

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

269.468 Local CPI-U [12 Months Annual 2019]

277.755 Local CPI-U [12 Months Annual 2020]

3.075% Local CPI-U Change [Adjustment in (B)]

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019

\$35.67 Orange County Gate Fee July 2020

1.769% Orange County Gate Fee Change [Adjustment in (E)]

	(A) Service Fee	+	(B) Green Waste Processing Rate Adjustment	+	(C) Green Waste Processing Fee Jan-Jun 2020	+	(B) CPI Adj.	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (I)]	+	(L) Administrative [5% of (I)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
																							(B) Must =	(E) Must =	(J) Must =	
RESIDENTIAL																							3.08%	1.77%	20.00%	
Single Family	\$ 22.26		\$ 2.18		\$ 1.09		\$ 0.75		\$ 26.29	\$ 3.28		\$ 0.06		\$ 3.34	\$ 29.63	\$ -	\$ 29.63	\$ 4.44		\$ 1.32		\$ 5.76	3.17%	3.08%	1.77%	19.45%
Additional Containers																										
Black "Trash" Container	\$ 5.86						\$ 0.18		\$ 6.04	\$ 3.28		\$ 0.06		\$ 3.34	\$ 9.38	\$ -	\$ 9.38	\$ 1.41		\$ 0.47		\$ 1.88	2.61%	3.08%	1.77%	20.00%
Brown "Yard Waste" Container	\$ 5.08						\$ 0.16		\$ 5.24	n/a					\$ 5.24	\$ -	\$ 5.24	\$ 0.79		\$ 0.26		\$ 1.05	3.08%	3.08%	n/a	20.00%
Green "Recycling" Container	\$ -						\$ -		\$ -	n/a					\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	0.00%	n/a	n/a	n/a
Residential Special Services																										
Residential Roll-Out Service	\$ 11.96						\$ 0.37		\$ 12.33	n/a					\$ 12.33	\$ -	\$ 12.33	\$ 1.85		\$ 0.62		\$ 2.47	3.08%	3.08%	n/a	20.00%
Extra Dump - All 3 Containers	\$ 25.41						\$ 0.78		\$ 26.19	n/a					\$ 26.19	\$ -	\$ 26.19	\$ 3.93		\$ 1.31		\$ 5.24	3.08%	3.08%	n/a	20.00%
Exchange of All 3 Containers	\$ 39.30						\$ 1.21		\$ 40.50	n/a					\$ 40.50	\$ -	\$ 40.50	\$ 6.08		\$ 2.03		\$ 8.10	3.08%	3.08%	n/a	20.00%
Container Replacement - Misuse	\$ 69.52						\$ 2.14		\$ 71.66	n/a					\$ 71.66	\$ -	\$ 71.66	\$ 10.75		\$ 3.58		\$ 14.33	3.08%	3.08%	n/a	20.00%
Residential Bulky-Item Pick-ups																										
Additional Pickups over 3x p/Year	\$ 49.17						\$ 1.51		\$ 50.69	n/a					\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Charge for each item over 10	\$ 7.02						\$ 0.22		\$ 7.24	n/a					\$ 7.24	\$ -	\$ 7.24	\$ 1.09		\$ 0.36		\$ 1.45	3.08%	3.08%	n/a	20.00%
Additional Fee Gas Recovery	\$ 49.17						\$ 1.51		\$ 50.69	n/a					\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Three Yard Containers																										
3 Days + Dump	\$ 90.90						\$ 2.80		\$ 93.70	\$ 5.80		\$ 0.10		\$ 5.90	\$ 99.60	\$ -	\$ 99.60	\$ 14.94		\$ 4.98		\$ 19.92	3.00%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.43						\$ 0.23		\$ 7.66	n/a					\$ 7.66	\$ -	\$ 7.66	\$ 1.15		\$ 0.38		\$ 1.53	3.08%	3.08%	n/a	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) + Service Fee	(B) = CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 8-1-19	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
													(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL															
Commercial Barrel (Each)															
1 x p/wk (Max of Three)	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)															
64G only, 1 x p/wk (Max of Three)	\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.(Max 3 X)									\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%
Two Yard Containers															
One Pick-up Only	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers															
First Pick-up	\$ 4.65	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.66	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers															
First Pick-up	\$ 4.65	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors															
First Pick-up	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers															
First Pick-up	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.62	\$ 35.69	\$ 207.11	\$ 0.25	\$ 207.36	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.62	\$ 35.69	\$ 128.31	\$ 0.16	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers															
First Pick-up	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.90%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 2.89	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) +	(B) =	(C)	(D) +	(E) =	(F)	(G)	(H)	(I)	(K) +	(L) =	(M)	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
	Service Fee	CPI Adj.	Adjusted Service Fee [(A)+(B)]	Orange Co. Landfill	Landfill Adjustment	Adjusted Landfill Cost [(D)+(E)]	Total Rate [(C)+(F)]	Organic PI 0.12%	Total Rate Eff 7-1-20	Franchise [15% of (G)]	Administrative [5% of (G)]	Fees Paid to Placentia		(B) Must =	(E) Must =	(J) Must =
COMMERCIAL																
Three Yard Construction Bin																
First Pick-up	\$ 197.01	\$ 6.06	\$ 203.06	\$ 26.42	\$ 0.47	\$ 26.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 96.18	\$ 2.96	\$ 99.14	\$ 27.38	\$ 0.48	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 6.31	\$ 0.11	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.96	\$ 15.87	3.09%	3.08%	1.77%	20.00%
Temp Three Yard Container - Non Profit 3 Days + Dump	\$ 88.00	\$ 2.71	\$ 90.70	\$ 6.31	\$ 0.11	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.21	\$ 0.22	\$ 7.43	n/a		\$ 7.43	\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%
Commercial Recycle Containers																
Three Yard "Recycle" Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	n/a		\$ 155.83	\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	n/a		\$ 84.20	\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	n/a		\$ 72.85	\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.94	\$ 3.64	\$ 14.58	3.20%	3.08%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 151.18	\$ 4.65	\$ 155.83	n/a		\$ 155.83	\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Commercial Special Services																
Pull Out Service																
First Pick-up	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Non-Scheduled Pick up	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Surcharge - Sunday Service	\$ 13.66	\$ 0.42	\$ 14.08	n/a		\$ 14.08	\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 86.62	\$ 2.66	\$ 89.29	n/a		\$ 89.29	\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 87.82	\$ 2.70	\$ 90.52	n/a		\$ 90.52	\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Locking Latch Bins																
Set-Up Cost	\$ 104.22	\$ 3.21	\$ 107.43	n/a		\$ 107.43	\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%
Monthly Maintenance Fee P/tip Freq.	\$ 2.32	\$ 0.07	\$ 2.39	n/a		\$ 2.39	\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 11.56	\$ 0.36	\$ 11.91	n/a		\$ 11.91	\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 111.25	\$ 3.42	\$ 114.67	n/a		\$ 114.67	\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 40.43	\$ 1.24	\$ 41.68	n/a		\$ 41.68	\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%
Commercial Bulky-Item Pick-ups																
Basic Charge - Two Items	\$ 49.18	\$ 1.51	\$ 50.69	n/a		\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Charge for each item over Two	\$ 7.03	\$ 0.22	\$ 7.24	n/a		\$ 7.24	\$ 7.24	\$ -	\$ 7.24	\$ 1.09	\$ 0.36	\$ 1.45	3.08%	3.08%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 49.18	\$ 1.51	\$ 50.69	n/a		\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 45.04	\$ 1.39	\$ 46.43	n/a		\$ 46.43	\$ 46.43	\$ -	\$ 46.43	\$ 6.96	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 57.74	\$ 1.78	\$ 59.52	n/a		\$ 59.52	\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%

**CITY OF PLACENTIA
EXHIBIT "A" BACK-UP**

(A) Service Fee	+	(B) CPI Adj.	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	=	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (G)]	+	(L) Administrative [5% of (G)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
																				(B) Must =	(E) Must =	(J) Must =
																				3.08%	1.77%	20.00%
INDUSTRIAL ROLL-OFF SERVICES																						
Permanent Services																						
15-Yard Demo Container	\$	399.54		\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84		\$ 220.95	\$ 632.77	\$ 0.77		\$ 633.54	\$ 95.03	\$ 31.64	\$ 126.67	3.27%		3.08%	1.77%	20.00%	
15-Yard Demo Container - Clean Inerts	\$	363.79		\$ 11.19	\$ 374.98	n/a			\$ 220.95	\$ 595.93	\$ 0.46		\$ 596.39	\$ 88.52	\$ 28.75	\$ 117.27	3.20%		3.08%	0.00%	20.00%	
30-Yard Drop Off Container	\$	377.74		\$ 11.62	\$ 389.35	\$ 180.93	\$ 3.20		\$ 184.13	\$ 573.48	\$ 0.70		\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%		3.08%	1.77%	20.00%	
30-Yard Container - Green Waste	\$	524.27		\$ 16.12	\$ 540.39	n/a			\$ 184.13	\$ 724.52	\$ 0.66		\$ 725.18	\$ 108.78	\$ 36.23	\$ 145.01	3.20%		3.08%	0.00%	20.00%	
40-Yard Compactor	\$	474.55		\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48		\$ 257.78	\$ 746.92	\$ 0.91		\$ 747.83	\$ 112.17	\$ 37.35	\$ 149.52	3.27%		3.08%	1.77%	20.00%	
Temporary Services																						
15-Yard Demo Container	\$	408.04		\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84		\$ 220.95	\$ 641.54	\$ 0.78		\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%		3.08%	1.77%	20.00%	
15-Yard Demo Container - Clean Inerts	\$	375.72		\$ 11.55	\$ 387.27	n/a			\$ 220.95	\$ 608.22	\$ 0.47		\$ 608.69	\$ 90.13	\$ 29.79	\$ 119.92	3.20%		3.08%	0.00%	20.00%	
30-Yard Drop Off Container	\$	396.83		\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20		\$ 184.13	\$ 593.16	\$ 0.72		\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.26%		3.08%	1.77%	20.00%	
30-Yard Container - Green Waste	\$	536.20		\$ 16.49	\$ 552.69	n/a			\$ 184.13	\$ 736.82	\$ 0.67		\$ 737.49	\$ 110.63	\$ 36.19	\$ 146.82	3.20%		3.08%	0.00%	20.00%	
Overweight Surcharge p/ton (Actual weight over 8 tons/load)																						
Trash Loads	\$	19.41		\$ 0.60	\$ 20.01	\$ 36.19	\$ 0.64		\$ 36.83	\$ 56.84	\$ 0.07		\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%		3.08%	1.77%	20.00%	
Clean Inerts	\$	35.79		\$ 1.10	\$ 36.89	n/a			\$ 36.83	\$ 93.67	\$ 0.04		\$ 93.71	\$ 14.06	\$ 4.62	\$ 18.68	3.20%		3.08%	0.00%	20.00%	
Clean Green Waste	\$	46.85		\$ 1.44	\$ 48.29	n/a			\$ 48.29	\$ 96.58	\$ 0.06		\$ 96.64	\$ 14.49	\$ 4.75	\$ 19.24	3.20%		3.08%	0.00%	20.00%	
Industrial Special Services																						
Saturday Service - Per Pull	\$	36.66		\$ 1.13	\$ 37.78	n/a			\$ 37.78	\$ 37.78	\$ -		\$ 37.78	\$ 5.67	\$ 1.89	\$ 7.56	3.08%		3.08%	0.00%	20.00%	
Mandatory Signature Required - Per Pull	\$	5.78		\$ 0.18	\$ 5.96	n/a			\$ 5.96	\$ 5.96	\$ -		\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%		3.08%	0.00%	20.00%	
Additional Days Temp R/O Per Day	\$	14.03		\$ 0.43	\$ 14.46	n/a			\$ 14.46	\$ 14.46	\$ -		\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%		3.08%	0.00%	20.00%	
Stand-By Hourly Rate	\$	87.82		\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ 90.52	\$ -		\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%		3.08%	0.00%	20.00%	
Relocation/Trip Charge/Dead Run	\$	57.74		\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ 59.52	\$ -		\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%		3.08%	0.00%	20.00%	
Packer "Turn-A-Round" Surcharge Per Pull	\$	11.56		\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ 11.91	\$ -		\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%		3.08%	0.00%	20.00%	
Heavy-Duty Truck Service - Per Pull	\$	404.24		\$ 12.43	\$ 416.67	n/a			\$ 416.67	\$ 416.67	\$ -		\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%		3.08%	0.00%	20.00%	
R/O Container Steam Cleaning after 1x/Yea	\$	115.50		\$ 3.55	\$ 119.05	n/a			\$ 119.05	\$ 119.05	\$ -		\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%		3.08%	0.00%	20.00%	
Storage Container Rental / Delivery	\$	91.24		\$ 2.81	\$ 94.05	n/a			\$ 94.05	\$ 94.05	\$ -		\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%		3.08%	0.00%	20.00%	
Storage Container Return \$10.00 + Per/Mile	\$	1.27		\$ 0.04	\$ 1.31	n/a			\$ 1.31	\$ 1.31	\$ -		\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%		3.08%	0.00%	21.00%	

EXHIBIT 2
Organics Material Processing Component Adjustment
Example Placentia Calculation

Note: This formula is only to be applied if the processing cost per ton for organic waste changes from previous year and if the rebalancing procedure in Exhibit 3 is not implemented that year.

Step 1: Calculate the organics processing price increase per ton by inputting existing and new organic waste cost per ton in blue columns.

Row	Adjustment Factor	A Existing Organic Waste Processing Cost per Ton	B Input Most Recent CPI Adjustment % to Commercial/ Industrial rates	C Adjusted Cost Per Ton with CPI Adjustment (Column C = Column A x (1 + Column B))	D New Organic Waste Cost per Ton effective July 1, 2020	E Change In Cost per Ton (Column D - Column C)
1	Organic Waste Processing Cost per Ton	\$ 105.00	3.08%	\$ 108.23	\$ 116.05	\$ 7.82

Step Two: Determine the commercial sector-wide percentage adjustment to commercial and industrial rates for increases in organic processing costs by entering in Column F the higher of the annual organics tonnage threshold established in Exhibit 4, footnote 6 or the actual organics tonnage processed in the past 12 months. Enter the annual commercial and industrial rate revenue from Contractor in Column I.

Row	Rate Category	F Higher of Organics Tonnage Threshold or Actual Collected Tonnage (1)	G Change In Cost per Ton (From Column E)	H Additional Processing Costs (Column F x Column G) applied to	I Commercial and Industrial Annual Rate Revenue from Contractor (2)	J Total Percent Change to be applied to Commercial and Industrial Rates ((Column H / Column I) + 1) ⁽³⁾
2	Organic Waste Recycling Program	711	\$ 7.82	\$ 5,562.54	\$ 4,583,487	0.1214%

(1) Initial tonnage based on Contractor's 9/26/2017 proposed organics tonnage threshold.

(2) Contractor to provide annual rate revenue for the commercial and industrial sectors.

(3) To be applied to Commercial and Industrial rates at the time of next rate adjustment by adding the percentage in Column J to the regular annual adjustment.

Note: This formula is only to be applied if the processing cost per ton for organic waste changes from previous year and if the rebalancing procedures in Exhibit 3 is not implemented

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUURS49ASA0
Not Seasonally Adjusted
Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all
Area: Los Angeles-Long Beach-Anaheim, CA
Item: All items
Base Period: 1982-84=100
Years: 2009 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.010	224.507	225.226	225.264
2010	224.610	224.620	225.483	225.916	226.438	225.877	225.991	226.373	226.048	226.794
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075
2020	277.755									

UPDATED

Nov	Dec	Annual	HALF1	HALF2
224.317	223.643	223.219	221.943	224.495
225.941	226.639	225.894	225.491	226.298
232.731	231.567	231.928	231.606	232.251
237.675	236.042	236.648	235.807	237.488
238.677	238.742	239.207	239.229	239.185
241.753	240.475	242.434	242.122	242.746
245.711	245.357	244.632	243.313	245.951
250.185	250.189	249.246	248.309	250.184
259.135	259.220	256.210	254.439	257.982
268.560	267.631	265.962	264.195	267.730
277.239	275.553	274.114	272.199	276.030

Prior to updating CPI and landfill amount:

- 1 copy paste data in column "C" adjusted service fee into "A" Service Fee column
- 2 copy paste data in column "F" adjusted landfill cost into "D" Orange County Landfill column