



## Regular Meeting Agenda

June 7, 2016

Placentia City Council

Placentia City Council as Successor to the Placentia

Redevelopment Agency

Placentia Industrial Commercial

Development Authority

Jeremy B. Yamaguchi  
Mayor

Craig S. Green  
Mayor Pro Tem

Scott W. Nelson  
Council Member

Constance M. Underhill  
Council Member

Chad P. Wanke  
Council Member

Patrick J. Melia  
City Clerk

Kevin A. Larson  
City Treasurer

Damien R. Arrula  
City Administrator

Christian L. Bettenhausen  
City Attorney

**City of Placentia**  
**401 E. Chapman Avenue**  
**Placentia, CA 92870**

**Phone: (714) 993-8117**

**Fax: (714) 961-0283**

**Email:**  
**administration@placentia.org**

**Website: www.placentia.org**

### *Mission Statement*

*The City Council is committed to keeping Placentia a pleasant place by providing a safe family atmosphere, superior public services and policies that promote the highest standards of community life.*

### *Vision Statement*

*The City of Placentia will maintain an open, honest, responsive and innovative government that delivers quality services in a fair and equitable manner while optimizing available resources.*

Copies of all agenda materials are available for public review in the Office of the City Clerk, online at [www.placentia.org](http://www.placentia.org), and at the Placentia Library Reference Desk. Persons who have questions concerning any agenda item may call the City Clerk's Office, (714) 993-8231, to make inquiry concerning the nature of the item described on the agenda.

### **Procedures for Addressing the Council/Board Members**

Any person who wishes to speak regarding an item on the agenda or on a subject within the City's jurisdiction during the "**Oral Communications**" portion of the agenda should fill out a "**Speaker Request Form**" and give it to the City Clerk BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "**Speaker Request Form**" and give it to the City Clerk BEFORE the item is called.

The Council and Board members encourage free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, the Council and Board discourage clapping, booing or shouts of approval or disagreement from the audience.

PLEASE SILENCE ALL PAGERS, CELL PHONES, AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL AND BOARD MEMBERS ARE IN SESSION.

### **Special Accommodations**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City Staff to make reasonable arrangements to ensure accessibility. (28 CFR 35.102.35.104 ADA Title II)

In compliance with California Government Code § 54957.5, any writings or documents provided to a majority of the City Council regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room. Executive Sessions are held in the Council Caucus Room. While the public may be in attendance during oral announcements preceding Executive Sessions, Executive Sessions are not open to the public.

**PLACENTIA CITY COUNCIL  
PLACENTIA CITY COUNCIL AS SUCCESSOR TO THE  
PLACENTIA REDEVELOPMENT AGENCY  
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY  
REGULAR MEETING AGENDA- CLOSED SESSION  
June 7, 2016  
5:30 p.m. – City Council Chambers  
401 E. Chapman Avenue, Placentia, CA**

**CALL TO ORDER:**

**ROLL CALL:** Councilmember/Board Member Nelson  
Councilmember/Board Member Underhill  
Councilmember/Board Member Wanke  
Mayor Pro Tem/Board Vice Chair Green  
Mayor/Board Chair Yamaguchi

**ORAL COMMUNICATIONS:**

At this time the public may address the City Council and Boards of Directors concerning any items on the Closed Session Agenda only. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

The City Council and Boards of Directors will recess to the City Council Caucus Room for the purpose of conducting their Closed Session proceedings.

**CITY COUNCIL:**

1. Pursuant to Government Code Section 54956.9(d)(2):  
**CONFERENCE WITH LEGAL COUNSEL- POTENTIAL LITIGATION**  
Significant Exposure to Litigation: (3 Cases)
  
2. Pursuant to Government Code Section 54956.8:  
**CONFERENCE WITH REAL PROPERTY NEGOTIATOR**  
Property: APN: 346-241-02  
Agency Negotiator: Damien R. Arrula, City Administrator  
Negotiating Parties: Orange County Flood Control District and Mercy Housing California  
Under Negotiations: Price and Terms of Payment
  
3. Pursuant to Government Code Section 54956.9(d)(4):  
**CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION**  
Number of Cases: 3
  
4. Pursuant to Government Code Section 54957.6:  
**CONFERENCE WITH LABOR NEGOTIATOR**  
Agency Designated Representatives: Damien R. Arrula, City Administrator  
Steve Pischel, Director of Administrative Services  
Employee Organizations: Placentia City Employee Association (PCEA), Placentia Police Officers Association (PPOA) and Placentia Police Management Association (PPMA)

**RECESS:** The City Council and Boards of Directors will recess to their 7:00 p.m. Regular Meeting.

**PLACENTIA CITY COUNCIL  
PLACENTIA CITY COUNCIL AS SUCCESSOR TO THE  
PLACENTIA REDEVELOPMENT AGENCY  
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY  
REGULAR MEETING AGENDA  
JUNE 7, 2016  
7:00 p.m. – City Council Chambers  
401 E. Chapman Avenue, Placentia, CA**

**CALL TO ORDER:**

**ROLL CALL:** Councilmember/Board Member Nelson  
Councilmember/Board Member Underhill  
Councilmember/Board Member Wanke  
Mayor Pro Tem/Board Vice Chair Green  
Mayor/Board Chair Yamaguchi

**INVOCATION:** Police Chaplain Sterling Bennett

**PLEDGE OF ALLEGIANCE:**

**PRESENTATIONS:**

- a. **Presentation of the Cultural Arts Photography Contest Winners**  
Recipients: Diane F. Witmer, Soung Won Park, Kristina Muldoon, Amanda Smith, and Karen E. Jefferies  
Presenters: Mayor Yamaguchi and Community Services Coordinator Felipe Zambrano

**CLOSED SESSION REPORT:**

**CITY ADMINISTRATOR REPORT:**

**ORAL COMMUNICATIONS:**

At this time the public may address the City Council and Boards of Directors concerning any agenda item, which is not a public hearing item, or on matters within the jurisdiction of the City Council and Boards of Directors. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

**CITY COUNCIL/BOARD MEMBER COMMENTS:**

**1. CONSENT CALENDAR (Items 1.a. through 1.e.):**

All items on the Consent Calendar are considered routine and are enacted by one motion approving the recommended action listed on the Agenda. Any Member of the City Council and Boards of Directors or City Administrator may request an item be removed from the Consent Calendar for discussion. All items removed shall be considered immediately following action on the remaining items.

- 1.a. **Consideration to Waive Reading in Full of all Ordinances and Resolutions**  
Fiscal Impact: None  
Recommended Action: Approve.

- 1.b. **City Fiscal Year 2015-16 Register for June 7, 2016**  
**Check Register**  
Fiscal Impact: \$999,497.65

**Electronic Disbursement Register for June 7, 2016**  
Fiscal Impact: \$599,531.77

Recommended Action: It is recommended that the City Council:  
1) Receive and file.

- 1.c. **Award of Contract for Laser Leveling and Infield Repairs of March, Jensen, and Munoz Baseball Fields at Champions Sports Complex**  
Fiscal Impact: Expense: \$29,340  
Revenue: \$150,000 (Community Facilities District Funding  
Fiscal Year 2015-16)  
Recommended Action: It is recommended that the City Council:  
1) Approve a Public Works Agreement with Professional Turf Specialties, Inc. for the laser leveling and repairs of the baseball infields at Champions Sports Complex including March, Jensen, and Munoz fields in the amount of \$29,340; and  
2) Authorize the City Administrator, or his designee, to execute all necessary documents, in a form approved by the City Attorney.
- 1.d. **Authorizing Investment of Monies in the Local Agency Investment Fund**  
Fiscal Impact: None  
Recommended Action: It is recommended that the City Council:  
1) Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia, California, authorizing investment of monies in the Local Agency Fund.
- 1.e. **Ordinance Related to the Establishment of Medical Marijuana Businesses**  
Fiscal Impact: No fiscal impacts are anticipated with this ordinance, as all costs will be recovered through the application and selection process  
Recommended Action: It is recommended that the City Council:  
1) Adopt Resolution No. R-2016-xx, A Resolution of the City Council of the City of Placentia, Approving a Notice of Exemption (Ordinance No O-2016-XX); and  
2) Waive full reading, by title only, and adopt Ordinance No O-2016-XX, An Ordinance Repealing Chapter 8.42 of Title 8 of the Placentia Municipal Code regarding Medical Marijuana Dispensaries, adding Title 12 Entitled "Medical Marijuana Businesses and Activity" and Chapter 23.45 entitled "Medical Marijuana Uses and Activity" and Amending Section 23.46.040 pertaining to Marijuana Cultivation.

## 2. PUBLIC HEARING:

- 2.a. **Public Hearing to Provide for the Annual Levy of Assessment for the City of Placentia Street Lighting District 81-1**  
Fiscal Impact: (Recouped through Assessments): \$153,697.47  
Single Family Residential: \$27.38/Parcel  
Commercial/Industrial: \$164.28/Acre  
Tentative/Final Map: \$8.21/Unit  
Recommended Action: It is recommended that the City Council:  
1) Open the Public Hearing concerning the levy and collection of assessments within the Placentia Street Lighting District 81-1; and  
2) Receive the Staff Report and consider all public testimony; and  
3) Close the Public Hearing; and  
4) Adopt Resolution No. R-2016-XX, A Resolution of City Council of the City of Placentia approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2016-17 for Placentia Street Lighting District No. 81-1.

2.b. **Public Hearing to Provide for the Annual Levy of Assessment for the City of Placentia Landscape Maintenance District 92-1**

Fiscal Impact: (Recouped through Assessments): \$427,925.94  
Single Family Residential: \$154.87/Parcel  
Commercial/Industrial: \$1,548.70/Acre  
Multiple Family Residential: \$108.41/Unit  
Undeveloped: \$774.35/Parcel

Recommended Action: It is recommended that the City Council:

- 1) Open the Public Hearing concerning the levy and collection of assessments within the Landscape Maintenance District 92-1; and
- 2) Receive the Staff Report and consider all public testimony; and
- 3) Close the Public Hearing; and
- 4) Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2016-17 for Placentia Landscape Maintenance District No. 92-1.

**3. REGULAR AGENDA:**

3.a. **Presentation of the Draft Proposed Fiscal Year 2016-17 Budget Including Capital Improvement Program Budget (CIP) and Special Funds**

Fiscal Impact: None

Recommended Action: It is recommended that the City Council:

- 1) Review and discuss the Draft Proposed FY 2016-17 Budget; and
- 2) Provide input and direction for final budget adoption at the City Council Meeting of June 21, 2016.

3.b. **Resolution Adopting the Application Process for Issuing Medical Marijuana Business Permits**

Fiscal Impact: This is a Resolution of the City Council Adopting the Medical Marijuana Business Permit Application Process as required by Ordinance No. O-2016-04. The City will incur costs related to the processing of applications for Medical Marijuana Business Permits, however fees will be charged in amounts designed to cover these costs. Staff has calculated the permit application fee, which will be presented to Council for adoption by separate resolution at the June 21, 2016 meeting.

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia, California, adopting the Process for Issuing Medical Marijuana Business Permits.

3.c. **Amendment No. 1 to Professional Services Agreement with Hinderliter, De Llamas & Associates, dba HdL Companies to Develop and Manage the Application and Selection Process for Medical Marijuana Businesses**

Fiscal Impact: Expense: Amendment No.1 Not-To-Exceed Amount: \$75,000

Total Not-To-Exceed Amount: \$100,000

Revenue: \$100,000 from Medical Marijuana Business Application Fees (Cost Recovery)

Recommended Action: It is recommended that the City Council:

- 1) Approve Amendment No. 1 to the Professional Services Agreement with Hinderliter, de Llamas & Associates, dba HdL Companies for an amount not-to-exceed \$75,000 to develop and manage the application and selection process for medical marijuana businesses in the City of Placentia; and
- 2) Authorize the City Administrator to execute Amendment No. 1 to the Professional Services Agreement, in a form approved by the City Attorney.

**CITY COUNCIL/BOARD MEMBERS REQUESTS:**

Council/Board Members may make requests or ask questions of Staff. If a Council/Board Member would like to have formal action taken on a requested matter, it will be placed on a future Council or Board Agenda.

**ADJOURNMENT:**

The City Council/Successor Agency/ICDA Agency Board of Directors will adjourn to June 21, 2016 at 5:30 p.m.

**TENTATIVE AGENDA FORECAST**

The Tentative Agenda Forecast is subject to change up until the posting of the Agenda for the Council Meeting listed below:

- Placentia Avenue Residential Permit Parking
- Uniform Public Construction Cost Accounting Act and Procedures
- Agreement with St. Jude Hospital to Accept a Restricted Project Grant to prevent and reduce obesity
- Position Allocation and Compensation Plan
- Annual Budget FY 2016-17 and Capital Improvement Program Budget

***In Memory of***

***Michael Erman, son of Dee Erman***

*and*

***Jerry McCloskey, City of Laguna Niguel City Council Member and Former Mayor***

**CERTIFICATION OF POSTING**

I, Rosanna Ramirez, Chief Deputy City Clerk of the City of Placentia and Assistant Secretary of the Industrial Commercial Development Authority and Successor Agency, hereby certify that the Agenda for the June 7, 2016 meetings of the City Council, Successor Agency, and Industrial Commercial Development Authority was posted on June 2, 2016.

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Rosanna Ramirez, Chief Deputy City Clerk

**City of Placentia**  
**Check Register**  
 For 06/07/16

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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**Grand Total: 999,497.65**

Check Totals by ID

AP	999,497.65
EP	0.00
IP	0.00
OP	0.00

Fund Name

Check Totals by Fund

Void Total: 0.00  
 Check Total: 999,497.65

101-General Fund (0010)	416,086.47
206-Gas Tax Bond Fund (0052)	750.00
208-Scssr Agncy Ret Oblg (0054)	5,396.00
210-Measure M (0018)	4,081.96
211-PEG Fund (0058)	2,211.00
225-Asset Seizure (0021)	297.50
260-Street Lighting Distrc (0028)	30,129.28
265-Landscape Maintenance (0029)	2,863.57
275-Sewer Maintenance (0048)	835.28
280-Misc Grants Fund (0050)	2,785.99
401-City Capital Projects (0033)	101,565.90
501-Refuse Administration (0037)	212,322.78
601-Employee Health & Wlfre (0039)	147,487.25
605-Risk Management (0040)	59,270.26
701-Special Deposits (0044)	13,414.41

Check Total: 999,497.65

**1.b.**  
**June 7, 2016**

**City of Placentia  
Check Register  
For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	ARAMARK UNIFORM V004232	PW UNIFORMS	103650-6360 Uniforms	AP051216	284.00	531528523		00090953	05/12/2016
MW OH	ARAMARK UNIFORM V004232	FACILITY MAT CLEANING	103654-6301 Special Department Supplies	AP051216	252.91	531528524		00090953	05/12/2016
					<b>Check Total:</b>	<b>536.91</b>			
MW OH	BCSRA V007687	SPRING OFFICIATING FEES	104071-6275 / 79105-6275 Officiating	AP051216	168.00	58		00090954	05/12/2016
					<b>Check Total:</b>	<b>168.00</b>			
MW OH	BEARD ELECTRIC V004055	PLACENTIA PUMP STATION REPAIRS	103652-6290 / 61138-6290 Dept. Contract Services	AP051216	331.88	49938		00090955	05/12/2016
MW OH	BEARD ELECTRIC V004055	MELROSE PUMP STATION REPAIRS	103652-6290 Dept. Contract Services	AP051216	265.50	49939		00090955	05/12/2016
					<b>Check Total:</b>	<b>597.38</b>			
MW OH	CALBO V000200	CALBO MEMBERSHIP	102532-6255 Dues & Memberships	AP051216	215.00	050516		00090956	05/12/2016
					<b>Check Total:</b>	<b>215.00</b>			
MW OH	CALIFORNIA POLICE CHIEF V000196	SCPCA ASSOCIATE MEMBERSHIP	103040-6255 Dues & Memberships	AP051216	375.00	041416		00090957	05/12/2016
					<b>Check Total:</b>	<b>375.00</b>			
MW OH	CANON FINANCIAL SERVICES V008867	MAY FAX MACHINE LEASE	109595-6175 Office Equipment Rental	AP051216	30.17	16039601		00090958	05/12/2016
MW OH	CANON FINANCIAL SERVICES V008867	MAY COPIER LEASE	109595-6175 Office Equipment Rental	AP051216	482.63	16039602		00090958	05/12/2016
					<b>Check Total:</b>	<b>512.80</b>			
MW OH	CANON SOLUTIONS AMERICA V008809	MAY 26-4/28 COPIER MAINT	109595-6175 Office Equipment Rental	AP051216	261.78	4018972123		00090959	05/12/2016
MW OH	CANON SOLUTIONS AMERICA V008809	APRIL COPIER USAGE	109595-6175 Office Equipment Rental	AP051216	34.30	4019055059		00090959	05/12/2016
MW OH	CANON SOLUTIONS AMERICA	MAY COPIER USAGE	109595-6175	AP051216	868.19	4019084146		00090959	05/12/2016

**City of Placentia  
Check Register  
For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V008809		Office Equipment Rental						
				<b>Check Total:</b>	<b>1,164.27</b>				
MW OH	CAR WASH OF AMERICA V000771	APRIL PD CAR WASHES	103658-6134 Vehicle Repair & Maintenance	AP051216	457.65	APRIL 16		00090960	05/12/2016
MW OH	CAR WASH OF AMERICA V000771	APRIL CITY CAR WASHES	103658-6134 Vehicle Repair & Maintenance	AP051216	222.90	APRIL 16		00090960	05/12/2016
				<b>Check Total:</b>	<b>680.55</b>				
MW OH	CARL WARREN & CO V008011	APR 3RD PARTY LIABILITY CLAIMS	404582-6025 Third Party Administration	AP051216	1,541.66	1751069	P10667	00090961	05/12/2016
				<b>Check Total:</b>	<b>1,541.66</b>				
MW OH	CARO, MARK V010038	DEPOSIT REFUND - WHITTEN	100000-4385 Facility Rental	AP051216	150.00	2001110.002		00090962	05/12/2016
				<b>Check Total:</b>	<b>150.00</b>				
MW OH	CBE V008124	3/20-4/19 COPIER OVERAGES	109595-6175 Office Equipment Rental	AP051216	718.73	IN1778844		00090963	05/12/2016
				<b>Check Total:</b>	<b>718.73</b>				
MW OH	CITY OF PLACENTIA V000773	FINGERPRINT SCAN	101512-6099 Professional Services	AP051216	22.00	MAY 2016		00090964	05/12/2016
MW OH	CITY OF PLACENTIA V000773	CLEANING SUPPLIES	103654-6301 Special Department Supplies	AP051216	2.16	MAY 2016		00090964	05/12/2016
MW OH	CITY OF PLACENTIA V000773	BUSINESS MEETING MEALS	102020-6245 / 10044-6245 Meetings & Conferences	AP051216	21.55	MAY 2016		00090964	05/12/2016
MW OH	CITY OF PLACENTIA V000773	BROWN BAG MTG SUPPLIES	109595-6301 Special Department Supplies	AP051216	30.00	MAY 2016		00090964	05/12/2016
				<b>Check Total:</b>	<b>75.71</b>				
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051216	25.00	102F	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051216	62.50	102G	P10694	00090965	05/12/2016

**City of Placentia  
Check Register  
For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051216	12.50	292B	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051216	12.50	292C	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051216	87.50	296B	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051216	25.00	3549	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051216	7.50	7099	P10694	00090965	05/12/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051216	7.50	7104	P10694	00090965	05/12/2016
<b>Check Total:</b>					<b>240.00</b>				
MW OH	COAST RECREATION INC V000170	PLAYGROUND EQUIPMENT	103655-6301 Special Department Supplies	AP051216	2,393.61	10962		00090966	05/12/2016
<b>Check Total:</b>					<b>2,393.61</b>				
MW OH	COMLOCK V003166	KEYS	103654-6301 Special Department Supplies	AP051216	10.69	68046		00090967	05/12/2016
<b>Check Total:</b>					<b>10.69</b>				
MW OH	COUNTRY CARE PET RESOR V004422	KENNEL BOARDING - HABO	103041-6301 Special Department Supplies	AP051216	26.10	4.28.16		00090968	05/12/2016
<b>Check Total:</b>					<b>26.10</b>				
MW OH	DATA TICKET INC. V006119	MARCH CODE ENFORCE CITATIONS	103046-6290 Dept. Contract Services	AP051216	354.00	69932		00090969	05/12/2016
<b>Check Total:</b>					<b>354.00</b>				
MW OH	DEPARTMENT OF JUSTICE V000213	MARCH LIVESCAN PROCESSING	0044-2053 DOJ Livescan	AP051216	448.00	158176		00090970	05/12/2016
MW OH	DEPARTMENT OF JUSTICE V000213	MARCH LIVESCAN PROCESSING	101512-6099 Professional Services	AP051216	89.00	158176		00090970	05/12/2016

**City of Placentia  
Check Register  
For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	DEPARTMENT OF JUSTICE V000213	MARCH LIVESCAN PROCESSING	0044-2054 FBI Livescan	AP051216	85.00	158176		00090970	05/12/2016
					<b>Check Total:</b>	<b>622.00</b>			
MW OH	DRABEK, GARY V004197	FEB RESERVE OFFICER STIPEND	103041-5005 / 50065-5005 Salaries/Part-Time	AP051216	200.00	FEB 2016		00090971	05/12/2016
MW OH	DRABEK, GARY V004197	JAN RESERVE OFFICER STIPEND	103041-5005 / 50065-5005 Salaries/Part-Time	AP051216	200.00	JAN 2016		00090971	05/12/2016
MW OH	DRABEK, GARY V004197	MARCH RESERVE OFFICER STIPEND	103041-5005 / 50065-5005 Salaries/Part-Time	AP051216	200.00	MARCH 16		00090971	05/12/2016
					<b>Check Total:</b>	<b>600.00</b>			
MW OH	EJ WARD INC V001108	FUEL READER FOR PD VEHICLE	103658-6345 Gasoline & Diesel Fuel	AP051216	376.57	0055800-IN		00090972	05/12/2016
					<b>Check Total:</b>	<b>376.57</b>			
MW OH	ENTENMANN-ROVIN CO V000342	PD BADGES	103041-6301 Special Department Supplies	AP051216	786.31	70117493-IN		00090973	05/12/2016
					<b>Check Total:</b>	<b>786.31</b>			
MW OH	EVAN BROOKS ASSOCIATES V009881	APRIL CONSULTING SERVICES	332531-6017 / 62010-6017 Special Studies	AP051216	11,390.00	1605-7	P10748	00090974	05/12/2016
					<b>Check Total:</b>	<b>11,390.00</b>			
MW OH	FAIRWAY FORD V000376	EV BODY REPAIRS	103658-6134 Vehicle Repair & Maintenance	AP051216	1,136.17	13133		00090975	05/12/2016
					<b>Check Total:</b>	<b>1,136.17</b>			
MW OH	FNTC-COPRORATE UTIC V010046	PRELIM TITLE RPT 567 MELROSE	102531-6099 / 45057-6099 Professional Services	AP051216	500.00	23078081		00090976	05/12/2016
					<b>Check Total:</b>	<b>500.00</b>			
MW OH	G2 CONSTRUCTION INC V009688	CATCH BASIN INSTALLATION	333557-6185 / 61122-6185 Construction Services	AP051216	90,175.90	1	P10824	00090977	05/12/2016
					<b>Check Total:</b>	<b>90,175.90</b>			
MW OH	GALLARDO, ELIZABETH	DEPOSIT REFUND - KRAEMER	100000-4385	AP051216	100.00	2001111.002		00090978	05/12/2016

**City of Placentia  
Check Register  
For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V005602		Facility Rental						
				<b>Check Total:</b>	<b>100.00</b>				
MW OH	GARRETT MICROCOMPUTING V010040	REPLACES MCV EQUIPMENT	501514-6301 Special Department Supplies	AP051216	1,423.90	2016003		00090979	05/12/2016
				<b>Check Total:</b>	<b>1,423.90</b>				
MW OH	GST V009410	BACKUP TAPE CARTIDGES	101523-6301 Special Department Supplies	AP051216	1,278.70	JAI112863		00090980	05/12/2016
				<b>Check Total:</b>	<b>1,278.70</b>				
MW OH	HERNANDEZ, ANNA V008238	DEPOSIT REFUND - AGUIRRE	100000-4385 Facility Rental	AP051216	100.00	2001108.002		00090981	05/12/2016
				<b>Check Total:</b>	<b>100.00</b>				
MW OH	HONEYWELL V001388	CITY HALL A/C REPAIRS	103654-6290 Dept. Contract Services	AP051216	3,415.45	5236278308		00090982	05/12/2016
MW OH	HONEYWELL V001388	CITY HALL A/C REPAIRS	103654-6290 Dept. Contract Services	AP051216	619.01	5236278309		00090982	05/12/2016
				<b>Check Total:</b>	<b>4,034.46</b>				
MW OH	ICMA RETIREMENT TRUST V010029	P/E 5/7 PD 5/13	0029-2170 Deferred Comp Payable - ICMA	AP051216	40.00	51116N		00090983	05/12/2016
MW OH	ICMA RETIREMENT TRUST V010029	P/E 5/7 PD 5/13	0010-2170 Deferred Comp Payable - ICMA	AP051216	5,531.60	51116N		00090983	05/12/2016
MW OH	ICMA RETIREMENT TRUST V010029	P/E 5/7 PD 5/13	0037-2170 Deferred Comp Payable - ICMA	AP051216	590.70	51116N		00090983	05/12/2016
MW OH	ICMA RETIREMENT TRUST V010029	P/E 5/7 PD 5/13	0048-2170 Deferred Comp Payable - ICMA	AP051216	630.70	51116N		00090983	05/12/2016
				<b>Check Total:</b>	<b>6,793.00</b>				
MW OH	IM, HANNAH V010041	CLASS REFUND	100000-4340 / 79348-4340 Recreation Programs	AP051216	69.00	2001101.002		00090984	05/12/2016
				<b>Check Total:</b>	<b>69.00</b>				
MW OH	IMPERIAL SPRINKLER	IRRIGATION SUPPLIES	103655-6301	AP051216	936.32	2587323-00		00090985	05/12/2016

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	V006506		Special Department Supplies						
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051216	276.14	2588653-00		00090985	05/12/2016
				<b>Check Total:</b>	<b>1,212.46</b>				
MW OH	JONES & MAYER V009822	STARKEY COMMUNICATIONS	101005-6005 / 10044-6005 Legal Services	AP051216	22,640.75	1392		00090986	05/12/2016
				<b>Check Total:</b>	<b>22,640.75</b>				
MW OH	KOSMONT COMPANIES V006131	JAN SUCCESSOR AGENCY SUPPORT	547525-6099 Professional Services	AP051216	2,359.50	0010		00090987	05/12/2016
MW OH	KOSMONT COMPANIES V006131	FEB SUCCESSOR AGENCY SUPPORT	547525-6099 Professional Services	AP051216	214.50	0011		00090987	05/12/2016
MW OH	KOSMONT COMPANIES V006131	MARCH SUCCESSOR AGENCY	547525-6099 Professional Services	AP051216	715.00	0012		00090987	05/12/2016
				<b>Check Total:</b>	<b>3,289.00</b>				
MW OH	LEE, HYOUN V010042	CLASS REFUND	100000-4340 / 79348-4340 Recreation Programs	AP051216	36.00	2001102.002		00090988	05/12/2016
				<b>Check Total:</b>	<b>36.00</b>				
MW OH	LILLEY PLANNING GROUP V008540	APRIL BLDG INSPECTOR SVS	102532-6290 Dept. Contract Services	AP051216	4,098.50	INV-1230	P10782	00090989	05/12/2016
MW OH	LILLEY PLANNING GROUP V008540	4/25-5/4 BLDG OFFICIAL SVS	102532-6290 Dept. Contract Services	AP051216	2,856.00	INV-1248	P10782	00090989	05/12/2016
MW OH	LILLEY PLANNING GROUP V008540	4/25-5/4 PW INSPECTOR SVS	103550-6290 Dept. Contract Services	AP051216	1,600.00	INV-1249	P10782	00090989	05/12/2016
				<b>Check Total:</b>	<b>8,554.50</b>				
MW OH	LINSCOTT LAW & V010012	12/1-2/TRAFFIC ENGINEERING SVS	103550-6015 Engineering Services	AP051216	5,448.65	23648-00101	P10821	00090990	05/12/2016
				<b>Check Total:</b>	<b>5,448.65</b>				
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	1,584.85	78683	P10656	00090991	05/12/2016

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MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	237.00 78719	P10656	00090991	05/12/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	581.39 78720	P10656	00090991	05/12/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	393.34 78755	P10656	00090991	05/12/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	105.00 78756	P10656	00090991	05/12/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051216	410.20 78855	P10656	00090991	05/12/2016
<b>Check Total:</b>					<b>3,311.78</b>			
MW OH	MCCORMACK ROOFING V010022	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP051216	100.00 30-15-133		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP051216	100.00 30-15-163		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	0044-2030 Strong Motion Fees/Res.	AP051216	1.41 B15-1186		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	100000-4302 General Plan Update Fee	AP051216	23.65 B15-1186		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	100000-4303 Technology Fee	AP051216	18.26 B15-1186		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	100000-4160 Building Permits	AP051216	411.00 B15-1186		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	0044-2049 Health & Safety Collection	AP051216	5.00 B15-1186		00090992	05/12/2016
MW OH	MCCORMACK ROOFING V010022	BLDG PERMIT REFUND	0044-2036 CBSC State Fee	AP051216	1.00 B15-1186		00090992	05/12/2016
<b>Check Total:</b>					<b>660.32</b>			
MW OH	MONJARAS & WISMEYER V009860	ERGONOMIC EVALUATION	404580-5165 Workers' Compensation Claims	AP051216	644.90 13990		00090993	05/12/2016

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					<b>Check Total:</b>	<b>644.90</b>			
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102020-6315 Office Supplies	AP051216	97.97	56596		00090994	05/12/2016
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102020-6315 Office Supplies	AP051216	71.71	56608		00090994	05/12/2016
					<b>Check Total:</b>	<b>169.68</b>			
MW OH	ORANGE COUNTY V007306	APRIL PARKING CITATIONS	0044-2038 Parking Fines	AP051216	7,500.00	050316		00090995	05/12/2016
					<b>Check Total:</b>	<b>7,500.00</b>			
MW OH	PERMIT MANAGEMENT V009865	5/3-5 BLDG PERMIT TECH SVS	102532-6290 Dept. Contract Services	AP051216	976.25	PL16-016	P10728	00090996	05/12/2016
					<b>Check Total:</b>	<b>976.25</b>			
MW OH	REASONABLE ROOFING V010044	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP051216	100.00	30-16-025		00090997	05/12/2016
					<b>Check Total:</b>	<b>100.00</b>			
MW OH	ROMERO, BENJAMIN V008247	PD TRAINING MEALS, MILEAGE	103043-6250 Staff Training	AP051216	152.69	050116		00090998	05/12/2016
					<b>Check Total:</b>	<b>152.69</b>			
MW OH	SANDOVAL, JOSE V010048	PARKING PERMIT REFUND	100000-4325 Parking Permit Fees	AP051216	480.00	050916		00090999	05/12/2016
					<b>Check Total:</b>	<b>480.00</b>			
MW OH	SILVER & WRIGHT LLP V009853	DEC LEGAL SERIVCES - 207 MAIN	101005-6299 / 45056-6299 Other Purchased Services	AP051216	451.64	20719		00091000	05/12/2016
MW OH	SILVER & WRIGHT LLP V009853	DEC LEGAL SERVICES - 1275 YLB	101005-6299 / 45055-6299 Other Purchased Services	AP051216	3,881.24	20719		00091000	05/12/2016
					<b>Check Total:</b>	<b>4,332.88</b>			
MW OH	SOUTHERN CALIFORNIA V010043	DEPOSIT REFUND - BACKS BLDG	100000-4385 Facility Rental	AP051216	150.00	2001113.002		00091001	05/12/2016
					<b>Check Total:</b>	<b>150.00</b>			

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MW OH	SPRINT V006126	APRIL PD FRAME RELAY SVS	109595-6215 Telephone	AP051216	612.21	95041161000736		00091002	05/12/2016
					<b>Check Total:</b>	<b>612.21</b>			
MW OH	STOTZ EQUIPMENT V009982	JOHN DEERE BUNKER RAKE	104071-6840 Machinery & Equipment	AP051216	13,740.84	E02145	P10811	00091003	05/12/2016
					<b>Check Total:</b>	<b>13,740.84</b>			
MW OH	T-MOBILE V004339	APRIL CELL PHONE CHARGES	109595-6215 Telephone	AP051216	1,275.42	APRIL 16		00091004	05/12/2016
MW OH	T-MOBILE V004339	APRIL PD CELL PHONE CHARGES	109595-6215 Telephone	AP051216	663.44	APRIL PD 16		00091004	05/12/2016
					<b>Check Total:</b>	<b>1,938.86</b>			
MW OH	TANG, PAUL V010045	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP051216	100.00	30-16-032		00091005	05/12/2016
					<b>Check Total:</b>	<b>100.00</b>			
MW OH	TEAM KIDS INC V010047	TEAM KIDS T-SHIRTS	103040-6301 / 50095-6301 Special Department Supplies	AP051216	750.00	100		00091006	05/12/2016
					<b>Check Total:</b>	<b>750.00</b>			
MW OH	TRANSUNION RISK & V009317	APRIL DATABASE TRANSACTIONS	103042-6290 Dept. Contract Services	AP051216	111.25	050116		00091007	05/12/2016
					<b>Check Total:</b>	<b>111.25</b>			
MW OH	US BANK PARS #6746022400 V008781	PARS/ARS P/E 5/7 PD 5/13	0010-2131 Employer PARS/ARS Payable	AP051216	1,477.38	51116K		00091008	05/12/2016
MW OH	US BANK PARS #6746022400 V008781	PARS/ARS P/E 5/7 PD 5/13	0010-2126 Employee PARS/ARS W/H	AP051216	1,477.38	51116K		00091008	05/12/2016
					<b>Check Total:</b>	<b>2,954.76</b>			
MW OH	WEST COAST ARBORISTS INC V001124	16-30 RESIDENT TREE MAINT	0044-2039 Tree Trimming Deposits	AP051216	3,902.00	115222		00091009	05/12/2016
					<b>Check Total:</b>	<b>3,902.00</b>			
MW OH	YAMAGUCHI, BRIAN	FEB RESERVE OFFICER STIPEND	103041-5005 / 50065-5005	AP051216	200.00	FEB 2016		00091010	05/12/2016

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	V003248		Salaries/Part-Time						
MW OH	YAMAGUCHI, BRIAN V003248	MARCH RESERVE OFFICER STIPEND	103041-5005 / 50065-5005	AP051216	200.00	MARCH 2016		00091010	05/12/2016
			Salaries/Part-Time						
				<b>Check Total:</b>	<b>400.00</b>				
MW OH	PLACENTIA, CITY OF V000782	MAY WORKERS COMP CLAIMS	404580-5165	AP051716	50,000.00	51716		00091011	05/17/2016
			Workers' Compensation Claims						
				<b>Check Total:</b>	<b>50,000.00</b>				
MW OH	A-1 AUTO BODY AND V005848	JAN TOWING SERVICES	103047-6181	AP051916	165.00	103932	P10695	00091012	05/19/2016
			Towing Services						
MW OH	A-1 AUTO BODY AND V005848	JAN TOWING SERVICES	103047-6181	AP051916	165.00	103968	P10695	00091012	05/19/2016
			Towing Services						
MW OH	A-1 AUTO BODY AND V005848	JAN TOWING SERVICES	103047-6181	AP051916	165.00	103978	P10695	00091012	05/19/2016
			Towing Services						
MW OH	A-1 AUTO BODY AND V005848	JAN TOWING SERVICES	103047-6181	AP051916	165.00	104020	P10695	00091012	05/19/2016
			Towing Services						
MW OH	A-1 AUTO BODY AND V005848	JAN TOWING SERVICES	103047-6181	AP051916	165.00	104052	P10695	00091012	05/19/2016
			Towing Services						
MW OH	A-1 AUTO BODY AND V005848	TOWING SERVICES	103047-6181	AP051916	165.00	104120	P10695	00091012	05/19/2016
			Towing Services						
				<b>Check Total:</b>	<b>990.00</b>				
MW OH	ABBA TERMITE & PEST V000087	GOPHER CONTROL SERVICES	103655-6290	AP051916	105.00	28565		00091013	05/19/2016
			Dept. Contract Services						
				<b>Check Total:</b>	<b>105.00</b>				
MW OH	ACRO PRINTING INC V009053	PENCILS FOR PD GIVEAWAYS	213041-6301 / 50095-6301	AP051916	297.50	76621		00091014	05/19/2016
			Special Department Supplies						
				<b>Check Total:</b>	<b>297.50</b>				
MW OH	AFTERMATH SERVICES LL V009949	CHAZMAT CLEAN-UP SVS	103041-6301	AP051916	245.00	JC2016-7122		00091015	05/19/2016
			Special Department Supplies						
				<b>Check Total:</b>	<b>245.00</b>				

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MW OH	ALL CITY MANAGEMENT V000005	3/27-4/9 CROSSING GUARD SVS	103047-6290 Dept. Contract Services	AP051916	1,469.13	43159	P10692	00091016	05/19/2016
					<b>Check Total:</b>	<b>1,469.13</b>			
MW OH	ANAHEIM FULLERTON V006631	TOWING SERVICES	103047-6181 Towing Services	AP051916	90.75	169710	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	90.75	171287	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	90.75	171299	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	176731	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	90.75	176732	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	177706	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	178645	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	180473	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	181139	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	165.00	181217	P10696	00091017	05/19/2016
MW OH	ANAHEIM FULLERTON V006631	JAN TOWING SERVICES	103047-6181 Towing Services	AP051916	90.75	181219	P10696	00091017	05/19/2016
					<b>Check Total:</b>	<b>1,443.75</b>			
MW OH	APPLE EVENT SUPPLIES INC V009791	FOLDING CHAIRS	104071-6301 Special Department Supplies	AP051916	139.60	S1591		00091018	05/19/2016
					<b>Check Total:</b>	<b>139.60</b>			
MW OH	AT & T	4/27-5/26 POWELL BLDG DSL	109595-6215	AP051916	72.30	MAY 2016		00091019	05/19/2016

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	V008736		Telephone						
				<b>Check Total:</b>	<b>72.30</b>				
MW OH	AT & T MOBILITY V008709	4/8-5/7 IPAD CHARGES	109595-6215 Telephone	AP051916	266.48	X05152016		00091020	05/19/2016
				<b>Check Total:</b>	<b>266.48</b>				
MW OH	AT&T V004144	MARCH-APRIL PHONE CHARGES	0010-1220 Accts Rec/Plac Library Dist	AP051916	9.59	041716		00091021	05/19/2016
MW OH	AT&T V004144	MARCH-APRIL PHONE CHARGES	109595-6215 Telephone	AP051916	1,832.81	041716		00091021	05/19/2016
MW OH	AT&T V004144	MARCH-APRIL PHONE CHARGES	109595-6215 / 61139-6215 Telephone	AP051916	19.86	041716		00091021	05/19/2016
MW OH	AT&T V004144	MARCH-APRIL PHONE CHARGES	296561-6215 Telephone	AP051916	411.61	041716		00091021	05/19/2016
				<b>Check Total:</b>	<b>2,273.87</b>				
MW OH	BEE MAN, THE V000117	BEE RMOVAL AT MCFADDEN PARK	103655-6290 Dept. Contract Services	AP051916	175.00	88861		00091022	05/19/2016
				<b>Check Total:</b>	<b>175.00</b>				
MW OH	CALIFORNIA FORENSIC V000232	APRIL BLOOD DRAWS FOR PD	103040-6055 Medical Services	AP051916	1,290.25	04.29.16	P10688	00091023	05/19/2016
				<b>Check Total:</b>	<b>1,290.25</b>				
MW OH	CANON FINANCIAL SERVICES V008867	APRIL COPIER LEASE PAYMENT	109595-6175 Office Equipment Rental	AP051916	1,733.95	16082009		00091024	05/19/2016
				<b>Check Total:</b>	<b>1,733.95</b>				
MW OH	CBE V008124	APRIL COPIER MAINT	104072-6301 Special Department Supplies	AP051916	46.16	IN1781683		00091025	05/19/2016
				<b>Check Total:</b>	<b>46.16</b>				
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051916	37.50	107B	P10694	00091026	05/19/2016
MW OH	CLEAR CHOICE LIEN SALES	MAY LIEN SERVICES	103047-6182	AP051916	12.50	108C	P10694	00091026	05/19/2016

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	V005847		Lien Services						
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051916	50.00	3551	P10694	00091026	05/19/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051916	25.00	3551A	P10694	00091026	05/19/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL LIEN SERVICES	103047-6182 Lien Services	AP051916	50.00	3552	P10694	00091026	05/19/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	APRIL CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP051916	50.00	3552A	P10694	00091026	05/19/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	MAY LIEN SERVICES	103047-6182 Lien Services	AP051916	12.50	586	P10694	00091026	05/19/2016
<b>Check Total:</b>					<b>237.50</b>				
MW OH	COMMERCIAL AQUATIC V005203	APRIL GOMEZ POOL CHEMICALS	103654-6301 Special Department Supplies	AP051916	409.86	I16-1667		00091027	05/19/2016
MW OH	COMMERCIAL AQUATIC V005203	APRIL GOMEZ POOL CHEMICALS	103654-6301 Special Department Supplies	AP051916	672.95	I16-1756		00091027	05/19/2016
<b>Check Total:</b>					<b>1,082.81</b>				
MW OH	COUNTY OF ORANGE V007152	APRIL RAN-AFIS SHARED COSTS	103040-6290 Dept. Contract Services	AP051916	1,384.83	SH 42809	P10662	00091028	05/19/2016
MW OH	COUNTY OF ORANGE V007152	APR-JUNE 800 MHZ COST SHARING	103043-6137 Repair Maint/Equipment	AP051916	6,601.00	SC09507	P10689	00091028	05/19/2016
MW OH	COUNTY OF ORANGE V007152	OCATS PHONE SVS	103043-6137 Repair Maint/Equipment	AP051916	784.00	SH 42849	P10690	00091028	05/19/2016
<b>Check Total:</b>					<b>8,769.83</b>				
MW OH	DATAQUICK V000297	APR PROPERTY DATA COLLECTION	101523-6136 Software Maintenance	AP051916	130.50	B1-2535037		00091029	05/19/2016
<b>Check Total:</b>					<b>130.50</b>				
MW OH	DENNIS AND DEBORAH V007072	APRIL-JUNE LEASE PAYMENT	103043-6160 Facility Rental	AP051916	16,720.50	040116	P10636	00091030	05/19/2016

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				<b>Check Total:</b>	<b>16,720.50</b>				
MW OH	DEPARTMENT OF JUSTICE V000213	APRIL LIVESCAN PROCESSING	0044-2054 FBI Livescan	AP051916	34.00	163873		00091031	05/19/2016
MW OH	DEPARTMENT OF JUSTICE V000213	APRIL LIVESCAN PROCESSING	0044-2053 DOJ Livescan	AP051916	288.00	163873		00091031	05/19/2016
				<b>Check Total:</b>	<b>322.00</b>				
MW OH	EDWARD, GORDON V010050	CITATION REFUND	100000-4411 Administrative Citations	AP051916	100.00	003107		00091032	05/19/2016
				<b>Check Total:</b>	<b>100.00</b>				
MW OH	ENTENMANN-ROVIN CO V000342	PD BADGES	103041-6301 Special Department Supplies	AP051916	75.18	0117829-IN		00091033	05/19/2016
				<b>Check Total:</b>	<b>75.18</b>				
MW OH	ENTERPRISE FLEET V003312	MAY PD LEASE VEHICLES	103042-6165 / 50070-6165 Vehicle Rental	AP051916	3,791.96	FBN3002879	P10660	00091034	05/19/2016
				<b>Check Total:</b>	<b>3,791.96</b>				
MW OH	FERGUSON PRAET & V000396	MARCH LEGAL SERVICES	404582-6006 Litigation	AP051916	2,275.50	19995		00091035	05/19/2016
				<b>Check Total:</b>	<b>2,275.50</b>				
MW OH	FIS V008518	APR BUS LICENSE SYSTEM MAINT	102020-6025 Third Party Administration	AP051916	35.50	34355908		00091036	05/19/2016
				<b>Check Total:</b>	<b>35.50</b>				
MW OH	FNTC-COPRORATE UTIC V010046	PRELININARY TITLE REPORT	102531-6099 / 45057-6099 Professional Services	AP051916	500.00	23078082		00091037	05/19/2016
				<b>Check Total:</b>	<b>500.00</b>				
MW OH	GRANICUS INC. V007659	CITY CLERK SOFTWARE SUPPORT	581573-6301 Special Department Supplies	AP051916	2,211.00	74412		00091038	05/19/2016
				<b>Check Total:</b>	<b>2,211.00</b>				
MW OH	GST V009410	APRIL IT SERVICE	101523-6290 Dept. Contract Services	AP051916	7,178.00	SINV104574	P10666	00091039	05/19/2016

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MW OH	HERNANDEZ, VICTORIANA V009526	DEPOSIT REFUND - KRAEMER PARK	100000-4385 Facility Rental	AP051916	100.00	2001075-002		00091040	05/19/2016
					<b>Check Total:</b>	<b>100.00</b>			
MW OH	ICMA V000512	MEMBERSHIP RENEWAL - ARRULA	101511-6255 Dues & Memberships	AP051916	1,400.00	051116		00091041	05/19/2016
					<b>Check Total:</b>	<b>1,400.00</b>			
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051916	413.21	2587375-00		00091042	05/19/2016
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051916	138.59	2592739-00		00091042	05/19/2016
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051916	138.03	2592739-01		00091042	05/19/2016
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051916	116.98	2596398-00		00091042	05/19/2016
MW OH	IMPERIAL SPRINKLER V006506	IRRIGATION SUPPLIES	103655-6301 Special Department Supplies	AP051916	13.25	2597261-00		00091042	05/19/2016
					<b>Check Total:</b>	<b>820.06</b>			
MW OH	INTERNAL CONTROL V000504	APRIL PRE-EMPLOYMENT EXAMS	103040-6099 Professional Services	AP051916	280.00	10853		00091043	05/19/2016
					<b>Check Total:</b>	<b>280.00</b>			
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103042-6360 / 50014-6360 Uniforms	AP051916	12.96	19721		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	179.26	19909		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103043-6360 / 50080-6360 Uniforms	AP051916	129.58	20157		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	494.55	20936		00091044	05/19/2016

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MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103042-6360 / 50072-6360 Uniforms	AP051916	269.97	20950		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50060-6360 Uniforms	AP051916	310.53	21155		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	96.11	21213		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103043-6360 / 50100-6360 Uniforms	AP051916	492.42	21404		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50060-6360 Uniforms	AP051916	116.15	21568		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	83.15	21706		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	138.22	21716		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103040-6360 / 50040-6360 Uniforms	AP051916	811.45	21717		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103043-6360 / 50100-6360 Uniforms	AP051916	194.38	21773		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	80.99	21801		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103043-6360 / 50080-6360 Uniforms	AP051916	161.98	21881		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103041-6360 / 50040-6360 Uniforms	AP051916	88.55	21998		00091044	05/19/2016
MW OH	KEYSTONE UNIFORMS V009178	PD UNIFORMS	103040-6360 / 50040-6360 Uniforms	AP051916	129.58	22039		00091044	05/19/2016
<b>Check Total:</b>					<b>3,789.83</b>				
MW OH	KISH, PAULETTE V008332	EXCURSION REFUND	100000-4340 / 79506-4340 Recreation Programs	AP051916	75.00	2001114.002		00091045	05/19/2016
<b>Check Total:</b>					<b>75.00</b>				

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MW OH	LEHR AUTO V009930	GUN LOCK REPAIRS	103041-6301 Special Department Supplies	AP051916	90.00	03 301508		00091046	05/19/2016
MW OH	LEHR AUTO V009930	GUN LOCK REPAIRS	103041-6301 Special Department Supplies	AP051916	46.12	03 301517		00091046	05/19/2016
<b>Check Total:</b>					<b>136.12</b>				
MW OH	LOMA VISTA NURSERY V000595	LUV PLACENTIA PLANTS, FLOWERS	103655-6301 / 50057-6301 Special Department Supplies	AP051916	822.96	162241		00091047	05/19/2016
MW OH	LOMA VISTA NURSERY V000595	LUV PLACENTIA PLANTS, FLOWERS	103655-6301 / 50057-6301 Special Department Supplies	AP051916	564.03	162242		00091047	05/19/2016
MW OH	LOMA VISTA NURSERY V000595	LUV PLACENTIA PLANTS, FLOWERS	103655-6301 / 50057-6301 Special Department Supplies	AP051916	443.80	162244		00091047	05/19/2016
MW OH	LOMA VISTA NURSERY V000595	PLANTS FOR PARKING LOT PROJECT	103655-6301 Special Department Supplies	AP051916	3,672.00	162337		00091047	05/19/2016
<b>Check Total:</b>					<b>5,502.79</b>				
MW OH	MAKE IT PERSONAL V000646	NAME BADGE	103655-6301 Special Department Supplies	AP051916	10.56	060928		00091048	05/19/2016
MW OH	MAKE IT PERSONAL V000646	NAME BADGE	103655-6301 Special Department Supplies	AP051916	10.47	060943		00091048	05/19/2016
<b>Check Total:</b>					<b>21.03</b>				
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051916	1,423.09	78912	P10656	00091049	05/19/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051916	118.50	79008	P10656	00091049	05/19/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP051916	485.00	79045	P10656	00091049	05/19/2016
<b>Check Total:</b>					<b>2,026.59</b>				
MW OH	MC FADDEN-DALE V000635	PW SUPPLIES	103652-6301 Special Department Supplies	AP051916	20.88	239734/5		00091050	05/19/2016
MW OH	MC FADDEN-DALE	SIGNS	103652-6310	AP051916	28.19	240009/5		00091050	05/19/2016

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	V000635		Street Signs						
				<b>Check Total:</b>	<b>49.07</b>				
MW OH	MULTIQUIP INC V009971	REPLACEMENT BULB	103041-6840 Machinery & Equipment	AP051916	54.51	92725047	P10808	00091051	05/19/2016
MW OH	MULTIQUIP INC V009971	MODULAR LIGHT TOWER	103041-6840 Machinery & Equipment	AP051916	14,447.16	92728799	P10808	00091051	05/19/2016
				<b>Check Total:</b>	<b>14,501.67</b>				
MW OH	MUNITEMPS V009595	4/18-28 CODE ENFORCEMENT SVS	103046-6099 Professional Services	AP051916	2,376.00	126477	P10788	00091052	05/19/2016
				<b>Check Total:</b>	<b>2,376.00</b>				
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103040-6315 Office Supplies	AP051916	249.50	56170		00091053	05/19/2016
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103040-6315 Office Supplies	AP051916	151.07	56437		00091053	05/19/2016
MW OH	OFFICE INDUSTRIES V007477	RECYCLED PAPER	109595-6315 Office Supplies	AP051916	190.57	56584		00091053	05/19/2016
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103650-6315 Office Supplies	AP051916	39.68	56666		00091053	05/19/2016
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103040-6315 Office Supplies	AP051916	90.63	56672		00091053	05/19/2016
				<b>Check Total:</b>	<b>721.45</b>				
MW OH	PAK WEST PAPER & V000815	JANITORIAL SUPPLIES	103654-6301 Special Department Supplies	AP051916	1,707.49	PINV196104		00091054	05/19/2016
				<b>Check Total:</b>	<b>1,707.49</b>				
MW OH	PARS V006999	MAY PARS/ARS FEES	395083-6025 Third Party Administration	AP051916	416.51	34393		00091055	05/19/2016
				<b>Check Total:</b>	<b>416.51</b>				
MW OH	PERMIT MANAGEMENT V009865	5/9-12 BLDG PERMIT TECH SVS	102532-6290 Dept. Contract Services	AP051916	1,265.00	PL16-017	P10728	00091056	05/19/2016

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					<b>Check Total:</b>	<b>1,265.00</b>			
MW OH	PEST OPTIONS INC V010037	JAN-APRIL GOPHER CONTROL	103655-6301 Special Department Supplies	AP051916	504.00	258745		00091057	05/19/2016
					<b>Check Total:</b>	<b>504.00</b>			
MW OH	PLACENTIA YORBA LINDA V000794	PRINTING SERVICES	109595-6315 Office Supplies	AP051916	346.68	611005		00091058	05/19/2016
					<b>Check Total:</b>	<b>346.68</b>			
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - EILEY	103041-6250 Staff Training	AP051916	14.27	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - IRVINE	103041-6250 Staff Training	AP051916	14.27	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - WINGER	103041-6250 Staff Training	AP051916	14.27	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - CLEMENT	103041-6250 Staff Training	AP051916	14.27	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - MARTINEZ	103041-6250 Staff Training	AP051916	8.00	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	PD TRAINING REG - REIHANIFAN	103041-6250 Staff Training	AP051916	43.80	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OFFICE SUPPLIES	103040-6315 Office Supplies	AP051916	42.64	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	BUSINESS MTG LUNCH -	103040-6301 Special Department Supplies	AP051916	32.21	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	PD EASTER EVENT SUPPLIES	103040-6301 Special Department Supplies	AP051916	4.31	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - REIHANIFAN	103040-6250 Staff Training	AP051916	14.27	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPCA PERIMETER - MCELHINNEY	103040-6250 Staff Training	AP051916	8.00	051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF	OCPCA PERIMETER - GARZA	103047-6250	AP051916	28.00	051616		00091059	05/19/2016

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	V000822		Staff Training					
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - DEAN	103047-6250 Staff Training	AP051916	28.00 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - CONNELL	103047-6250 Staff Training	AP051916	28.00 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - MARTINEZ	103043-6250 Staff Training	AP051916	14.27 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	FBI NAA QRTLY MTG - PASCARELLA	103040-6245 Meetings & Conferences	AP051916	25.00 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - VENTURA	103043-6250 Staff Training	AP051916	14.27 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	BUSINESS MTG LUNCH -	103040-6301 Special Department Supplies	AP051916	53.20 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - SANTOS	103043-6250 Staff Training	AP051916	14.27 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	COURT PARKING	103042-6301 Special Department Supplies	AP051916	4.50 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	OCPA PERIMETER - PERRY	103042-6250 Staff Training	AP051916	8.00 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	MEALS FOR INMATES	103041-6301 Special Department Supplies	AP051916	24.76 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	ALCO SENSOR REG - HERREN	103041-6250 Staff Training	AP051916	11.31 051616		00091059	05/19/2016
MW OH	PLACENTIA, CITY OF V000822	ALCO SENSOR REG - DAVIS	103041-6250 Staff Training	AP051916	11.31 051616		00091059	05/19/2016
				<b>Check Total:</b>	<b>475.20</b>			
MW OH	PURE WATER TECHNOLOGY V009593	MAY PD WATER SERVICE	103041-6301 Special Department Supplies	AP051916	97.20 91204		00091060	05/19/2016
				<b>Check Total:</b>	<b>97.20</b>			
MW OH	RAGGED ROBIN RANCH INC	5/2-12 PLANNING SERVICES	102531-6290	AP051916	5,980.00 CR51216	P10670	00091061	05/19/2016

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	V009274		Dept. Contract Services						
MW OH	RAGGED ROBIN RANCH INC V009274	5/2-12 PLANNING TECH SVS	102531-6290 Dept. Contract Services	AP051916	3,000.00	CR51216	P10670	00091061	05/19/2016
<b>Check Total:</b>					<b>8,980.00</b>				
MW OH	RJ NOBLE COMPANY V006779	ASPHALT	103652-6301 Special Department Supplies	AP051916	376.63	89999		00091062	05/19/2016
MW OH	RJ NOBLE COMPANY V006779	ASPHALT	103652-6301 Special Department Supplies	AP051916	376.63	90461		00091062	05/19/2016
<b>Check Total:</b>					<b>753.26</b>				
MW OH	SA AQUATICS V002842	APRIL FOUNTAIN MAINT	0010-1220 Accts Rec/Plac Library Dist	AP051916	142.50	204378		00091063	05/19/2016
MW OH	SA AQUATICS V002842	APRIL FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP051916	142.50	204378		00091063	05/19/2016
<b>Check Total:</b>					<b>285.00</b>				
MW OH	SANDOVAL, MARIA V010051	DEMOLITION BOND REFUND	0044-2033 Construction & Demo Deposit	AP051916	100.00	40-16-012		00091064	05/19/2016
<b>Check Total:</b>					<b>100.00</b>				
MW OH	SCIENTIA CONSULTING V005617	MAY MDC MAINTENANCE	103043-6099 Professional Services	AP051916	1,254.00	7786	P10659	00091065	05/19/2016
<b>Check Total:</b>					<b>1,254.00</b>				
MW OH	SHRED-IT USA LLC V000905	4/15 DOC SHRED SERVICES	374386-6299 Other Purchased Services	AP051916	109.15	9410282171		00091066	05/19/2016
MW OH	SHRED-IT USA LLC V000905	4/23 DOC SHRED SERVICES	374386-6299 Other Purchased Services	AP051916	500.00	9410384395		00091066	05/19/2016
MW OH	SHRED-IT USA LLC V000905	4/29 DOC SHRED SERVICES	374386-6299 Other Purchased Services	AP051916	109.15	9410481291		00091066	05/19/2016
<b>Check Total:</b>					<b>718.30</b>				
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	296561-6330 Electricity	AP051916	279.25	050716		00091067	05/19/2016

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MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	0010-1228 AR/County of Orange	AP051916	15.24	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	109595-6330 / 61138-6330 Electricity	AP051916	127.19	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	109595-6330 / 61141-6330 Electricity	AP051916	270.44	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	296561-6330 / 61139-6330 Electricity	AP051916	46.84	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	0010-1232 Accts Rec/City of Anaheim	AP051916	46.85	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	109595-6330 Electricity	AP051916	13,046.96	050716		00091067	05/19/2016
MW OH	SOUTHERN CALIFORNIA V000910	APRIL-MAY ELECTRICAL CHARGES	286560-6330 Electricity	AP051916	30,129.28	050716		00091067	05/19/2016
<b>Check Total:</b>					<b>43,962.05</b>				
MW OH	SPARKLETTES V000967	APR WATER/COFFEE SERVICE	109595-6301 Special Department Supplies	AP051916	852.12	4106122 041716		00091068	05/19/2016
<b>Check Total:</b>					<b>852.12</b>				
MW OH	ST JOSEPH HERITAGE V001728	APRIL EMPLOYEE PHYSICALS	101512-6099 Professional Services	AP051916	30.00	56469		00091069	05/19/2016
<b>Check Total:</b>					<b>30.00</b>				
MW OH	SUNGARD PUBLIC SECTOR V005987	JUNE OS-ASP SERVICES	101523-6136 Software Maintenance	AP051916	6,064.52	119170	P10641	00091070	05/19/2016
<b>Check Total:</b>					<b>6,064.52</b>				
MW OH	THE KARAGINES FAMILY V007073	APRIL-JUNE LEASE PAYMENT	103043-6160 Facility Rental	AP051916	16,720.50	040116	P10637	00091071	05/19/2016
<b>Check Total:</b>					<b>16,720.50</b>				
MW OH	THE LEW EDWARDS GROUP V009775	MAR FISCAL SUSTAINABILITY PLAN	0101001-6001 Management Consulting Services	AP051916	5,000.00	3501	P10825	00091072	05/19/2016

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					<b>Check Total:</b>	<b>5,000.00</b>		
MW OH	THE SHERWIN WILLIAMS V009928	PAINT FOR LOVE PLACENTIA EVENT	103654-6301 / 50057-6301 Special Department Supplies	AP051916	485.61 8633-4		00091073	05/19/2016
MW OH	THE SHERWIN WILLIAMS V009928	PAINT FOR LOVE PLACENTIA EVENT	103654-6301 / 50057-6301 Special Department Supplies	AP051916	198.67 8720-9		00091073	05/19/2016
MW OH	THE SHERWIN WILLIAMS V009928	PAINT	103654-6301 Special Department Supplies	AP051916	198.67 8748-0		00091073	05/19/2016
					<b>Check Total:</b>	<b>882.95</b>		
MW OH	THOMSON REUTERS - WEST V009649	APRIL WEST INFORMATION	103042-6290 Dept. Contract Services	AP051916	167.58 833939210		00091074	05/19/2016
					<b>Check Total:</b>	<b>167.58</b>		
MW OH	TIME WARNER CABLE V004450	5/22-6/21 CABLE CHARGES	109595-6215 Telephone	AP051916	303.75 52862 MAY 16		00091075	05/19/2016
					<b>Check Total:</b>	<b>303.75</b>		
MW OH	TRAFFIC MANAGEMENT V008463	SIGN HARDWARE	103652-6301 Special Department Supplies	AP051916	119.56 289523		00091076	05/19/2016
					<b>Check Total:</b>	<b>119.56</b>		
MW OH	TYLER LIGHTING SERVICES V008707	LAM, BALLAST	103654-6301 Special Department Supplies	AP051916	264.60 09561		00091077	05/19/2016
MW OH	TYLER LIGHTING SERVICES V008707	LAMP	103654-6301 Special Department Supplies	AP051916	77.76 09562		00091077	05/19/2016
					<b>Check Total:</b>	<b>342.36</b>		
MW OH	URBAN-BELONAX, LAURA V010055	DEMOLITION BOND REFUND	0044-2033 Construction & Demo Deposit	AP051916	500.00 40-16-014		00091078	05/19/2016
					<b>Check Total:</b>	<b>500.00</b>		
MW OH	WESTERN TRANSIT V008280	APRIL SR. TRANSPORTATION	184071-6401 / 79538-6401 Community Programs	AP051916	4,081.96 2.2552	P10723	00091079	05/19/2016
MW OH	WESTERN TRANSIT V008280	APR FARMERS MKT	104075-6401 / 79538-6401 Community Programs	AP051916	1,100.00 2.2559	P10723	00091079	05/19/2016

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				<b>Check Total:</b>	<b>5,181.96</b>			
MW OH	WONDRIES FLEET DIVISIONK9 CHEVY TAHOE V001106		103658-6842 Vehicles	AP051916	32,396.87 W3606	P10795	00091080	05/19/2016
MW OH	WONDRIES FLEET DIVISIONK9 CHEVY TAHOE V001106		103658-6842 Vehicles	AP051916	32,396.87 W3683	P10795	00091080	05/19/2016
				<b>Check Total:</b>	<b>64,793.74</b>			
MW OH	ADMINSURE V004980	APRIL WORKERS COMP ADMIN SVS	404580-6025 Third Party Administration	AP052616	3,511.20 9355		00091081	05/26/2016
				<b>Check Total:</b>	<b>3,511.20</b>			
MW OH	ALL CITY MANAGEMENT V000005	4/24-5/7 CROSSING GUARD SVS	103047-6290 Dept. Contract Services	AP052616	2,938.25 43669	P10692	00091082	05/26/2016
				<b>Check Total:</b>	<b>2,938.25</b>			
MW OH	ANAHEIM ICE V000318	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	464.10 SPRING 2016		00091083	05/26/2016
				<b>Check Total:</b>	<b>464.10</b>			
MW OH	ARAMARK UNIFORM V004232	PW UNIFORMS	103650-6360 Uniforms	AP052616	284.00 531545676		00091084	05/26/2016
MW OH	ARAMARK UNIFORM V004232	FACILITY MAT CLEANING	103654-6301 Special Department Supplies	AP052616	153.71 531545677		00091084	05/26/2016
MW OH	ARAMARK UNIFORM V004232	PW UNIFORMS	103650-6360 Uniforms	AP052616	289.23 531562856		00091084	05/26/2016
MW OH	ARAMARK UNIFORM V004232	FACILITY MAT CLEANING	103654-6301 Special Department Supplies	AP052616	252.91 531562857		00091084	05/26/2016
				<b>Check Total:</b>	<b>979.85</b>			
MW OH	ARCZYNSKI, ANDREW V V005588	4/13-5/4 LITIGATION SERVICES	102531-6006 / 45057-6006 Litigation	AP052616	137.50 050416		00091085	05/26/2016
MW OH	ARCZYNSKI, ANDREW V V005588	4/12-5/5 LEGAL SERVICES	102531-6099 / 45057-6099 Professional Services	AP052616	972.77 050516		00091085	05/26/2016
				<b>Check Total:</b>	<b>1,110.27</b>			

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MW OH	ART OF DANCE & BALLET V007955	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	955.50	SPRING 2016		00091086	05/26/2016
					<b>Check Total:</b>	<b>955.50</b>			
MW OH	AT&T V004144	OCT-APR PHONE CHARGES	109595-6215 Telephone	AP052616	6,456.87	042516		00091087	05/26/2016
					<b>Check Total:</b>	<b>6,456.87</b>			
MW OH	BANK OF AMERICA V008179	SUCCESSOR AGENCY BANK FEES	547525-6099 Professional Services	AP052616	35.00	0012250393		00091088	05/26/2016
					<b>Check Total:</b>	<b>35.00</b>			
MW OH	CALIFORNIA PUBLIC V006234	JUNE MEDICAL PREMIUMS	395083-5161 Health Insurance Premiums	AP052616	13,843.50	10000001475884		00091089	05/26/2016
MW OH	CALIFORNIA PUBLIC V006234	JUNE MEDICAL PREMIUMS	395000-4715 ISF Health Ins Reimbursement	AP052616	132,824.79	10000001475884		00091089	05/26/2016
					<b>Check Total:</b>	<b>146,668.29</b>			
MW OH	CAVENAUGH & ASSOCIATES V002778	DUI SEMINAR - MARTINEZ	103040-6250 Staff Training	AP052616	558.00	051316		00091090	05/26/2016
					<b>Check Total:</b>	<b>558.00</b>			
MW OH	CITY OF BREA V000125	PRINTING SERVICES	103040-6315 Office Supplies	AP052616	14.99	ASCS000092		00091091	05/26/2016
MW OH	CITY OF BREA V000125	PRINTING SERVICES	103040-6315 Office Supplies	AP052616	290.41	ASCS000094		00091091	05/26/2016
					<b>Check Total:</b>	<b>305.40</b>			
MW OH	CLEAR CHOICE LIEN SALES V005847	MAY LIEN SERVICES	103047-6182 Lien Services	AP052616	12.50	113B	P10694	00091092	05/26/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	MAY CSUFPD LIEN SERVICES	103047-6182 Lien Services	AP052616	25.00	113C	P10694	00091092	05/26/2016
MW OH	CLEAR CHOICE LIEN SALES V005847	MAY LIEN SERVICES	103047-6182 Lien Services	AP052616	50.00	115C	P10694	00091092	05/26/2016
MW OH	CLEAR CHOICE LIEN SALES	MAY LIEN SERVICES	103047-6182	AP052616	55.00	343	P10694	00091092	05/26/2016

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	V005847		Lien Services					
MW OH	CLEAR CHOICE LIEN SALES MAY LIEN SERVICES V005847		103047-6182 Lien Services	AP052616	7.50 7117	P10694	00091092	05/26/2016
MW OH	CLEAR CHOICE LIEN SALES MAY CSUFPD LIEN SERVICES V005847		103047-6182 Lien Services	AP052616	7.50 7117A	P10694	00091092	05/26/2016
				<b>Check Total:</b>	<b>157.50</b>			
MW OH	COMMAND CONCEPTS V010049	COMMAND BOARDS FOR EOC	501514-6301 Special Department Supplies	AP052616	1,362.09 7999	P10831	00091093	05/26/2016
				<b>Check Total:</b>	<b>1,362.09</b>			
MW OH	DOG SERVICES UNLIMITED V002335	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	322.20 SPRING 2016		00091094	05/26/2016
				<b>Check Total:</b>	<b>322.20</b>			
MW OH	FEDEX V000394	SHIPPING CHARGES	102020-6325 Postage	AP052616	25.90 5-423-14476		00091095	05/26/2016
				<b>Check Total:</b>	<b>25.90</b>			
MW OH	FREEDOM V009955	APRIL LEGAL ADVERTISING	101002-6225 Advertising/Promotional	AP052616	660.00 05242016		00091096	05/26/2016
				<b>Check Total:</b>	<b>660.00</b>			
MW OH	GASTELUM, ART M V009741	INSURANCE - 120 S. BRADFORD	404582-6201 Liability Insurance Premiums	AP052616	1,297.00 05242016		00091097	05/26/2016
				<b>Check Total:</b>	<b>1,297.00</b>			
MW OH	GOLDEN STATE WATER V000928	MARCH-MAY WATER CHARGES	109595-6335 / 61139-6335 Water	AP052616	689.64 051316		00091098	05/26/2016
MW OH	GOLDEN STATE WATER V000928	MARCH-MAY WATER CHARGES	296561-6335 Water	AP052616	2,035.56 051316		00091098	05/26/2016
MW OH	GOLDEN STATE WATER V000928	MARCH-MAY WATER CHARGES	109595-6335 Water	AP052616	729.97 051316		00091098	05/26/2016
				<b>Check Total:</b>	<b>3,455.17</b>			
MW OH	GRAF, MARILYN	SPRING INSTRUCTOR PAYMENT	104071-6060	AP052616	605.40 SPRING 2016		00091099	05/26/2016

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	V009793		Instructional Services						
				<b>Check Total:</b>	<b>605.40</b>				
MW OH	GRYPHON FITNESS V008543	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	71.50	SPRING 2016		00091100	05/26/2016
				<b>Check Total:</b>	<b>71.50</b>				
MW OH	HALO CONFIDENTIAL V008544	ADTL MARCH PD BACKGROUND SVS	03040-6290 Dept. Contract Services	AP052616	1,645.00	0056A	P10661	00091101	05/26/2016
MW OH	HALO CONFIDENTIAL V008544	MAY PD BACKGROUND SCREENINGS	03040-6290 Dept. Contract Services	AP052616	1,500.00	0060	P10661	00091101	05/26/2016
				<b>Check Total:</b>	<b>3,145.00</b>				
MW OH	HARRELL & COMPANY V006626	CONTINUING DISCLOSURE REPORTS	47525-6030 Trustee Fees	AP052616	1,500.00	051016		00091102	05/26/2016
MW OH	HARRELL & COMPANY V006626	CONTINUING DISCLOSURE REPORTS	25525-6030 Trustee Fees	AP052616	750.00	051016		00091102	05/26/2016
MW OH	HARRELL & COMPANY V006626	CONTINUING DISCLOSURE REPORTS	105525-6030 Trustee Fees	AP052616	2,300.00	051016		00091102	05/26/2016
				<b>Check Total:</b>	<b>4,550.00</b>				
MW OH	HINDERLITER DE LLAMAS V000465	2ND QUARTER SALES TAX SVS	102020-6099 Professional Services	AP052616	1,908.64	0025562-IN		00091103	05/26/2016
				<b>Check Total:</b>	<b>1,908.64</b>				
MW OH	JONES & MAYER V009822	LEGAL SERVICES	101005-6005 / 10044-6005 Legal Services	AP052616	21,781.50	77482		00091104	05/26/2016
MW OH	JONES & MAYER V009822	LEGAL SERVICES	101005-6005 / 10044-6005 Legal Services	AP052616	7,176.00	77487		00091104	05/26/2016
MW OH	JONES & MAYER V009822	LEGAL SERVICES	101005-6005 / 10044-6005 Legal Services	AP052616	8,973.00	77595		00091104	05/26/2016
				<b>Check Total:</b>	<b>37,930.50</b>				
MW OH	KENNICUTT, JULIE V009725	PD TRAINING MEALS, MILEAGE	103040-6250 Staff Training	AP052616	302.03	051166		00091105	05/26/2016

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				<b>Check Total:</b>	<b>302.03</b>				
MW OH	KIEFER & ASSOCIATES V006319	POOL BACKBOARD	104071-6301 Special Department Supplies	AP052616	458.36	606438	P10840	00091106	05/26/2016
				<b>Check Total:</b>	<b>458.36</b>				
MW OH	KOSMONT COMPANIES V006131	SUCCESSOR AGENCY STAFF	547525-6099 Professional Services	AP052616	572.00	0013		00091107	05/26/2016
				<b>Check Total:</b>	<b>572.00</b>				
MW OH	LADD, TRICIA V010059	KEY DEPOSIT REFUND	100000-4385 Facility Rental	AP052616	25.00	51816		00091108	05/26/2016
				<b>Check Total:</b>	<b>25.00</b>				
MW OH	LIEBERT CASSIDY V000597	MARCH LEGAL SERVICES	101005-6005 Legal Services	AP052616	422.50	1419290		00091109	05/26/2016
MW OH	LIEBERT CASSIDY V000597	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP052616	357.50	1420729		00091109	05/26/2016
				<b>Check Total:</b>	<b>780.00</b>				
MW OH	LILLEY PLANNING GROUP V008540	5/9-19 PW INSPECTOR SVS	103550-6290 Dept. Contract Services	AP052616	1,600.00	INV-1260	P10782	00091110	05/26/2016
				<b>Check Total:</b>	<b>1,600.00</b>				
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP052616	132.00	79136	P10656	00091111	05/26/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP052616	1,333.23	79179	P10656	00091111	05/26/2016
MW OH	MANAGED MOBILE INC V009496	VEHICLE MAINTENANCE	103658-6290 Dept. Contract Services	AP052616	171.00	79267	P10656	00091111	05/26/2016
				<b>Check Total:</b>	<b>1,636.23</b>				
MW OH	MARTINEZ, AUSTIN V004930	FUEL REIMBURSEMENT	103041-6250 Staff Training	AP052616	37.06	050216		00091112	05/26/2016
				<b>Check Total:</b>	<b>37.06</b>				
MW OH	MARTINEZ, JOHN	PD TRAINING MEALS, MILEAGE	103040-6250	AP052616	174.40	051416		00091113	05/26/2016

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	V010060		Staff Training					
				<b>Check Total:</b>	<b>174.40</b>			
MW OH	O'HARA, JANE V006168	RISER RENTAL REIMBURSEMENT	0044-2063 Placentia Community Chorus	AP052616	150.00 30862		00091114	05/26/2016
				<b>Check Total:</b>	<b>150.00</b>			
MW OH	OCGIA V008130	GANG CONFERENCE REG - FILLERS	103041-6250 Staff Training	AP052616	50.00 051616		00091115	05/26/2016
MW OH	OCGIA V008130	GANG CONFERENCE REG - PERRY	103040-6250 Staff Training	AP052616	50.00 051716		00091115	05/26/2016
MW OH	OCGIA V008130	GANG CONFERENCE REG - UCEDA	103040-6250 Staff Training	AP052616	50.00 052116		00091115	05/26/2016
				<b>Check Total:</b>	<b>150.00</b>			
MW OH	PARKHOUSE TIRE INC V004472	TIRES	103658-6301 Special Department Supplies	AP052616	721.98 1020161868		00091116	05/26/2016
MW OH	PARKHOUSE TIRE INC V004472	ROADSIDE TIRE REPAIRS	103658-6301 Special Department Supplies	AP052616	94.50 1020163047		00091116	05/26/2016
MW OH	PARKHOUSE TIRE INC V004472	ROADSIDE TIRE REPAIRS	103658-6301 Special Department Supplies	AP052616	236.25 1020163135		00091116	05/26/2016
MW OH	PARKHOUSE TIRE INC V004472	TIRES	103658-6301 Special Department Supplies	AP052616	1,155.61 1020163466		00091116	05/26/2016
MW OH	PARKHOUSE TIRE INC V004472	ROADSIDE TIRE REPAIRS	103658-6301 Special Department Supplies	AP052616	311.85 1020163561		00091116	05/26/2016
				<b>Check Total:</b>	<b>2,520.19</b>			
MW OH	PEREZ, FELIPE V010057	DMV REIMBURSEMENT	103652-6301 Special Department Supplies	AP052616	73.00 052416		00091117	05/26/2016
				<b>Check Total:</b>	<b>73.00</b>			
MW OH	PRINCIPAL FINANCIAL V000844	MAY LIFE INSURANCE PREMIUMS	101512-5163 Life Insurance Premiums	AP052616	126.23 124124689000-00		00091118	05/26/2016
MW OH	PRINCIPAL FINANCIAL	MAY LIFE INSURANCE PREMIUMS	101511-5163	AP052616	69.83 124124689000-00		00091118	05/26/2016

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	V000844		Life Insurance Premiums						
MW OH	PRINCIPAL FINANCIAL V000844	MAY LIFE INSURANCE PREMIUMS	395083-5163 Life Insurance Premiums	AP052616	402.45	124124689000-00		00091118	05/26/2016
				<b>Check Total:</b>	<b>598.51</b>				
MW OH	PRO FORCE LAW V003428	11504 TASER HOLSTER X26P	103041-6301 Special Department Supplies	AP052616	551.10	273054	P10823	00091119	05/26/2016
MW OH	PRO FORCE LAW V003428	TAX	103041-6301 Special Department Supplies	AP052616	44.09	273054	P10823	00091119	05/26/2016
				<b>Check Total:</b>	<b>595.19</b>				
MW OH	REIHANIFAM, CHRISTOPHER V009900	PD TRAINING MEALS, MILEAGE	103041-6250 Staff Training	AP052616	23.79	051516		00091120	05/26/2016
				<b>Check Total:</b>	<b>23.79</b>				
MW OH	REPUBLIC WASTE SERVICES V007205	APRIL REFUSE COLLECTION	374386-6101 Disposal	AP052616	210,949.51	676-002544608	P10672	00091121	05/26/2016
				<b>Check Total:</b>	<b>210,949.51</b>				
MW OH	RICHARD WATSON & V010061	FEB LEGAL SERVICES	101005-6005 Legal Services	AP052616	798.00	205936		00091122	05/26/2016
				<b>Check Total:</b>	<b>798.00</b>				
MW OH	RIVERSIDE COUNTY V008065	PD TRAINING	103040-6250 Staff Training	AP052616	275.00	051816		00091123	05/26/2016
				<b>Check Total:</b>	<b>275.00</b>				
MW OH	SAMURAI ACADEMY V009171	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	594.10	SPRING 2016		00091124	05/26/2016
				<b>Check Total:</b>	<b>594.10</b>				
MW OH	SIEMENS INDUSTRY INC V008785	JAN ROUTINE SIGNAL MAINT	103652-6099 Professional Services	AP052616	4,106.53	5610011173	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	JAN ROUTINE SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	161.12	5610011173	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC	JAN ROUTINE SIGNAL MAINT	0010-1226	AP052616	127.50	5610011173	P10815	00091125	05/26/2016

User: Teri Knutson

Report: AP1400M <3.00>: AP: Warrant List - Machine

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	V008785		AR/City of Yorba Linda						
MW OH	SIEMENS INDUSTRY INC V008785	JAN ROUTINE SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	176.80	5610011173	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	JAN ROUTINE SIGNAL MAINT	0010-1228 AR/County of Orange	AP052616	28.05	5610011173	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH ROUTINE SIGNAL MAINT	0010-1226 AR/City of Yorba Linda	AP052616	127.50	5610012781	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH ROUTINE SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	161.12	5610012781	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH ROUTINE SIGNAL MAINT	0010-1228 AR/County of Orange	AP052616	28.05	5610012781	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH ROUTINE SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	176.80	5610012781	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH ROUTINE SIGNAL MAINT	103652-6099 Professional Services	AP052616	4,106.53	5610012781	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	FEB ROUTINE SIGNAL MAINT	103652-6099 Professional Services	AP052616	4,106.53	5610013851	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	FEB ROUTINE SIGNAL MAINT	0010-1228 AR/County of Orange	AP052616	28.05	5610013851	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	FEB ROUTINE SIGNAL MAINT	0010-1226 AR/City of Yorba Linda	AP052616	127.50	5610013851	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	FEB ROUTINE SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	161.12	5610013851	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	FEB ROUTINE SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	176.80	5610013851	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	APRIL ROUTINE SIGNAL MAINT	0010-1228 AR/County of Orange	AP052616	28.05	5610015045	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	APRIL ROUTINE SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	176.80	5610015045	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC	APRIL ROUTINE SIGNAL MAINT	0010-1226	AP052616	127.50	5610015045	P10815	00091125	05/26/2016

User: Teri Knutson

Report: AP1400M <3.00>: AP: Warrant List - Machine

**City of Placentia  
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V008785		AR/City of Yorba Linda						
MW OH	SIEMENS INDUSTRY INC V008785	APRIL ROUTINE SIGNAL MAINT	103652-6099 Professional Services	AP052616	4,106.53	5610015045	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	APRIL ROUTINE SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	161.12	5610015045	P10815	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	DEC EMERGENCY SIGNAL MAINT	103652-6099 Professional Services	AP052616	2,056.89	5620004342	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	DEC EMERGENCY SIGNAL MAINT	0010-1226 AR/City of Yorba Linda	AP052616	108.57	5620004342	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	NOV EMERGENCY SIGNAL MAINT	103652-6099 Professional Services	AP052616	3,903.16	5620007548	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	NOV EMERGENCY SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	15.63	5620007548	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	NOV EMERGENCY SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	125.00	5620007548	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	NOV EMERGENCY SIGNAL MAINT	0010-1226 AR/City of Yorba Linda	AP052616	404.36	5620007548	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	NOV EMERGENCY SINGAL MAINT	0010-1228 AR/County of Orange	AP052616	147.26	5620007548	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH EMERGENCY SIGNAL MAINT	0010-1224 AR/City of Fullerton	AP052616	31.25	5620008237	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH EMERGENCY SIGNAL MAINT	103652-6099 Professional Services	AP052616	3,094.24	5620008237	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH EMERGENCY SIGNAL MAINT	0010-1226 AR/City of Yorba Linda	AP052616	125.00	5620008237	P10816	00091125	05/26/2016
MW OH	SIEMENS INDUSTRY INC V008785	MARCH EMERGENCY SIGNAL MAINT	0010-1232 Accts Rec/City of Anaheim	AP052616	92.32	5620008237	P10816	00091125	05/26/2016
<b>Check Total:</b>					<b>28,503.68</b>				
MW OH	TRIFYTT SPORTS V004975	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	2,091.84	SPRING 2016		00091126	05/26/2016

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
				<b>Check Total:</b>	<b>2,091.84</b>				
MW OH	VEGA JR., ANTONIA V007584	DEPOSIT REFUND - KOCH PARK	100000-4385 Facility Rental	AP052616	100.00	201119.002		00091127	05/26/2016
				<b>Check Total:</b>	<b>100.00</b>				
MW OH	WESTMINSTER PRESS V001125	PRINTING PLACENTIA QUARTERLY	104075-6230 Printing & Binding	AP052616	1,653.00	0029589-IN	P10645	00091128	05/26/2016
MW OH	WESTMINSTER PRESS V001125	PRINTING PLACENTIA QUARTERLY	104070-6230 Printing & Binding	AP052616	2,936.96	0029589-IN	P10645	00091128	05/26/2016
				<b>Check Total:</b>	<b>4,589.96</b>				
MW OH	WEX BANK V007269	MAY PD FUEL CHARGES	103658-6345 Gasoline & Diesel Fuel	AP052616	878.22	45231804		00091129	05/26/2016
				<b>Check Total:</b>	<b>878.22</b>				
MW OH	WILLDAN FINANCIAL V005723	2003 COP ARBITRAGE FEES	105525-6030 Trustee Fees	AP052616	1,300.00	010-31071		00091130	05/26/2016
				<b>Check Total:</b>	<b>1,300.00</b>				
MW OH	WILLIS, EVELYN V009815	SPRING INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP052616	693.00	SPRING 2016		00091131	05/26/2016
				<b>Check Total:</b>	<b>693.00</b>				
MW OH	YORBA LINDA FEED STORE V003242	K9 DOG FOOD	103041-6301 Special Department Supplies	AP052616	99.34	514600	P10693	00091132	05/26/2016
MW OH	YORBA LINDA FEED STORE V003242	K9 DOG FOOD	103041-6301 Special Department Supplies	AP052616	49.67	516502	P10693	00091132	05/26/2016
MW OH	YORBA LINDA FEED STORE V003242	K9 DOG FOOD	103041-6301 Special Department Supplies	AP052616	92.86	519636	P10693	00091132	05/26/2016
MW OH	YORBA LINDA FEED STORE V003242	K9 DOG FOOD	103041-6301 Special Department Supplies	AP052616	49.67	520216	P10693	00091132	05/26/2016
MW OH	YORBA LINDA FEED STORE V003242	K9 DOG FOOD	103041-6301 Special Department Supplies	AP052616	107.98	521900	P10693	00091132	05/26/2016
				<b>Check Total:</b>	<b>399.52</b>				

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	YORBA REGIONAL ANIMAL V008472	K9 BOARDING & MEDICAL CARE	103041-6301 Special Department Supplies	AP052616	154.57	1206689		00091133	05/26/2016
					<b>Check Total:</b>	<b>154.57</b>			
MW OH	CALIFORNIA STATE V004813	P/E 5/21/16 PD DATE 5/27/16	0037-2196 Garnishments W/H	PY16011	46.15	2700/1601011		00091134	06/01/2016
MW OH	CALIFORNIA STATE V004813	P/E 5/21/16 PD DATE 5/27/16	0029-2196 Garnishments W/H	PY16011	22.49	2700/1601011		00091134	06/01/2016
MW OH	CALIFORNIA STATE V004813	P/E 5/21/16 PD DATE 5/27/16	0010-2196 Garnishments W/H	PY16011	952.79	2700/1601011		00091134	06/01/2016
MW OH	CALIFORNIA STATE V004813	P/E 5/21/16 PD DATE 5/27/16	0048-2196 Garnishments W/H	PY16011	126.63	2700/1601011		00091134	06/01/2016
					<b>Check Total:</b>	<b>1,148.06</b>			
MW OH	CALPERS LONG-TERM CARE V000845	P/E 5/21/16 PD DATE 5/27/16	0010-2160 PERS Long Term Care	PY16011	22.10	2630/1601011		00091135	06/01/2016
					<b>Check Total:</b>	<b>22.10</b>			
MW OH	GREAT WEST V006983	P/E 5/21/16 PD DATE 5/27/16	0029-2172 Deferred Comp Pay. - Gr West	PY16011	6.95	2607/1601011		00091136	06/01/2016
MW OH	GREAT WEST V006983	P/E 5/21/16 PD DATE 5/27/16	0010-2172 Deferred Comp Pay. - Gr West	PY16011	858.37	2607/1601011		00091136	06/01/2016
MW OH	GREAT WEST V006983	P/E 5/21/16 PD DATE 5/27/16	0048-2172 Deferred Comp Pay. - Gr West	PY16011	31.95	2607/1601011		00091136	06/01/2016
					<b>Check Total:</b>	<b>897.27</b>			
MW OH	ORANGE COUNTY V000699	P/E 5/21/16 PD DATE 5/27/16	0029-2176 PCEA/OCEA Assoc Dues	PY16011	7.68	2610/1601011		00091137	06/01/2016
MW OH	ORANGE COUNTY V000699	P/E 5/21/16 PD DATE 5/27/16	0037-2176 PCEA/OCEA Assoc Dues	PY16011	0.96	2610/1601011		00091137	06/01/2016
MW OH	ORANGE COUNTY V000699	P/E 5/21/16 PD DATE 5/27/16	0048-2176 PCEA/OCEA Assoc Dues	PY16011	22.14	2610/1601011		00091137	06/01/2016
MW OH	ORANGE COUNTY	P/E 5/21/16 PD DATE 5/27/16	0010-2176	PY16011	296.30	2610/1601011		00091137	06/01/2016

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V000699		PCEA/OCEA Assoc Dues						
				<b>Check Total:</b>	<b>327.08</b>				
MW OH	ORANGE COUNTY SHERIFF V005007	P/E 5/21/16 PD DATE 5/27/16	0010-2196 Garnishments W/H	PY16011	417.87	2714/1601011		00091138	06/01/2016
				<b>Check Total:</b>	<b>417.87</b>				
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/21/16 PD DATE 5/27/16	0048-2176 PCEA/OCEA Assoc Dues	PY16011	2.30	2615/1601011		00091139	06/01/2016
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/21/16 PD DATE 5/27/16	0029-2176 PCEA/OCEA Assoc Dues	PY16011	0.80	2615/1601011		00091139	06/01/2016
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/21/16 PD DATE 5/27/16	0010-2176 PCEA/OCEA Assoc Dues	PY16011	30.80	2615/1601011		00091139	06/01/2016
MW OH	PCEA C/O NORTH ORANGE V000679	P/E 5/21/16 PD DATE 5/27/16	0037-2176 PCEA/OCEA Assoc Dues	PY16011	0.10	2615/1601011		00091139	06/01/2016
				<b>Check Total:</b>	<b>34.00</b>				
MW OH	PLACENTIA POLICE V000839	P/E 5/21/16 PD DATE 5/27/16	0010-2180 Police Mgmt Assn Dues	PY16011	942.52	2625/1601011		00091140	06/01/2016
				<b>Check Total:</b>	<b>942.52</b>				
MW OH	PLACENTIA POLICE V003519	P/E 5/21/16 PD DATE 5/27/16	0010-2178 Placentia Police Assoc Dues	PY16011	3,062.94	2620/1601011		00091141	06/01/2016
				<b>Check Total:</b>	<b>3,062.94</b>				
MW OH	VANTAGEPOINT TRANSFER V007191	P/E 5/21/16 PD DATE 5/27/16	0037-2170 Deferred Comp Payable - ICMA	PY16011	17.06	2606/1601011		00091142	06/01/2016
MW OH	VANTAGEPOINT TRANSFER V007191	P/E 5/21/16 PD DATE 5/27/16	0048-2170 Deferred Comp Payable - ICMA	PY16011	21.56	2606/1601011		00091142	06/01/2016
MW OH	VANTAGEPOINT TRANSFER V007191	P/E 5/21/16 PD DATE 5/27/16	0029-2170 Deferred Comp Payable - ICMA	PY16011	12.39	2606/1601011		00091142	06/01/2016
MW OH	VANTAGEPOINT TRANSFER V007191	P/E 5/21/16 PD DATE 5/27/16	0010-2170 Deferred Comp Payable - ICMA	PY16011	1,180.20	2606/1601011		00091142	06/01/2016
				<b>Check Total:</b>	<b>1,231.21</b>				

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
				Type Total:	999,497.65				
				Check Total:	999,497.65				

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**Electronic Disbursement Register**

For 06/07/16

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
					<b>Grand Total:</b>	<b>324,083.09</b>		

<u>EDR Totals by ID</u>	
AP	0.00
EP	324,083.09
IP	0.00
OP	0.00

Fund Name	<u>EDR Totals by Fund</u>
101-General Fund (0010)	350,057.66
211-PEG Fund (0058)	36.12
225-Asset Seizure (0021)	275.95
265-Landscape Maintenance (0029)	1,735.80
275-Sewer Maintenance (0048)	6,475.92
401-City Capital Projects (0033)	1,721.79
501-Refuse Administration (0037)	1,827.84
601-Employee Health & Wlfre (0039)	-38,295.13
605-Risk Management (0040)	247.14

Void Total: 0.00  
EDR Total: 324,083.09

Electronic Disbursement Sub Totals: 324,083.09

ACH Payroll Direct Deposit for 5/27/2016: 275,448.68

Electronic Disbursement Total: 599,531.77

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
EP	ACOSTA, JOAQUIN E000017	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00 JUNE 16		00008100	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>			
EP	ALDWIR, MAMOUN E000113	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,427.15 JUNE 16		00008101	06/01/2016
				<b>Check Total:</b>	<b>1,427.15</b>			
EP	ANDERSON, MARLA E000071	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008102	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>			
EP	ARMSTRONG, JOHN T E000046	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,575.00 JUNE 16		00008103	06/01/2016
				<b>Check Total:</b>	<b>1,575.00</b>			
EP	AUDISS, JAY SCOTT E000125	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,575.00 JUNE 16		00008104	06/01/2016
				<b>Check Total:</b>	<b>1,575.00</b>			
EP	BABCOCK, CHARLES A E000015	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	295.00 JUNE 16		00008105	06/01/2016
				<b>Check Total:</b>	<b>295.00</b>			
EP	BEALS, SHARLENE E000076	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00 JUNE 16		00008106	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>			
EP	BERMUDEZ, ALBERT E000124	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	441.53 JUNE 16		00008107	06/01/2016
				<b>Check Total:</b>	<b>441.53</b>			
EP	BONESCHANS, DENNIS E000020	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00 JUNE 16		00008108	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>			
EP	BUNNELL, DONALD E000062	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008109	06/01/2016

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
					<b>Check Total:</b>	<b>572.00</b>			
EP	BURGNER, ARTHUR E000074	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008110	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	CHANDLER, JOHN P E000109	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008111	06/01/2016
					<b>Check Total:</b>	<b>1,204.00</b>			
EP	CHANG, ROBERT E000107	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,564.00	JUNE 16		00008112	06/01/2016
					<b>Check Total:</b>	<b>1,564.00</b>			
EP	COBBETT, GEOFFREY E000007	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008113	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	COOK, ARLENE M E000018	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008114	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	D'AMATO, ROBERT E000056	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008115	06/01/2016
					<b>Check Total:</b>	<b>223.00</b>			
EP	DAVID, PRESTON E000112	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,174.00	JUNE 16		00008116	06/01/2016
					<b>Check Total:</b>	<b>1,174.00</b>			
EP	DAVIS, CAROLYN E000005	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008117	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	DELOS SANTOS, JAMIE E000045	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,174.00	JUNE 16		00008118	06/01/2016
					<b>Check Total:</b>	<b>1,174.00</b>			
EP	DICKSON, ROBERTA JO	JUNE MEDICAL REIMBURSEMENT	395083-5161	R052316	223.00	JUNE 16		00008119	06/01/2016

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
	E000011		Health Insurance Premiums					
				<b>Check Total:</b>	<b>223.00</b>			
EP	DOWNEY, CAROL E000082	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008120	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>			
EP	ECKENRODE, NORMAN E000029	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008121	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>			
EP	ELSTRO, ANN M E000027	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008122	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>			
EP	ESCOBOSA, LILLIAN E000055	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008123	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>			
EP	ESPINOZA, ROSALINDA E000016	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	525.00 JUNE 16		00008124	06/01/2016
				<b>Check Total:</b>	<b>525.00</b>			
EP	FISCHER, HAROLD A E000023	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00 JUNE 16		00008125	06/01/2016
				<b>Check Total:</b>	<b>712.00</b>			
EP	FRICKE, JUERGEN E000075	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00 JUNE 16		00008126	06/01/2016
				<b>Check Total:</b>	<b>712.00</b>			
EP	FULLER, GLENN H E000081	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00 JUNE 16		00008127	06/01/2016
				<b>Check Total:</b>	<b>712.00</b>			
EP	GALLANT, KAREN E000008	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00 JUNE 16		00008128	06/01/2016

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				<b>Check Total:</b>	<b>572.00</b>				
EP	GARNER, JO ANN E000047	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008129	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	GARNER, KITTY E000080	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	873.00	JUNE 16		00008130	06/01/2016
				<b>Check Total:</b>	<b>873.00</b>				
EP	GOMEZ, DANIEL E000049	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008131	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	GRIMM, DENNIS L E000042	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	539.00	JUNE 16		00008132	06/01/2016
				<b>Check Total:</b>	<b>539.00</b>				
EP	HOCH, ELEANOR M E000078	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008133	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>				
EP	HOLTSCLAW, KATHERINE E000121	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	525.00	JUNE 16		00008134	06/01/2016
				<b>Check Total:</b>	<b>525.00</b>				
EP	IRVINE, SUZETTE E000019	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008135	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	JENKINS, ROBERT E000084	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00	JUNE 16		00008136	06/01/2016
				<b>Check Total:</b>	<b>712.00</b>				
EP	JOHNSON, SHARON E000099	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008137	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	JONES, ROBERT	JUNE MEDICAL REIMBURSEMENT	395083-5161	R052316	195.98	JUNE 16		00008138	06/01/2016

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Report: AP1400E <3.01>: AP: Warrant List - Electronic

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
	E000053		Health Insurance Premiums						
				<b>Check Total:</b>	<b>195.98</b>				
EP	JUDD, TERRELL E000115	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,564.00	JUNE 16		00008139	06/01/2016
				<b>Check Total:</b>	<b>1,564.00</b>				
EP	KIRKLAND, RICHARD L E000110	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008140	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>				
EP	LITTLE, DIANE M E000098	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	539.00	JUNE 16		00008141	06/01/2016
				<b>Check Total:</b>	<b>539.00</b>				
EP	LOOMIS, CORINNE E000122	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	525.00	JUNE 16		00008142	06/01/2016
				<b>Check Total:</b>	<b>525.00</b>				
EP	LOWREY, B J E000041	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	295.00	JUNE 16		00008143	06/01/2016
				<b>Check Total:</b>	<b>295.00</b>				
EP	MAERTZWEILER, MICHAEL E000032	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008144	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	MANNING, VEDA M E000063	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008145	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>				
EP	MARMOLEJO, PACO E000068	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,564.00	JUNE 16		00008146	06/01/2016
				<b>Check Total:</b>	<b>1,564.00</b>				
EP	MILANO, JAMES E000054	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008147	06/01/2016

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					<b>Check Total:</b>	<b>572.00</b>			
EP	MILLER, RICHARD E000106	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008148	06/01/2016
					<b>Check Total:</b>	<b>1,204.00</b>			
EP	MOORE, LARRY W E000044	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008149	06/01/2016
					<b>Check Total:</b>	<b>223.00</b>			
EP	OLEA, ARLENE J E000014	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,174.00	JUNE 16		00008150	06/01/2016
					<b>Check Total:</b>	<b>1,174.00</b>			
EP	ORTEGA, MANUEL E E000100	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	697.00	JUNE 16		00008151	06/01/2016
					<b>Check Total:</b>	<b>697.00</b>			
EP	PALMER, GEORGE E000094	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	960.00	JUNE 16		00008152	06/01/2016
					<b>Check Total:</b>	<b>960.00</b>			
EP	PASCUA, RAYNALD E000114	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,564.00	JUNE 16		00008153	06/01/2016
					<b>Check Total:</b>	<b>1,564.00</b>			
EP	PASPALL, MIHAJLO E000085	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	516.96	JUNE 16		00008154	06/01/2016
					<b>Check Total:</b>	<b>516.96</b>			
EP	PEREZ, ROBERT E000111	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	195.98	JUNE 16		00008155	06/01/2016
					<b>Check Total:</b>	<b>195.98</b>			
EP	PICHON, WALTER E000103	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	283.04	JUNE 16		00008156	06/01/2016
					<b>Check Total:</b>	<b>283.04</b>			
EP	PINEDA, MATEO	JUNE MEDICAL REIMBURSEMENT	395083-5161	R052316	777.28	JUNE 16		00008157	06/01/2016

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	E000127		Health Insurance Premiums						
				<b>Check Total:</b>	<b>777.28</b>				
EP	PONCE, EDMUND M E000040	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008158	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>				
EP	REDIFER, KIM R E000022	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	960.00	JUNE 16		00008159	06/01/2016
				<b>Check Total:</b>	<b>960.00</b>				
EP	RENDEN, BRIAN E000083	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008160	06/01/2016
				<b>Check Total:</b>	<b>1,204.00</b>				
EP	REYES, ROGER T E000024	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008161	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	RICE, RUSSELL J E000059	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,174.00	JUNE 16		00008162	06/01/2016
				<b>Check Total:</b>	<b>1,174.00</b>				
EP	RISHER, THOMAS A E000013	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008163	06/01/2016
				<b>Check Total:</b>	<b>572.00</b>				
EP	RIVERA, AIDA E000026	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008164	06/01/2016
				<b>Check Total:</b>	<b>223.00</b>				
EP	ROACH, MICHAEL E000105	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008165	06/01/2016
				<b>Check Total:</b>	<b>1,204.00</b>				
EP	ROBB, SANDRA E000043	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008166	06/01/2016

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					<b>Check Total:</b>	<b>572.00</b>			
EP	ROBERTSON, JAMES S E000093	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	241.38	JUNE 16		00008167	06/01/2016
					<b>Check Total:</b>	<b>241.38</b>			
EP	ROKOSZ, KEN A E000035	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	525.00	JUNE 16		00008168	06/01/2016
					<b>Check Total:</b>	<b>525.00</b>			
EP	ROSE, RICHARD D E000050	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	920.00	JUNE 16		00008169	06/01/2016
					<b>Check Total:</b>	<b>920.00</b>			
EP	SALE, LEE R E000031	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008170	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	SANCHEZ, LAURA E000058	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008171	06/01/2016
					<b>Check Total:</b>	<b>223.00</b>			
EP	SANGOLUISA, ZORA G E000048	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008172	06/01/2016
					<b>Check Total:</b>	<b>223.00</b>			
EP	SCHLIEDER, BEVERLY E000120	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,431.75	JUNE 16		00008173	06/01/2016
					<b>Check Total:</b>	<b>1,431.75</b>			
EP	SMITH, WARD E000128	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	3,128.00	JUNE 16		00008174	06/01/2016
					<b>Check Total:</b>	<b>3,128.00</b>			
EP	SOMOYA, JOHN P E000089	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00	JUNE 16		00008175	06/01/2016
					<b>Check Total:</b>	<b>712.00</b>			
EP	SOTO, PHILIP J	JUNE MEDICAL REIMBURSEMENT	395083-5161	R052316	572.00	JUNE 16		00008176	06/01/2016

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	E000052		Health Insurance Premiums						
				<b>Check Total:</b>	<b>572.00</b>				
EP	SPRAGUE, GARY A E000064	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,575.00	JUNE 16		00008177	06/01/2016
				<b>Check Total:</b>	<b>1,575.00</b>				
EP	STEPHEN, JEFFREY E000119	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,564.00	JUNE 16		00008178	06/01/2016
				<b>Check Total:</b>	<b>1,564.00</b>				
EP	TAYLOR, DAVID M E000088	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	539.00	JUNE 16		00008179	06/01/2016
				<b>Check Total:</b>	<b>539.00</b>				
EP	TAYLOR, LINDA E000126	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	525.00	JUNE 16		00008180	06/01/2016
				<b>Check Total:</b>	<b>525.00</b>				
EP	THOMANN, DARYLL L E000101	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	607.76	JUNE 16		00008181	06/01/2016
				<b>Check Total:</b>	<b>607.76</b>				
EP	TRIFOS, WILLIAM E000104	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,575.00	JUNE 16		00008182	06/01/2016
				<b>Check Total:</b>	<b>1,575.00</b>				
EP	VALENTINE, THOMAS E000118	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008183	06/01/2016
				<b>Check Total:</b>	<b>1,204.00</b>				
EP	VERSTYNEN, WILLIAM E000092	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	195.98	JUNE 16		00008184	06/01/2016
				<b>Check Total:</b>	<b>195.98</b>				
EP	WAHL, KATHLEEN A E000030	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	223.00	JUNE 16		00008185	06/01/2016

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					<b>Check Total:</b>	<b>223.00</b>			
EP	WIEST, STEPHEN E000079	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	572.00	JUNE 16		00008186	06/01/2016
					<b>Check Total:</b>	<b>572.00</b>			
EP	WORDEN, LARRY M E000116	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,347.98	JUNE 16		00008187	06/01/2016
					<b>Check Total:</b>	<b>1,347.98</b>			
EP	YAMAGUCHI, BRIAN E000123	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	1,204.00	JUNE 16		00008188	06/01/2016
					<b>Check Total:</b>	<b>1,204.00</b>			
EP	ZAMORA, JERRY E000037	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	712.00	JUNE 16		00008189	06/01/2016
					<b>Check Total:</b>	<b>712.00</b>			
EP	ZINN, JOHN E000009	JUNE MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	R052316	962.66	JUNE 16		00008190	06/01/2016
					<b>Check Total:</b>	<b>962.66</b>			
EP	AMERICAN FIDELITY V010011	VOLUNTEER/FLEX P/E 5/7 PD 5/13	0010-2155 Per Sec Plan - Opt. Life	ACH052516	73.60	51116K		00008191	05/25/2016
EP	AMERICAN FIDELITY V010011	VOLUNTEER/FLEX P/E 5/7 PD 5/13	395000-2187 Voluntary Plan Life	ACH052516	521.39	51116K		00008191	05/25/2016
EP	AMERICAN FIDELITY V010011	VOLUNTEER/FLEX P/E 5/7 PD 5/13	0010-2188 Health Care SSA	ACH052516	874.02	51116K		00008191	05/25/2016
EP	AMERICAN FIDELITY V010011	VOLUNTEER/FLEX P/E 5/7 PD 5/13	0037-2188 Health Care SSA	ACH052516	6.96	51116K		00008191	05/25/2016
					<b>Check Total:</b>	<b>1,475.97</b>			
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0010-2140 Employee PERS W/H	ACH052516	112,373.55	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0029-2150 Survivor Benefit Package	ACH052516	1.00	42916Z		00008192	05/25/2016

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EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0010-2145 Employee PERS Payback W/H	ACH052516	148.81	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0048-2145 Employee PERS Payback W/H	ACH052516	7.30	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0029-2195 PERS Uniform	ACH052516	0.42	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0010-2150 Survivor Benefit Package	ACH052516	95.99	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0048-2140 Employee PERS W/H	ACH052516	1,840.85	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0010-2165 PERS Employer Payable	ACH052516	103.13	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0037-2140 Employee PERS W/H	ACH052516	332.35	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0037-2150 Survivor Benefit Package	ACH052516	0.37	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0010-2195 PERS Uniform	ACH052516	28.13	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	395083-5145 Retirement PERS	ACH052516	-53,295.11	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0048-2195 PERS Uniform	ACH052516	1.20	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0029-2140 Employee PERS W/H	ACH052516	538.65	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0048-2165 PERS Employer Payable	ACH052516	2.00	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0029-2145 Employee PERS Payback W/H	ACH052516	7.30	42916Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 4/23 PD 4/26	0048-2150 Survivor Benefit Package	ACH052516	3.08	42916Z		00008192	05/25/2016

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EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0010-2145 Employee PERS Payback W/H	ACH052516	148.81	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0048-2195 PERS Uniform	ACH052516	1.11	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0010-2150 Survivor Benefit Package	ACH052516	110.06	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0010-2165 PERS Employer Payable	ACH052516	91.51	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0010-2195 PERS Uniform	ACH052516	28.25	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0037-2150 Survivor Benefit Package	ACH052516	0.37	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0037-2140 Employee PERS W/H	ACH052516	300.47	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0048-2140 Employee PERS W/H	ACH052516	1,858.94	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0029-2195 PERS Uniform	ACH052516	0.39	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0048-2145 Employee PERS Payback W/H	ACH052516	7.30	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0029-2150 Survivor Benefit Package	ACH052516	1.05	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0048-2150 Survivor Benefit Package	ACH052516	2.96	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0029-2145 Employee PERS Payback W/H	ACH052516	7.30	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0010-2140 Employee PERS W/H	ACH052516	112,729.20	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0048-2165 PERS Employer Payable	ACH052516	1.74	51616A		00008192	05/25/2016

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EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	395083-5145 Retirement PERS	ACH052516	-53,106.84	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	P/E 5/7 PD 5/13	0029-2140 Employee PERS W/H	ACH052516	571.90	51616A		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	PERS DEDUCTION - ARELLANO	0010-2150 Survivor Benefit Package	ACH052516	0.93	51616Z		00008192	05/25/2016
EP	CALIFORNIA PUBLIC V010053	PERS DEDUCTION - ARELLANO	0010-2140 Employee PERS W/H	ACH052516	83.42	51616Z		00008192	05/25/2016
<b>Check Total:</b>					<b>125,027.89</b>				
EP	EMPLOYMENT V010052	W/H TAXES P/E 5/7 PD 5/13	0029-2135 Calif Income Tax W/H	ACH052516	85.09	51616W		00008193	05/25/2016
EP	EMPLOYMENT V010052	W/H TAXES P/E 5/7 PD 5/13	0037-2135 Calif Income Tax W/H	ACH052516	266.18	51616W		00008193	05/25/2016
EP	EMPLOYMENT V010052	W/H TAXES P/E 5/7 PD 5/13	0010-2135 Calif Income Tax W/H	ACH052516	18,794.82	51616W		00008193	05/25/2016
EP	EMPLOYMENT V010052	W/H TAXES P/E 5/7 PD 5/13	0048-2135 Calif Income Tax W/H	ACH052516	494.95	51616W		00008193	05/25/2016
<b>Check Total:</b>					<b>19,641.04</b>				
EP	EMPOWER RETIREMENT V010010	P/E 4/23 PD 4/29	0048-2172 Deferred Comp Pay. - Gr West	ACH052516	128.75	50216M		00008194	05/25/2016
EP	EMPOWER RETIREMENT V010010	P/E 4/23 PD 4/29	0010-2172 Deferred Comp Pay. - Gr West	ACH052516	4,935.25	50216M		00008194	05/25/2016
EP	EMPOWER RETIREMENT V010010	P/E 4/23 PD 4/29	0029-2172 Deferred Comp Pay. - Gr West	ACH052516	16.00	50216M		00008194	05/25/2016
EP	EMPOWER RETIREMENT V010010	P/E 5/7 PD 5/13	0010-2172 Deferred Comp Pay. - Gr West	ACH052516	4,947.05	51116M		00008194	05/25/2016
EP	EMPOWER RETIREMENT V010010	P/E 5/7 PD 5/13	0029-2172 Deferred Comp Pay. - Gr West	ACH052516	15.31	51116M		00008194	05/25/2016
EP	EMPOWER RETIREMENT V010010	P/E 5/7 PD 5/13	0048-2172 Deferred Comp Pay. - Gr West	ACH052516	117.64	51116M		00008194	05/25/2016

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				<b>Check Total:</b>	<b>10,160.00</b>				
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0010-2115 Employee Medicare W/H	ACH052516	5,879.81	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0010-2120 Employer Medicare Payable	ACH052516	5,879.81	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0010-2110 Federal Income Tax W/H	ACH052516	55,953.24	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0010-2125 Employee Social Sec W/H	ACH052516	35.16	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0048-2120 Employer Medicare Payable	ACH052516	161.46	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0010-2130 Employer Soc Sec Payable	ACH052516	35.16	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0029-2110 Federal Income Tax W/H	ACH052516	302.21	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0029-2115 Employee Medicare W/H	ACH052516	42.84	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0029-2120 Employer Medicare Payable	ACH052516	42.84	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0037-2110 Federal Income Tax W/H	ACH052516	715.61	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0037-2115 Employee Medicare W/H	ACH052516	55.27	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0037-2120 Employer Medicare Payable	ACH052516	55.27	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0048-2110 Federal Income Tax W/H	ACH052516	1,496.43	51616V		00008195	05/25/2016
EP	INTERNAL REVENUE V010054	FED/MED/SS TAX P/E 5/7 PD 5/13	0048-2115 Employee Medicare W/H	ACH052516	161.46	51616V		00008195	05/25/2016
				<b>Check Total:</b>	<b>70,816.57</b>				

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EP	BANK OF AMERICA V008741	ICSC CONF HOTEL - WANKE	101001-6245 Meetings & Conferences	ACH053116	274.78	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC CONF REG - WANKE	101001-6245 Meetings & Conferences	ACH053116	570.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH053116	83.16	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC CONF AIRFARE - WANKE	101001-6245 Meetings & Conferences	ACH053116	571.96	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH053116	95.61	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH053116	20.90	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101001-6245 Meetings & Conferences	ACH053116	20.90	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101001-6245 Meetings & Conferences	ACH053116	12.96	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC MEMBERSHIP - WANKE	101001-6255 Dues & Memberships	ACH053116	50.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FLOWER ARRANGEMENT	101001-6301 Special Department Supplies	ACH053116	64.80	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	BUSINESS MEETING MEALS	101511-6245 Meetings & Conferences	ACH053116	53.25	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	BUSINESS MEETING MEALS	101511-6245 Meetings & Conferences	ACH053116	60.76	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	BUSINESS MEETING MEALS	101511-6245 Meetings & Conferences	ACH053116	76.82	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	BUSINESS MEETING MEALS	101511-6245 Meetings & Conferences	ACH053116	43.75	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	34.61	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	54.03	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	95.04	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	LUNCH MTG WITH OC REGISTER	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	31.68	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	27.92	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	45.30	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	75.60	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	14.04	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101511-6245 / 10044-6245 Meetings & Conferences	ACH053116	26.76	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101511-6301 Special Department Supplies	ACH053116	69.87	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101511-6301 Special Department Supplies	ACH053116	69.87	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101511-6315 Office Supplies	ACH053116	9.99	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101511-6315 Office Supplies	ACH053116	9.99	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CREDIT - OFFICE SUPPLIES	101511-6315 Office Supplies	ACH053116	-9.99	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CREDIT - OFFICE SUPPLIES	101511-6315 Office Supplies	ACH053116	-9.99	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	NOTEPAD FOLDER	101511-6315 Office Supplies	ACH053116	24.94	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	CREDIT - SUGA CONF HOTEL	101512-6250 Staff Training	ACH053116	-122.08	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	STAFF TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	81.82	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	STAFF TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	65.78	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	STAFF TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	33.84	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	39.84	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	35.05	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MANDATE REPORTER WEBINAR	101512-6250 Staff Training	ACH053116	85.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	STAFF TRAINING SUPPLIES	101512-6250 Staff Training	ACH053116	13.57	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	INTERVIEW PANEL MEALS	101512-6301 Special Department Supplies	ACH053116	65.19	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	EMPLOYEE ID CARD SUPPLIES	101512-6301 Special Department Supplies	ACH053116	132.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SPECIAL INVESTIGATION MEALS	101512-6301 / 10044-6301 Special Department Supplies	ACH053116	54.98	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CERT CLASS SUPPLIES	101514-6301 Special Department Supplies	ACH053116	10.38	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	VISIO SOFTWARE LICENSE	101523-6136 Software Maintenance	ACH053116	634.76	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	APRIL PANDORA SUBSCRIPTION	101523-6136 Software Maintenance	ACH053116	26.95	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	GIS CONF REG - MCLAREN	101523-6245 Meetings & Conferences	ACH053116	550.00	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	CGIA MEMBERSHIP - MCLAREN	101523-6255 Dues & Memberships	ACH053116	50.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CABLE & CHARGING BLOCKS	101523-6301 Special Department Supplies	ACH053116	82.08	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	KEYBOARD & MOUSE	101523-6840 Machinery & Equipment	ACH053116	56.79	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	INKJET CARTRIDGE	102020-6315 Office Supplies	ACH053116	58.64	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC CONF HOTEL - ORTEGA	102534-6245 Meetings & Conferences	ACH053116	106.40	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC CONF HOTEL - ESTEVEZ	102534-6245 Meetings & Conferences	ACH053116	106.40	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	ICSC CONF HOTEL - ARRULA	102534-6245 Meetings & Conferences	ACH053116	178.08	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PD TRAINING HOTEL - FILLERS	103040-6245 Meetings & Conferences	ACH053116	704.35	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	IACP MEMBERSHIP - PASCARELLA	103040-6255 Dues & Memberships	ACH053116	150.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103040-6315 Office Supplies	ACH053116	42.45	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103040-6315 Office Supplies	ACH053116	97.64	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PD ACADEMY TUITION - RODRIGUEZ	03041-6250 Staff Training	ACH053116	500.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PD ACADEMY TUITION - RODGIGUEZ	03041-6250 Staff Training	ACH053116	479.80	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CREDIT - PD TRAINING - FILLERS	103042-6250 Staff Training	ACH053116	-362.66	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PORTABLE BACK-UP DRIVE	103042-6301 Special Department Supplies	ACH053116	161.99	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	RANGE TRAINING SUPPLIES	103043-6162 Range Training	ACH053116	681.05	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	DISPATCH EQUIPMENT HEATER UNIT	103043-6301 Special Department Supplies	ACH053116	331.42	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	DISPATCH EQUIPMENT HEATER UNIT	103043-6301 Special Department Supplies	ACH053116	331.42	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	EVIDENCE PACKAGING SUPPLIES	103043-6301 / 50100-6301 Special Department Supplies	ACH053116	876.12	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CDS & DVDS FOR PD	103043-6301 / 50100-6301 Special Department Supplies	ACH053116	503.28	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH053116	142.56	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	EVIDENCE PACKAGING SUPPLIES	103043-6301 / 50100-6301 Special Department Supplies	ACH053116	920.06	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH053116	38.21	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PW MEETING REG - ESTEVEZ	103550-6245 Meetings & Conferences	ACH053116	36.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CEAOC MEETING REG - ESTEVEZ	103550-6245 Meetings & Conferences	ACH053116	90.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAINT	103652-6301 Special Department Supplies	ACH053116	514.39	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAINT	103652-6301 Special Department Supplies	ACH053116	14.80	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PATCH CREW SUPPLIES	103652-6301 Special Department Supplies	ACH053116	15.55	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	LUMBER FOR LOVE PLACENTIA	103652-6301 / 50057-6301 Special Department Supplies	ACH053116	1,110.54	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CEILING TILES	103654-6130 Repair & Maint/Facilities	ACH053116	185.06	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	LIGHTS FOR CITY HALL	103654-6130 Repair & Maint/Facilities	ACH053116	55.09	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CEILING TILES	103654-6137 Repair Maint/Equipment	ACH053116	191.51	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	RESTROOM REPAIR SUPPLIES	103654-6137 Repair Maint/Equipment	ACH053116	18.79	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CEILING TILES	103654-6137 Repair Maint/Equipment	ACH053116	221.70	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	BALLAST FOR SANTA FE PARK	103654-6137 Repair Maint/Equipment	ACH053116	59.67	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	RE-KEY CITY HALL LOCKS	103654-6137 Repair Maint/Equipment	ACH053116	45.26	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FACILITY SUPPLIES	103654-6301 Special Department Supplies	ACH053116	11.69	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FACILITY SUPPLIES	103654-6301 Special Department Supplies	ACH053116	12.80	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FACILITY SUPPLIES	103654-6301 Special Department Supplies	ACH053116	57.27	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FACILITY SUPPLIES	103654-6301 Special Department Supplies	ACH053116	28.07	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	STEEL TOE BOOTS	103654-6301 Special Department Supplies	ACH053116	259.98	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	RESTROOM REPAIR SUPPLIES	103655-6301 Special Department Supplies	ACH053116	23.39	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAINT	103655-6301 Special Department Supplies	ACH053116	254.12	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PW SUPPLIES	103655-6301 Special Department Supplies	ACH053116	71.18	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PW SUPPLIES	103655-6301 Special Department Supplies	ACH053116	39.21	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	KEY DUPLICATION	103655-6301 Special Department Supplies	ACH053116	124.74	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SINK REPAIR SUPPLIES	103655-6301 Special Department Supplies	ACH053116	22.20	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TOWEL DISPENSERS FOR PARKS	103655-6301 Special Department Supplies	ACH053116	210.60	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TOOLS	103655-6301 Special Department Supplies	ACH053116	26.98	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PILASTER BRACKETS	103655-6301 Special Department Supplies	ACH053116	51.84	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PD VEHICLE DOOR WINDOW	103658-6134 Vehicle Repair & Maintenance	ACH053116	338.79	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FLAT TIRE REPAIR SERVICE	103658-6134 Vehicle Repair & Maintenance	ACH053116	25.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TIRE FOR PD VEHICLE	103658-6134 Vehicle Repair & Maintenance	ACH053116	164.04	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PD VEHICLE REPAIRS	103658-6134 Vehicle Repair & Maintenance	ACH053116	262.46	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAINT PD PSO VEHICLES	103658-6134 Vehicle Repair & Maintenance	ACH053116	1,000.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAINT PD PSO VEHICLES	103658-6134 Vehicle Repair & Maintenance	ACH053116	1,000.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FLAT TIRE REPAIR SERVICE	103658-6134 Vehicle Repair & Maintenance	ACH053116	20.50	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	TABLES	104071-6301 Special Department Supplies	ACH053116	194.38	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CANOPIES FOR SWIM PROGRAM	104071-6301 Special Department Supplies	ACH053116	224.47	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SWIM STAFF TRAINING	104071-6301 Special Department Supplies	ACH053116	650.00	APRIL 16		00008196	05/25/2016

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EP	BANK OF AMERICA V008741	WHITTEN WATER SERVICE	104071-6301 Special Department Supplies	ACH053116	21.37 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	P.A.R.K.S PROGRAM SUPPLIES	104071-6301 Special Department Supplies	ACH053116	157.72 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	GRAPHICS FOR PLACENTIA QRTL	104071-6301 Special Department Supplies	ACH053116	182.60 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CTLC PARENT MEETING SUPPLIES	104071-6301 Special Department Supplies	ACH053116	26.40 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	WHITTEN WATER SERVICE	104071-6301 Special Department Supplies	ACH053116	27.76 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SR. CENTER WATER SERVICE	104071-6301 / 79278-6301 Special Department Supplies	ACH053116	64.21 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	SR. CENTER SUPPLIES	104071-6301 / 79278-6301 Special Department Supplies	ACH053116	22.79 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	WHITTEN CENTER SUPPLIES	104072-6301 Special Department Supplies	ACH053116	33.15 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	104072-6315 Office Supplies	ACH053116	47.74 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	104072-6315 Office Supplies	ACH053116	10.32 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	104077-6315 Office Supplies	ACH053116	10.39 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	104077-6315 Office Supplies	ACH053116	119.09 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MISC SUPPLIES	109595-6301 Special Department Supplies	ACH053116	116.93 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MISC SUPPLIES	109595-6301 Special Department Supplies	ACH053116	78.79 APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MISC SUPPLIES	109595-6301 Special Department Supplies	ACH053116	70.55 APRIL 16		00008196	05/25/2016

**City of Placentia**  
**Electronic Disbursement Register**  
**For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	BANK OF AMERICA V008741	COFFEE SUPPLIES	109595-6301 Special Department Supplies	ACH053116	23.94	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	PAPER	109595-6301 Special Department Supplies	ACH053116	349.86	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	JR OFFICER BADGE STICKERS	213041-6301 / 50095-6301 Special Department Supplies	ACH053116	275.95	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CONF ROOM REMODEL	333523-6899 / 30031-6899 Other Capital Outlay	ACH053116	62.89	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	FLAGS FOR CONF ROOMS	333523-6899 / 30031-6899 Other Capital Outlay	ACH053116	1,624.32	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CONF ROOM TRASH CAN	333523-6899 / 30031-6899 Other Capital Outlay	ACH053116	21.59	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	CONF ROOM TRASH BAGS	333523-6899 / 30031-6899 Other Capital Outlay	ACH053116	12.99	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	HANDICAP SIGNS	404580-6301 Special Department Supplies	ACH053116	88.00	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	HAZMAT DISPOSAL EQUIPMENT	404580-6301 Special Department Supplies	ACH053116	159.14	APRIL 16		00008196	05/25/2016
EP	BANK OF AMERICA V008741	MEDIA PRODUCTION SUPPLIES	581573-6301 Special Department Supplies	ACH053116	36.12	APRIL 16		00008196	05/25/2016
<b>Check Total:</b>					<b>21,789.15</b>				
EP	ICMA RETIREMENT TRUST V000496	P/E 5/21/16 PD DATE 5/27/16	0010-2170 Deferred Comp Payable - ICMA	PY16011	7,199.80	2995/1601011		00008197	06/01/2016
EP	ICMA RETIREMENT TRUST V000496	P/E 5/21/16 PD DATE 5/27/16	0029-2170 Deferred Comp Payable - ICMA	PY16011	103.50	2995/1601011		00008197	06/01/2016
EP	ICMA RETIREMENT TRUST V000496	P/E 5/21/16 PD DATE 5/27/16	0048-2170 Deferred Comp Payable - ICMA	PY16011	188.75	2995/1601011		00008197	06/01/2016
EP	ICMA RETIREMENT TRUST V000496	P/E 5/21/16 PD DATE 5/27/16	0037-2170 Deferred Comp Payable - ICMA	PY16011	94.99	2995/1601011		00008197	06/01/2016
<b>Check Total:</b>					<b>7,587.04</b>				

**City of Placentia**  
**Electronic Disbursement Register**  
**For 06/01/2016**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Type Total:	324,083.09				
				Check Total:	324,083.09				



# Placentia City Council

## AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF COMMUNITY SERVICES

DATE: JUNE 7, 2016

SUBJECT: **AWARD OF CONTRACT FOR LASER LEVELING AND INFIELD REPAIRS OF MARCH, JENSEN, AND MUNOZ BASEBALL FIELDS AT CHAMPIONS SPORTS COMPLEX**

FISCAL  
IMPACT: EXPENSE: \$29,340  
REVENUE: \$150,000 (COMMUNITY FACILITIES DISTRICT FUNDING FY 2015-16)

### **SUMMARY:**

Staff solicited competitive bids from six (6) qualified vendors for infield repair and leveling of March, Jensen, and Munoz baseball fields at Champions Sports Complex. The City received two (2) bids for these services with the lowest responsive, responsible bid submitted by Professional Turf Specialties, Inc. (PTS) in the amount of \$29,340. Staff recommends the City Council award the contract to PTS. This project is budgeted in the FY 2015-16 Capital Improvement Program budget utilizing Community Facilities District (CFD) funding. It should be noted that Staff is examining additional improvements for the Champions Sports Complex, which are not directly attributable to the sports fields.

### **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

1. Approve a Public Works Agreement with Professional Turf Specialties, Inc. for the laser leveling and repairs of the baseball infields at Champions Sports Complex including March, Jensen, and Munoz fields in the amount of \$29,340; and
2. Authorize the City Administrator, or his designee, to execute all necessary documents, in a form approved by the City Attorney.

### **DISCUSSION:**

Since the completion of Champions Sports Complex approximately fifteen years ago, the baseball fields have fallen into disrepair. Leveling, adding infield mix, and maintaining the outfield edge build up has never been performed. The infields are uneven due to erosion from regular use and field preparation. Several tons of infield mix is needed to replace missing material. Raised edges have formed at the inner edge of the outfield and pose a trip hazard to players. Given the need to

improve the fields to a better standard and eliminate potential trip hazards, Staff solicited bids from six (6) qualified vendors for this scope and bid amounts are noted below.

<b>Company</b>	<b>Bid Amount</b>
Professional Turf Specialties, Inc.	\$29,340
Major League Infields	\$21,300 (Incomplete bid)
Sun West Landscape	Non Responsive
Sports Field Services	Non Responsive
Barkshire Laser Leveling	Non Responsive
Excel Landscaping	Non Responsive

Based on review and evaluation of the bids received, Staff recommends that the City Council award a Public Works Agreement in the amount of \$29,340 to PTS, based in Placentia CA.

**FISCAL IMPACT:**

The necessary funds have been allocated using FY 2015-16 Community Facilities District funds. No General Fund monies will be used on this project.

Prepared by:

Reviewed and approved:

\_\_\_\_\_  
Matthew Brand  
Community Services Coordinator

\_\_\_\_\_  
Sandra J. Gonzalez  
Director of Community Services

Reviewed and approved:

Reviewed and approved:

\_\_\_\_\_  
Larry Schroeder  
Interim Chief Financial Officer

\_\_\_\_\_  
Damien R. Arrula  
City Administrator

**Attachments:**

1. Professional Turf Specialties, Inc. Proposal
2. Public Works Agreement with Professional Turf Specialties, Inc.

PROFESSIONAL TURF SPECIALTIES, INC

650 N. Rose Dr., # 607

Placentia, CA 92870

LIC# C27 - 774269

Email: [profturf@hotmail.com](mailto:profturf@hotmail.com)

Ph: 714-350-9619

Fax: 714- 526-3653

Accounting: 714- 334-3783

Matthew Brand  
City of Placentia, Community Services Coordinator  
401 E. Chapman Ave.  
Placentia, CA 92870  
Email: [mbrand@placentia.org](mailto:mbrand@placentia.org)

February 4, 2016

Ph: 714-993-8243

Fax: 714-961-0283

Reference: Placentia Sports Complex – Baseball Fields Renovation

Field 1 (Munoz)

Rip field, rototill, lasergrade, roll and compact. \$ 2,000.00

Includes baseline, mound and homeplate.

Install 50 tons of infield mix. \$ 2,960.00

Lip Repair Sod Work:

Remove 3,800 sq. ft. of existing turf. Dispose of onsite.

Rip field, rototill, lasergrade turf area, roll and compact.

Install 3,800 sq. ft. of new GN-1 Hybrid Bermuda Sod. \$ 7,400.00

Field 2 (March)

Rip field, rototill, lasergrade, roll and compact. \$ 2,000.00

Includes reshape of mound. Disc. 200.00

\$ 1,800.00

Install 25 tons of infield mix. \$ 1,460.00

Lip Repair Sod Work:

Remove 1,700 sq. ft. of existing turf. Dispose of onsite.

Rip field, rototill, lasergrade turf area, roll and compact.

Install 1,700 sq. ft. of new GN-1, Hybrid Bermuda Sod. \$ 3,400.00

Field 3 (Jensen)

Rip field, rototill, lasergrade, roll and compact. \$ 2,000.00

Includes reshape of mound. Disc. 200.00

\$ 1,800.00

Install 25 tons of infield mix. \$ 1,460.00

Lip Repair Sod Work:

Remove 1,680 sq. ft. of existing turf. Dispose of onsite.

Rip field, rototill, lasergrade turf area, roll and compact.

Install 1,680 sq. ft. of new GN-1, Hybrid Bermuda Sod. \$ 3,360.00

Cost to dispose of debris or city to provide dumpsters. \$ 2,500.00

Cost to move 100 tons infield mix from parking lot to fields and equipment; topdresser, turf tractor, skip loader and labor. \$ 1,200.00

Note: All irrigation heads must be marked and water turned off two days prior to work beginning. Excludes permits and bonds.

If you have any questions please don't hesitate to call me at 714-350-9632.

Regards,

*Luis A. Martinez*

President

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**CITY OF PLACENTIA  
PUBLIC WORKS AGREEMENT FOR  
Laser Leveling and Infield Repair for Champions Sports Complex  
Baseball Fields, March, Jensen, and Munoz**

THIS AGREEMENT (herein "Agreement"), is made and entered into this 7<sup>th</sup> day of June, 2016 by and between the CITY OF PLACENTIA, a municipal corporation and charter city, (herein "City") and Professional Turf Specialties, Inc. (herein "Contractor"). The parties hereto agree as follows:

**WITNESSETH:**

A. WHEREAS, City requires the leveling and repair of baseball infields as set forth more fully in this Agreement.

B. WHEREAS, Contractor represents to City that Contractor is qualified to perform said work and has submitted a proposal to City for the same.

C. WHEREAS, City desires to have Contractor perform said services on the terms and conditions set forth herein.

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein and for good and valuable consideration, the receipt and sufficiency of which is acknowledged by both parties, City and Contractor hereby agree as follows:

**1.0 DEFINITIONS**

1.1 Definitions. As used in this Agreement, the following definitions shall be applicable:

- (a) Contractor. Contractor shall mean Professional Turf Specialties, Inc. (California corporation, partnership, individual) located at 650 N. Rose Drive #607, Placentia, CA 92870.
- (b) City. City shall mean the City of Placentia, a Municipal Corporation and Charter City, located at 401 E. Chapman, Placentia, California 92870.
- (c) City Council. City Council shall mean the City Council of the City of Placentia.
- (d) Contract Officer shall mean the person designated by the City

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Administrator or City Engineer of City and shall have the duties set forth in Section 5.2.

- (e) Services. Services shall mean the services to be performed by the Contractor pursuant to this Agreement.
- (f) Satisfactory. Satisfactory shall mean satisfactory to the City Administrator or his/her designee.

## **2.0 SERVICES OF CONTRACTOR**

2.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that Contractor is a provider of first class work and services and Contractor is experienced in performing the work and services contemplated herein and, in light of such status and experience, Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be of good quality, fit for the purpose intended.

2.2 Documents Included in Contract. This contract consists of this Agreement and any Exhibits, which are incorporated herein by this reference. In the event of an inconsistency, the terms of this Agreement shall govern.

2.3 Compliance with Law. All services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered.

2.4 Licenses, Permits, Fees and Assessments. Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement, including registration with the Department of Industrial Relations of the State of California as required by Labor Code Section 1725.5 before commencing performance under this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against City hereunder. Contractor shall be responsible for all subcontractors' compliance with this Section 2.4.

2.5 Familiarity with Work. By executing this Contract, Contractor warrants that Contractor (a) has thoroughly investigated and considered the scope of services to be performed, (b) has carefully considered how the services should be performed, and (c) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform

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the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

2.6 Standard of Performance. Contractor, its subcontractors and their employees, in the performance of Contractor's work under this Agreement shall be responsible for exercising the degree of skill and care required by customarily accepted good professional practices and procedures used in the Contractor's field.

Any costs for failure to meet the foregoing standard or to correct otherwise defective work that requires re-performance of the work, shall be borne in total by the Contractor and not by the City. The failure of a project to achieve the performance goals and objectives stated in this Agreement is not a basis for requesting re-performance unless the work conducted by Contractor and/or its subcontractors is deemed by the City to have failed the foregoing standard of performance.

In the event Contractor fails to perform in accordance with the above standard:

1. Contractor will re-perform, at its own expense, any task which was not performed to the reasonable satisfaction of City. Any work re-performed pursuant to this paragraph shall be completed within the time limitations originally set forth for the specific task involved. Contractor shall work any overtime required to meet the deadline for the task at no additional cost to the City;
2. The City shall provide a new schedule for the re-performance of any task pursuant to this paragraph in the event that re-performance of a task within the original time limitations is not feasible; and
3. The City shall have the option to direct Contractor not to re-perform any task which was not performed to the reasonable satisfaction of the City Project Manager pursuant to application of (1) and (2) above. In the event the City directs Contractor not to re-perform a task, the City shall negotiate a reasonable settlement for satisfactory work performed. No previous payment shall be considered a waiver of the City's right to reimbursement.

Nothing contained in this section is intended to limit any of the rights or remedies which the City may have under law.

2.7 Care of Work. The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

2.8 Further Responsibilities of Parties. Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other. Contractor shall require all subcontractors to comply with the provisions of this agreement.

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2.9 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written change order is first given by the Contract Officer to the Contractor, incorporating therein any adjustment in (i) the Contract Sum as set forth in Section 3.1, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of twenty five percent (25%) or less of the Contract Sum, or in the time to perform of one hundred eighty (180) days or less may be approved by the Contract Officer. Any increases, taken either separately or cumulatively, that result in the Contract Sum exceeding \$25,000 must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefore.

2.10 Prevailing Wage Laws. Contractor represents and warrants that it is registered with the Department of Industrial Relations pursuant to SB 854 and Labor Code 1725.5. Contractor shall ensure that its subcontractors comply with said requirements. In accordance with Labor Code Section 1770 et seq., the Director of the Department of Industrial Relations of the State of California has ascertained a general prevailing rate of wages, which is the minimum amount, which shall be paid to all workers employed to perform the work pursuant to this Agreement. A copy of the general prevailing wage rate determination is on file in the Office of the City Clerk and is hereby incorporated by reference into this Agreement. In accordance with the provisions of Labor Code Section 1810 et seq., eight (8) hours is the legal working day. Contractor must forfeit to the City Twenty Five Dollars (\$25.00) a day for each worker who works in excess of the minimum working hours when Contractor does not pay overtime. Contractor is required to post a copy of such wage rates at all times at the contract site. The statutory penalties for failure to pay prevailing wage or to comply with State wage and hour laws will be enforced. Contractor also shall comply with State law requirements to maintain payroll records and shall provide for certified records and inspection of records as required by California Labor Code Section 1770 et. seq., including Section 1776. Contractor shall comply with all statutory requirements relating to the employment of apprentices.

### **3.0 COMPENSATION**

3.1 Contract Sum. For the services rendered pursuant to this Agreement, the Contractor shall be compensated as specified herein, but not exceeding the maximum contract amount of Twenty Nine Thousand Three Hundred Forty Dollars (\$29,340) (herein "Contract Sum"), except as provided in Section 2.9. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City; Contractor shall not be entitled to any additional compensation for attending said meetings.

3.2 Progress Payments. Prior to the first day of the month, during the progress of the work, commencing on the day and month specified in the Agreement, Contractor shall submit to the Contract Officer a complete itemized statement of all labor and materials incorporated into the work during the preceding month and the portion of the contract sum applicable thereto. Upon approval in writing by the Contract Officer, payment shall be made in thirty (30) days. City shall pay Contractor a sum based upon ninety percent (90%) of the

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contract price apportionment of the labor and materials incorporated into the work under the contract during the month covered by said statement. The remaining ten percent (10%) thereof shall be retained as performance security. Refer to Section 8.4 of this Agreement for retention of funds.

#### **4.0 PERFORMANCE SCHEDULE**

4.1 Time of Essence. Time is of the essence in the performance of this Agreement.

4.2 Schedule of Performance. Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "B", and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Scope of Services may be approved in writing by the Contract Officer.

4.3 Force Majeure. The time period(s) specified in the Scope of Services for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes for the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement.

4.4 Term. Unless earlier terminated in accordance with Section 8.9 of this Agreement, this Agreement shall continue in full force and effect until final approval and acceptance of the project by the Contract Officer. Notwithstanding the foregoing, this Agreement shall terminate no later than 30 days from when notice to proceed is given, unless the parties mutually agree in writing to extend the term.

#### **5.0 COORDINATION OF WORK**

5.1 Representative of Contractor. The following principals of Contractor are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Luis A. Martinez

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the foregoing principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City.

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5.2 Contract Officer. The Contract Officer shall be such person as may be designated by the City Administrator or City Engineer of City. It shall be the Contractor's responsibility to assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions that must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

5.3 Prohibition Against Assignment. The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

5.4 Independent Contractor. Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its subcontractors, agents or employees, performs the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, subcontractors, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its subcontractors, agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venture or a member of any joint enterprise with Contractor.

5.5 Identity of Persons Performing Work. Contractor represents that it employs or will employ at its own expense all personnel required for the satisfactory performance of any and all tasks and services set forth herein. Contractor represents that the tasks and services required herein will be performed by Contractor or under its direct supervision, and that all personnel engaged in such work shall be fully qualified and shall be authorized and permitted under applicable State and local law to perform such tasks and services.

5.6 Utility Relocation. City is responsible for removal, relocation, or protection of existing main or trunkline utilities to the extent such utilities were not identified in the invitation for bids or specifications. City shall reimburse contractor for any costs incurred in locating, repairing damage not caused by contractor and removing or relocating such unidentified utility facilities, including equipment idled during such work. Contractor shall not be assessed liquidated damages for delay arising from the removal or relocation of such unidentified utility facilities.

5.7 Trenches or Excavations. Pursuant to California Public Contract Code Section 7104, in the event the work included in this Agreement requires excavations more than four (4) feet in depth, the following shall apply.

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- (a) Contractor shall promptly, and before the following conditions are disturbed, notify City, in writing, of any: (1) material that Contractor believes may be material that is hazardous waste, as defined in Section 25117 of the Health and Safety Code, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law; (2) Subsurface or latent physical conditions at the site different from those indicated; or (3) Unknown physical conditions at the site of any unusual nature, different materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in the contract.
- (b) City shall promptly investigate the conditions, and if it finds that the conditions do materially so differ, or do involve hazardous waste, and cause a decrease or increase in Contractor's cost of, or the time required for, performance of any part of the work shall issue a change order per Section 2.9 of this Agreement.
- (c) That, in the event that a dispute arises between City and Contractor whether the conditions materially differ, or involve hazardous waste, or cause a decrease or increase in Contractor's cost of, or time required for, performance of any part of the work, Contractor shall not be excused from any scheduled completion date provided for by the contract, but shall proceed with all work to be performed under the contract. Contractor shall retain any and all rights provided either by contract or by law, which pertain to the resolution of disputes and protests between the contracting parties.

## **6.0 INSURANCE, INDEMNIFICATION AND BONDS**

6.1 Insurance. The Contractor shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, as set forth in Exhibit "C" attached hereto and incorporated herein by this reference.

### **Conditions:**

In accordance with Public Contract Code Section 20170, the insurance of surety companies who provide or issue the policy shall have been admitted to do business in the State of California with a credit rating of A- or better.

This insurance shall not be canceled, limited in scope or coverage or non-renewed until after thirty (30) days prior written notice has been given to the Director of Community Services, City of Placentia, 401 E. Chapman Ave., Placentia, California 92870.

Any insurance maintained by the City of Placentia shall apply in excess of and not combined with insurance provided by this policy.

The City of Placentia, its officers, employees, representatives, attorneys, and volunteers shall be named as additional named insureds.

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Prior to commencement of any work under this contract, Contractor shall deliver to the City insurance endorsements confirming the existence of the insurance required by this contract, and including the applicable clauses referenced above.

Such endorsements shall be signed by an authorized representative of the insurance company and shall include the signator's company affiliation and title. Should it be deemed necessary by the City, it shall be Contractor's responsibility to see that the City receives documentation, acceptable to the City, which sustains that the individual signing said endorsements is indeed authorized to do so by the insurance company.

If the Contractor fails to maintain the aforementioned insurance, or secure and maintain the aforementioned endorsement, the City may obtain such insurance, and deduct and retain the amount of the premiums for such insurance from any sums due under the agreement. However, procuring of said insurance by the City is an alternative to other remedies the City may have, and is not the exclusive remedy for failure of Contractor to maintain said insurance or secure said endorsement. In addition to any other remedies the City may have upon Contractor's failure to provide and maintain any insurance or policy endorsements to the extent and within the time herein required, the City shall have the right to order Contractor to stop work hereunder, and/or withhold any payment(s) which became due to Contractor hereunder until Contractor demonstrates compliance with the requirements hereof.

Nothing herein contained shall be construed as limiting in any way the extent to which Contractor may be held responsible for payments of damages to persons or property resulting from Contractor's or its subcontractor's performance of the work covered under this agreement.

Each contract between the Contractor and any subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to this Section 6.1.

6.2 Certificates of Insurance. Contractor shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance shall be attached to this Agreement as Exhibit "D", and are incorporated herein by this reference.

6.3 Indemnification. Contractor shall defend, indemnify, hold free and harmless the City of Placentia, its elected and appointed officials, officers, agents and employees, at Contractor's sole expense, from and against any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities, (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising or alleged to arise out of or in connection with the performance of the work, operations or activities of Contractor, its agents, employees, subcontractors, or invitees, provided for herein, or arising or alleged to arise from the negligent acts or omissions of Contractor hereunder, or arising or alleged to arise from Contractor's performance of or failure to perform any term, provision, covenant or condition of this Agreement.

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- (a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith.
- (b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising or alleged to arise out of or in connection with Contractor's (or its agents', employees', subcontractors' or invitees') negligent performance of or failure to perform such work, operations or activities hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom.
- (c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising or alleged to arise out of or in connection with the performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor shall pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees for counsel selected by City.
- (d) Contractor's duty to defend and indemnify as set out in this Section 6.3 shall include any claims, liabilities, obligations, losses, demands, actions, penalties, suits, costs, expenses or damages or injury to persons or property arising or alleged to arise from, in connection with, as a consequence of or pursuant to any state or federal law or regulation regarding hazardous substances, including but not limited to the Federal Insecticide, Fungicide and Rodenticide Act ("FIFRA"), Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), Resource Conservation and Recovery Act of 1976 ("RCRA"), the Hazardous and Solid Waste Amendments of 1984, the Hazardous Material Transportation Act, the Toxic Substances control Act, the Clean Air Act, the Clean Water Act, the California Hazardous Substance Account Act, the California Hazardous Waste Control Law or the Porter-Cologne Water Quality Control Act, as any of those statutes may be amended from time to time.

Notwithstanding the foregoing, Contractor shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City.

The Contractor's indemnification obligations pursuant to this Section 6.3 shall survive the termination of this Agreement. Contractor shall require the same indemnification from all subcontractors.

6.4 Labor and Materials and Performance Bonds. Concurrently with execution of this Agreement, Contractor shall deliver to City a labor and materials bond and a performance bond each in the sum of the amount of this Agreement, in the forms provided by the City Clerk, which secures the faithful performance of this Agreement. The bonds shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and

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current copy of his power of attorney. The bonds shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Contractor promptly and faithfully performs all terms and conditions of this Agreement.

6.5 Sufficiency of Insurer or Surety. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Director of Administrative Services ("Director of Administrative Services") determines that the work or services to be performed under this Agreement creates an increased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies required by this Section 6 may be changed accordingly upon receipt of written notice from the Director of Administrative Services; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Director of Administrative Services to the City Council of City within ten (10) days of receipt of notice from the Director of Administrative Services.

6.6 Substitution of Securities. Pursuant to California Public Contract Code Section 22300, substitution of eligible equivalent securities for any monies withheld to ensure performance under the contract for the work to be performed will be permitted at the request and expense of the successful bidder.

## **7.0 RECORDS AND REPORTS**

7.1 Reports. Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

7.2 Records. Contractor shall keep, and require subcontractors to keep, such books and records (including but not limited to payroll records as required herein) as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

7.3 Ownership of Documents. All drawings, specifications, reports, records, documents and other materials prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Contractor

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shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Contractor may retain copies of such documents for its own use. Contractor shall have an unrestricted right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom.

7.4 Public Records Act Disclosure. Contractor has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Contractor, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Contractor informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

## **8.0 GENERAL PROVISIONS**

8.1 Governing Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

8.2 Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

The Principal set forth in Section 5.1 above shall be the representative for Contractor for purposes of this Agreement, and shall be authorized to issue all consents, approvals, directives and agreements on behalf of Contractor called for by this Agreement, except as otherwise expressly provided in this Agreement.

8.3 Disputes. In the event either party fails to perform its obligations hereunder, the nondefaulting party shall provide the defaulting party written notice of such default. The defaulting party shall have ten (10) days to cure the default; provided that, if the default is not reasonably susceptible to being cured within said ten (10) day period, the defaulting party shall have a reasonable time to cure the default, not to exceed a maximum of thirty (30) days, so long as the defaulting party commences to cure such default within ten (10) days of service of such notice and diligently prosecutes the cure to completion; provided further that if the default is an immediate danger to the health, safety and general welfare, the defaulting party shall take such immediate action as may be necessary. Notwithstanding the foregoing, the nondefaulting party may, in its sole and absolute discretion, grant a longer cure period. Should the defaulting party fail to cure the default within the time period provided in this Section, the nondefaulting party shall have the right,

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in addition to any other rights the nondefaulting party may have at law or in equity, to terminate this Agreement. Compliance with the provisions of this Section 8.3 shall be a condition precedent to bringing any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured.

8.4 Retention of Funds. Progress payments shall be made in accordance with the provisions of Section 3.2 of this Agreement. In accordance with said section, City shall pay Contractor a sum based upon ninety percent (90%) of the contract price apportionment of the labor and materials incorporated into the work under the contract during the month covered by said statement. The remaining ten percent (10%) thereof shall be retained as performance security to be paid to the Contractor within sixty (60) days after final acceptance of the work by the City Council, after Contractor shall have furnished City with a release of all undisputed contract amounts if required by City. In the event there are any claims specifically excluded by Contractor from the operation of the release, the City may retain proceeds (per Public Contract Code 7107) of up to 150% of the amount in dispute. City's failure to deduct or withhold shall not affect Contractor's obligations hereunder.

8.5 Waiver. No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

8.6 Rights and Remedies. Rights and Remedies are cumulative except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

8.7 Legal Action. In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

8.8 Liquidated Damages. Since the determination of actual damages for any delay in performance of this Agreement would be extremely difficult or impractical to determine in the event of a breach of this Agreement, the Contractor and its sureties shall be liable for and shall pay to the City Five Hundred Dollars (\$500) as liquidated damages for each working day of delay in the performance of any service required hereunder, as specified in the Scope of Services (Exhibit A) or Schedule of Performance (Exhibit B). The City may withhold from any monies payable on account of services performed by the Contractor any accrued liquidated damages.

8.9 Termination for Default of Contractor. If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, Contractor shall vacate any City owned property which Contractor is permitted to occupy hereunder and City may, after compliance with the provisions of Section 8.3, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the

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Contractor for the purpose of setoff or partial payment of the amounts owed the City as previously stated.

8.10 Notice. Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person shall be in writing and shall be deemed to be given when served personally or deposited in the US Mail, prepaid, first-class mail, return receipt requested, addressed as follows:

To City: City of Placentia  
401 E. Chapman Ave  
Placentia, California 92870  
Attn.: Sandra J. González

To Contractor: Professional Turf Specialties, Inc.  
650 N. Rose Drive #607  
Placentia, CA 92870  
Attn.: Luis A. Martinez

8.11 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.12 Conflict of Interest. The Contractor warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

Contractor and its officers, employees, associates and subcontractors, if any, will comply with all conflict of interest statutes of the State of California applicable to Contractor's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Contractor and its officers, employees, associates and subcontractor shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Contractor is not currently performing work that would require Contractor or one of its officers, employees, associates or subcontractors to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

8.13 Covenant Against Discrimination. Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. To the extent required by law, contractor shall take affirmative action to insure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin, or ancestry.

8.14 Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by

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reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

8.15 Severability. In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

8.16 Hiring of Illegal Aliens Prohibited. Contractor shall not hire or employ any person to perform work within the City of Placentia or allow any person to perform work required under this Agreement unless such person is properly documented and legally entitled to be employed within the United States.

8.17 Unfair Business Practices Claims. In entering into a public works contract or a subcontract to supply goods, services or materials pursuant to a public works contract, the contractor or subcontractor offers and agrees to assign to the awarding body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2, (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services or materials pursuant to the public works contract or the subcontract. This assignment shall be made and become effective at the time the awarding body renders final payment to the contractor without further acknowledgment by the parties. (Sec. 7103.5, California Public Contract Code).

8.18 Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

8.19 PERS Eligibility Indemnification. In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Contractor and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

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8.20 Cooperation. In the event any claim or action is brought against City relating to Contractor's performance or services rendered under this Agreement, Contractor shall render any reasonable assistance and cooperation which City might require.

8.21 Legal Responsibilities. The Contractor shall keep itself informed of City, State, and Federal laws, ordinances and regulations, which may in any manner affect the performance of its services pursuant to this Agreement. The Contractor shall at all times observe and comply with all such laws, ordinances and regulations. Neither the City, nor its officers, agents, or employees shall be liable at law or in equity as a result of the Contractor's failure to comply with this section.

8.22 Termination for Convenience. The City may terminate this Agreement without cause for convenience of the City upon giving contractor 30 days prior written notice of termination of the Agreement. Upon receipt of the notice of termination the Contractor shall cease all further work pursuant to the Agreement. Upon such termination by the City the Contractor shall not be entitled to any other remedies, claims, actions, profits, or damages except as provided in this paragraph. Upon the receipt of such notice of termination Contractor shall be entitled to the following compensation:

1. The contract value of the work completed to and including the date of receipt of the notice of termination, less the amount of progress payments received by contractor.

2. Actual move-off costs including labor, rental fees, equipment transportation costs, the costs of maintaining on-site construction office for supervising the mover-off.

3. The cost of materials custom made for this Agreement which cannot be used by the Contractor in the normal course of his business, and which have not been paid for by City in progress payments.

4. All costs shall not include any markups as might otherwise be allowed by any plans or specifications which were a part of the Agreement.

The provisions of this paragraph shall supersede any other provision of the Agreement or any provision of any plans, specification, addendums or other documents which are or may become a part of this Agreement. City and Contractor agree that the provisions of this paragraph are a substantive part of the consideration for this Agreement.

8.23 Responsibility for Errors. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

8.24 Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such

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provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, this Agreement shall govern over the document referenced.

8.25 Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

8.26 No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

8.27 Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

8.28 Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

8.29 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

8.30 Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

ATTEST:

CITY OF PLACENTIA,  
A municipal corporation and Charter City

\_\_\_\_\_

Date: \_\_\_\_\_

Project No.

Damien Arrula, City Administrator

CONTRACTOR

\_\_\_\_\_  
Signature

Date: \_\_\_\_\_

\_\_\_\_\_  
Name and Title

\_\_\_\_\_  
Social Security or Taxpayer ID Number

ATTEST:

\_\_\_\_\_  
Patrick Melia, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Christian L. Bettenhausen, City Attorney

Date: \_\_\_\_\_

APPROVED AS TO INSURANCE:

\_\_\_\_\_  
Stephen D. Pischel, Director of Administrative Services

Date: \_\_\_\_\_

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Sandra J. González, Director of Community Services

Date: \_\_\_\_\_

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**SUPPLEMENTAL INFORMATION TO BE COMPLETED BY PRINCIPAL**

If an individual, so state. If a firm or co-partnership, state the firm and give the names of all individual co-partners composing the partnership. If a Corporation, state legal name of corporation; state also the names of the president, secretary, treasurer and manager thereof.

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Business Address:

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Telephone Number: \_\_\_\_\_

Date: \_\_\_\_\_

Print Name: \_\_\_\_\_  
Principal

Signature: \_\_\_\_\_  
Title

Project No.

**TAX IDENTIFICATION NUMBER**

The Tax Equity and Fiscal Responsibility Act of 1982 requires the payer (City of Placentia) to report to the Internal Revenue Service taxable payments to payees.

You (as a payee) are required by law to provide us with your Taxpayer Identification Number (if an individual or partnership, your Social Security Number). If you do not provide us with your correct identification number, you may be subject to a penalty imposed by the Internal Revenue Service. The payments subject to withholdings may include, but are not limited to, interest, dividends, or other payments the City of Placentia and/or the Placentia Redevelopment Agency made to you. Other payments may include rents, royalties, commissions and fees for service of non-employees.

If you are exempt from income tax, we are still required, by law, to maintain a Tax Identification Number on file. **PLEASE PROVIDE YOUR TAX IDENTIFICATION NUMBER next to the appropriate listing below, sign, date and return to:**

CITY OF PLACENTIA FINANCE DEPARTMENT  
401 E. Chapman  
Placentia, CA 92870

Exempt: Yes\_\_\_No\_\_\_ Telephone ( ) \_\_\_\_\_

CORPORATION: \_\_\_\_\_

U.S.A. OR ANY AGENCIES THEREOF: \_\_\_\_\_

IRS CODE #501 TAX-EXEMPT ORGANIZATION: \_\_\_\_\_

A NON-COMMISSIONED CITY OF PLACENTIA EMPLOYEE: \_\_\_\_\_

SOLE PROPRIETOR: \_\_\_\_\_

A PARTNERSHIP: \_\_\_\_\_

OTHER: \_\_\_\_\_(Explain)

Signature/Title: \_\_\_\_\_ Date: \_\_\_\_\_

Project No.

**BID GUARANTEE**  
**TO THE CITY OF PLACENTIA**  
**PROJECT NO. \_\_\_\_\_**

As a material inducement to the City to award the contract for Project No. \_\_\_\_\_ to \_\_\_\_\_, the undersigned ("Guarantor") has agreed to enter into this guarantee. The Guarantor hereby unconditionally guarantees to the fullest extent allowed by law the following work included in this project: \_\_\_\_\_ ("the work").

Guarantor guarantees that the materials and equipment used by itself and its subcontractors will be free from defects and that the work will conform to the plans and specifications. Should any of the materials or equipment prove defective or should the work as a whole, or any part thereof, prove defective for any reason whatsoever (except due to intentional torts by the City), or should the work as a whole or any part thereof fail to operate properly or fail to comply with the plans and specifications, Guarantor will, at the City's sole election: 1) reimburse the City, upon written demand, for all of the City's expenses incurred replacing or restoring any such equipment or materials, including the cost of any work necessary to make such replacement or repairs; or 2) replace any such defective material or equipment and repair said work completely, all without any cost to the City. Guarantor further guarantees that any such repair work will conform to the plans and specifications for the project. This guarantee will remain in effect for five years from the date on which the contracted for work is accepted for use by the City.

Guarantor understands and agrees that the City shall have the unqualified option to make any replacements or repairs itself or to have such replacement, repair, performed by the undersigned. The City shall have no obligation to consult with Guarantor before the City proceeds to perform any repair, replacement, or work itself. If the City elects to have Guarantor perform said repair, replacement, or work, Guarantor agrees that the repair, replacement, or work shall be performed within 15 days after receipt of a written demand from the City.

If the City elects to perform the replacement, repairs itself, Guarantor agrees to make reimbursement payment within 15 days after receipt of a written demand for payment from the City.

If the Guarantor fails or refuses to comply with this guarantee, the City shall be entitled to all costs and expenses, including attorneys and expert fees, reasonably incurred by reason of Guarantor's failure or refusal.

Guarantor

Date: \_\_\_\_\_

Contractor: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Project No.

**STATEMENT OF NON COLLUSION BY CONTRACTOR**

The undersigned who submits herewith to the City of Placentia a bid or proposal does hereby certify:

- a. That all statements of fact in such bid or proposal are true;
- b. That such bid or proposal was not made in the interest of or on behalf of any undisclosed person, partnership, company, association, organization or corporation;
- c. That such bid or proposal is genuine and not collusive or sham;
- d. That said bidder has not, directly or indirectly by agreement, communication or conference with anyone, attempted to induce action prejudicial to the interest of the City of Placentia or of any other bidder or anyone else interested in the proposed procurement;
- e. Did not, directly or indirectly, collude, conspire, connive or agree with anyone else that said bidder or anyone else would submit a false or sham bid or proposal, or that anyone should refrain from bidding or withdraw his bid or proposal;
- f. Did not in any manner, directly or indirectly seek by agreement, communication or conference with anyone to raise or fix the bid or proposal price of said bidder or of anyone else, or to raise or fix any overhead, profit or cost element of his bid or proposal price, or that of anyone else;
- g. Did not, directly or indirectly, submit his bid or proposal price or any breakdown thereof, or the contents thereof, or divulge information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member agent thereof, or to any individual or group of individuals, except to the City of Placentia, or to any person or persons who have a partnership or their financial interest with said bidder in his business.
- h. Did not provide, directly or indirectly to any officer or employee of the City of Placentia any gratuity, entertainment, meals, or anything of value, whatsoever, which could be objectively construed as intending to invoke any form of reciprocation or favorable treatment.
- i. That no officer or principal of the undersigned firm is related to any officer or employee of the city by blood or marriage within the third degree or is employed, either full or part time, by the City of Placentia either currently or within the last two (2) years.
- j. That no officer or principal of the undersigned firm nor any subcontractor to be engaged by the principal has been convicted by a court of competent jurisdiction of any charge of fraud, bribery, collusion, conspiracy or any other act in violation of any state or federal antitrust law in connection with the bidding upon award of, or performance of, any public work contract, with any public entity, within the last three years.

I certify, under penalty of perjury under the laws of the State of California, that the foregoing is true and correct and that this certification was executed:

On \_\_\_\_\_ at \_\_\_\_\_ California.

Firm \_\_\_\_\_

\_\_\_\_\_  
(Signature)

Street \_\_\_\_\_

\_\_\_\_\_  
(Print Name & Title)

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Project No.

**EXHIBIT A**  
**SCOPE OF SERVICES**

See Attached Scope of Work from Professional Turf Specialties, Inc., dated February 4, 2016

Project No.

**EXHIBIT B**  
**SCHEDULE OF PERFORMANCE**

Contractor may commence work on Monday, July 5, 2016 and be complete no later than Sunday, July 31, 2106.

Project No.

**EXHIBIT D**  
**CERTIFICATES OF INSURANCE**



# Placentia City Council

## AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: INTERIM CHIEF FINANCIAL OFFICER

DATE: JUNE 7, 2016

SUBJECT: **AUTHORIZING INVESTMENT OF MONIES IN THE LOCAL AGENCY INVESTMENT FUND**

FISCAL IMPACT: NONE

### **SUMMARY:**

The City of Placentia collects taxes and fees to supply City services to the public. In managing the City's finances, the Finance Department regularly invests funds into the Local Agency Investment Fund (LAIF).

LAIF is established by the State Treasury under Government Code Section 16429.1 et. seq. for the deposit of money of a local agency for purposes of investment by the State Treasurer. LAIF requires a Resolution approved by the City Council to participate in their program and requires that City Council designate who is authorized to deposit or withdraw funds. This resolution will authorize the City Administrator and Interim Chief Financial Officer as those designated.

### **RECOMMENDATION:**

It is recommended that the City Council take the following action:

1. Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia, California, authorizing investment of monies in the Local Agency Fund.

### **DISCUSSION**

The Local Agency Investment Fund (LAIF) is a voluntary program created by statute, (16429.1 California Government Code). LAIF was established in 1977 as an investment alternative for California's local governments and special districts. This program offers local agencies the opportunity to participate in a major portfolio, which invests hundreds of millions of dollars. It offers the City the ability to safely invest funds until they are needed. LAIF will only accept funds from one designated City account and will only transfer funds to that same account. There is no ability to transfer funds to an account that is not owned by the City of Placentia. In addition, the City's investment in LAIF is in conformance with its Investment Policy.

LAIF requires a Resolution approved by the City Council to participate in their program and requires that City Council designate who is authorized to deposit or withdraw funds. This resolution will authorize the City Administrator and Interim Chief Financial Officer as those designated.

Prepared by:

Reviewed and approved:

---

Larry Schroeder  
Interim Chief Financial Officer

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Damien R. Arrula  
City Administrator

Attachment:

Resolution No. R-2016-XX

**RESOLUTION NO. R-2016-xx**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA AUTHORIZING INVESTMENT OF MONIES IN THE LOCAL AGENCY INVESTMENT FUND.**

**A. Recitals.**

(i). The City Council of the City of Placentia, California (the "City") hereby finds, determines, declares, and resolves as follows:

(ii). The Local Agency Investment Fund is established in the State Treasury under Government Code Section 16429.1 et. seq. for the deposit of money of a local agency for purposes of investment by the State Treasurer; and

(iii). The City Council hereby finds that the deposit and withdrawal of money in the Local Agency Investment Fund in accordance with Government Code Section 16429.1 et. seq. for the purpose of investment as provided therein is in the best interests of the City of Placentia; and

**B. Resolution.**

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.

2. The City Council of the City of Placentia hereby authorizes the deposit and withdrawal of City of Placentia monies in the Local Agency Investment Fund in the State Treasury in accordance with Government Code Section 16429.1 et. seq. for the purpose of investment as provided therein.

3. The following City of Placentia officers holding the titles specified herein below are each hereby authorized to order the deposit or withdrawal of monies in the Local Agency Investment Fund and may execute and deliver any and all documents necessary or advisable in order to effectuate the purposes of this resolution and the transactions contemplated hereby:

Damien Arrula  
City Administrator

Larry Schroeder  
Interim Chief Financial Officer

\_\_\_\_\_

4. This resolution shall remain in full force and effect until rescinded by City Council by resolution and a copy of the resolution rescinding this resolution is filed with the State Treasurer's Office.

5. The Mayor shall sign this Resolution, and the City Clerk shall attest and certify to the passage and adoption thereof.

APPROVED and ADOPTED this 7<sup>th</sup> day of June 2016.

\_\_\_\_\_  
JEREMY YAMAGUCHI,  
MAYOR

ATTEST:

\_\_\_\_\_  
PATRICK J. MELIA,  
CITY CLERK

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PLACENTIA DO HEREBY CERTIFY that the foregoing Resolution No. R-2016-xx was adopted at a regular meeting of the City Council held on the 15<sup>TH</sup> day of January 2016 by the following vote:

AYES: None

NOES: None

ABSENT: None

ABSTAIN: None

---

PATRICK J. MELIA  
CITY CLERK

APPROVED AS TO FORM:

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CHRISTIAN L. BETTENHAUSEN  
CITY ATTORNEY



# Placentia City Council

## **AGENDA REPORT**

TO: CITY COUNCIL  
VIA: CITY ADMINISTRATOR  
FROM: INTERIM DEVELOPMENT SERVICES DIRECTOR  
DATE: JUNE 7, 2016  
SUBJECT: **ORDINANCE RELATED TO THE ESTABLISHMENT OF MEDICAL MARIJUANA BUSINESSES**

### FISCAL

IMPACT: No fiscal impacts are anticipated with this ordinance, as all costs will be recovered through the application and selection process

### **SUMMARY:**

This is the second reading of the proposed ordinance adding Title 12 and Chapter 23.45 to the Placentia Municipal Code, which establishes a permitting system and zoning requirements for medical marijuana businesses. The ordinance authorizes the establishment of a limited number of medical marijuana businesses through a permit process set forth in the ordinance, and provides regulations governing their activity. The ordinance is particularly detailed in its requirements. It establishes extensive rules and regulations governing the location and number of permits, the application process, selection method, defines the terms, operational requirements, security measures, renewal and revocation procedures, and many other requirements.

The ordinance adds zoning requirements for prospective medical marijuana businesses. Under the proposed zoning regulations, a medical marijuana dispensary would have to be located in a C-O (Commercial Office), C-1 (Neighborhood Commercial), and C-2 (Community Commercial) zones, subject to compliance with certain distance requirements. All other categories of medical marijuana businesses would have to be located in M (Manufacturing) zones, subject to the distance requirements applicable to those businesses. Also attached is a Resolution approving a notice of exemption for the ordinance, which under law needs to be adopted immediately prior to the approval of the ordinance.

A separate resolution has also been placed on the agenda relating to the approval of the application process. A resolution relating to application fees will be placed on a subsequent agenda to provide for cost recovery. These will be considered if the second reading of this ordinance is approved.

### **RECOMMENDATION:**

It is recommended that the City Council take the following action:

1. Adopt Resolution No. R-2016-xx, A Resolution of the City Council of the City of Placentia, Approving a Notice of Exemption (Ordinance No O-2016-XX); and

2. Waive full reading, by title only, and adopt Ordinance No O-2016-XX, An Ordinance Repealing Chapter 8.42 of Title 8 of the Placentia Municipal Code regarding Medical Marijuana Dispensaries, adding Title 12 Entitled “Medical Marijuana Businesses and Activity” and Chapter 23.45 entitled “Medical Marijuana Uses and Activity” and Amending Section 23.46.040 pertaining to Marijuana Cultivation.

## BACKGROUND

As discussed more thoroughly in the May 17, 2016 City Council Staff Report, which accompanied the first reading of the proposed ordinance, the City has the legal authority to regulate medical marijuana businesses. Most recently, the state enacted the Medical Marijuana Regulation and Safety Act which explicitly affirms local governments’ ability to regulate medical marijuana businesses now permitted under the Act, provided the local regulations do not conflict with the state law licensing and operational requirements for medical marijuana businesses. Staff has carefully crafted the proposed ordinance to compliment the state’s regulation of these businesses. The regulations proposed in the attached ordinance are restrictive and are mindful of the need to help protect the entire community from any harmful impacts.

## DISCUSSION

The ordinance creates a Title 12 to the Municipal Code and adds Chapter 23.45 of Title 23 (Zoning Code). The current draft of the proposed ordinance is extremely detailed. Title 12 includes sections governing the following subjects:

1. Purpose and Intent – which is generally to accommodate the needs of medically-ill persons in need of marijuana for medical purposes.
2. Legal Authority and Definitions.
3. Permit Application and Selection Process including:
  - a. City approved employee work permits;
  - b. Maximum number of medical marijuana businesses permitted;
  - c. Initial application review process;
  - d. Application renewals;
  - e. Appeal procedure; and
  - f. Permittee selection process.
4. Security measures, including employee background checks, work permits, and identification cards, limited access, storage and transportation plan, surveillance cameras and alarm system.
5. Operating requirements including record keeping and inventory control, hours of operation, limiting graphics, signage and notices, odor control, restriction of minors, loitering prohibition, community relations contact, inspections, and additional requirements for dispensaries and cultivation facilities.
6. Zoning Restrictions. Dispensaries will be permitted in C-O (Commercial Office), C-1 (Neighborhood Commercial), and C-2 (Community Commercial) zones, subject to the distance requirements explained below. Other medical marijuana businesses will be

permitted in M (Manufacturing) zones. All operations are subject to designated distances requirements explained below.

- a. Dispensary locations must be within 1,000 feet of the hospital, and must be located at least 600 feet away from any school, church, park, large daycare, library, or drug and alcohol rehabilitation center. Dispensaries may not be located on the same parcel or in the same retail center as another dispensary.
- b. Other medical marijuana businesses in M (Manufacturing) zones must be located a minimum of 200 feet from any residentially zoned property within the City. They also must be at least 600 feet away from any school, church, park, large daycare, library, or drug and alcohol rehabilitation center. They may also not be located on a parcel or in the same business or industrial complex where a medical marijuana dispensary is located.

Applicants seeking a permit for a medical marijuana businesses will submit an application to the City. If the attached ordinance is approved, later on this agenda the City Council will consider the approval of a resolution which would provide the details of the proposed application process. Generally speaking, the application process would involved an initial vetting of all applications, including among other things a criminal background check. There would then be a ranking process which would be completed by a review committee utilizing a pre-established scoring process and categories. The highest scoring candidates would then be brought forward to the City Council for a final decision. The City Council would evaluate the top candidates in each category of permit, using the pre-established ranking process. Top candidates may be provisionally approved, subject to final review by planning staff through the Building and Zoning approval process, and any environmental review which may be required. The City Council in its discretion retains the right to reject one or more proposals, or all of them.

Attached to this report are illustrations mapping out the distancing requirements for both dispensaries in the designated commercial zones and other medical marijuana businesses permitted in the M zones. These maps also illustrate any parks, schools, and large daycare facilities located within the vicinity of the areas permitting the medical marijuana businesses and appropriate distancing requirements would apply as outlined above.

Section 1 of the draft ordinance will delete Chapter 8.42 of the Municipal Code which prohibited marijuana dispensaries, since this Chapter will contradict Title 12. Section 3 of the draft ordinance will amend Chapter 23.46, previously adopted to prohibit cultivation of medical marijuana to state that cultivation is prohibited unless permitted by Title 12.

### Related Agenda Items

Related items on the agenda include a Resolution establishing the application procedure, including adoption of a form application, for medical marijuana business permits applicants, and a Resolution amending the contract between the City consultants HdL for continued services in helping the City draft and implement the proposed permitting system.

## CEQA

The environmental impacts of the project have been analyzed in accordance with the California Environmental Quality Act (CEQA). The proposed this ordinance is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to the following sections of the CEQA Guidelines, 14 Cal. Code of Regulations, Chapter 3:

A. The ordinance is exempt under Section 15061(b) (3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. The ordinance permits a very limited number of medical marijuana businesses, and the medical marijuana businesses will have no impacts that are different than the farming, manufacturing, distribution, laboratory, and delivery activities already authorized within the City. Furthermore, the ordinance contains requirements that prevent any potential impacts on the environment that may be unique to businesses involving medical marijuana. For example, the ordinance establishes prohibitions on nuisance odors, glare, excess energy usage, and establishes safety protections to prevent crime or deterioration of the business area into blight, prohibition on usages of hazardous chemicals, and a prohibition on usage of excess water in violation of drought laws etc. Further, there is no possibility that this ordinance would create cumulative impacts that are significant because this ordinance does not authorize a total number of businesses in the City than would have been otherwise authorized, does not authorize construction or other related activities or any other activities that are not already permitted, except that the ordinance allows the same activities but with a different material (medical marijuana) that is being grown, sold, transported, or otherwise utilized in some form; there are no other significant impacts that could occur as a result of this ordinance, and there are no unusual circumstances that would cause any such significant impacts;

B. The ordinance is also exempt under Section 15183 (projects consistent with a community plan, general plan, or zoning) since the types of businesses permitted by the ordinance are consistent with those contemplated by general plan and zoning, such as farming, manufacture, and distribution of other agriculture products and/or products to be used as pharmaceuticals;

C. The ordinance is also exempt under CEQA Guidelines Section 15301 (existing facilities) since permitted medical marijuana business under the ordinance may locate in existing facilities, and any additions to structures would be expected to be also exempt under 15301; and

D. The ordinance is exempt under Section 15303 (new construction or conversion of small structures). The businesses will be established in an urban area, and given the build out of the existing city, and sufficient existing leasable property, the amount of construction that would occur is minimal to non-existent, and any such construction would be less than the thresholds established in Section 15303.

Further environmental review may be required for specific medical marijuana business establishments if the businesses need further land use entitlements from the City before they may commence operations. The proposed ordinance requires the applicants to obtain these

entitlements, and the City would complete the CEQA analysis process for these entitlements, before the City would issue the final medical marijuana business permits to these applicants.

The draft Resolution approving a Notice of Exemption for the project contains these findings and is submitted for your approval with the proposed ordinance.

Prepared by:

Reviewed and approved:

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Jennifer Davis  
Interim Development Services Director

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Charles Rangel  
Contract Senior Planner

Reviewed and Approved:

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Damien R. Arrula  
City Administrator

Attachments:

1. Resolution No.R-2016- XX
2. Ordinance O-2016-04

## RESOLUTION NO. 2016-XX

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, STATE OF CALIFORNIA, APPROVING A NOTICE OF EXEMPTION (Ordinance No. 2006-XX - Medical Marijuana Businesses)

WHEREAS, City planning and legal staff have reviewed the Ordinance Repealing Chapter 8.42 Of Title 8 Of The Placentia Municipal Code Regarding Medical Marijuana Dispensaries, Adding Title 12 Entitled “Medical Marijuana Businesses And Activity” And Chapter 23.45 Entitled “Medical Marijuana Uses And Activity” And Amending Section 23.46.040 Pertaining To Marijuana Cultivation (“Project”) and determined that it is exempt from review under the California Environmental Quality Act pursuant to the following Sections of Title 14, Chapter 3, California Code of Regulations:

A. The ordinance is exempt under Section 15061(b) (3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. The ordinance permits a very limited number of medical marijuana businesses, and the medical marijuana businesses will have no impacts that are different than the farming, manufacturing, distribution, laboratory, and delivery activities already authorized within the City. Furthermore, the ordinance contains requirements that prevent any potential impacts on the environment that may be unique to businesses involving medical marijuana. For example, the ordinance establishes prohibitions on nuisance odors, glare, excess energy usage, and establishes safety protections to prevent crime or deterioration of the business area into blight, prohibition on usages of hazardous chemicals, and a prohibition on usage of excess water in violation of drought laws etc. Further, there is no possibility that this ordinance would create cumulative impacts that are significant because this ordinance does not authorize a total number of businesses in the city than would have been otherwise authorized, does not authorize construction or other related activities or any other activities that are not already permitted, except that the ordinance allows the same activities but with a different material (medical marijuana) that is being grown, sold, transported, or otherwise utilized in some form; there are no other significant impacts that could occur as a result of this ordinance, and there are no unusual circumstances that would cause any such significant impacts;

B. The ordinance not require further environmental analysis under Section 15183 (projects consistent with a community plan, general plan, or zoning) since the types of businesses permitted by the ordinance are consistent with those contemplated by general plan and zoning, such as farming, manufacture, and distribution of other agriculture products and/or products to be used as pharmaceuticals;

C. The ordinance is exempt under CEQA Guidelines Section 15301 (existing facilities) since permitted medical marijuana business under the ordinance may locate in existing facilities, and any additions to structures would be expected to be also exempt under 15301; and

D. The ordinance is also exempt under Section 15303 (new construction or conversion of small structures). The businesses will be established in an urban area, and given the build out of the existing city, and sufficient existing leasable property, the amount of construction that would occur is minimal to non-existent, and any such construction would be less than the thresholds established in Section 15303; and

WHEREAS, a Notice of Exemption has been prepared for the Project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Placentia as follows:

Section 1. Based on the review and determination of the Planning Department, the City Council of the City of Placentia finds that the Project is exempt from review under the California Environmental Quality Act.

Section 2. A Notice of Exemption is approved for the Project.

Section 3. Once the ordinance has been adopted, the City Clerk may file the Notice of Exemption with the County Clerk of Orange County and, if the Project requires a discretionary approval from any state agency, with the State Office of Planning and Research, pursuant to the provisions of Section 21152(b) of the Public Resources Code and the State EIR Guidelines adopted pursuant thereto.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Placentia at a public meeting held on the 7th of June, 2016.

\_\_\_\_\_  
\_\_\_\_\_,MAYOR

ATTEST:

By: \_\_\_\_\_  
CITY CLERK

**NOTICE OF EXEMPTION**

TO:  **Office of Planning and Research**  
**1400 Tenth Street**  
**Sacramento, CA 95814**

**FROM: City of Placentia**  
**401 E Chapman Ave.**  
**Placentia, CA 92870**

**Clerk/Recorder's Office**  
**County of Orange**  
**P.O. Box 238, Santa Ana, CA 92702-0238**

**Project Title:** Ordinance Repealing Chapter 8.42 Of Title 8 Of The Placentia Municipal Code Regarding Medical Marijuana Dispensaries, Adding Title 12 Entitled "Medical Marijuana Businesses And Activity" And Chapter 23.45 Entitled "Medical Marijuana Uses And Activity" And Amending Section 23.46.040 Pertaining To Marijuana Cultivation

**Project Address:** 401 E Chapman Avenue, Placentia, CA 92870

**Project Location – City:** City of Placentia  
**Project Location – County:** Orange

**Project Description:** The ordinance amends the Placentia Municipal Code to repeal Chapter 8.42 regarding medical marijuana dispensaries, to add Title 12, entitled "Medical Marijuana Businesses and Activity," to add Chapter 23.45 entitled "Medical Marijuana Uses and Activity," and to amend Section 23.46.040 pertaining to marijuana cultivation. The ordinance will permit a very limited number of medical marijuana businesses to be established within the City after receiving a City permit and complying with all applicable state laws.

**Name of Public Agency Approving Project:** City of Placentia

**Name of Person or Agency Carrying Out Project:** City of Placentia

**Exempt Status: (Check One)**

- Ministerial (Section 21080(b)(1); 15268);
- Declared Emergency (Section 21080(b)(3); 15269(a));
- Emergency Project (Section 21080(b)(4); 15269(b)(c));
- "Common Sense" Exception (Section 15061(b)(3))
- Categorical Exemption. Type and section number: Section 15183; Section 15301; and Section 15303.

Statutory Exemptions. State code number:

**Reasons why project is exempt:**

The Project is exempt under the following CEQA Guidelines Sections

this ordinance is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to the following sections of the CEQA Guidelines, 14 Cal. Code of Regulations, Chapter 3:

A. The ordinance is exempt under Section 15061(b) (3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. The ordinance permits a very limited number of medical marijuana businesses, and the medical marijuana

businesses will have no impacts that are different than the farming, manufacturing, distribution, laboratory, and delivery activities already authorized within the City. Furthermore, the ordinance contains requirements that prevent any potential impacts on the environment that may be unique to businesses involving medical marijuana. For example, the ordinance establishes prohibitions on nuisance odors, glare, excess energy usage, and establishes safety protections to prevent crime or deterioration of the business area into blight, prohibition on usages of hazardous chemicals, and a prohibition on usage of excess water in violation of drought laws etc. Further, there is no possibility that this ordinance would create cumulative impacts that are significant because this ordinance does not authorize a total number of businesses in the city than would have been otherwise authorized, does not authorize construction or other related activities or any other activities that are not already permitted, except that the ordinance allows the same activities but with a different material (medical marijuana) that is being grown, sold, transported, or otherwise utilized in some form; there are no other significant impacts that could occur as a result of this ordinance, and there are no unusual circumstances that would cause any such significant impacts;

B. The ordinance does not require any further environmental review under Section 15183 (projects consistent with a community plan, general plan, or zoning) since the types of businesses permitted by the ordinance are consistent with those contemplated by general plan and zoning, such as farming, manufacture, and distribution of other agriculture products and/or products to be used as pharmaceuticals;

C. The ordinance is also exempt under CEQA Guidelines Section 15301 (existing facilities) since permitted medical marijuana business under the ordinance may locate in existing facilities, and any additions to structures would be expected to be also exempt under 15301; and

D. The ordinance is exempt under Section 15303 (new construction or conversion of small structures). The businesses will be established in an urban area, and given the build out of the existing city, and sufficient existing leasable property, the amount of construction that would occur is minimal to non-existent, and any such construction would be less than the thresholds established in Section 15303.

**Lead Agency Contact Person:** Damien Arrula, City Administrator **Number:** (714) 993-8117

**Signature & Title:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Signed by Lead Agency**     **Signed by Applicant**    **Date received for filing:** \_\_\_\_\_

**ORDINANCE NO. O-2016-04**

**AN ORDINANCE REPEALING CHAPTER 8.42 OF TITLE 8 OF THE PLACENTIA MUNICIPAL CODE REGARDING MEDICAL MARIJUANA DISPENSARIES, ADDING TITLE 12 ENTITLED “MEDICAL MARIJUANA BUSINESSES AND ACTIVITY” AND CHAPTER 23.45 ENTITLED “MEDICAL MARIJUANA USES AND ACTIVITY” AND AMENDING SECTION 23.46.040 PERTAINING TO MARIJUANA CULTIVATION**

WHEREAS, the City of Placentia is a charter city organized pursuant to Article XI of the California Constitution; and

WHEREAS, pursuant to the authority granted the City by Article XI, Sections 5 and 7 of the California Constitution, the City has the power to make and enforce within its limits all ordinances and regulations in respect to municipal affairs not in conflict with general laws and its own charter; and

WHEREAS, comprehensive zoning regulations and regulations upon the use of land and property lie within the City’s police powers; and

WHEREAS, on November 5, 1996, California voters approved Proposition 215, the Compassionate Use Act of 1996 (CUA), codified at California Health and Safety Code Section 11362.5, the intent of which was to enable persons with a demonstrated need for marijuana for medical/therapeutic purposes, as recommended by a health care provider, to obtain and to use marijuana, or marijuana-derived compounds, under limited and specified circumstances; and

WHEREAS, on January 1, 2004, Senate Bill 420 codified as California Health and Safety Code Section 11362.7 et seq. and entitled the “Medical Marijuana Program Act” (MMPA) became law to clarify the scope of the CUA. Pursuant to California Health and Safety Code Section 11362.77(a), a qualified patient or primary caregiver was permitted to possess no more than eight (8) ounces of dried marijuana plant material per patient. In addition, they were also able to maintain no more than six mature or twelve immature marijuana plants per patient unless a doctor authorized an additional amount; and

WHEREAS, the CUA is limited in scope in that it only provides a defense from criminal prosecution for possession and cultivation of medical marijuana to qualified patients and their primary caregivers. The MMPA also is limited in scope in that it establishes a statewide identification program and affords qualified patients, persons with recommendation cards, and their primary caregivers, an affirmative defense to certain enumerated criminal sanctions that would otherwise apply to transporting, processing, administering or distributing marijuana; and

WHEREAS, on October 9, 2015, Governor Brown signed into law the Medical Marijuana Regulation and Safety Act (MMRSA) which consisted of three interrelated pieces of legislation (SB 643, AB 243, and AB 266), intended to provide a

comprehensive regulatory framework for the licensing, control, and taxation of medical marijuana related businesses in California; and

WHEREAS, the MMRSA expressly protects a City's local licensing practices, zoning authority, and other local actions taken under the City's constitutional municipal and police powers; and

WHEREAS, the MMRSA contains statutory provisions that:

- (1) Allow local governments to enact ordinances expressing their intent to allow or prohibit the cultivation of marijuana and their intent to administer or not administer a conditional permit program pursuant to California Health and Safety Code Section 11362.777 for the cultivation of marijuana;
- (2) Expressly provide that the Act does not supersede or limit local authority for local law enforcement activity, enforcement of local ordinances or enforcement of local permit or licensing requirements regarding marijuana per California Business and Professions Code Section 19315(a);
- (3) Expressly provide that the Act does not limit the civil or administrative authority or remedies of a local government provision of law regarding marijuana including, but not limited to, a local government's right to make and to enforce within its limits all regulations not in conflict with general laws per California Business and Professions Code Section 19316(c);
- (4) Specifically requires, as a condition of state licensure, compliance with any and all local requirements for all cannabis-related operations;

WHEREAS, the California Supreme Court has made clear that neither the CUA nor the MMPA expressly or impliedly preempts the authority of cities or counties, under their traditional land use and police powers, to allow, restrict, limit or entirely exclude facilities that distribute medical marijuana. The MMPA allowed cities and counties to adopt local ordinances that regulate the location, operation or establishment of medical marijuana collectives and to enforce such ordinances. (City of Riverside v. Inland Empire Patients Health and Wellness Center, Inc. (2013) 56 Cal.4th 729; Health and Safety Code Section 11362.83). The same authority encompasses the regulation, operation, or establishment of marijuana cultivation. (Maral v. City of Live Oak (2013) 221 Cal. App. 4th 975.) That authority remains undisturbed under MMRSA; and

WHEREAS, marijuana remains an illegal substance under the Federal Controlled Substances Act, 21 USC 801 et seq., which makes it unlawful for any person to cultivate, manufacture, distribute or dispense, or possess with intent to manufacture, distribute or dispense marijuana. The Federal Controlled Substances Act contains no statutory exemption for the cultivation of marijuana for medical purposes. Federal law lists marijuana as a Schedule I drug, meaning that it has a high potential for abuse, it

has no currently accepted medical use in treatment, and there is a lack of accepted safety for use under medical supervision; and

WHEREAS, despite this classification and treatment under federal law, federal executive and law enforcement agencies have issued memoranda and other guidelines allowing for the development of state-specific regulatory schemes that include the provision of marijuana and marijuana-derived products for medical purposes, as long as the administration of those schemes is consistent with the aims of federal law; and

WHEREAS, the City has received inquiries from individuals and incorporated entities inquiring about the ability to open medical marijuana related businesses within the City, including dispensaries, cultivation locations, and manufacturing/processing businesses. Other than a general prohibition of dispensaries and cultivation, the City has not yet adopted land use controls or regulations or other requirements for the operation of these businesses once established; and

WHEREAS, without sufficient regulations and standards in effect and which are enforceable pursuant to an adopted ordinance, there is a current and immediate threat to the public health, safety, and welfare of current and future residents of the City, from the establishment of medical marijuana related businesses in the City in a manner which is likely to lead to confusion, public harm, and possible violation of federal executive guidelines; and

WHEREAS, the California Attorney General's 2008 Guidelines for the Security and Non-Diversion of Marijuana Grown for Medical Use recognizes that cultivation or other concentration of marijuana in any location or premises without adequate security increases the risk that nearby homes or businesses may be impacted negatively by nuisance activity such as loitering, or more significant levels of crime; and

WHEREAS, Placentia Municipal Code Chapter 23.02.020 provides that no land may be used for any purpose other than as permitted and in conformance with the City's zoning laws and other ordinances; and

WHEREAS, the City Council recognizes that the investigation and research of the therapeutic uses for medical marijuana and natural marijuana-derived compounds continues to progress, with at least some demonstrated positive impact on users following the advisement and encouragement of their health care providers, for a variety of ailments, including severely debilitating and terminal illnesses; and

WHEREAS, the City Council recognizes, upon consultation with law enforcement, that supply chains for medical marijuana and marijuana-related products as they currently exist, in the absence of state and local regulatory schemes, can and do benefit criminal elements to the detriment of residents of the State of California, the County of Orange, and very likely the City of Placentia, without full regard for public safety, health, and welfare issues; and

WHEREAS, the City Council recognizes the individual freedom and privacy interests that surround the choice of what to take into one's body, following consultation with one's chosen health care provider(s), and for one's own health-related purposes, and in a manner that is responsible in its impacts on others in the community, including children; and

WHEREAS, the City Council also recognizes its obligation to provide guidance on appropriate community standards of health, safety, and welfare, and, where appropriate, to protect residents—especially residents of particularly vulnerable populations like children—from violation and abuse of those community standards; and

WHEREAS, the City Council desires to establish reasonable land use controls and reasonable regulations on the operation of medical marijuana related businesses which are intended to operate in conjunction with the zoning and land use regulations of the City of Placentia, and which are intended to address the negative impacts, nuisance impacts, and criminal impacts of unregulated cannabis-related businesses; and

WHEREAS, medical marijuana related businesses will be subject to the zoning and land use regulations of the zoning district in which such businesses establish and operate, as set forth in Chapter 23 of the Placentia Municipal Code (the Placentia Zoning Code), and as otherwise established by the City; and

WHEREAS, the City Council finds that the activities permitted under this ordinance are consistent with and implement the goals and policies of the Placentia General Plan; and

WHEREAS, the City Council finds that the adoption of this ordinance is exempt from environmental review under the California Environmental Quality Act (CEQA) pursuant to the following sections of the CEQA Guidelines, 14 Cal. Code of Regulations, Chapter 3:

A. The ordinance is exempt under Section 15061(b) (3) because it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. The ordinance permits a very limited number of medical marijuana businesses, and the medical marijuana businesses will have no impacts that are different than the farming, manufacturing, distribution, laboratory, and delivery activities already authorized within the City. Furthermore, the ordinance contains requirements that prevent any potential impacts on the environment that may be unique to businesses involving medical marijuana. For example, the ordinance establishes prohibitions on nuisance odors, glare, excess energy usage, and establishes safety protections to prevent crime or deterioration of the business area into blight, prohibition on usages of hazardous chemicals, and a prohibition on usage of excess water in violation of drought laws etc. Further, there is no possibility that this ordinance would create cumulative impacts that are significant because this ordinance does not authorize a total number of businesses in the city than would have been otherwise authorized, does not authorize construction or other related activities or any

other activities that are not already permitted, except that the ordinance allows the same activities but with a different material (medical marijuana) that is being grown, sold, transported, or otherwise utilized in some form; there are no other significant impacts that could occur as a result of this ordinance, and there are no unusual circumstances that would cause any such significant impacts;

B. The ordinance is also exempt under Section 15183 (projects consistent with a community plan, general plan, or zoning) since the types of businesses permitted by the ordinance are consistent with those contemplated by general plan and zoning, such as farming, manufacture, and distribution of other agriculture products and/or products to be used as pharmaceuticals;

C. The ordinance is also exempt under CEQA Guidelines Section 15301 (existing facilities) since permitted medical marijuana business under the ordinance may locate in existing facilities, and any additions to structures would be expected to be also exempt under 15301; and

D. The ordinance is exempt under Section 15303 (new construction or conversion of small structures). The businesses will be established in an urban area, and given the build out of the existing city, and sufficient existing leasable property, the amount of construction that would occur is minimal to non-existent, and any such construction would be less than the thresholds established in Section 15303.

NOW THEREFORE, The City Council of the City of Placentia does ordain as follows:

**SECTION 1.** Chapter 8.42 of the Placentia Municipal Code entitled “Medical Marijuana Dispensaries”, enacted by Ordinance No. O-2008-09, is hereby repealed in its entirety.

**SECTION 2.** Title 12 of the Placentia Municipal Code entitled “Medical Marijuana Related Businesses and Activity” is enacted as follows:

## **Title 12 MEDICAL MARIJUANA RELATED BUSINESSES AND ACTIVITY.**

### **Chapter 12.01. General Provisions.**

#### **Section 12.01.010. Purpose and Intent.**

It is the purpose and intent of this Title to accommodate the needs of medically-ill persons in need of marijuana for medical purposes, as advised and recommended by their health care provider(s), while imposing regulations on the use of land to protect the City’s neighborhoods, residents, and businesses from negative impacts. It is a further purpose and intent of this Title to regulate the cultivation, manufacturing, processing, testing, transporting, delivery, and distribution of cannabis and cannabis-related products in a manner which is responsible, which protects the health, safety, and

welfare of the residents of Placentia, and to enforce rules and regulations consistent with state law. In part to meet these objectives, an annual permit shall be required in order to own and/or to operate a medical marijuana business within Placentia. Nothing in this Title is intended to authorize the possession, use, or provision of marijuana for purposes which violate state or federal law. The provisions of this Title are in addition to any other permits, licenses and approvals which may be required to conduct business in the City, and are in addition to any permits, licenses and approval required under state, county, or other law.

#### Section 12.01.020. Legal Authority.

Pursuant to Sections 5 and 7 of Article XI of the California Constitution, and the provisions of the Medical Marijuana Regulation and Safety Act (hereinafter “MMRSA”), the City of Placentia is authorized to adopt ordinances that establish standards, requirements and regulations for local licenses and permits for cannabis and cannabis-related activity. Any standards, requirements, and regulations regarding health and safety, security, and worker protections established by the State of California, or any of its departments or divisions, shall be the minimum standards applicable in the City of Placentia to cannabis, and/or cannabis-related activity.

Section 12.01.030. Marijuana cultivation and medical marijuana business activities prohibited unless specifically authorized by this Title.

Except as specifically authorized in this Title, the cultivation, possession, manufacture, processing, storing, laboratory testing, labeling, transporting, dispensing, distribution, delivery, or sale of cannabis or a cannabis product is expressly prohibited in the City of Placentia.

#### Section 12.01.040. Compliance with Laws.

It is the responsibility of the owners and operators of the medical marijuana business to ensure that it is, at all times, operating in a manner compliant with all applicable state and local laws, and any regulations promulgated thereunder. Nothing in this Title shall be construed as authorizing any actions which violate federal, state law or local law with respect to the operation of a medical marijuana business. It shall be the responsibility of the owners and the operators of the medical marijuana business to ensure that the medical marijuana business is, at all times, operating in a manner compliant with all applicable federal, state and local laws, the 2008 Attorney General Guidelines, any subsequently enacted state law or regulatory, licensing, or certification requirements, and any specific, additional operating procedures or requirements which may be imposed as conditions of approval of the medical marijuana business permit. Nothing in this Title shall be construed as authorizing any actions which violate federal or state law with regard to the operation of a medical marijuana business.

### **Chapter 12.02. Definitions.**

Section 12.02.10. When used in this Title, the following words shall have the meanings ascribed to them as set forth herein. Any reference to California statutes includes any regulations promulgated thereunder, and is deemed to include any successor or amended version of the referenced statute or regulatory provision.

- (a) “Cannabis” means all parts of the Cannabis sativa Linnaeus, Cannabis indica, or Cannabis ruderalis, whether growing or not; the seeds thereof; the resin, whether crude or purified, extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant, its seeds, or resin. “Cannabis” also means the separated resin, whether crude or purified, obtained from marijuana. “Cannabis” also means marijuana as defined by Section 11018 of the California Health and Safety Code as enacted by Chapter 14017 of the Statutes of 1972. “Cannabis” does not include the mature stalks of the plant, fiber produced from the stalks, oil or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture, or preparation of the mature stalks (except the resin extracted therefrom), fiber, oil, or cake, or the sterilized seed of the plant which is incapable of germination. For the purpose of this Chapter, “cannabis” does not mean industrial hemp as that term is defined by Section 81000 of the California Food and Agricultural Code or Section 11018.5 of the California Health and Safety Code.
- (b) “Cannabis concentrate” means manufactured cannabis that has undergone a process to concentrate the cannabinoid active ingredient, thereby increasing the product’s potency. An edible medical cannabis product is not considered food, as defined by Section 109935 of the California Health and Safety Code, or a drug, as defined by Section 109925 of the California Health and Safety Code.
- (c) “Caregiver” or “primary caregiver” has the same meaning as that term is defined in Section 11362.7 of the California Health and Safety Code.
- (d) “City” or “City of Placentia” means the City of Placentia, a California Charter City.
- (e) “Cultivation” means any activity, whether occurring indoors or outdoors, involving the propagation, planting, growing, harvesting, drying, curing, grading, and/or trimming of cannabis plants or any part thereof for any purpose, including medical marijuana.
- (f) “Cultivation site” means a facility where medical cannabis is cultivated, propagated, planted, grown, harvested, dried, cured, graded, or trimmed, or that does all or any combination of those activities, and where the operator holds a valid medical marijuana business permit for cultivation

from the City of Placentia and a valid state license to cultivate marijuana as required by state law.

- (g) “Delivery” means the commercial transfer of medical cannabis or medical cannabis products from a dispensary, up to an amount determined to be authorized by the State of California, or any of its departments or divisions, to anyone for any purpose. “Delivery” also includes the use by a dispensary of any technology platform owned, controlled, and/or licensed by the dispensary, or independently licensed by the State of California under the MMRSA (as the same may be amended from time-to-time), that enables anyone to arrange for or facilitate the commercial transfer by a licensed dispensary of medical cannabis or medical cannabis products.
- (h) “Dispensary” means a medical marijuana business facility where cannabis, medical cannabis products, or devices for the use of medical cannabis or medical cannabis products are offered, either individually or in any combination, for retail sale, including an establishment (whether fixed or mobile) that delivers, pursuant to express authorization, medical cannabis and medical cannabis products as part of a retail sale, and where the operator holds a valid medical marijuana business permit from the City of Placentia authorizing the operation of a dispensary, and a valid state license as required by state law to operate a dispensary.
- (i) “Dispensing” means any activity involving the retail sale of medical cannabis or medical cannabis products from a dispensary.
- (j) “Distribution” means the procurement, sale, and transport of medical cannabis or medical cannabis products between entities licensed pursuant to the MMRSA and any subsequent State of California legislation regarding the same.
- (k) “Distributor” means a person holding a valid medical marijuana business permit for distribution issued by the City of Placentia, and, a valid state license for distribution, required by state law to engage in the business of purchasing medical cannabis from a licensed cultivator, or medical cannabis products from a license manufacturer, for sale to a licensed dispensary.
- (l) “Dried flower” means all dead medical cannabis that has been harvested, dried, cured, or otherwise processed, excluding leaves and stems.
- (m) “Edible cannabis product” means manufactured cannabis that is intended to be used, in whole or in part, for human consumption. An edible medical cannabis product is not considered food as defined by Section 109935 of the California Health and Safety Code or a drug as defined by Section 109925 of the California Health and Safety Code.

- (n) “Live plants” means living medical cannabis flowers and plants, including seeds, sprouts, immature plants (including unrooted clones), and vegetative stage plants.
- (o) “Manufacturer” means a person that conducts the production, preparation, propagation, or compounding of manufactured medical cannabis, as defined in this section, or medical cannabis products either directly or indirectly or by extraction methods, or independently by means of chemical synthesis at a fixed location that packages or repackages medical cannabis or medical cannabis products or labels or relabels its container, where the operator holds a valid medical marijuana business permit for manufacturing from the City of Placentia and, after January 1, 2018 or as soon as permitted by the state granting agency, department or division, a valid state license for manufacturing pursuant to MMRSA.
- (p) “Manufactured cannabis” means raw cannabis that has undergone a process whereby the raw agricultural product has been transformed into a concentrate or manufactured product intended for internal consumption or topical application.
- (q) “Manufacturing site” means a location that produces, prepares, propagates, or compounds medical cannabis or medical cannabis products, directly or indirectly, by extraction methods, independently by means of chemical synthesis, or by a combination of extraction and chemical synthesis, and is owned and operated by a person issued a valid medical marijuana business permit for manufacturing from the City of Placentia and, a valid state license as required for manufacturing of cannabis products.
- (r) “Marijuana” means “cannabis,” as that term is defined in this Title.
- (s) “Medical cannabis”, “medical marijuana,” “medical cannabis product” or “cannabis product” means a product containing cannabis, including, but not limited to, concentrates and extractions, intended to be sold for use by medical cannabis patients in California pursuant to the Compassionate Use Act of 1996 (Proposition 215), found at Section 11362.5 of the California Health and Safety Code (as the same may be amended from time-to-time). For purposes of this Title, “medical cannabis” does not include industrial hemp as defined by Section 81000 of the California Food and Agricultural Code or Section 11018.5 of the California Health and Safety Code.
- (t) “Medical marijuana activity” includes cultivation, manufacture, processing, laboratory testing, transporting, delivery, distribution, or sale of medical

cannabis or a medical cannabis product, within the meaning of California Business and Professions Code 19300 et seq.

- (u) “Medical marijuana business” means any business or operation which engages in medical marijuana activity.
- (v) “Medical marijuana business permit” means a regulatory permit issued by the City of Placentia pursuant to this Title to a medical marijuana business, and is required before any medical marijuana activity may be conducted in the City. The initial permit and annual renewal of a medical marijuana business permit is made expressly contingent upon the business’ ongoing compliance with all of the requirements of this Title and any regulations adopted by the City governing the medical marijuana activity at issue.
- (w) “Patient” or “qualified patient” shall have the same definition as California Health and Safety Code Section 11362.7 et seq., as it may be amended, and which means a person who is entitled to the protections of California Health & Safety Code Section 11362.5. For purposes of this ordinance, qualified patient shall include a person with an identification card, as that term is defined by California Health and Safety Code Section 11362.7 et seq.
- (x) “Person” means an individual, firm, partnership, joint venture, association, corporation, limited liability company, estate, trust, business trust, receiver, syndicate, or any other group or combination acting as a unit and includes the plural as well as the singular number.
- (y) “Person with an identification card” shall have the meaning given that term by California Health and Safety Code Section 11362.7.
- (z) “State License” means a permit or license issued by the State of California, or one of its departments or divisions, under MMRSA to engage in medical marijuana activity.
- (aa) “Topical cannabis” means a product intended for external use. A topical cannabis product is not considered a drug as defined by Section 109925 of the California Health and Safety Code.
- (bb) “Testing laboratory” means a facility, entity, or site in the City of Placentia that offers or performs tests of medical cannabis or medical cannabis products and that is both of the following:
  - (1) Accredited by an accrediting body that is independent from all other persons involved in the medical cannabis industry in the state.

- (2) Registered with the State Department of Public Health, and is owned and operated by a person issued a valid medical marijuana business permit for laboratory testing from the City of Placentia and a valid state license for laboratory testing as required by state law.
- (cc) “Transport” means the transfer of medical cannabis or medical cannabis products from the permitted business location of one licensee to the permitted business location of another licensee, for the purposes of conducting medical marijuana activity authorized by the MMRSA.
- (dd) “Transporter” means a person issued a state license, and a medical marijuana business permit by the City of Placentia, authorizing the transport of medical cannabis or medical cannabis products in amounts authorized by the State of California, or by one of its departments or divisions under the MMRSA.

**Chapter 12.03. Medical Marijuana Business Permits Required for Owner/Operator; Medical marijuana Work Permit Required for Employees.**

**Section 12.030.01. Medical Marijuana Business Permit Required to Engage in Medical Marijuana Business.**

- (a) No person may engage in any medical marijuana business or in any medical marijuana activity within the City of Placentia including cultivation, manufacture, processing, laboratory testing, transporting, dispensing, distribution, or sale of medical cannabis or a medical cannabis product unless the person (1) has a valid medical marijuana business permit from the City of Placentia and (2) is currently in compliance with all applicable state and local laws and regulations pertaining to the medical marijuana business and the medical marijuana business activities, including the duty to obtain any required state licenses.
- (b) Until Health & Safety Code Section 11362.775, subdivision (a), is repealed, the City intends that persons eligible to operate collectives or cooperatives under that subdivision shall be eligible to apply for a City permit to conduct medical marijuana activities, but only to the degree those activities are authorized under state law for collectives and cooperatives. When the Health & Safety Code Section 11362.775, subdivision (a), is repealed, or as soon as collectives and cooperatives are no longer permitted under state law, any City permit holder operating as a collective or cooperative who has not already obtained a state license for the medical marijuana business activities they are engaged in shall automatically forfeit his or her City medical marijuana business permit. At that point they shall no longer be authorized to engage in any medical marijuana activities in the City until they obtain both a City issued medical

marijuana business permit and a state license for that medical marijuana activity.

Section 12.03.030. Medical Marijuana Employee Permit Required.

- (a) Any person who is an employee or who otherwise works or volunteers within a medical marijuana business must be legally authorized to do so under applicable state law. Employees, workers, or volunteers at businesses that are permitted by the City of Placentia as medical marijuana business cultivators, manufacturers, distributors, or delivers that are operating pursuant to Health & Safety Code Section 11362.775 (a) as collectives or cooperatives until that subsection is repealed must be qualified patients or primary caregivers as required by state law.
- (b) Any person who is an employee or who otherwise works or volunteers within a medical marijuana business must obtain a medical marijuana employee work permit from the City prior to performing any work at any medical marijuana business.
- (c) Applications for medical marijuana employee work permits shall be developed and made available by the City Administrator, and shall include, but not be limited to, the following information:
  - (1) Name, address, and phone number of the applicant;
  - (2) Age and verification of applicant. A copy of birth certificate or other proof that the applicant is at least eighteen (18) years of age must be submitted with the application;
  - (3) Name, address of the medical marijuana businesses where the person will be employed, and the name of the primary manager of that business;
  - (4) A list of any crimes for which the applicant has been convicted;
  - (5) Name, address, and contact person for any previous employers from which the applicant was fired, resigned, or asked to leave and the reasons for such dismissal or firing;
  - (6) The application shall be accompanied by fingerprints and a recent photograph of the applicant in a form and manner as required by the City Administrator or his/her designee(s)
  - (7) A signed statement under penalty of perjury that the information provided is true and correct.

- (8) If applicable, verification that the applicant is a qualified patient or primary caregiver.
  - (9) A fee paid in an amount set by resolution of the City Council in an amount necessary to cover the costs of administering the employee work permit programs. The fee is non-refundable and shall not be returned in the event the work permit is denied or revoked.
- (d) The City Administrator or his or her designee shall review the application for completeness, shall conduct a background check to verify the criminal record, and shall contact previous employers from which the applicant was fired, resigned in order to determine whether the applicant was convicted of a crime or left a previous employer for reasons that show the applicant:
- (1) Is dishonest or untrustworthy; or
  - (2) Was convicted of a felony, a violent crime, or crime of moral turpitude.

Discovery of these facts showing that the applicant is dishonest or untrustworthy or has been convicted of those types of crimes are grounds for denial of the permit.

- (e) The City Administrator shall issue the medical marijuana work permit or a written denial to the applicant within ninety (90) days of the date the application was deemed complete.
- (f) A work permit shall be valid for a twelve (12) month period and must be renewed on an annual basis. Renewal applications shall contain all the information required in subsection (b) above including the payment of a renewal application fee in an amount to be set by resolution of the City Council.
- (g) In the event a person changes employment from one medical marijuana business in the City to another, the work permit holder shall notify the City Administrator or his/her designee(s) in writing of the change within ten (10) days, or the work permit shall be suspended or revoked and such person shall not be permitted to work at any medical marijuana business in the City.
- (h) The City may immediately revoke the medical marijuana work permit should the permit holder be convicted of a crime listed in subsection (c) above or if facts become known to the City Administrator or his/her designee that the permit holder has engaged in activities showing that the he or she is dishonest or untrustworthy.

- (i) The City Administrator or his/her designee(s) is hereby authorized to promulgate all regulations necessary to implement the work permit process and requirements.
- (j) The applicant may appeal the denial or revocation of a medical marijuana work permit by filing a notice of appeal with the City Clerk within ten (10) days of the date the applicant received the notice of denial, which appeal shall be conducted as set forth in Chapter 12.055 of this Title.
- (k) The City Administrator or his or her designee shall issue a permit in the form of a personal identification card that can be worn by the employee. The personal identification card shall be worn approximately chest-high on their outermost garment, in a prominent and visible location. The identification card shall be maintained in good and readable condition at all times.

**Chapter 12.04. Number and Type of Authorized Medical Marijuana Businesses Permitted; Increase in Numbers and Types; Violations.**

Section 12.04.010. Maximum Number, by Type, of Each Medical Marijuana Business Permitted to Operate within the City.

The initial maximum number of each type of medical marijuana business that shall be permitted to operate in the City at any one given time shall be as follows:

- (1) Cultivation: maximum of one (1)

In addition to the above, one (1) additional cultivation permit may be issued to a person who holds or is being granted a manufacturing permit under this Title, provided the cultivation is being conducted for the sole purpose of obtaining medical marijuana which will be used in the manufacturing process.

- (2) Manufacturing: maximum of one (1)
- (3) Transporting: maximum of one (1)
- (4) Testing: maximum of one (1)
- (5) Distribution: maximum of one (1)
- (6) Dispensary: maximum of one (1)

Sections 12.04.010 and 12.04.020 are only intended to create a maximum number of medical marijuana businesses that may be issued permits to operate in the City under

each category. Nothing in this Title creates a mandate that the City Council must issue any or all of the medical marijuana business permits potentially available.

Section 12.04.020. City Council Review and Increased Maximum Number of Medical Marijuana Business Permits to be Issued.

- (a) Eighteen (18) months after the first medical marijuana business permit for a dispensary is issued, the City Administrator shall deliver a report to the City Council during a regular meeting which examines the positive and negative impacts all of the medical marijuana business(es) have had on the community during the preceding eighteen (18) months. The report shall include, among other things, an analysis of how the medical marijuana business have complied with state and local regulations, any positive or negative community and law enforcement impacts, and any revenue generated. If after hearing the report the Council makes a determination that there are no significant consequences of allowing these medical marijuana businesses to operate in the City, the City Council at its sole discretion may vote to expand the number of authorized medical marijuana businesses to the maximum number listed in subsection (b) below. If the City Council takes no action, or finds that the impacts are unacceptable, then the maximum number and type of medical marijuana businesses authorized shall continue to be limited to the numbers authorized in Section 12.04.010.
  
- (b) The increased maximum number of medical marijuana businesses that shall be permitted to operate in the City at any one given time shall be as follows:
  - (1) Cultivation: maximum of two (2)  

In addition to the above, one (1) additional cultivation permit may be issued to a person who holds or is being granted a manufacturing permit under this Title, provided the cultivation is being conducted for the sole purpose of obtaining medical marijuana which will be used in the manufacturing process.
  - (2) Manufacturing: maximum of one (1)
  - (3) Transporting: maximum of one (1)
  - (4) Testing: maximum of one (1)
  - (5) Distribution: maximum of one (1)
  - (6) Dispensary: maximum of two (2)

**Chapter 12.05. Application for Medical Marijuana Business Permit: Renewal Applications; and Effect of Revocation or Suspension of State License.**

Section 12.05.010 Initial Application Procedure.

- (a) The City Council shall adopt by resolution the procedures which will govern the application process, and the manner in which the decision will ultimately be made regarding the issuance of any medical marijuana business permit(s). The resolution shall authorize the City Administrator or his or her designee to prepare the necessary forms, adopt any necessary rules, regulations and processes, solicit applications, conduct initial evaluations of the applicants, and to ultimately provide a final recommendation to the City Council.
- (b) At the time of filing, each applicant shall pay an application fee established by resolution of the City Council, to cover all costs incurred by the City in the application process.
- (c) After the initial review the City Administrator or his designee will make a recommendation to the City Council, and the City Council shall make a final determination in accordance with Chapter 12.06.
- (d) **THE CITY'S RESERVATION OF RIGHTS:**

The City reserves the right to reject any or all applications. The City may also modify, postpone, or cancel any request for applications, or the entire program under this title, at any time without liability, obligation, or commitment to any party, firm, or organization. Persons submitting applications assume the risk that all or any part of the program, or any particular category of permit potentially authorized under this Title, may be cancelled at any time prior to permit issuance. The City further reserves the right to request and obtain additional information from any candidate submitting an application. In addition to any other justification provided a failure to comply with other requirements in this Title, an application **RISKS BEING REJECTED** for any of the following reasons:

- (1) Proposal received after designated time and date.
- (2) Proposal not containing the required elements, exhibits, nor organized in the required format.
- (3) Proposal considered not fully responsive to this request for permit application.
- (4) Proposal contains excess or extraneous material not called for in the request for permit application.

Section 12.05.020. Expiration of Medical Marijuana Business Permits. Each medical marijuana business permit issued pursuant to this Title shall expire twelve (12) months after the date of its issuance. Medical marijuana permits may be renewed as provided in section 12.05.040.

Section 12.050.030. Revocation of Permits. Medical Marijuana Business Permits may be revoked for any violation of any law and/or any rule, regulation and/or standard adopted pursuant to this Title 12.12.010.

Section 12.05.040. Renewal Applications.

- (a) An application for renewal of a medical marijuana business permit shall be filed at least sixty (60) calendar days prior to the expiration date of the current permit.
- (b) The renewal application shall contain all the information required for new applications.
- (c) The applicant shall pay a fee in an amount to be set by the City Council to cover the costs of processing the renewal permit application, together with any costs incurred by the City to administer the program created under this Title.
- (d) An application for renewal of a medical marijuana business permit shall be rejected if any of the following exists:
  - (1) The application is filed less than sixty (60) days before its expiration.
  - (2) The medical marijuana business permit is suspended or revoked at the time of the application.
  - (3) The medical marijuana business has not been in regular and continuous operation in the four (4) months prior to the renewal application.
  - (4) The medical marijuana business has failed to conform to the requirements of this Title, or of any regulations adopted pursuant to this Title.
  - (5) The permittee fails or is unable to renew its State of California license.
  - (6) If the City or state has determined, based on substantial evidence, that the permittee or applicant is in violation of the requirements of

this Title, of the City's Municipal Code, or of the state rules and regulations, and the City or state has determined that the violation is grounds for termination or revocation of the medical marijuana business permit.

- (e) The City Administrator or his designee is authorized to make all decisions concerning the issuance of a renewal permit. In making the decision, the City Administrator or his designee is authorized to impose additional conditions to a renewal permit, if it is determined to be necessary to ensure compliance with state or local laws and regulations or to preserve the public health, safety or welfare. Appeals from the decision of the City Administrator or his designee shall be handled pursuant to Chapter 12.055.
- (f) If a renewal application is rejected, a person may file a new application pursuant to this Title no sooner than one (1) year from the date of the rejection.

Section 12.05.050. Effect of state license suspension, revocation, or termination.

Suspension of a license issued by the State of California, or by any of its departments or divisions, shall immediately suspend the ability of a medical marijuana business to operate within the City, until the State of California, or its respective department or division, reinstates or reissues the State license. Should the State of California, or any of its departments or divisions, revoke or terminate the license of a medical marijuana business, such revocation or termination shall also revoke or terminate the ability of a medical cannabis business to operate within the City of Placentia.

### **Chapter 12.055. Appeals.**

Section 12.055.010. Appeals from Decisions of the City Administrator or his Designee under this Title. Unless specifically provided elsewhere to the contrary, whenever an appeal is provided for in this Title from a decision of the City Administrator or his or her designee, the appeal shall be conducted as prescribed in this Chapter.

Section 12.055.020. Written request for Appeal.

- (a) Within ten (10) calendar days after the date of a decision of the City Administrator or his designee(s) to revoke, suspend or deny a permit, or to add conditions to a permit, an aggrieved party may appeal such action by filing a written appeal with the City Clerk setting forth the reasons why the decision was not proper.
- (b) At the time of filing the appellant shall pay the designated appeal fee, established by resolution of the City Council from time to time.

### Section 12.055.030. Appeal Hearing.

- (a) Upon receipt of the written appeal, the City Clerk shall set the matter for a hearing before the City Council. The City Council shall hear the matter de novo, and shall conduct the hearing pursuant to the procedures set forth by the City.
- (b) The appeal shall be held within a reasonable time after the filing the appeal, but in no event later than ninety (90) days from the date of such filing. The City shall notify the appellant of the time and location at least ten (10) days prior to the date of the hearing.
- (c) At the hearing the appellant may present any information they deem relevant to the decision appealed. The formal rules of evidence and procedure applicable in a court of law shall not apply to the hearing.
- (d) At the conclusion of the hearing the City Council may affirm, reverse or modify the decision appealed. The decision of the City Council shall be final.

### **Chapter 12.06. Permittee Selection Process.**

#### Section 12.06.010. Selection and Review of Finalists.

- (a) The City Council shall adopt by resolution a procedure by which the top three applicants in each category of medical marijuana business will be presented to the City Council for a final determination at a public hearing.
- (b) The top three finalists shall be invited to attend the City Council meeting, where they will be expected to make a public presentation introducing their team and providing an overview of their proposal. In order to provide adequate time, presentations may be divided over more than one meeting over multiple days as determined to be necessary.
- (c) At least ten (10) days prior to the hearing, notice of the hearing shall be sent to all property owners located within three hundred (300) feet of the proposed business locations of each of the finalists to be considered by the City Council.
- (d) The City Council shall rank the final three candidates and shall select the top candidate in each category of medical marijuana business, which candidate shall become the prevailing candidate. The City Council's decision as to the selection of the prevailing candidate shall be final.
- (e) Official issuance of the medical marijuana business permit, however, is conditioned upon the prevailing candidate obtaining all required land use

approvals. Following the Council's selection, the prevailing candidate shall apply to the City's planning department to obtain any required land use approvals or entitlements for the permittee's location, if any. Land use approvals shall include compliance with all applicable provisions of CEQA. The City Administrator shall formally issue the medical marijuana business permit once the City Administrator and Chief of Police have both affirmed that all of the required land use approvals have been obtained.

- (f) Issuance of a medical marijuana business permit does not create a land use entitlement. The medical marijuana business permit shall only be for a term of twelve (12) months, and shall expire at the end of the twelve (12) month period unless it is renewed as provided herein. Furthermore, no permittee may begin operations, notwithstanding the issuance of a permit, unless all of the state and local laws and regulations, including but not limited to the requirements of this Title and of the permit, have been complied with.
- (e) Notwithstanding anything in this Title to the contrary, the City Council reserves the right to reject any or all applications if it determines it would be in the best interest of the City, taking into account any health, safety and welfare impacts on the community. Applicants shall have no right to a medical marijuana business permit until a permit is actually issued, and then only for the duration of the permit's term. Each applicant assumes the risk that, at any time prior to the issuance of a permit, the City Council may terminate or delay the program created under this Title.
- (f) If an application is denied, a new application may not be filed for one (1) year from the date of the denial.
- (g) Each person granted a medical marijuana business permit shall be required to pay the permit fee established by resolution of the City Council, to cover the costs of administering the medical marijuana business permit program created in this Title.

#### Section 12.06.020. Permits to Be Issued to Additional Applicants.

If, within eighteen (18) months following the issuance of any medical marijuana business permit, the City Council determines that one or more additional permits should be made available in the same category, or in the event the first candidate withdraws from the process or its application is terminated for any reason, the City Council shall direct staff to determine whether the second most qualified applicant in that category, based on the final ranking of the finalist, still desires a permit. If the applicant still desires a permit, city staff shall proceed to hold a public hearing, which will include notice to surrounding property owners, to evaluate the second most qualified bidder's application for potential issuance of a permit. The City will utilize the same process which was used for the first most qualified applicant. Prior to the hearing, the second

most qualified applicant shall be required to complete any additional requirements, and to update any information from its original application, which the City Administrator or his/her designee may determine is reasonably required to verify that the applicant still qualified, and that all of the circumstances are the same as when the original evaluation occurred. The City Council shall then hold the public hearing and make a determination whether permit should be issued to the second most qualified applicant, or denied. If the Council determines a permit should be issued, the applicant shall be required to follow the same process for land use and zoning approvals, before a permit will officially be issued.

Notwithstanding the foregoing, the City shall have no obligation to offer the permit to the second most qualified applicant if the applicant has withdrawn its application, or if the Council finds, based on substantial evidence, that the applicant no longer qualifies, is in violation of state or local laws or regulations, or that it would not be in the community's best interest to grant the permit as a result of impacts on the community's health, safety or welfare.

**Section 12.06.030. Permits Awarded to the Same Permittee in More than One Category of Medical Marijuana Business.**

The City Council may award more than one medical marijuana business permit to the same applicant, but only for different categories of activities, and only if it does not violate any state law restrictions on the total number and types of permit combinations that may be simultaneously held.

**Section 12.06.040. Prohibition on Transfer of Medical Marijuana Business Permits.**

- (a) No person shall operate a medical marijuana business at any location other than the location specifically authorized and identified on the City issued medical marijuana business permit.
- (b) No person may transfer ownership or control of a medical marijuana business or transfer any medical marijuana business permit issued under this Title. Medical marijuana business permits are not a property right, and permittees have no economic interest in any permit issued to them. Permittees have no right to sell or transfer a medical marijuana business permit to another party, or to have the City Council consider whether they should authorize the transfer of a medical marijuana business permit to another party. Any attempt to transfer ownership of a medical marijuana business or of a medical marijuana business permit shall render the medical marijuana business permit void.
- (c) Any attempt to transfer a medical marijuana business permit or a medical marijuana business shall result in the medical marijuana business permit being declared immediately revoked and/or it is void and no longer of any effect.

In any situation where a permit has been lost as a result of an attempted transfer of the medical marijuana business permit or of the medical marijuana business, or as a result of the abandonment or revocation of the permit, any new permit shall be issued using the standard process for the issuance of permits in the first instance. No preference shall be given to any person proposed as new owner or assignee by the former permit holder. In such case, prior to accepting any new applications, the City shall post the availability of the medical marijuana business permit at issue on the City's website. The City Administrator or his/her designee may take other actions to help ensure the broadest pool of applicants for the new permit.

#### **Chapter 12.065. Requirements Before Permittee May Commence Operations.**

Section 12.065.010. City Business License. Prior to commencing operations a medical marijuana business shall obtain a City of Placentia business license.

Section 12.065.020. Building Permits and Inspection. Prior to commencing operations a medical marijuana business shall be subject to a mandatory building inspection, and must obtain all required permits and approvals which would otherwise be required for any business of the same size and intensity operating in that zone. This includes but is not limited to obtaining any required building permit(s), fire department approvals, Health Department approvals and other zoning and land use permit(s) and approvals.

Section 12.065.030. Certification from Development Services Director. Prior to commencing operations, a medical marijuana business must obtain a certification from the Development Services Director certifying that the business is located on a site that meets all of the requirements of the City's Zoning and Municipal Code, including Chapter 23.45 (Medical Marijuana Uses and Activities).

Section 12.065.040. Right to Occupy and to Use Property. As a condition precedent to the City's issuance of a medical marijuana business permit pursuant to this Title, any person intending to open and to operate a medical marijuana business shall provide sufficient evidence of the legal right to occupy and to use the proposed location. In the event the proposed location will be leased from another person, the applicant shall be required to provide a signed and notarized statement from the owner of the property, acknowledging that the property owner has read this Title and consents to the operation of the medical marijuana business on the owner's property.

Section 12.065.050. Limitations on City's Liability. To the fullest extent permitted by law, the City of Placentia shall not assume any liability whatsoever with respect to having issued a medical marijuana business permit pursuant to this Title or otherwise approving the operation of any medical marijuana business. As a condition to the approval of any medical marijuana business permit, the applicant shall be required to

meet all of the following conditions before they can receive the medical marijuana business permit:

- (a) They must execute an agreement, in a form approved by the city attorney, agreeing to indemnify, defend (at applicant's sole cost and expense), and hold the City of Placentia, and its officers, officials, employees, representatives, and agents, harmless, from any and all claims, losses, damages, injuries, liabilities or losses which arise out of, or which are in any way related to, the City's issuance of the medical marijuana business permit, the City's decision to approve the operation of the medical marijuana business or activity, to process used by the City in making its decision, or the alleged violation of any federal, state or local laws by the medical marijuana business or any of its officers, employees or agents.
- (b) Maintain insurance at coverage limits, and with conditions thereon determined necessary and appropriate from time to time by the city attorney.
- (c) Reimburse the City of Placentia for all costs and expenses, including but not limited to attorney fees and costs and court costs, which the City of Placentia may be required to pay as a result of any legal challenge related to the City's approval of the applicant's medical marijuana business permit, or related to the City's approval of a medical marijuana activity. The City of Placentia may, at its sole discretion, participate at its own expense in the defense of any such action, but such participation shall not relieve any of the obligations imposed hereunder.

## **Chapter 12.07. Operating Requirements for All Medical Marijuana Businesses Permitted Under this Title.**

### **Section 12.07.010. Records and Recordkeeping.**

- (a) Each owner and operator of a medical marijuana business shall maintain accurate books and records, detailing all of the revenues and expenses of the business, and all of its assets and liabilities. On no less than an annual basis (at or before the time of the renewal of a medical marijuana business permit issued pursuant to this Title), or at any time upon reasonable request of the City, each medical marijuana business shall file a sworn statement detailing the number of sales by the medical marijuana business during the previous twelve month period (or shorter period based upon the timing of the request), provided on a per-month basis. The statement shall also include gross sales for each month, and all applicable taxes paid or due to be paid.
- (b) Each owner and operator of a medical marijuana business shall maintain a current register of the names and the contact information (including the

name, address, and telephone number) of anyone owning or holding an interest in the medical marijuana business, and separately of all the officers, managers, employees, agents and volunteers currently employed or otherwise engaged by the medical marijuana business. The register required by this paragraph shall be provided to the City Administrator or his/her designee(s) upon a reasonable request.

- (c) Each medical marijuana business shall maintain a record of all persons, patients, collectives and primary caregivers served by the medical marijuana business, for a period of no less than four (4) years.
- (d) All medical marijuana businesses shall maintain an inventory control and reporting system that accurately documents the present location, amounts, and descriptions of all cannabis and cannabis products for all stages of the growing and production or manufacturing, laboratory testing and distribution processes until purchase by or distribution to a qualified patient or primary caregiver.
- (e) Subject to any restrictions under the Health Insurance Portability and Accountability Act (HIPPA) regulations, each medical marijuana business shall allow City of Placentia officials to have access to the business's books, records, accounts, together with any other data or documents relevant to its permitted medical marijuana activities, for the purpose of conducting an audit or examination. Books, records, accounts, and any and all relevant data or documents will be produced no later than twenty-four (24) hours after receipt of the City's request, unless otherwise stipulated by the City.

#### Section 12.07.020. Security Measures.

- (a) A permitted medical marijuana business shall implement sufficient security measures to deter and prevent the unauthorized entrance into areas containing medical cannabis or medical cannabis products, and to deter and prevent the theft of medical cannabis or medical cannabis products at the medical marijuana business. Except as may otherwise be determined by the City Administrator or his/her designee(s), these security measures shall include, but shall not be limited to, all of the following:
  - (1) Preventing individuals from remaining on the premises of the medical marijuana business if they are not engaging in an activity directly related to the permitted operations of the medical marijuana business.
  - (2) Establishing limited access areas accessible only to authorized medical marijuana business personnel.

- (3) Except for live growing plants which are being cultivated at a cultivation facility, all medical cannabis and medical cannabis products shall be stored in a secured and locked room, safe, or vault. All medical cannabis and medical cannabis products, including live plants which are being cultivated, shall be kept in a manner as to prevent diversion, theft, and loss, except for limited amounts of cannabis used for display purposes or for immediate sale at a dispensary.
- (4) Installing 24-hour security surveillance cameras of at least HD-quality to monitor all entrances and exits to and from the premises, all interior spaces within the medical marijuana business which are open and accessible to the public, and all interior spaces where cannabis, cash or currency, is being stored for any period of time on a regular basis. The medical marijuana business shall be responsible for ensuring that the security surveillance camera's footage is remotely accessible by the City Administrator or his/her designee(s), and the City's Police Department, and that it is compatible with the City's software and hardware. In addition, remote and real-time, live access to the video footage from the cameras shall be provided to the City Administrator or his/her designee(s) and to the City's police department. Video recordings shall be maintained for a minimum of forty-five (45) days, and shall be made available to the City Administrator or his designee upon request.
- (5) Sensors shall be installed to detect entry and exit from all secure areas.
- (6) Panic buttons shall be installed in all medical marijuana businesses.
- (7) Having a professionally installed, maintained, and monitored alarm system.
- (8) Any bars installed on the windows or the doors of the medical marijuana business shall be installed only on the interior of the building.
- (9) Security personnel must be licensed by the State of California Bureau of Security and Investigative Services personnel and shall be subject to the prior review and approval of the City Administrator or his/her designee(s), with such approval not to be unreasonably withheld.

- (10) Each medical marijuana business shall have the capability to remain secure during a power outage and shall ensure that all access doors are not solely controlled by an electronic access panel to ensure that locks are not released during a power outage.
- (b) Each medical marijuana business shall identify a designated security representative/liaison to the City of Placentia, who shall be reasonably available to meet with the City Administrator or his/her designee regarding any security related measures or and operational issues.
- (c) As part of the application and permitting process each medical marijuana business shall have a storage and transportation plan, which describes in detail the procedures for safely and securely storing and transporting all cannabis, cannabis products, and any currency.
- (d) The medical marijuana business shall cooperate with the City whenever the City Administrator or his designee makes a request, upon reasonable notice to the medical marijuana business, to inspect or audit the effectiveness of any security plan or of any other requirement of this Title.
- (e) A medical marijuana business shall notify the City Administrator or his/her designee(s) within twenty-four (24) hours after discovering any of the following:
  - (1) Significant discrepancies identified during inventory. The level of significance shall be determined by the regulations promulgated by the City Administrator or his/her designee.
  - (2) Diversion, theft, loss, or any criminal activity involving the medical marijuana business or any agent or employee of the medical marijuana business.
  - (3) The loss or unauthorized alteration of records related to cannabis, registering qualifying patients, primary caregivers, or employees or agents of the medical marijuana business.
  - (4) Any other breach of security.

#### Section 12.07.030. Restriction on Alcohol Sales.

No person shall cause or permit the sale, dispensing, or consumption of alcoholic beverages on or about the premises of the medical marijuana business.

#### Section 12.07.040. Compliance with Laws.

It is the responsibility of the owners and operators of the medical marijuana business to ensure that it is, at all times, operating in a manner compliant with all applicable state and local laws, and any regulations promulgated thereunder. Nothing in this Title shall be construed as authorizing any actions which violate state law or local law with respect to the operation of a medical marijuana business. It shall be the responsibility of the owners and the operators of the medical marijuana business to ensure that the medical marijuana business is, at all times, operating in a manner compliant with all applicable state and local laws, the 2008 Attorney General Guidelines, any subsequently enacted state law or regulatory, licensing, or certification requirements, and any specific, additional operating procedures or requirements which may be imposed as conditions of approval of the medical marijuana business permit. Nothing in this Title shall be construed as authorizing any actions which violate state law with regard to the operation of a medical marijuana business.

#### Section 12.07.050. Fees and Charges.

- (a) No person may commence or continue any medical marijuana activity in the City, without timely paying in full all fees and charges required for the operation of a medical marijuana activity. Fees and charges associated with the operation of a medical marijuana activity shall be established by resolution of the City Council which may be amended from time to time.
- (b) All medical marijuana businesses authorized to operate under this Title shall pay all sales, use, business and other applicable taxes, and all license, registration, and other fees required under federal, state and local law. Each medical marijuana businesses shall cooperate with City with respect to any reasonable request to audit the medical marijuana business' books and records for the purpose of verifying compliance with this section, including but not limited to a verification of the amount of taxes required to be paid during any period.

#### Section 12.07.060. Miscellaneous Operating Requirements.

- (a) Hours of Operation. Medical marijuana businesses operating as dispensaries may be open for access to the public only between the hours of 8:00 A.M. and 7:00 P.M. Monday through Saturday, and may not be open for access on Sundays.

Other medical marijuana businesses may operate only during the hours specified in the medical marijuana business permits issued by the City.

- (b) Restriction on Consumption. Cannabis shall not be consumed on the premises of any medical marijuana businesses or elsewhere in the City of Placentia other than within private residences.

- (c) No cannabis or cannabis products or graphics depicting cannabis or cannabis products shall be visible from the exterior of any property issued a medical marijuana business permit, or on any of the vehicles owned or used as part of the medical marijuana business. No outdoor storage of cannabis or cannabis products is permitted at any time.
- (d) Reporting and Tracking of Product and of Gross Sales. Each medical marijuana business shall have in place a point-of-sale tracking system to track and report on all aspects of the medical marijuana business including, but not limited to, such matters as cannabis tracking, inventory data, and gross sales (by weight and by sale). The medical marijuana business shall ensure that such information is compatible with the City's record-keeping systems. The system must have the capability to produce historical transactional data for review by the City Administrator or his/her designee.
- (e) All cannabis and cannabis products sold, distributed or manufactured shall be cultivated, manufactured, and transported by licensed facilities that maintain operations in full conformance with the State and local regulations.
- (f) There shall not be a physician located in or around any medical marijuana business at any time for the purpose of evaluating patients for the issuance of a medical marijuana prescription or card.
- (g) Prior to dispensing cannabis or cannabis products to any person, the medical marijuana business shall obtain verification from the recommending physician that the person requesting cannabis or cannabis products is a qualified patient.
- (h) Emergency Contact. Each medical marijuana business shall provide the City Administrator or his/her designee(s) with the name, telephone number (mobile preferred, if available) of an on-site employee or owner to whom emergency notice can be provided at any hour of the day.
- (i) Signage and Notices.
  - (1) In addition to the requirements otherwise set forth in this section, business identification signage for a medical marijuana business shall conform to the requirements of the Placentia Municipal Code, including, but not limited to, seeking the issuance of a City sign permit.
  - (2) No signs placed on the premises of a medical marijuana business shall obstruct any entrance or exit to the building or any window.

- (3) Each entrance to a medical marijuana business shall be visibly posted with a clear and legible notice indicating that smoking, ingesting, or otherwise consuming cannabis on the premises or in the areas adjacent to the medical marijuana business is prohibited.
  - (4) Business identification signage shall be limited to that needed for identification only, and shall not contain any logos or information that identifies, advertises, or lists the services or the products offered. No medical marijuana business shall advertise by having a person holding a sign and advertising the business to passersby, whether such person is on the premises of the medical marijuana business or elsewhere including, but not limited to, the public right-of-way.
  - (5) Signage shall not be directly illuminated, internally or externally. No banners, flags, billboards or other prohibited signs may be used at any time.
  - (6) Holders of medical marijuana business permits agree that, as an express and ongoing condition of permit issuance and subsequent renewal, the holder of the permit shall be prohibited from advertising any medical marijuana business located in the City of Placentia utilizing a billboard (fixed or mobile), bus shelter, placard, aircraft, or other similar forms of advertising, anywhere in the state. This paragraph is not intended to place limitations on the ability of a medical marijuana business to advertise in other legally authorized forms, including on the internet, in magazines, or in other similar ways.
- (j) Minors.
- (1) Persons under the age of eighteen (18) years shall not be allowed on the premises of a medical marijuana business and shall not be allowed to serve as a driver for a mobile delivery service. It shall be unlawful and a violation of this Title for any person to employ any person at a medical marijuana business who is not at least eighteen (18) years of age.
  - (2) The entrance to the medical marijuana business shall be clearly and legibly posted with a notice that no person under the age of eighteen (18) years of age is permitted to enter upon the premises of the medical marijuana business.
- (k) Odor Control. Odor control devices and techniques shall be incorporated in all medical marijuana businesses to ensure that odors from marijuana are not detectable off-site. Medical marijuana businesses shall provide a

sufficient odor absorbing ventilation and exhaust system so that odor generated inside the medical marijuana business that is distinctive to its operation is not detected outside of the facility, anywhere on adjacent property or public rights-of-way, on or about the exterior or interior common area walkways, hallways, breezeways, foyers, lobby areas, or any other areas available for use by common tenants or the visiting public, or within any other unit located inside the same building as the medical marijuana business. As such, medical marijuana businesses must install and maintain the following equipment, or any other equipment which the City Administrator or his/her designee(s) determine is a more effective method or technology:

- (1) An exhaust air filtration system with odor control that prevents internal odors from being emitted externally;
  - (2) An air system that creates negative air pressure between the medical marijuana business's interior and exterior, so that the odors generated inside the medical marijuana business are not detectable on the outside of the medical marijuana business.
- (l) Display of Permit and City Business License. The original copy of the medical marijuana business permit issued by the City pursuant to this Title and the City issued business license shall be posted inside the medical marijuana business in a location readily-visible to the public.
- (m) Background Check. Every person listed as an owner, manager, supervisor or employee of the medical marijuana business must submit fingerprints and other information deemed necessary by the City Administrator or his/her designee(s) for a background check by the Placentia Police Department. No person shall be issued a permit to operate a medical marijuana business or a related work permit unless they have first cleared the background check, as determined by the Chief of Police, as required by this section. A fee for the cost of the background investigation, which shall be the actual cost to the City of Placentia to conduct the background investigation as it deems necessary and appropriate, shall be paid at the time the application for a medical marijuana business permit is submitted. The applicant(s) shall provide an initial deposit in an amount the City Administrator or his/her designee(s) estimates will cover the cost of the background investigation, which shall be used and drawn upon as a retainer to cover the actual costs of such investigation. If this amount is not sufficient, the applicant shall provide additional amounts that are necessary and if the applicant is unable to provide the additional amounts necessary to complete the investigation, the investigation shall cease and shall not continue until such additional amounts are paid. Upon completion of the investigation or in the event the applicant withdraws their application, any fees paid for this process will be deemed non-refundable.

- (n) Loitering. The owner and/or operator of a medical marijuana business shall prohibit loitering by persons outside the facility both on the premises and within fifty (50) feet of the premises.
- (o) Permits and other Approvals. Prior to the establishment of any medical marijuana business or the operation of any such business, the person intending to establish a medical marijuana business must first obtain all applicable planning, zoning, building, and other applicable permits from the relevant governmental agency which may be applicable to the zoning district in which such medical marijuana business intends to establish and to operate.
- (p) If a medical marijuana business permittee is operating as a collective or cooperative under Health and Safety Code Section 11362.775, subdivision (a), members of the applicant authorized to possess cannabis shall sign an agreement with the medical marijuana business which states that members shall not distribute cannabis or cannabis products to non-members or in violation of the "Memorandum for all United States Attorneys," issued by the United States Department of Justice, from James M. Cole, Deputy Attorney General and any other applicable state and federal laws, regulations, or guidelines.
- (q) If the medical marijuana business permittee is operating as a collective or cooperative under Health and Safety Code Section 11362.775, subdivision (a), the medical marijuana business shall terminate the membership of any member violating any of the provisions of this Title.

Section 12.07.070. The City Administrator or his/her designee may develop other medical marijuana business operational requirements or regulations as are determined to be necessary to protect the public health, safety and welfare.

#### **Chapter 12.08. Additional Requirements for Dispensaries.**

##### 12.08.010. Operating Requirements.

- (a) Owners and Operators are required to verify the age and the necessary documentation of each customer to ensure the customer is not under the age of eighteen (18) years, and to verify that the potential customer has a valid doctor's recommendation. Doctor recommendations are not to be obtained or provided at the dispensary.
- (b) Entrances into the dispensary shall be locked at all times with entry strictly controlled. A "buzz-in" electronic/mechanical entry system shall be utilized to limit access to and entry to the dispensary, to separate it from the

reception/lobby area. Individuals must show their cannabis card in order to gain access into the dispensary.

- (c) Uniformed licensed security personnel shall be employed to monitor site activity, control loitering and site access, and to serve as a visual deterrent to unlawful activities.
- (d) Dispensaries may have on-site, in the retail sales area of the dispensary, only that quantity of cannabis and cannabis products reasonably anticipated to meet the daily demand readily available for sale.
- (e) All restroom facilities shall remain locked and under the control of management.

## **Chapter 12.09. Additional Requirements for Cultivation Facilities.**

### Section 12.09.010. Operating Requirements.

- (a) **Outdoor Cultivation Prohibited.** The cultivation of all cannabis must occur indoors. All outdoor cultivation is prohibited.
- (b) In no case shall cannabis plants be visible from a public or private road, sidewalk, park or any common public viewing area.
- (c) **Association with Dispensaries.** If a dispensary is authorized to include cultivation activities, the dispensary may have only one cultivation site upon which cannabis is cultivated, produced, stored, harvested, manufactured, or packaged, and each of the dispensary and the cultivation site must be separately permitted pursuant to this Title.
- (d) If the medical marijuana business permitted by the City as a cultivator is operating as a collective or cooperative under Health and Safety Code Section 11362.775, subdivision (a), the medical marijuana business shall not allow more medical cannabis plants or plants per member of a medical marijuana business than the amounts permitted pursuant to State law, to be cultivated at the medical marijuana business premises.
- (e) Cannabis cultivation shall be conducted in accordance with state and local laws related to land conversion, grading, electricity, water usage, water quality, woodland and riparian habitat protection, agricultural discharges, and similar matters.
- (f) Pesticides and fertilizers shall be properly labeled and stored to avoid contamination through erosion, leakage or inadvertent damage from pests, rodents or other wildlife.

- (g) In no case shall any hazardous, flammable or explosive substances be used to process or manufacture cannabis products on site.
- (h) The cultivation of cannabis shall at all times be operated in such a way as to ensure the health, safety, and welfare of the public, the employees working at the medical marijuana business, visitors to the area, neighboring properties, and the end users of the cannabis being cultivated, to protect the environment from harm to streams, fish, and wildlife; to ensure the security of the cannabis being cultivated; and to safeguard against the diversion of cannabis.
- (i) All applicants for a cannabis cultivation permit shall submit the following in addition to the information generally otherwise required for a medical marijuana business:
  - (1) A cultivation and operations plan that meets or exceeds minimum legal standards for water usage, conservation and use; drainage, runoff, and erosion control; watershed and habitat protection; and proper storage of fertilizers, pesticides, and other regulated products to be used on the parcel, and a description of the cultivation activities (indoor, mixed-light) and schedule of activities during each month of growing and harvesting, or explanation of growth cycles and anticipated harvesting schedules for all-season harvesting (indoor, mixed-light).
  - (2) A description of a legal water source, irrigation plan, and projected water use.
  - (3) Identification of the source of electrical power and plan for compliance with applicable Building Codes and related codes.
  - (4) Plan for addressing odor and other public nuisances which may derive from the cultivation site.

#### **Chapter 12.10. Additional Requirements for Delivery Services.**

Section 12.10.010. Permitted; Association with Dispensaries. Mobile delivery of cannabis shall be permitted pursuant to this Chapter. A mobile delivery service may operate only as a part of and in conjunction with a dispensary permitted pursuant to State law and by the City pursuant to this Title. Delivery of cannabis from a dispensary permitted pursuant to this Title can only be made in a city or county that does not expressly prohibit it by ordinance.

#### **Chapter 12.11. Additional Requirements for Manufactured Cannabis.**

Section 12.11.010. Cannabis Manufacturing: Edibles and Other Cannabis Products; Sale or Distribution of Edible and Other Cannabis Products. The manufacturing of food or other products infused with or which otherwise contain cannabis may be manufactured within the appropriate manufacturing zoning districts as described in Chapter 23.47, subject to the regulations set forth in this Title, and subject to whatever additional regulations may be promulgated hereunder by an ordinance or resolution of the City Council.

Section 12.11.020. Packaging and Labeling.

- (a) Before a medical marijuana manufacturer delivers any edible cannabis or edible cannabis product to a dispensary, the same shall be labeled and placed in tamper-evident packaging which at least meets the requirements of California Business and Professions Code Section 19347, as the same may be amended from time-to-time or superseded or replaced by subsequent State legislation or by any department or division of the State of California.
- (b) All items to be sold or distributed shall be individually wrapped at the original point of preparation by the business permitted as a medical marijuana manufacturer.
- (c) Labeling must include a warning if nuts or other known allergens are used, and must include the total weight (in ounces or grams) of cannabis in the package.
- (d) A warning that the item is a medication and not a food must be clearly legible on the front of the package.
- (e) The package must have a label warning that the product is to be kept away from children.
- (f) The label must also state that the product contains cannabis and must specify the date of manufacture.
- (g) Any edible cannabis product that is made to resemble a typical food product must be in a properly labeled opaque (non-see-through) package before it leaves the medical marijuana manufacturing business.
- (h) Deliveries must be in a properly labeled opaque package when delivered.
- (i) The City Council may impose additional packaging and labeling requirements on cannabis or cannabis products by resolution, as permitted by law.

## **Chapter 12.12. Application of Title; Other Legal Duties.**

Section 12.12.010. Promulgation of Regulations and Standards.

- (a) In addition to any regulations adopted by the City Council, the City Administrator or his/her designee is authorized to establish any additional rules, regulations and standards governing the issuance, denial or renewal of medical marijuana business permits, the ongoing operation of medical marijuana businesses and the City's oversight, or concerning any other subject determined to be necessary to carry out the purposes of this Title.
- (b) Regulations shall be published on the City's website.
- (c) Regulations promulgated by the City Administrator shall become effective upon date of publication. Medical marijuana businesses shall be required to comply with all state and local laws and regulations, including but not limited to any rules, regulations or standards adopted by the City Administrator or his designee.

Section 12.12.020. Community Relations.

- (a) Each medical marijuana business shall provide the name, telephone number, and email address of a community relations contact to whom notice of problems associated with the medical marijuana business can be provided. Each medical marijuana business shall also provide the above information to all businesses and residences located within one hundred (100) feet of the medical marijuana business and shall provide opportunity for those businesses and residents within one hundred (100) feet to visit and to tour the medical marijuana business at least once on a mutually convenient date and time. Any additional request shall be at the sole discretion of the cannabis business operator.
- (b) During the first year of operation pursuant to this Title, the owner, manager, and community relations representative from each medical marijuana business holding a permit issued pursuant to this Title shall attend a quarterly meeting with the City Administrator or his/her designee(s) to discuss costs, benefits, and other community issues arising as a result of implementation of this Title. After the first year of operation, the owner, manager, and community relations representative from each such medical marijuana business shall meet with the City Administrator or his/her designee(s) when and as requested by the City Administrator or his/her designee(s).
- (c) Medical marijuana businesses to which a permit is issued pursuant to this Title shall develop and make available to youth organizations and educational institutions a public education plan that outlines the risks of

youth addiction to marijuana, and that identifies resources available to youth related to drugs and drug addiction.

Section 12.012.030. Fees Deemed Debt to City of Placentia.

The amount of any fee, cost or charge imposed pursuant to this Title shall be deemed a debt to the City of Placentia that is recoverable via an authorized administrative process as set forth in the Municipal Code, or in any court of competent jurisdiction.

Section 12.12.040. Permit Holder Responsible for Violations.

The person to whom a permit is issued pursuant to this Title shall be responsible for all violations of the laws of the State of California or of the regulations and/or the ordinances of the City of Placentia, whether committed by the permittee or any employee or agent of the permittee, which violations occur in or about the premises of the medical marijuana business whether or not said violations occur within the permit holder's presence.

Section 12.12.050. Inspection and Enforcement.

- (a) The City Administrator or his/her designee(s) are charged with enforcing the provisions of the Placentia Municipal Code, or any provision thereof, may enter the location of a medical marijuana business at any time during the hours of operation without notice, and inspect the location of any medical marijuana business as well as any recordings and records required to be maintained pursuant to this Title or under applicable provisions of State law.
- (b) It is unlawful for any person having responsibility over the operation of a medical marijuana business, to impede, obstruct, interfere with, or otherwise not to allow, the City to conduct an inspection, review or copy records, recordings or other documents required to be maintained by a medical marijuana business under this Title or under state or local law. It is also unlawful for a person to conceal, destroy, deface, damage, or falsify any records, recordings or other documents required to be maintained by a medical marijuana business under this Title or under state or local law.
- (c) The City Administrator or his/her designee(s) charged with enforcing the provisions of this Title may enter the location of a medical marijuana business at any time during the hours of operation and without notice to obtain samples of the cannabis to test for public safety purposes. Any samples obtained by the City of Placentia shall be logged, recorded, and maintained in accordance with Placentia Police Department standards for evidence.

Section 12.12.060. Concurrent Regulation with State. It is the stated intent of this Title to regulate medical marijuana activity in the City of Placentia concurrently with the state of California.

### **Chapter 12.13. Violations and Enforcement.**

Section 12.13.010. Violations declared a public nuisance.

Each and every violation of the provisions of this Title is hereby deemed unlawful and a public nuisance.

Section 12.13.020. Each violation a separate offense.

Each and every violation of this Title shall constitute a separate violation and shall be subject to all remedies and enforcement measures authorized by the Placentia Municipal Code. Additionally, as a nuisance per se, any violation of this Title shall be subject to injunctive relief, any permit issued pursuant to this Title being deemed null and void, disgorgement and payment to the City of any monies unlawfully obtained, costs of abatement, costs of investigation, attorney fees, and any other relief or remedy available at law or in equity. The City of Placentia may also pursue any and all remedies and actions available and applicable under state and local laws for any violations committed by the medical marijuana business or persons related to, or associated with, the medical marijuana activity. Additionally, when there is determined to be an imminent threat to public health, safety or welfare, the City Administrator, his/her designee, or the Chief of Police, may take immediate action to temporarily suspend a medical marijuana business permit issued by the City, pending a hearing before the City Council.

Section 12.13.030. Criminal Penalties.

Each and every violation of the provisions of this Title may be prosecuted as a misdemeanor and upon conviction be subject to a fine not to exceed one thousand dollars (\$1,000) or imprisonment in the county jail for a period of not more than twelve (12) months, or by both such fine and imprisonment. Each day a violation is committed or permitted to continue shall constitute a separate offense.

Section 12.13.040. Remedies cumulative and not exclusive.

The remedies provided herein are not to be construed as exclusive remedies. The City is authorized to pursue any proceedings or remedies provided by law.

**SECTION 3.** Chapter 23.45 (Medical marijuana Business/Activity) of Title 23 of the Placentia Municipal Code is enacted as follows:

### **Chapter 23.45 MEDICAL MARIJUANA USES AND ACTIVITY**

Section 23.45.010. Purpose. The purpose of this part is to further fulfill the purposes and intents set forth in Title 12 of the Placentia Municipal Code. No person shall operate a medical marijuana business without first obtaining a City medical marijuana business permit and complying with all the requirements of Title 12 of the Placentia Municipal Code and complying with all applicable state law requirements including obtaining a license or permit required by the state to operate a medical marijuana business.

Section 23.45.020. Definitions. Unless otherwise provided herein, the terms used in this part shall have the meanings ascribed to them in Title 12 of the Placentia Municipal Code.

Section 23.45.030. Location of Medical marijuana Businesses- Dispensaries.

Medical marijuana dispensaries shall be permitted only as follows:

- (a) In the C-O, Commercial Office District, C-1, Neighborhood Commercial District, and in the C-2, Community Commercial District.
- (b) The dispensary must be located on a parcel located within a one thousand (1,000) feet radius of a hospital. If any part of a parcel falls within the 1,000 feet, then the entire parcel shall meet the requirements of this paragraph.
- (c) No closer than six hundred (600) feet from any portion of any parcel in the City limits containing any of the following:
  - (1) A school, college or university (whether public, private, or charter, including pre-school, transitional kindergarten, and K-12);
  - (2) A church or other house of worship;
  - (3) A park, daycare facility serving nine or more children and is licensed by the county, or library; or
  - (4) A drug or alcohol rehabilitation facility providing on-site medical treatment.
- (d) A dispensary may not be located on the same parcel or in the same retail center where another medical marijuana dispensary is located. For the purposes of this section, a retail center shall mean a parcel or group of contiguous parcels containing a multi-tenant building or development, leased to different commercial and office uses.

Section 23.45.040. Location of Medical Marijuana Businesses- All Types Other Than Dispensaries: Cultivation, Manufacturing, Testing Facilities, Distributors and Transporting.

Medical marijuana businesses other than dispensaries, including those permitted to engage in cultivation, manufacturing, testing, distribution and transporting of cannabis and cannabis products shall be permitted only if all the following requirements are met:

- (a) The medical marijuana business other than a dispensary must be located on property zoned M, Manufacturing; and
- (b) The property on which the medical marijuana business is located must also meet all of the following distance requirements:
  - (1) It shall be no closer than two hundred (200) feet of any residentially zoned parcel in the City, including any legal non-conforming residential uses as of the date the medical marijuana business permit is issued. If any part of an M zoned parcel falls within the two hundred (200) foot radius from residentially zoned properties within the City, then the entire parcel shall be excluded from allowing the medical marijuana business.
  - (2) It shall be no closer than six hundred (600) feet from any portion of any parcel containing any of the following:
    - A. A school, college or university (whether public, private, or charter, including pre-school, transitional kindergarten, and K-12);
    - B. A church or other house of worship;
    - C. A park, daycare facility serving nine or more children and is licensed by the county, or library;
    - D. A drug or alcohol rehabilitation facility providing on-site medical treatment.
- (c) A medical marijuana business other than a dispensary may not be located on a parcel or in the same business or industrial complex where a medical marijuana dispensary is located.

Section 23.45.050. Distances measured; Applicable properties.

The distance between parcels shall be the horizontal distance measured in a straight line from any property line of the sensitive use to the closest property line of the lot on

which the medical marijuana business is to be located, without regard to any intervening structures. The distance requirements in this Chapter shall only be applicable with respect to properties located in the City's limits, unless otherwise required by state law. The distance requirements shall not be applicable with respect to any property located outside the City limits.

Section 23.45.060. Certification from Development Services Director. Prior to commencing operations, a medical marijuana business must obtain a certification from the Development Services Director certifying that the business is located on a site that meets all of the requirements of this Title.

**SECTION 4.** Section 23.46.040 "Cultivation of marijuana prohibited" of the Placentia Municipal Code shall be amended to read as follows:

Marijuana cultivation by any person, including primary caregivers, qualified patients and dispensaries, is prohibited throughout the city of Placentia unless permitted by Title 12 of this Code.

**SECTION 5.** Severability. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held invalid by a court of competent jurisdiction, such a decision shall not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have passed this Ordinance and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses, or phrases, be declared invalid.

**SECTION 6.** Effective Date. This ordinance shall be in full force and effect commencing thirty (30) days after its final adoption and a summary hereof shall be published once within fifteen (15) days in the Placentia News Times, a newspaper of general circulation printed and published in the County of Orange and circulated in the City of Placentia and hereby designated for that purpose by the City Council.

This Ordinance was introduced and read by title only on the \_\_\_th day of \_\_\_\_\_, 2016 and was passed and adopted on this \_\_\_th day of \_\_\_\_\_, 2016 by the following vote:

AYES:           COUNCIL MEMBERS:  
NOES:           COUNCIL MEMBERS:  
ABSENT:        COUNCIL MEMBERS:

---

Jeremy B. Yamaguchi, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Patrick J. Melia, City Clerk

\_\_\_\_\_  
Christian L. Bettenhausen, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss.  
CITY OF PLACENTIA )

I, Patrick J. Melia, City Clerk of \_\_\_\_\_, do hereby certify that the foregoing ordinance was introduced on the \_\_\_\_\_th day of \_\_\_\_\_, 2016, was regularly adopted at a meeting thereof on the \_\_\_\_\_th day of \_\_\_\_\_, 2016 and was published/posted pursuant to law.

\_\_\_\_\_  
Patrick J. Melia, City Clerk



# Placentia City Council

## **AGENDA REPORT**

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: PUBLIC WORKS MANAGER

DATE: JUNE 7, 2016

SUBJECT: **PUBLIC HEARING TO PROVIDE FOR THE ANNUAL LEVY OF ASSESSMENT FOR THE CITY OF PLACENTIA STREET LIGHTING DISTRICT 81-1**

### FISCAL

IMPACT: (RECOUPED THROUGH ASSESSMENTS): \$153,697.47  
SINGLE FAMILY RESIDENTIAL: \$27.38/PARCEL  
COMMERCIAL/INDUSTRIAL: \$164.28/ACRE  
TENTATIVE/FINAL MAP: \$8.21/UNIT

### **SUMMARY:**

The City of Placentia administers Street Lighting District 81-1. Property owners in the district pay an assessment on their property tax bill for the maintenance of street lights within the district. Each year, the City Council must order the preparation of an Engineer's Report which determines the amount of the assessment to be levied and reconfirms the boundaries and composition of the district. Based on the Engineer's Report, the rate for Fiscal Year 2016-17 for Street Lighting District (SLD) 81-1 will remain the same at \$27.38 per parcel which is the maximum allowed by law for this district without a new vote of the residents to approve a rate adjustment. This action requests that the City Council conduct a public hearing to receive testimony, and upon conclusion of the public hearing, adopt a resolution approving the Engineer's Report and setting the annual levy of assessment for Fiscal Year (FY) 2016-17.

### **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the levy and collection of assessments within the Placentia Street Lighting District 81-1; and
2. Receive the Staff Report and consider all public testimony; and
3. Close the Public Hearing; and
4. Adopt Resolution No. R-2016-XX, A Resolution of City Council of the City of Placentia approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2016-17 for Placentia Street Lighting District No. 81-1.

**DISCUSSION:**

The Landscaping and Lighting Act of 1972 (Streets and Highways Code §§ 22500-22647) requires that the City undertake certain proceedings for any fiscal year during which assessments are to be levied and collected upon private property. These proceedings are usually accomplished at two separate City Council meetings. On May 3, 2016, the City Council adopted a resolution declaring its intention to provide for the Annual Levy of Assessments for SLD 81-1 and setting the time and date for a public hearing.

The Annual Levy of Assessments is for the purpose of providing district funds for street light maintenance and electricity costs and a means of assessment for the same purposes as shown in the attachments. Documents to provide for the annual levy have been prepared by the assessment engineer contracted by the City and herewith presented for City Council approval as follows:

1. Resolution confirming a Diagram and Assessment, providing for Annual Assessment Levy (Attachment 1)
2. Engineer's Report and Assessment Diagram (Attachment 2)
3. Assessment Roll (On File With The City Clerk)

Staff recommends that the City Council conduct the public hearing and adopt the attached resolution. Although verbal testimony may be taken, protests must be submitted in writing and filed with the City Clerk. No written protests have been filed as of May 25, 2016. The City Clerk will provide the City Council with copies of any written protests received subsequently.

**FISCAL IMPACT:**

The proposed Assessment Units ("AU") for FY 2016-17, have not changed from FY 2015-16. The assessments are currently at the maximum allowable rate without a vote of property owners as required by Proposition 218. The estimated revenue from assessments is \$154,427. Expenditures are estimated to be \$388,875. This leaves a funding shortfall of \$234,448 which will be subsidized by the General Fund.

Prepared by:

Reviewed and approved:

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Ivette Rodriguez  
Management Analyst

---

Luis Estevez  
Public Works Manager

Reviewed and approved:

Reviewed and approved:

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Sandra J. Gonzalez  
Director of Community Services

---

Larry Schroeder  
Interim Chief Financial Officer

Reviewed and approved:

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Damien R. Arrula  
City Administrator

Attachments:

1. Resolution
2. Engineer's Report & Assessment Diagram
3. Assessment Roll (on file with City Clerk)



**CITY OF PLACENTIA**  
**STREET LIGHTING DISTRICT No. 81-1**

**ENGINEER'S REPORT**

APRIL 2016

FISCAL YEAR 2016/2017

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 AND  
ARTICLE XIID OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:  
**SCIConsultingGroup**  
4745 MANGELS BOULEVARD  
FAIRFIELD, CALIFORNIA 94534  
PHONE 707.430.4300  
FAX 707.430.4319  
[WWW.SCI-CG.COM](http://WWW.SCI-CG.COM)

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**CITY OF PLACENTIA**

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**CITY COUNCIL**

Jeremy B. Yamaguchi, Mayor  
Craig Green, Mayor Pro Tem  
Scott W. Nelson, Councilmember  
Constance Underhill, Councilmember  
Chad P. Wanke, Councilmember

**CITY ADMINISTRATOR**

Damien Arrula

**CHIEF FINANCIAL OFFICER**

Linda Magnuson

**PUBLIC WORKS MANAGER**

Luis Estevez

**CITY ATTORNEY**

Christian L. Bettenhausen

**ENGINEER OF WORK**

SCI Consulting Group  
Lead Assessment Engineer, Jerry Bradshaw, P.E.

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## INTRODUCTION

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### OVERVIEW

The City of Placentia (the "City") serves and maintains streetlights and associated improvements (the "Improvements") in certain parts of the City. In order to fund the maintenance and operation (the "Services") of these projects and improvements, the City has formed Street Lighting District No. 81-1 ("District"). This Engineer's Report ("Report") was prepared to establish the budget for maintenance and operation of the Improvements (as described below) that will be funded by the 2016-17 assessments and other revenue, and to determine the general and special benefits received from the Improvements by property within the District and the method of assessment apportionment to lots and parcels. This Report and the assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIID of the California Constitution (the "Article").

### ENGINEER'S REPORT AND CONTINUATION OF ASSESSMENTS

The assessment has been continued for over 30 years. In each subsequent year for which the assessments will be continued, the Placentia City Council (the "Council") must direct the preparation of an Engineer's Report, budgets, and proposed assessments for the upcoming fiscal year. After the report is completed, the City Council may preliminarily approve the Engineer's Report and the continued assessments and establish the date for a public hearing on the continuation of the assessments. Accordingly, this Engineer's Report (the "Report") was prepared pursuant to the direction of the City Council.

As required by the Act, this Report includes plans and specifications, a diagram or map of the District, the benefits received by property from the Improvements within the District, and the method of assessment apportionment to lots and parcels within the District.

If the Council approves this Engineer's Report and the continuation of the Assessments by resolution, a notice of public hearing must be published in a local newspaper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is typically used for this notice.

Following the minimum 10-day time period after publishing the notice, a public hearing is held for the purpose of allowing public testimony about the proposed continuation of the Assessments. This hearing is currently scheduled for June 7, 2016. At this hearing, the Council will consider approval of a resolution confirming the continuation of the Assessments for fiscal year 2016-17. If so confirmed and approved, the Assessments would be submitted to the Orange County Auditor/Controller for inclusion on the property tax rolls for fiscal year 2016-17.

Beginning in 2014, SCI Consulting Group became the Assessment Engineer for the District. To maintain an accurate reference and legally defensible record of the District, pertinent language used in previous engineer's reports has been retained herein and is cited in italics as appropriate.

## **STREET LIGHTING DISTRICT BACKGROUND**

Street Lighting District No. 81-1 was formed in 1981. Prior to that, the County of Orange had established and maintained street lighting assessment districts within the City of Placentia. After the passage of Proposition 13 in 1978, the County decided to cease annexations to its existing districts. In response to that, the City formed its own district (No. 81-1) to allow for future development to be included in an assessment district providing street lighting services.

The portions of the City previously included in the County's street light assessment remained under the County's jurisdiction until 1996, when the City took over management of those areas. However, they were not annexed into District No. 81-1, and continue to be funded and operated separately from the District. Therefore, those areas and the parcels therein are not included in this report or the assessment calculations herein.

## **LEGISLATIVE ANALYSIS**

### **PROPOSITION 218**

The Right to Vote on Taxes Act was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services, improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property

### **SILICON VALLEY TAXPAYERS ASSOCIATION, INC. V SANTA CLARA COUNTY OPEN SPACE AUTHORITY**

In July of 2008, the California Supreme Court issued its ruling on the Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority ("SVTA"). This ruling is the most significant court case in further legally clarifying the substantive assessment requirements of Proposition 218. Several of the most important elements of the ruling included further emphasis that:

- Benefit assessments are for special benefits to property, not general benefits.
- The services and/or improvements funded by assessments must be clearly defined.
- Assessment districts must be drawn to contain all parcels that receive a special benefit from a proposed public improvement.
- Assessments paid in each assessment district must be proportional to the special benefit received by each such parcel from the improvements and services funded by the assessment.

This Engineer's Report and the process used to establish the continuation of the assessments for fiscal year 2016/2016 are consistent with the SVTA decision and with the requirements of Article XIIC and XIID of the California Constitution based on the following factors:

1. The District is drawn to include the entire City; although only parcels deriving special benefits are included in the assessment rolls. Thus, zones of benefit are not required and the assessment revenue derived from real property in the District is extended only on the Improvements in the District.
2. The Improvements which are constructed and maintained with assessment proceeds in the District are located in close proximity to the real property subject to the assessment. The Improvements provide illumination to streets and sidewalks enabling improved access to the residents of such assessed property. The proximity of the Improvements to the assessed parcels and the improved access and increased safety provided to of the residents of the assessed parcels by the Improvements provides a special benefit to the parcel being assessed pursuant to the factors outlined by the Supreme Court in that decision.
3. Due to their proximity to the assessed parcels, the Improvements financed with assessment revenues in the District benefit the properties in that District in a manner different in kind from the benefit that other parcels of real property in the City derive from such Improvements, and the benefits conferred on such property in the District are more extensive than a general increase in property values.
4. The assessments paid in the District are proportional to the special benefit that each parcel within that Assessment District receives from the Improvements because:
  - a. The specific lighting Improvements and maintenance and utility costs thereof in the District and the costs thereof are specified in this Report; and
  - b. Such Improvement and maintenance costs in the District are allocated among different types of property located within the District, and equally among those properties which have similar characteristics, such as single-family residential parcels, multi-family residential parcels, commercial parcels, industrial parcels, etc.

#### **DAHMS V. DOWNTOWN POMONA PROPERTY**

On June 8, 2009, the 4<sup>th</sup> Court of Appeal amended its original opinion upholding a benefit assessment for property in the downtown area of the City of Pomona in Dahms v. Downtown Pomona Property ("*Dahms*"). On July 22, 2009, the California Supreme Court denied review. In Dahms the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

**BONANDER V. TOWN OF TIBURON**

On December 31, 2009, in *Bonander v. Town of Tiburon* (“*Bonander*”), the 1st District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments primarily on the grounds that the assessments had been apportioned to assessed property based in part on relative costs within sub-areas of the assessment district instead of the overall cost of the improvements and the overall proportional special benefits.

**BEUTZ V. COUNTY OF RIVERSIDE**

On May 26, 2010 the 4th District Court of Appeals issued a decision in the *Steven Beutz v. County of Riverside* (“*Beutz*”). This decision overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services was not explicitly calculated, quantified and separated from the special benefits.

**GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO**

On September 22, 2011, the San Diego Court of Appeal issued a decision on the *Golden Hill Neighborhood Association v. City of San Diego* appeal. This decision overturned an assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in *Beutz*, the court found the general benefits associated with services were not explicitly calculated, quantified and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

**COMPLIANCE WITH CURRENT LAW**

This Engineer’s Report is consistent with the requirements of Article XIIC and XIID of the California Constitution and with the *SVTA* decision because the Improvements to be funded are clearly defined; the Improvements are directly available to and will directly benefit property in the District; and the Improvements provide a direct advantage to property in the District that would not be received in absence of the Assessments.

This Engineer’s Report is consistent with *Beutz*, *Dahms* and *Greater Golden Hill* because the Improvements will directly benefit property in the District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The Engineer’s Report is consistent with *Bonander* because the Assessments have been apportioned based on the overall cost of the Improvements and Services and proportional special benefit to each property, rather than the proportional cost to the District to provide the Improvements to specific properties.

## PLANS AND SPECIFICATIONS

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The work and Improvements proposed to be undertaken by the City and the cost thereof paid from the levy of the annual assessment provide special benefit to Assessor Parcels within the District defined in the Method of Assessment herein. Consistent with the Act, the Improvements are generally described as follows:

### *Facilities and Improvements*

*The facilities and improvements within the District are defined as street light standards, their appurtenances and energy and maintenance costs to operate them. Street lighting systems in the District consist of Edison-owned lights as of the date of this report, as shown below.*

**TABLE 1 – DISTRICT FACILITIES**

	<b>No. of Lights</b>	<b>Size of Lumens</b>	<b>Type of Light</b>	<b>Owner</b>
	31	5800	Sodium Vapor	S.C.E.
	43	9500	Sodium Vapor	S.C.E.
	222	16000	Sodium Vapor	S.C.E.
	518	22000	Sodium Vapor	S.C.E.
<b>Total</b>	<b>814</b>			

### *Scope of Work*

*Southern California Edison company (S.C.E) shall be the supplier of electrical energy for all of the above listed street lights as well as providing needed maintenance and replacements for those street lights owned by S.C.E. Costs for electrical energy and maintenance of S.C.E-owned street lights shall be billed to the City by S.C.E. The City shall disburse payments to S.C.E. from the Special Fund established for the District. Costs incurred by the City for: administration, engineering, operations and other related requirements shall be paid from the District's Special Fund for those costs.*

### *Changes and Modifications to the District*

*Modifications to the District structure could include but are not limited to:*

- *Substantial changes or expansion of the improvements provided*
- *Substantial changes in the service provided*

- *Modifications or restructuring of the district including annexation or detachment of specific parcels*
- *Revisions in the method of apportionment*
- *Proposed new or increased assessments <sup>1</sup>*

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<sup>1</sup> From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Street Lighting District No. 81-1, dated June 4, 2013.

## FISCAL YEAR 2016-17 ESTIMATE OF COST AND BUDGET

### BUDGET FOR FISCAL YEAR 2016-17

The 1972 Act provides that the total costs for providing the maintenance and servicing of the District Improvements and facilities can be recovered in the assessment spread including incidental expenses. The latter can include engineering fees, legal fees, printing, mailing, postage, publishing and all other costs identified with the District proceedings.

An estimate of District costs for fiscal year 2016-17 for the maintenance and servicing of the Improvements is provided below.

**TABLE 2 – FY 2016-17 ESTIMATE OF COSTS**

<b>Expenditure Item</b>	<b>Amount</b>
Legal Services	\$ 1,200
Engineering Services	8,875
Other Professional Services	0
Repair / Maintenance Services	10,000
City Administrative Services	8,500
Postage	300
Electricity	360,000
Estimated Expenditures	<u>\$ 388,875</u>
<b>Revenue Item</b>	<b>Amount</b>
Direct Benefit Assessments FY 2016/17	\$ 154,427
General Fund Contribution	234,448
Estimated Revenues	<u>\$ 388,875</u>
<b>Budget Allocation to Parcels</b>	<b>Amount</b>
Total Assessment Budget <sup>1</sup>	\$ 154,427
Total Assessment Units (AUs)	5,640.154
Assessment per Assessment Unit (AU) <sup>2</sup>	<u>\$ 27.38</u>

Notes to Estimate of Costs:

1. The Act requires that proceeds from the assessments must be deposited into a special fund that has been set up for the revenues and expenditures of the District. Moreover, funds raised by the assessment shall be used only for the purposes stated within this Report. Any balance remaining at the end of the Fiscal Year, June 30, must be carried over to the next Fiscal Year. The District may also establish a reserve fund for contingencies and special projects as well as a capital improvement fund for accumulating funds for larger capital improvement projects or capital renovation needs. Any remaining balance would

either be placed in the reserve fund, the capital improvement fund, or would be used to reduce future years' assessments.

2. The rate shown here is for an Assessment Unit (single family home or its equivalent). For the definition of the term AU and rates for other types of property, see the section titled, "Method of Assessment" and the sections following it in this report.

## METHOD OF ASSESSMENT

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### METHOD OF APPORTIONMENT

This section of the Engineer's Report includes an explanation of the benefits to be derived from the installation, maintenance and servicing of the Improvements throughout the District and the Assessment methodology used to apportion the total Assessment to properties within the Assessment District.

The District consists of certain assessor parcels within the boundaries as defined by the Assessment Diagram referenced in this report and the parcels identified by the Assessor Parcel Numbers listed with the levy roll. The parcel list includes all privately and publically owned parcels as shown. The method used for apportioning the Assessment is based on the proportional special benefits to be derived by the properties in the District over and above general benefits conferred on real property or to the public at large. The apportionment of special benefit is a two-step process: the first step is to identify the types of special benefit arising from the Improvements, and the second step is to allocate the Assessments to property based on the estimated relative special benefit for each type of property.

### DISCUSSION OF BENEFIT

In summary, the Assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. Moreover, such benefit is not based on any one property owner's use of the Improvements or a property owner's specific demographic status. With reference to the requirements for Assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

*The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.*

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that Assessments must be based on the special benefit to property and that the special benefits must exceed the cost of the assessment:

*No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel.*

The SVTA decision clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits.

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the Improvements to be provided with the assessment proceeds. These types of special benefit are summarized as follows:

- A. Creation of individual lots for residential and commercial use that, in absence of the Assessments, would not have been created
- B. Improved visibility and safety
- C. Improved access
- D. Improved community character and vitality

### **SPECIAL BENEFIT**

The special benefits from the Improvements are further detailed below:

#### **CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL AND COMMERCIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED**

In most of the District, the original owner/developer(s) of the property within the District agreed unanimously to the Assessments. The Assessments provide the necessary funding for public improvements that were required as a condition of development and subdivision approval. Therefore, such Assessments allowed the original property to be subdivided and for development of the parcels to occur. As parcels were sold, new owners were informed of the Assessments through the title reports, and in some cases, through Department of Real Estate "White Paper" reports that the parcels were subject to assessment. Purchase of property was also an "agreement" to pay the Assessment. Therefore, in absence of the Assessments, the lots within most of the District would not have been created. These parcels, and the improvements that were constructed on the parcels, receive direct advantage and special benefit from the Assessments.

#### **IMPROVED VISIBILITY AND SAFETY**

Well maintained, effective street lighting provides special benefit to proximate parcels, within the range of the light, because it allows for safer and improved use of the property in the evenings and at night. Street lighting provides special benefit as it increases neighborhood safety and reduces the likelihood of crime on the proximate parcels. Over time, the Improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the Improvements. The proper maintenance of the streetlights and appurtenant facilities reduces property-related crimes, especially vandalism, against assessed properties in the District.

#### **IMPROVED ACCESS**

Well maintained, effective street lighting enhances ingress, egress and accessibility of all forms to the assessed parcels in the evening and at night by increasing visibility. Improved

visibility also helps prevent local and pedestrian traffic accidents related to the assessed parcels.

#### **IMPROVED COMMUNITY CHARACTER AND VITALITY**

Well maintained, effective street lighting promotes evening and nighttime social interaction of residents and customers of businesses and industry. This creates a positive atmosphere and enhanced community image in the evening and at night for the assessed parcels.

All of the above-mentioned items also contribute to a specific enhancement to each of the parcels within the District. The proximate street lights clearly make each parcel safer, more visible, more accessible, more useful, more valuable and more desirable; and this further strengthens the basis of these Assessments.

#### **GENERAL VERSUS SPECIAL BENEFIT**

The proceeds from the District are used to fund Improvements and increased levels of maintenance to the public facilities that serve and benefit the assessed properties in the District. In absence of the District, such Improvements would not be properly maintained. Therefore, the District's purpose is to ensure that the necessary and beneficial public facilities for property in the District are properly maintained and repaired over time. The assessments will ensure that street lighting and associated improvements within and adjacent to the District are functional, well maintained and safe. These public resources directly benefit the property in the District and will confer distinct and special benefits to the assessed properties within the District. Moreover, in absence of the assessments, a condition of development would not be met and future construction in the District could be denied. The creation of individual lots, if any, and the approval for construction in the District, is the overriding clear and distinct special benefit conferred exclusively on property in the District and not enjoyed by other properties outside the District. Therefore, the assessments solely provide special benefit to assessed property in the District over and above the general benefits conferred to the public at large or properties outside the District.

Although the Improvements maintained by the Services may be available to the general public at large, the Improvements and Services are specifically designed, located and created to provide additional and improved resources for property inside the District, and not the public at large. Other properties that are outside the District do not enjoy the unique proximity and other special benefit factors described previously. These Improvements and Services are of special benefit to properties located within the District because they provide a direct advantage to properties in the District that would not be provided in absence of the Assessments. Any general benefits to surrounding properties outside of the District, if any there were, are collateral and conferred concomitantly.

#### **QUANTIFICATION OF GENERAL BENEFIT**

Although the analysis used to support these assessments concludes that the benefits are solely special, as described above, consideration is made for the suggestion that a portion

of the benefits are general. General benefits cannot be funded by these assessments – the funding must come from other sources.

The maintenance and servicing of these improvements is also partially funded, directly and indirectly from other sources including the City of Placentia, Orange County, and the State of California. This funding comes in the form of grants, development fees, special programs, and general funds, as well as direct maintenance and servicing of other co-located facilities (e.g., curbs, gutters, streets, drainage systems, etc.). This funding from other sources more than compensates for general benefits, if any, received by the properties within the District.

In the 2009 Dahms case, the court upheld an assessment that was 100% special benefit on the rationale that the services funded by the assessments were directly provided within the assessment district. It is also important to note that the improvements and services funded by the assessments in Pomona are similar to the improvements and services funded by the Assessments described in this Engineer's Report, and the Court found these improvements and services to be 100% special benefit. Also similar to the assessments in Pomona, the Assessments described in this Engineer's Report fund Improvements and Services directly provided within the District, and every benefiting property in the District enjoys proximity and access to the Improvements. Therefore, Dahms establishes a basis for minimal or zero general benefits from the Assessments.

#### STEP 1 – CALCULATE GENERAL BENEFIT

The General Benefits from this assessment may be quantified as illustrated in the following table.

**TABLE 3 – CALCULATION OF GENERAL BENEFIT**

<b>Benefit Factor</b>	<b>Relative Weight</b>	<b>General Benefit Contribution</b>	<b>Relative General Benefit</b>
Creation of individual lots for development or approval of building permits	85	0%	0
Improved nighttime visibility and safety	5	25%	1.25
Improved Access	5	25%	1.25
Improved Community Character and Vitality	5	25%	1.25
Total	100		3.75
<b>Total Calculated General Benefit</b>			<b>3.75%</b>

As a result, the City of Placentia will contribute at least 2.5% of the total budget from sources other than the assessment. This contribution offsets any general benefits from the Assessment Services.

## STEP 2 – CALCULATE THE CURRENT GENERAL BENEFIT CONTRIBUTION FROM THE CITY

This general benefit contribution is the sum of the following components:

The City of Placentia owns, maintains, rehabilitates and replaces curb and gutter along the border of the District improvements. This curb and gutter serves to support, contain, retain, manage irrigation flow and growth, and provide a boundary for the Improvements. The contribution from the City of Placentia towards general benefit from the maintenance, rehabilitation, and replacement of the curb and gutter is conservatively estimated to be 1%.

The City of Placentia owns and maintains a storm drainage system along the border of the District Improvements. This system serves to prevent flooding and associated damage to the improvements, and manage urban runoff including local pollutants loading from the Improvements. The contribution from the City of Placentia towards general benefit from the maintenance, and operation of the local storm drainage system is conservatively estimated to be 1%.

The City of Placentia owns and maintains local public streets along the border of the District Improvements. These public streets provide access to the Improvements for its enjoyment as well as efficient maintenance. The contribution from the City of Placentia towards general benefit from the maintenance of local public streets is conservatively estimated to be 1%.

The value of the construction of the improvements can be quantified and monetized as an annuity. Since this construction was performed and paid for by non-assessment funds, this “annuity” can be used to offset general benefit costs, and is conservatively estimated to contribute 10%.

Therefore the total General Benefit is conservatively quantified at 2.5% which is more than offset by the total non-assessment contribution towards general benefit of 13%.

## METHOD OF APPORTIONMENT

The development of an Assessment methodology requires apportioning to determine the relative special benefit for each property. As the District was formed by a different engineer of record, the precise language from the most recent Engineer’s Report is included below:

*The methodology used fairly distributes the cost of the street lighting system in relation to the benefits received. For Fiscal Year 2016/16 there are 3,948 parcels of property in the District, grouped into one of three benefit zones for assessment purposes. The District was originally established with five benefit zones (A through E) to distinguish variations in benefit. However, Zone C is no longer applicable. The five benefit zones originally established for the District include the following:*

*Zone A: Single Family residential, whether detached or condominium.*

*Zone B: Commercial, industrial, churches, apartments, etc., either developed or in process of development.*

*Zone C: Parcels in the former Santa Fe Lighting District No. 1. This zone designation was originally established to distinguish specific non-residential parcels that were previously part of the Santa Fe Lighting District No. 1 and were annexed to this District. Originally, the assessments for these parcels included a temporary loan. The loan recoupment has been satisfied and these parcels are now included as part of Zone B.*

*Zone D: Parcels that have a recorded tentative or final map, but are not yet developed.*

*Zone E: Open Space, street areas, or landscape strip parcels are considered to receive no benefit. Parcels within this zone are exempt from assessment.*

*The basic methodology of apportionment developed for this District in 1981/1982 is based on assessment unit. This methodology assigns each residential parcel in Zone A one assessment unit (AU). The relationship between residential parcels in Zone A and acreage parcels in Zone B was established at a six to one ratio based on general density figures for the City. Zone C originally designated parcels that were part of the former Santa Fe Street Lighting District No. 1. The assessments for parcels in Zone C originally included the conversion improvement costs associated with these parcels and were spread over a two-year period. These conversion costs have been satisfied and the Zone C parcels are now included in Zone B. Zone C has been eliminated. Zone D designates parcels where the final tract or parcel maps have been approved and recorded, however construction is not yet in progress. This zone is assessed at 30% of one assessment unit per parcel or proposed parcels based on the approved tract map, whichever is the greater of the two.<sup>2</sup>*

## **ANNUAL ASSESSMENT CALCULATION**

For fiscal year 2016-17, the amount of Assessments for the District is not increased from prior years. The calculations for maintenance, service and incidentals follows:

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<sup>2</sup> From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Street Lighting District No. 81-1, dated June 4, 2013. Zone E was reported to have 33 parcels, but they were not identified in the accompanying data. Therefore those parcels are not included in the current data. Because they are exempt from assessment, there is no effect on the assessment apportionment calculations.

TABLE 4 – ASSESSMENT CALCULATION

Zone	Quantity		AU Ratio Factor		Assessment Units
A	3,715 parcels	x	1.00	=	3,715.000 AU
B	315.859 acres	x	6.00	=	1,895.154 AU
D	100 units	x	0.30	=	30.000 AU
<b>TOTAL Assessment Units</b>					<b>5,640.154 AU</b>

<b>AU Cost</b>	<b>\$154,427.42 /</b>	<b>5,640.154 AU</b>	<b>=</b>	<b>\$27.38 /AU</b>
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Zone Assessments					
<u>Zone A</u>	<u>Each parcel is assessed at one assessment unit:</u>				
	\$27.38	x	1.00	=	27.38 /Parcel
<u>Zone B</u>	<u>Each acre is assessed at six assessment units:</u>				
	\$27.38	x	6.00	=	164.28 /Acre
<u>Zone D</u>	<u>Each unit or parcel (the greater) is assessed at 0.30 assessment units</u>				
	\$27.38	x	0.30	=	8.21 /Unit

### DURATION OF ASSESSMENT

The District was formed or annexed in previous years. It is proposed that the Assessments be continued every year after their formation or annexation, so long as the public Improvements need to be maintained and improved, and the City requires funding from the Assessments for these Improvements in the Assessment Districts. As noted previously, the Assessment can continue to be levied annually after the City Council approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the City Council must hold an annual public hearing to continue the Assessment.

## **APPEALS AND INTERPRETATION**

Any property owner who feels that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the City of Placentia Public Works department. Any such appeal is limited to correction of an assessment during the then current or, if before July 1, the upcoming fiscal year. Upon the filing of any such appeal, the City of Placentia City Engineer or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Engineer of the City of Placentia or her or his designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. If any such changes are approved after the assessment roll has been filed with the County for collection, the City Engineer or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the City Engineer or her or his designee shall be referred to the Public Works Manager, whose decision shall be final.

## ASSESSMENT STATEMENT

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**WHEREAS**, the City of Placentia directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the District, and an assessment of the estimated costs of the Improvements upon all assessable parcels within the District;

**NOW, THEREFORE**, the undersigned, by virtue of the power vested in me under the Act, Article XIIIID of the California Constitution, and the order of the Placentia City Council, hereby makes the following assessment to cover the portion of the estimated cost of the Improvements, and the costs and expenses incidental thereto to be paid by the District.

The amount to be paid for the Improvements and the expense incidental thereto, to be paid by the District for the fiscal year 2016-17 is generally as follows:

**TABLE 5 – FY 2016-17 SUMMARY COSTS ESTIMATE  
FOR STREET LIGHTING DISTRICT NO. 81 -1**

Operating Expenses	\$	370,000
Capital Expenses		0
Administration and Project Management		18,875
Total for Services	\$	<u>388,875</u>
Less General Fund Contribution	\$	(234,448)
Less Other Revenue		0.00
Amount to (from) Dedicated Reserves		0.00
Net Amount to Assessments	\$	<u>154,427</u>

As required by the Act, an Assessment Diagram of the District is hereto attached and incorporated herein by reference. The distinctive number of each parcel or lot of land in the District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion the net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the District, in accordance with the special benefits to be received by each parcel or lot, from the Improvements, and more particularly set forth in the Estimate of Cost and Method of Assessment in the Report.

The Assessments are made upon the parcels or lots of land within the District in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Orange for the Fiscal Year 2016-17. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2016-17 for each parcel or lot of land within the District.

Dated: April 26, 2016



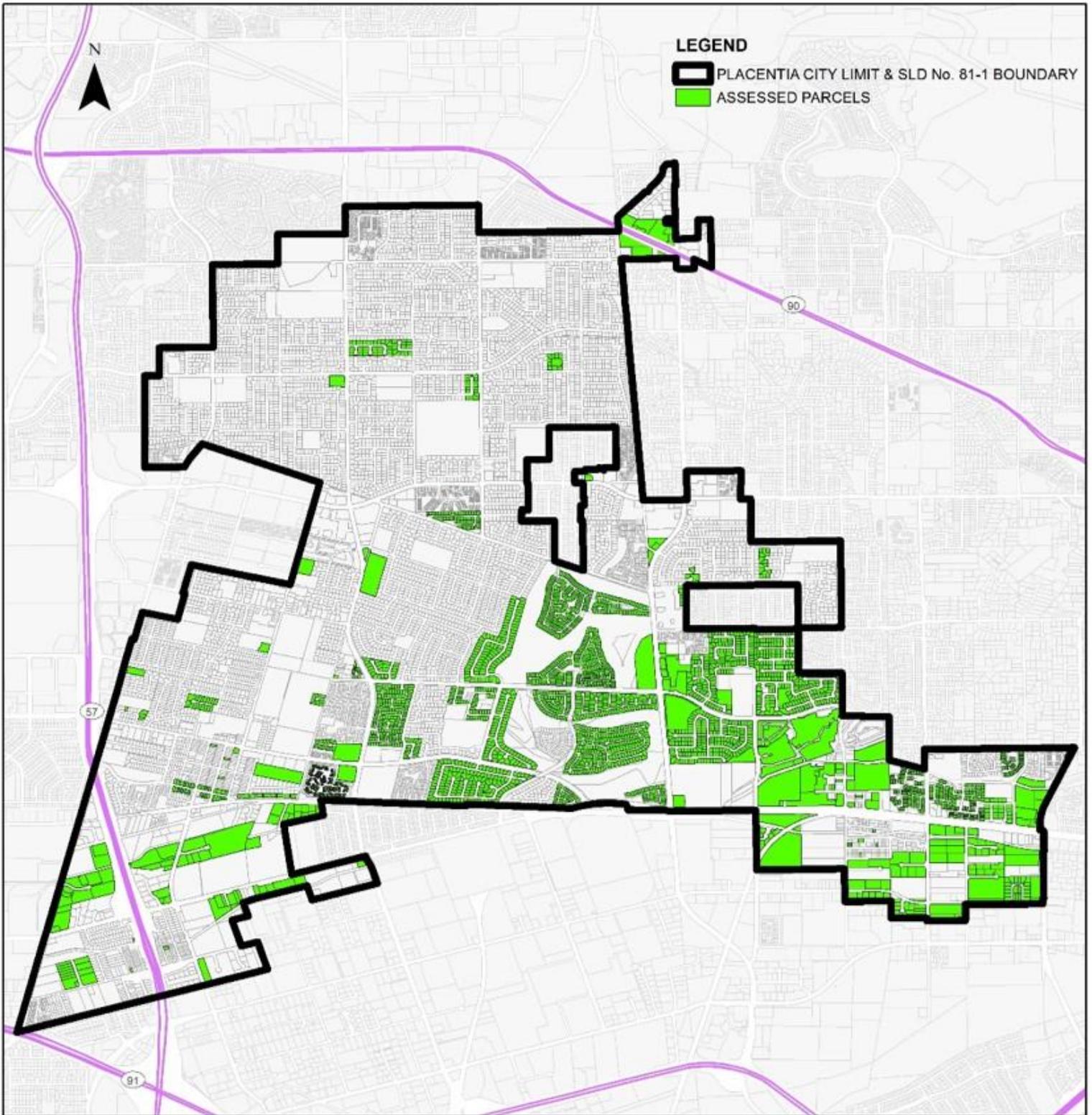
Engineer of Work

By   
Jerry Bradshaw, License No. C048845

## ASSESSMENT DIAGRAM

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The District boundary is conterminous with the City Limits. The parcels to be assessed in Street Lighting District No. 81-1 are shown on the Assessment Diagram, which is on file with the City Clerk of the City of Placentia, and includes all those properties included in the original formation of the District and subsequent annexations. The following Assessment Diagram is for general location only and is not to be considered the official boundary map. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Assessor of the County of Orange, for Fiscal Year 2016-17, and are incorporated herein by reference, and made a part of this Diagram and this Report.



PREPARED BY SCI CONSULTING GROUP  
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(707)430-4300

**CITY OF PLACENTIA STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT DIAGRAM**

**CITY OF PLACENTIA**  
STREET LIGHTING DISTRICT No. 81-1  
ENGINEER'S REPORT, FY 2016-17



## ASSESSMENT ROLL

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An Assessment Roll (a listing of all parcels assessed within the District and the amount of the Assessment) will be filed with the City Clerk and is, by reference, made part of this Report and is available for public inspection during normal office hours at the City Hall at 401 East Chapman Avenue, Placentia, California 92870.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this Report. These records shall govern for all details concerning the description of the lots or parcels.

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
334-021-13	0	0.000	0.00		\$ 0.00	339-331-01	0	1.205	7.23	B	\$ 197.96
339-052-28	0	0.000	0.00		\$ 0.00	339-355-20	0	0.320	1.92	B	\$ 52.57
339-052-29	0	0.000	0.00		\$ 0.00	339-363-12	1	0.050	0.30	A	\$ 8.21
344-031-25	0	0.000	0.00		\$ 0.00	339-363-13	1	0.060	0.36	A	\$ 9.86
322-091-03	0	3.960	23.76	B	\$ 650.55	339-363-18	0	0.115	0.69	B	\$ 18.89
322-091-04	0	0.740	4.44	B	\$ 121.57	339-392-08	0	0.057	0.34	B	\$ 9.36
322-091-05	0	0.420	2.52	B	\$ 69.00	339-392-09	0	0.115	0.69	B	\$ 18.89
322-091-06	0	0.650	3.90	B	\$ 106.78	339-392-10	0	0.045	0.27	B	\$ 7.39
322-091-07	0	2.260	13.56	B	\$ 371.27	339-392-11	0	0.070	0.42	B	\$ 11.50
322-091-08	0	0.510	3.06	B	\$ 83.78	339-393-03	0	0.063	0.37	B	\$ 10.35
322-091-09	0	0.300	1.80	B	\$ 49.28	339-393-04	0	0.063	0.37	B	\$ 10.35
322-091-11	0	1.970	11.82	B	\$ 323.63	339-393-05	0	0.063	0.37	B	\$ 10.35
334-021-01	0	2.430	14.58	B	\$ 399.20	339-393-06	0	0.063	0.37	B	\$ 10.35
334-021-11	0	1.093	6.55	B	\$ 179.56	339-393-07	0	0.063	0.37	B	\$ 10.35
336-041-29	0	1.716	10.29	B	\$ 281.90	339-393-08	0	0.126	0.75	B	\$ 20.70
336-183-57	0	0.210	1.26	B	\$ 34.50	339-394-01	0	0.095	0.57	B	\$ 15.61
336-183-62	0	0.190	1.14	B	\$ 31.21	339-394-02	0	0.170	1.02	B	\$ 27.93
336-183-63	0	0.190	1.14	B	\$ 31.21	339-394-03	0	0.143	0.85	B	\$ 23.49
336-515-08	0	0.456	2.73	B	\$ 74.91	339-394-04	0	0.062	0.37	B	\$ 10.19
339-012-01	0	0.507	3.04	B	\$ 83.29	339-394-05	0	0.053	0.31	B	\$ 8.71
339-052-25	0	6.259	37.55	B	\$ 1,028.23	339-394-06	0	0.046	0.27	B	\$ 7.56
339-081-22	0	1.660	9.96	B	\$ 272.70	340-021-78	0	10.366	62.19	B	\$ 1,702.93
339-081-27	0	0.849	5.09	B	\$ 139.47	340-231-11	0	0.145	0.87	B	\$ 23.82
339-081-29	0	0.579	3.47	B	\$ 95.12	340-311-02	0	4.570	27.42	B	\$ 750.76
339-081-30	0	0.630	3.78	B	\$ 103.50	340-313-13	0	3.030	18.18	B	\$ 497.77
339-081-31	0	0.480	2.88	B	\$ 78.85	341-042-39	0	0.360	2.16	B	\$ 59.14
339-081-32	0	0.769	4.61	B	\$ 126.33	341-042-43	0	0.380	2.28	B	\$ 62.43
339-081-33	0	0.500	3.00	B	\$ 82.14	341-131-31	0	5.237	31.42	B	\$ 860.33
339-081-34	0	0.568	3.40	B	\$ 93.31	341-132-66	0	8.724	52.34	B	\$ 1,433.18
339-081-35	0	0.659	3.95	B	\$ 108.26	341-201-35	0	0.490	2.94	B	\$ 80.50
339-081-36	0	0.587	3.52	B	\$ 96.43	341-281-07	0	1.110	6.66	B	\$ 182.35
339-081-37	0	0.634	3.80	B	\$ 104.15	341-281-08	0	0.422	2.53	B	\$ 69.33
339-081-38	0	1.033	6.19	B	\$ 169.70	341-282-01	0	0.588	3.52	B	\$ 96.60
339-081-39	0	1.440	8.64	B	\$ 236.56	341-321-18	0	0.674	4.04	B	\$ 110.72
339-091-22	0	2.887	17.32	B	\$ 474.28	341-321-24	0	0.503	3.01	B	\$ 82.63
339-091-24	0	11.625	69.75	B	\$ 1,909.76	341-321-25	0	4.050	24.30	B	\$ 665.33
339-091-25	0	1.200	7.20	B	\$ 197.14	341-321-27	0	0.388	2.32	B	\$ 63.74
339-091-26	0	0.750	4.50	B	\$ 123.21	341-321-28	0	0.711	4.26	B	\$ 116.80
339-091-27	0	0.593	3.55	B	\$ 97.42	341-321-29	0	3.411	20.46	B	\$ 560.36
339-091-28	0	1.050	6.30	B	\$ 172.49	341-324-01	0	6.300	37.80	B	\$ 1,034.96
339-102-01	0	0.056	0.33	B	\$ 9.20	341-324-02	0	2.152	12.91	B	\$ 353.53
339-102-25	0	1.380	8.28	B	\$ 226.71	341-331-01	0	1.460	8.76	B	\$ 239.85
339-102-26	0	0.979	5.87	B	\$ 160.83	341-343-14	0	13.180	79.08	B	\$ 2,165.21
339-102-29	0	3.610	21.66	B	\$ 593.05	341-352-10	0	0.230	1.38	B	\$ 37.78
339-102-30	0	2.650	15.90	B	\$ 435.34	341-352-11	0	4.850	29.10	B	\$ 796.76
339-102-31	0	0.506	3.03	B	\$ 83.13	341-352-17	0	0.170	1.02	B	\$ 27.93
339-102-32	0	0.431	2.58	B	\$ 70.80	341-352-18	0	0.158	0.94	B	\$ 25.96
339-102-33	0	0.699	4.19	B	\$ 114.83	341-364-03	0	1.200	7.20	B	\$ 197.14
339-111-04	0	2.467	14.80	B	\$ 405.28	341-366-05	0	0.551	3.30	B	\$ 90.52
339-111-05	0	1.721	10.32	B	\$ 282.73	341-366-07	0	0.367	2.20	B	\$ 60.29
339-112-09	0	0.539	3.23	B	\$ 88.55	341-371-02	0	0.170	1.02	B	\$ 27.93
339-112-21	0	3.050	18.30	B	\$ 501.05	341-372-06	0	0.914	5.48	B	\$ 150.15
339-112-25	0	2.432	14.59	B	\$ 399.53	341-374-15	0	0.170	1.02	B	\$ 27.93
339-112-26	0	0.940	5.64	B	\$ 154.42	341-374-17	0	0.323	1.93	B	\$ 53.06
339-112-27	0	2.720	16.32	B	\$ 446.84	341-375-03	0	1.252	7.51	B	\$ 205.68
339-112-28	0	1.740	10.44	B	\$ 285.85	341-381-20	0	2.692	16.15	B	\$ 442.24
339-112-29	0	0.824	4.94	B	\$ 135.37	341-421-33	0	0.409	2.45	B	\$ 67.19
339-112-30	0	1.843	11.05	B	\$ 302.77	341-431-01	0	0.436	2.61	B	\$ 71.63
339-112-31	0	2.070	12.42	B	\$ 340.06	341-433-05	0	1.784	10.70	B	\$ 293.08
339-112-35	0	1.295	7.77	B	\$ 212.74	341-433-23	0	0.484	2.90	B	\$ 79.51
339-112-36	0	0.604	3.62	B	\$ 99.23	341-433-34	0	0.363	2.17	B	\$ 59.63
339-112-37	0	0.481	2.88	B	\$ 79.02	341-471-20	0	0.290	1.74	B	\$ 47.64

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
341-471-21	0	0.320	1.92	B	\$ 52.57	346-061-13	0	0.560	3.36	B	\$ 92.00
341-471-25	0	0.220	1.32	B	\$ 36.14	346-061-14	0	0.410	2.46	B	\$ 67.35
341-501-66	0	2.099	12.59	B	\$ 344.82	346-061-15	0	0.430	2.58	B	\$ 70.64
341-511-01	0	5.080	30.48	B	\$ 834.54	346-061-16	0	0.510	3.06	B	\$ 83.78
343-361-09	0	4.280	25.68	B	\$ 703.12	346-061-17	0	0.560	3.36	B	\$ 92.00
343-361-13	0	2.350	14.10	B	\$ 386.06	346-061-18	0	0.290	1.74	B	\$ 47.64
343-361-14	0	1.020	6.12	B	\$ 167.57	346-061-19	0	0.410	2.46	B	\$ 67.35
343-361-15	0	0.665	3.99	B	\$ 109.25	346-061-20	0	0.400	2.40	B	\$ 65.71
343-361-21	0	1.202	7.21	B	\$ 197.46	346-061-21	0	0.380	2.28	B	\$ 62.43
343-361-22	0	0.589	3.53	B	\$ 96.76	346-062-01	0	0.360	2.16	B	\$ 59.14
344-101-04	0	0.490	2.94	B	\$ 80.50	346-162-01	0	0.477	2.86	B	\$ 78.36
344-131-05	0	0.450	2.70	B	\$ 73.93	346-162-02	0	4.670	28.02	B	\$ 767.19
344-131-06	0	0.455	2.73	B	\$ 74.75	346-164-26	0	5.150	30.90	B	\$ 846.04
344-131-07	0	0.450	2.70	B	\$ 73.93	346-164-44	0	13.280	79.68	B	\$ 2,181.64
344-131-16	0	1.416	8.49	B	\$ 232.62	346-165-01	0	0.460	2.76	B	\$ 75.57
344-132-01	0	0.903	5.41	B	\$ 148.34	346-165-02	0	0.140	0.84	B	\$ 23.00
344-132-03	0	0.910	5.46	B	\$ 149.49	346-165-03	0	0.320	1.92	B	\$ 52.57
344-132-08	0	1.610	9.66	B	\$ 264.49	346-165-04	0	0.260	1.56	B	\$ 42.71
344-181-10	0	0.942	5.65	B	\$ 154.75	346-165-05	0	0.570	3.42	B	\$ 93.64
344-181-11	0	0.470	2.82	B	\$ 77.21	346-165-06	0	0.210	1.26	B	\$ 34.50
344-181-17	0	2.377	14.26	B	\$ 390.49	346-165-07	0	0.420	2.52	B	\$ 69.00
344-181-18	0	0.804	4.82	B	\$ 132.08	346-241-04	0	0.700	4.20	B	\$ 115.00
344-191-05	0	0.896	5.37	B	\$ 147.19	346-241-05	0	0.560	3.36	B	\$ 92.00
344-191-09	0	0.774	4.64	B	\$ 127.15	346-241-06	0	0.460	2.76	B	\$ 75.57
344-191-10	0	0.774	4.64	B	\$ 127.15	346-241-07	0	0.510	3.06	B	\$ 83.78
344-201-04	0	1.338	8.02	B	\$ 219.81	346-241-08	0	0.500	3.00	B	\$ 82.14
344-201-06	0	2.527	15.16	B	\$ 415.14	346-241-09	0	0.460	2.76	B	\$ 75.57
344-272-01	0	1.878	11.26	B	\$ 308.52	346-241-10	0	0.460	2.76	B	\$ 75.57
345-152-01	0	0.697	4.18	B	\$ 114.50	346-241-11	0	0.470	2.82	B	\$ 77.21
346-015-07	0	1.020	6.12	B	\$ 167.57	346-241-12	0	0.640	3.84	B	\$ 105.14
346-015-09	0	1.186	7.11	B	\$ 194.84	346-241-13	0	0.730	4.38	B	\$ 119.92
346-015-10	0	1.390	8.34	B	\$ 228.35	346-331-22	0	2.200	13.20		\$ 361.42
346-015-11	0	1.390	8.34	B	\$ 228.35	346-331-23	0	2.070	12.42		\$ 340.06
346-015-12	0	1.186	7.11	B	\$ 194.84	346-331-24	0	1.510	9.06		\$ 248.06
346-015-13	0	1.717	10.30	B	\$ 282.07	346-331-25	0	1.100	6.60		\$ 180.71
346-015-14	0	0.589	3.53	B	\$ 96.76	346-341-06	0	0.295	1.77	B	\$ 48.46
346-021-01	0	1.970	11.82	B	\$ 323.63	346-341-07	0	0.259	1.55	B	\$ 42.55
346-021-02	0	1.870	11.22	B	\$ 307.20	346-341-08	0	0.259	1.55	B	\$ 42.55
346-021-09	0	1.178	7.06	B	\$ 193.52	346-341-09	0	0.259	1.55	B	\$ 42.55
346-021-13	0	0.500	3.00	B	\$ 82.14	346-341-10	0	0.269	1.61	B	\$ 44.19
346-021-14	0	1.782	10.69	B	\$ 292.75	346-341-11	0	0.369	2.21	B	\$ 60.62
346-022-04	0	0.648	3.88	B	\$ 106.45	346-341-12	0	0.316	1.89	B	\$ 51.91
346-022-05	0	0.780	4.68	B	\$ 128.14	346-341-13	0	0.228	1.36	B	\$ 37.46
346-022-06	0	0.695	4.17	B	\$ 114.17	346-341-14	0	0.228	1.36	B	\$ 37.46
346-022-07	0	0.592	3.55	B	\$ 97.25	346-341-15	0	0.316	1.89	B	\$ 51.91
346-022-08	0	0.644	3.86	B	\$ 105.80	346-341-16	0	0.369	2.21	B	\$ 60.62
346-022-09	0	0.875	5.25	B	\$ 143.75	346-341-17	0	0.269	1.61	B	\$ 44.19
346-031-05	0	1.189	7.13	B	\$ 195.33	346-341-18	0	0.259	1.55	B	\$ 42.55
346-031-06	0	0.905	5.43	B	\$ 148.67	346-341-19	0	0.259	1.55	B	\$ 42.55
346-031-07	0	0.887	5.32	B	\$ 145.72	346-341-20	0	0.259	1.55	B	\$ 42.55
346-031-08	0	1.347	8.08	B	\$ 221.29	346-341-21	0	0.295	1.77	B	\$ 48.46
346-031-10	0	2.297	13.78	B	\$ 377.35	346-341-22	0	0.228	1.36	B	\$ 37.46
346-031-11	0	1.885	11.31	B	\$ 309.67	346-341-23	0	0.224	1.34	B	\$ 36.80
346-041-12	0	1.790	10.74	B	\$ 294.06	346-341-24	0	0.216	1.29	B	\$ 35.48
346-041-15	0	1.754	10.52	B	\$ 288.15	346-341-25	0	0.217	1.30	B	\$ 35.65
346-051-01	0	3.500	21.00	B	\$ 574.98	346-341-26	0	0.228	1.36	B	\$ 37.46
346-051-11	0	0.743	4.45	B	\$ 122.06	346-341-27	0	0.224	1.34	B	\$ 36.80
346-051-12	0	1.772	10.63	B	\$ 291.10	346-341-29	0	2.331	13.98	B	\$ 382.94
346-061-09	0	0.510	3.06	B	\$ 83.78	346-341-30	0	0.327	1.96	B	\$ 53.72
346-061-10	0	0.360	2.16	B	\$ 59.14	346-381-03	0	7.700	46.20	B	\$ 1,264.96
346-061-11	0	0.360	2.16	B	\$ 59.14	346-381-04	0	1.150	6.90	B	\$ 188.92
346-061-12	0	0.420	2.52	B	\$ 69.00	346-381-10	0	0.489	2.93	B	\$ 80.33

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
346-381-11	0	0.494	2.96	B	\$ 81.15	336-183-51	1	0.190	1.00	A	\$ 27.38
346-381-12	0	0.616	3.69	B	\$ 101.20	336-183-52	1	0.170	1.00	A	\$ 27.38
346-381-13	0	0.734	4.40	B	\$ 120.58	336-183-53	1	0.180	1.00	A	\$ 27.38
346-381-14	0	0.910	5.46	B	\$ 149.49	336-183-54	1	0.190	1.00	A	\$ 27.38
346-381-15	0	0.484	2.90	B	\$ 79.51	336-183-55	1	0.160	1.00	A	\$ 27.38
346-381-16	0	0.453	2.71	B	\$ 74.42	336-183-56	1	0.160	1.00	A	\$ 27.38
346-381-17	0	0.470	2.82	B	\$ 77.21	336-183-58	1	0.270	1.00	A	\$ 27.38
339-061-51	0	0.000	0.00		\$ 0.00	336-183-59	1	0.200	1.00	A	\$ 27.38
341-352-28	0	0.000	0.00		\$ 0.00	336-183-60	1	0.170	1.00	A	\$ 27.38
341-373-06	0	0.960	0.00		\$ 0.00	336-183-61	1	0.260	1.00	A	\$ 27.38
341-471-17	0	0.000	0.00		\$ 0.00	336-552-35	1	0.180	1.00	A	\$ 27.38
341-471-37	0	0.000	0.00		\$ 0.00	336-552-36	1	0.170	1.00	A	\$ 27.38
341-471-48	0	0.880	0.00		\$ 0.00	336-552-37	1	0.170	1.00	A	\$ 27.38
341-481-12	0	0.000	0.00		\$ 0.00	336-552-38	1	0.170	1.00	A	\$ 27.38
341-481-23	0	0.000	0.00		\$ 0.00	336-552-39	1	0.170	1.00	A	\$ 27.38
343-361-20	0	1.630	0.00		\$ 0.00	336-552-40	1	0.230	1.00	A	\$ 27.38
343-541-30	0	2.030	0.00		\$ 0.00	336-552-41	1	0.240	1.00	A	\$ 27.38
322-101-20	1	0.150	1.00	A	\$ 27.38	336-552-42	1	0.160	1.00	A	\$ 27.38
322-101-21	1	0.140	1.00	A	\$ 27.38	336-552-43	1	0.170	1.00	A	\$ 27.38
322-101-31	1	0.140	1.00	A	\$ 27.38	336-552-44	1	0.160	1.00	A	\$ 27.38
322-101-32	1	0.140	1.00	A	\$ 27.38	336-552-45	1	0.170	1.00	A	\$ 27.38
336-062-24	1	0.160	1.00	A	\$ 27.38	336-552-46	1	0.170	1.00	A	\$ 27.38
336-062-25	1	0.160	1.00	A	\$ 27.38	336-552-47	1	0.180	1.00	A	\$ 27.38
336-062-26	1	0.170	1.00	A	\$ 27.38	336-552-48	1	0.260	1.00	A	\$ 27.38
336-062-27	1	0.160	1.00	A	\$ 27.38	336-552-49	1	0.160	1.00	A	\$ 27.38
336-062-28	1	0.160	1.00	A	\$ 27.38	336-552-50	1	0.160	1.00	A	\$ 27.38
336-062-29	1	0.170	1.00	A	\$ 27.38	339-021-20	1	0.220	1.00	A	\$ 27.38
336-062-30	1	0.160	1.00	A	\$ 27.38	339-021-21	1	0.170	1.00	A	\$ 27.38
336-062-31	1	0.160	1.00	A	\$ 27.38	339-021-22	1	0.180	1.00	A	\$ 27.38
336-062-32	1	0.170	1.00	A	\$ 27.38	339-021-23	1	0.180	1.00	A	\$ 27.38
336-062-33	1	0.500	1.00	A	\$ 27.38	339-021-24	1	0.190	1.00	A	\$ 27.38
336-183-19	1	0.160	1.00	A	\$ 27.38	339-021-25	1	0.160	1.00	A	\$ 27.38
336-183-20	1	0.170	1.00	A	\$ 27.38	339-021-26	1	0.160	1.00	A	\$ 27.38
336-183-21	1	0.190	1.00	A	\$ 27.38	339-021-27	1	0.170	1.00	A	\$ 27.38
336-183-23	1	0.200	1.00	A	\$ 27.38	339-021-28	1	0.500	1.00	A	\$ 27.38
336-183-24	1	0.170	1.00	A	\$ 27.38	339-021-29	1	0.280	1.00	A	\$ 27.38
336-183-25	1	0.170	1.00	A	\$ 27.38	339-021-30	1	0.210	1.00	A	\$ 27.38
336-183-26	1	0.170	1.00	A	\$ 27.38	339-021-31	1	0.170	1.00	A	\$ 27.38
336-183-27	1	0.170	1.00	A	\$ 27.38	339-021-32	1	0.160	1.00	A	\$ 27.38
336-183-28	1	0.170	1.00	A	\$ 27.38	339-021-33	1	0.160	1.00	A	\$ 27.38
336-183-29	1	0.190	1.00	A	\$ 27.38	339-021-34	1	0.190	1.00	A	\$ 27.38
336-183-30	1	0.170	1.00	A	\$ 27.38	339-021-35	1	0.180	1.00	A	\$ 27.38
336-183-31	1	0.170	1.00	A	\$ 27.38	339-021-36	1	0.180	1.00	A	\$ 27.38
336-183-32	1	0.190	1.00	A	\$ 27.38	339-021-37	1	0.180	1.00	A	\$ 27.38
336-183-33	1	0.180	1.00	A	\$ 27.38	339-151-36	1	1.200	1.00	A	\$ 27.38
336-183-34	1	0.190	1.00	A	\$ 27.38	339-292-23	1	0.850	1.00	A	\$ 27.38
336-183-35	1	0.170	1.00	A	\$ 27.38	339-341-04	1	0.140	1.00	A	\$ 27.38
336-183-36	1	0.180	1.00	A	\$ 27.38	339-341-09	1	0.340	1.00	A	\$ 27.38
336-183-37	1	0.170	1.00	A	\$ 27.38	339-341-10	1	0.210	1.00	A	\$ 27.38
336-183-38	1	0.170	1.00	A	\$ 27.38	339-341-11	1	0.160	1.00	A	\$ 27.38
336-183-39	1	0.190	1.00	A	\$ 27.38	339-354-03	1	0.150	1.00	A	\$ 27.38
336-183-40	1	0.190	1.00	A	\$ 27.38	339-355-07	1	0.150	1.00	A	\$ 27.38
336-183-41	1	0.170	1.00	A	\$ 27.38	339-363-09	1	0.160	1.00	A	\$ 27.38
336-183-42	1	0.180	1.00	A	\$ 27.38	339-363-10	1	0.150	1.00	A	\$ 27.38
336-183-43	1	0.180	1.00	A	\$ 27.38	339-363-11	1	0.160	1.00	A	\$ 27.38
336-183-44	1	0.170	1.00	A	\$ 27.38	339-363-16	1	0.060	1.00	A	\$ 27.38
336-183-45	1	0.190	1.00	A	\$ 27.38	339-363-17	1	0.060	1.00	A	\$ 27.38
336-183-46	1	0.190	1.00	A	\$ 27.38	339-363-19	1	0.060	1.00	A	\$ 27.38
336-183-47	1	0.170	1.00	A	\$ 27.38	339-363-29	1	0.110	1.00	A	\$ 27.38
336-183-48	1	0.180	1.00	A	\$ 27.38	339-364-10	1	0.140	1.00	A	\$ 27.38
336-183-49	1	0.190	1.00	A	\$ 27.38	339-364-11	1	0.160	1.00	A	\$ 27.38
336-183-50	1	0.220	1.00	A	\$ 27.38	339-364-12	1	0.050	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
339-364-13	1	0.060	1.00	A	\$ 27.38	340-232-13	1	0.290	1.00	A	\$ 27.38
339-364-14	1	0.050	1.00	A	\$ 27.38	340-232-14	1	0.220	1.00	A	\$ 27.38
339-364-15	1	0.050	1.00	A	\$ 27.38	340-232-15	1	0.280	1.00	A	\$ 27.38
339-364-16	1	0.090	1.00	A	\$ 27.38	340-232-16	1	0.220	1.00	A	\$ 27.38
339-365-04	1	0.150	1.00	A	\$ 27.38	340-232-17	1	0.170	1.00	A	\$ 27.38
339-365-10	1	0.110	1.00	A	\$ 27.38	340-232-18	1	0.220	1.00	A	\$ 27.38
339-365-25	1	0.170	1.00	A	\$ 27.38	340-232-19	1	0.200	1.00	A	\$ 27.38
339-365-26	1	0.110	1.00	A	\$ 27.38	340-232-20	1	0.290	1.00	A	\$ 27.38
339-365-27	1	0.230	1.00	A	\$ 27.38	340-233-01	1	0.170	1.00	A	\$ 27.38
339-392-01	1	0.140	1.00	A	\$ 27.38	340-233-02	1	0.190	1.00	A	\$ 27.38
339-392-02	1	0.140	1.00	A	\$ 27.38	340-233-03	1	0.190	1.00	A	\$ 27.38
339-392-03	1	0.060	1.00	A	\$ 27.38	340-233-04	1	0.180	1.00	A	\$ 27.38
339-392-04	1	0.060	1.00	A	\$ 27.38	340-233-05	1	0.180	1.00	A	\$ 27.38
339-392-05	1	0.060	1.00	A	\$ 27.38	340-234-01	1	0.100	1.00	A	\$ 27.38
339-392-06	1	0.050	1.00	A	\$ 27.38	340-234-02	1	0.040	1.00	A	\$ 27.38
339-392-07	1	0.060	1.00	A	\$ 27.38	340-234-03	1	0.040	1.00	A	\$ 27.38
339-394-07	1	0.060	1.00	A	\$ 27.38	340-234-04	1	0.040	1.00	A	\$ 27.38
339-461-01	1	0.000	1.00	A	\$ 27.38	340-234-05	1	0.040	1.00	A	\$ 27.38
339-461-02	1	0.000	1.00	A	\$ 27.38	340-234-06	1	0.040	1.00	A	\$ 27.38
339-461-03	1	0.000	1.00	A	\$ 27.38	340-234-07	1	0.040	1.00	A	\$ 27.38
339-461-04	1	0.000	1.00	A	\$ 27.38	340-234-08	1	0.030	1.00	A	\$ 27.38
339-461-05	1	0.000	1.00	A	\$ 27.38	340-234-09	1	0.040	1.00	A	\$ 27.38
339-461-06	1	0.000	1.00	A	\$ 27.38	340-234-10	1	0.050	1.00	A	\$ 27.38
339-461-07	1	0.000	1.00	A	\$ 27.38	340-234-11	1	0.040	1.00	A	\$ 27.38
339-461-08	1	0.000	1.00	A	\$ 27.38	340-234-12	1	0.040	1.00	A	\$ 27.38
340-161-47	1	0.240	1.00	A	\$ 27.38	340-234-13	1	0.050	1.00	A	\$ 27.38
340-161-48	1	0.220	1.00	A	\$ 27.38	340-234-14	1	0.050	1.00	A	\$ 27.38
340-161-49	1	0.200	1.00	A	\$ 27.38	340-234-15	1	0.050	1.00	A	\$ 27.38
340-161-50	1	0.180	1.00	A	\$ 27.38	340-234-16	1	0.050	1.00	A	\$ 27.38
340-161-51	1	0.170	1.00	A	\$ 27.38	340-234-17	1	0.050	1.00	A	\$ 27.38
340-161-52	1	0.180	1.00	A	\$ 27.38	340-315-01	1	0.030	1.00	A	\$ 27.38
340-161-53	1	0.190	1.00	A	\$ 27.38	340-315-02	1	0.020	1.00	A	\$ 27.38
340-161-54	1	0.190	1.00	A	\$ 27.38	340-315-03	1	0.020	1.00	A	\$ 27.38
340-161-55	1	0.190	1.00	A	\$ 27.38	340-315-04	1	0.020	1.00	A	\$ 27.38
340-161-56	1	0.180	1.00	A	\$ 27.38	340-315-05	1	0.030	1.00	A	\$ 27.38
340-161-57	1	0.180	1.00	A	\$ 27.38	340-315-06	1	0.030	1.00	A	\$ 27.38
340-161-58	1	0.190	1.00	A	\$ 27.38	340-315-07	1	0.030	1.00	A	\$ 27.38
340-161-59	1	0.180	1.00	A	\$ 27.38	340-315-08	1	0.020	1.00	A	\$ 27.38
340-161-60	1	0.220	1.00	A	\$ 27.38	340-315-09	1	0.020	1.00	A	\$ 27.38
340-161-61	1	0.220	1.00	A	\$ 27.38	340-315-10	1	0.020	1.00	A	\$ 27.38
340-161-62	1	0.200	1.00	A	\$ 27.38	340-315-11	1	0.030	1.00	A	\$ 27.38
340-161-63	1	0.200	1.00	A	\$ 27.38	340-315-12	1	0.020	1.00	A	\$ 27.38
340-161-64	1	0.210	1.00	A	\$ 27.38	340-315-13	1	0.020	1.00	A	\$ 27.38
340-161-65	1	0.210	1.00	A	\$ 27.38	340-315-14	1	0.020	1.00	A	\$ 27.38
340-161-66	1	0.200	1.00	A	\$ 27.38	340-315-15	1	0.020	1.00	A	\$ 27.38
340-161-67	1	0.200	1.00	A	\$ 27.38	340-315-16	1	0.030	1.00	A	\$ 27.38
340-161-68	1	0.200	1.00	A	\$ 27.38	340-315-17	1	0.030	1.00	A	\$ 27.38
340-161-69	1	0.210	1.00	A	\$ 27.38	340-315-18	1	0.030	1.00	A	\$ 27.38
340-161-70	1	0.220	1.00	A	\$ 27.38	340-315-19	1	0.020	1.00	A	\$ 27.38
340-161-71	1	0.210	1.00	A	\$ 27.38	340-315-20	1	0.020	1.00	A	\$ 27.38
340-161-72	1	0.200	1.00	A	\$ 27.38	340-315-21	1	0.020	1.00	A	\$ 27.38
340-161-73	1	0.180	1.00	A	\$ 27.38	340-315-22	1	0.020	1.00	A	\$ 27.38
340-161-74	1	0.170	1.00	A	\$ 27.38	340-315-23	1	0.020	1.00	A	\$ 27.38
340-232-04	1	0.180	1.00	A	\$ 27.38	340-315-24	1	0.020	1.00	A	\$ 27.38
340-232-05	1	0.170	1.00	A	\$ 27.38	340-315-25	1	0.020	1.00	A	\$ 27.38
340-232-06	1	0.160	1.00	A	\$ 27.38	340-315-26	1	0.020	1.00	A	\$ 27.38
340-232-07	1	0.170	1.00	A	\$ 27.38	340-315-27	1	0.030	1.00	A	\$ 27.38
340-232-08	1	0.170	1.00	A	\$ 27.38	340-315-28	1	0.030	1.00	A	\$ 27.38
340-232-09	1	0.180	1.00	A	\$ 27.38	340-315-29	1	0.030	1.00	A	\$ 27.38
340-232-10	1	0.190	1.00	A	\$ 27.38	340-315-30	1	0.030	1.00	A	\$ 27.38
340-232-11	1	0.180	1.00	A	\$ 27.38	340-315-31	1	0.020	1.00	A	\$ 27.38
340-232-12	1	0.180	1.00	A	\$ 27.38	340-315-32	1	0.020	1.00	A	\$ 27.38



CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-316-61	1	0.020	1.00	A	\$ 27.38	340-317-29	1	0.030	1.00	A	\$ 27.38
340-316-62	1	0.020	1.00	A	\$ 27.38	340-317-30	1	0.030	1.00	A	\$ 27.38
340-316-63	1	0.020	1.00	A	\$ 27.38	340-317-31	1	0.030	1.00	A	\$ 27.38
340-316-64	1	0.020	1.00	A	\$ 27.38	340-317-32	1	0.020	1.00	A	\$ 27.38
340-316-65	1	0.020	1.00	A	\$ 27.38	340-317-33	1	0.020	1.00	A	\$ 27.38
340-316-66	1	0.020	1.00	A	\$ 27.38	340-317-34	1	0.020	1.00	A	\$ 27.38
340-316-67	1	0.020	1.00	A	\$ 27.38	340-317-35	1	0.020	1.00	A	\$ 27.38
340-316-68	1	0.020	1.00	A	\$ 27.38	340-317-36	1	0.020	1.00	A	\$ 27.38
340-316-69	1	0.020	1.00	A	\$ 27.38	340-317-37	1	0.020	1.00	A	\$ 27.38
340-316-70	1	0.020	1.00	A	\$ 27.38	340-317-38	1	0.030	1.00	A	\$ 27.38
340-316-71	1	0.020	1.00	A	\$ 27.38	340-317-39	1	0.030	1.00	A	\$ 27.38
340-316-72	1	0.020	1.00	A	\$ 27.38	340-317-40	1	0.030	1.00	A	\$ 27.38
340-316-73	1	0.020	1.00	A	\$ 27.38	340-317-41	1	0.030	1.00	A	\$ 27.38
340-316-74	1	0.020	1.00	A	\$ 27.38	340-317-42	1	0.020	1.00	A	\$ 27.38
340-316-75	1	0.030	1.00	A	\$ 27.38	340-317-43	1	0.020	1.00	A	\$ 27.38
340-316-76	1	0.030	1.00	A	\$ 27.38	340-317-44	1	0.020	1.00	A	\$ 27.38
340-316-77	1	0.020	1.00	A	\$ 27.38	340-317-45	1	0.020	1.00	A	\$ 27.38
340-316-78	1	0.020	1.00	A	\$ 27.38	340-317-46	1	0.020	1.00	A	\$ 27.38
340-316-79	1	0.020	1.00	A	\$ 27.38	340-317-47	1	0.020	1.00	A	\$ 27.38
340-316-80	1	0.020	1.00	A	\$ 27.38	340-317-48	1	0.020	1.00	A	\$ 27.38
340-316-81	1	0.030	1.00	A	\$ 27.38	340-317-49	1	0.020	1.00	A	\$ 27.38
340-316-82	1	0.030	1.00	A	\$ 27.38	340-317-50	1	0.020	1.00	A	\$ 27.38
340-316-83	1	0.020	1.00	A	\$ 27.38	340-317-51	1	0.020	1.00	A	\$ 27.38
340-316-84	1	0.020	1.00	A	\$ 27.38	340-317-52	1	0.020	1.00	A	\$ 27.38
340-316-85	1	0.020	1.00	A	\$ 27.38	340-317-53	1	0.020	1.00	A	\$ 27.38
340-316-86	1	0.020	1.00	A	\$ 27.38	340-317-54	1	0.020	1.00	A	\$ 27.38
340-316-87	1	0.030	1.00	A	\$ 27.38	340-317-55	1	0.020	1.00	A	\$ 27.38
340-316-88	1	0.030	1.00	A	\$ 27.38	340-317-56	1	0.020	1.00	A	\$ 27.38
340-316-89	1	0.030	1.00	A	\$ 27.38	340-317-57	1	0.020	1.00	A	\$ 27.38
340-316-90	1	0.030	1.00	A	\$ 27.38	340-317-58	1	0.020	1.00	A	\$ 27.38
340-316-91	1	0.020	1.00	A	\$ 27.38	340-317-59	1	0.020	1.00	A	\$ 27.38
340-316-92	1	0.020	1.00	A	\$ 27.38	340-317-60	1	0.020	1.00	A	\$ 27.38
340-316-93	1	0.020	1.00	A	\$ 27.38	340-317-61	1	0.020	1.00	A	\$ 27.38
340-316-94	1	0.020	1.00	A	\$ 27.38	340-317-62	1	0.020	1.00	A	\$ 27.38
340-317-01	1	0.030	1.00	A	\$ 27.38	340-317-63	1	0.020	1.00	A	\$ 27.38
340-317-02	1	0.020	1.00	A	\$ 27.38	340-317-64	1	0.020	1.00	A	\$ 27.38
340-317-03	1	0.020	1.00	A	\$ 27.38	340-318-33	1	0.100	1.00	A	\$ 27.38
340-317-04	1	0.020	1.00	A	\$ 27.38	340-318-34	1	0.100	1.00	A	\$ 27.38
340-317-05	1	0.020	1.00	A	\$ 27.38	340-318-35	1	0.100	1.00	A	\$ 27.38
340-317-06	1	0.030	1.00	A	\$ 27.38	340-318-36	1	0.090	1.00	A	\$ 27.38
340-317-07	1	0.030	1.00	A	\$ 27.38	340-318-37	1	0.100	1.00	A	\$ 27.38
340-317-08	1	0.030	1.00	A	\$ 27.38	340-318-38	1	0.090	1.00	A	\$ 27.38
340-317-09	1	0.020	1.00	A	\$ 27.38	340-318-39	1	0.090	1.00	A	\$ 27.38
340-317-10	1	0.020	1.00	A	\$ 27.38	340-318-40	1	0.080	1.00	A	\$ 27.38
340-317-11	1	0.020	1.00	A	\$ 27.38	340-318-41	1	0.090	1.00	A	\$ 27.38
340-317-12	1	0.020	1.00	A	\$ 27.38	340-318-42	1	0.130	1.00	A	\$ 27.38
340-317-13	1	0.020	1.00	A	\$ 27.38	340-318-44	1	0.120	1.00	A	\$ 27.38
340-317-14	1	0.020	1.00	A	\$ 27.38	340-318-45	1	0.000	1.00	A	\$ 27.38
340-317-15	1	0.020	1.00	A	\$ 27.38	340-318-46	1	0.000	1.00	A	\$ 27.38
340-317-16	1	0.020	1.00	A	\$ 27.38	340-318-47	1	0.000	1.00	A	\$ 27.38
340-317-17	1	0.030	1.00	A	\$ 27.38	340-318-48	1	0.100	1.00	A	\$ 27.38
340-317-18	1	0.030	1.00	A	\$ 27.38	340-318-49	1	0.130	1.00	A	\$ 27.38
340-317-19	1	0.030	1.00	A	\$ 27.38	340-318-50	1	0.110	1.00	A	\$ 27.38
340-317-20	1	0.030	1.00	A	\$ 27.38	340-351-01	1	0.160	1.00	A	\$ 27.38
340-317-21	1	0.020	1.00	A	\$ 27.38	340-351-02	1	0.160	1.00	A	\$ 27.38
340-317-22	1	0.020	1.00	A	\$ 27.38	340-351-03	1	0.160	1.00	A	\$ 27.38
340-317-23	1	0.020	1.00	A	\$ 27.38	340-351-04	1	0.160	1.00	A	\$ 27.38
340-317-24	1	0.020	1.00	A	\$ 27.38	340-351-06	1	0.150	1.00	A	\$ 27.38
340-317-25	1	0.020	1.00	A	\$ 27.38	340-351-07	1	0.170	1.00	A	\$ 27.38
340-317-26	1	0.020	1.00	A	\$ 27.38	340-351-08	1	0.180	1.00	A	\$ 27.38
340-317-27	1	0.020	1.00	A	\$ 27.38	340-351-09	1	0.160	1.00	A	\$ 27.38
340-317-28	1	0.030	1.00	A	\$ 27.38	340-351-10	1	0.170	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-351-11	1	0.160	1.00	A	\$ 27.38	340-363-12	1	0.170	1.00	A	\$ 27.38
340-351-12	1	0.160	1.00	A	\$ 27.38	340-363-13	1	0.220	1.00	A	\$ 27.38
340-351-13	1	0.160	1.00	A	\$ 27.38	340-363-14	1	0.180	1.00	A	\$ 27.38
340-351-14	1	0.160	1.00	A	\$ 27.38	340-363-15	1	0.240	1.00	A	\$ 27.38
340-351-15	1	0.160	1.00	A	\$ 27.38	340-363-16	1	0.160	1.00	A	\$ 27.38
340-351-16	1	0.160	1.00	A	\$ 27.38	340-363-17	1	0.160	1.00	A	\$ 27.38
340-351-17	1	0.160	1.00	A	\$ 27.38	340-363-18	1	0.160	1.00	A	\$ 27.38
340-351-18	1	0.140	1.00	A	\$ 27.38	340-363-19	1	0.160	1.00	A	\$ 27.38
340-351-19	1	0.160	1.00	A	\$ 27.38	340-363-20	1	0.170	1.00	A	\$ 27.38
340-351-20	1	0.220	1.00	A	\$ 27.38	340-363-21	1	0.170	1.00	A	\$ 27.38
340-351-21	1	0.480	1.00	A	\$ 27.38	340-363-22	1	0.160	1.00	A	\$ 27.38
340-351-22	1	0.310	1.00	A	\$ 27.38	340-363-23	1	0.160	1.00	A	\$ 27.38
340-351-23	1	0.270	1.00	A	\$ 27.38	340-363-24	1	0.170	1.00	A	\$ 27.38
340-351-24	1	0.270	1.00	A	\$ 27.38	340-363-25	1	0.170	1.00	A	\$ 27.38
340-351-25	1	0.280	1.00	A	\$ 27.38	340-363-26	1	0.220	1.00	A	\$ 27.38
340-351-26	1	0.270	1.00	A	\$ 27.38	340-363-27	1	0.230	1.00	A	\$ 27.38
340-351-27	1	0.270	1.00	A	\$ 27.38	340-363-28	1	0.260	1.00	A	\$ 27.38
340-352-01	1	0.160	1.00	A	\$ 27.38	340-363-29	1	0.170	1.00	A	\$ 27.38
340-352-02	1	0.170	1.00	A	\$ 27.38	340-363-30	1	0.160	1.00	A	\$ 27.38
340-352-03	1	0.170	1.00	A	\$ 27.38	340-363-31	1	0.160	1.00	A	\$ 27.38
340-352-04	1	0.180	1.00	A	\$ 27.38	340-363-32	1	0.160	1.00	A	\$ 27.38
340-352-05	1	0.220	1.00	A	\$ 27.38	340-363-33	1	0.160	1.00	A	\$ 27.38
340-352-06	1	0.190	1.00	A	\$ 27.38	340-363-34	1	0.170	1.00	A	\$ 27.38
340-352-07	1	0.160	1.00	A	\$ 27.38	340-364-01	1	0.210	1.00	A	\$ 27.38
340-352-08	1	0.160	1.00	A	\$ 27.38	340-364-02	1	0.210	1.00	A	\$ 27.38
340-352-09	1	0.160	1.00	A	\$ 27.38	340-364-03	1	0.210	1.00	A	\$ 27.38
340-352-10	1	0.160	1.00	A	\$ 27.38	340-364-04	1	0.210	1.00	A	\$ 27.38
340-352-11	1	0.160	1.00	A	\$ 27.38	340-364-05	1	0.250	1.00	A	\$ 27.38
340-352-12	1	0.160	1.00	A	\$ 27.38	340-364-06	1	0.270	1.00	A	\$ 27.38
340-352-13	1	0.160	1.00	A	\$ 27.38	340-364-07	1	0.270	1.00	A	\$ 27.38
340-352-14	1	0.170	1.00	A	\$ 27.38	340-371-01	1	0.160	1.00	A	\$ 27.38
340-352-15	1	0.160	1.00	A	\$ 27.38	340-371-02	1	0.160	1.00	A	\$ 27.38
340-352-16	1	0.160	1.00	A	\$ 27.38	340-371-03	1	0.160	1.00	A	\$ 27.38
340-352-17	1	0.160	1.00	A	\$ 27.38	340-371-04	1	0.150	1.00	A	\$ 27.38
340-352-18	1	0.160	1.00	A	\$ 27.38	340-371-06	1	0.160	1.00	A	\$ 27.38
340-352-19	1	0.180	1.00	A	\$ 27.38	340-371-07	1	0.170	1.00	A	\$ 27.38
340-352-20	1	0.250	1.00	A	\$ 27.38	340-372-01	1	0.160	1.00	A	\$ 27.38
340-352-21	1	0.220	1.00	A	\$ 27.38	340-372-02	1	0.160	1.00	A	\$ 27.38
340-352-22	1	0.250	1.00	A	\$ 27.38	340-372-03	1	0.170	1.00	A	\$ 27.38
340-352-23	1	0.160	1.00	A	\$ 27.38	340-372-04	1	0.180	1.00	A	\$ 27.38
340-352-24	1	0.170	1.00	A	\$ 27.38	340-372-05	1	0.190	1.00	A	\$ 27.38
340-352-25	1	0.160	1.00	A	\$ 27.38	340-372-06	1	0.190	1.00	A	\$ 27.38
340-352-26	1	0.160	1.00	A	\$ 27.38	340-372-07	1	0.160	1.00	A	\$ 27.38
340-352-27	1	0.160	1.00	A	\$ 27.38	340-372-08	1	0.220	1.00	A	\$ 27.38
340-352-28	1	0.170	1.00	A	\$ 27.38	340-372-09	1	0.230	1.00	A	\$ 27.38
340-361-01	1	0.160	1.00	A	\$ 27.38	340-372-10	1	0.230	1.00	A	\$ 27.38
340-361-02	1	0.160	1.00	A	\$ 27.38	340-372-11	1	0.170	1.00	A	\$ 27.38
340-361-04	1	0.180	1.00	A	\$ 27.38	340-372-12	1	0.200	1.00	A	\$ 27.38
340-362-01	1	0.170	1.00	A	\$ 27.38	340-372-13	1	0.170	1.00	A	\$ 27.38
340-362-03	1	0.160	1.00	A	\$ 27.38	340-372-14	1	0.170	1.00	A	\$ 27.38
340-362-04	1	0.160	1.00	A	\$ 27.38	340-372-15	1	0.160	1.00	A	\$ 27.38
340-363-01	1	0.160	1.00	A	\$ 27.38	340-372-16	1	0.160	1.00	A	\$ 27.38
340-363-02	1	0.160	1.00	A	\$ 27.38	340-372-17	1	0.160	1.00	A	\$ 27.38
340-363-03	1	0.160	1.00	A	\$ 27.38	340-372-18	1	0.160	1.00	A	\$ 27.38
340-363-04	1	0.170	1.00	A	\$ 27.38	340-372-19	1	0.160	1.00	A	\$ 27.38
340-363-05	1	0.160	1.00	A	\$ 27.38	340-373-01	1	0.210	1.00	A	\$ 27.38
340-363-06	1	0.160	1.00	A	\$ 27.38	340-373-02	1	0.210	1.00	A	\$ 27.38
340-363-07	1	0.160	1.00	A	\$ 27.38	340-373-03	1	0.200	1.00	A	\$ 27.38
340-363-08	1	0.170	1.00	A	\$ 27.38	340-373-04	1	0.200	1.00	A	\$ 27.38
340-363-09	1	0.160	1.00	A	\$ 27.38	340-373-05	1	0.180	1.00	A	\$ 27.38
340-363-10	1	0.160	1.00	A	\$ 27.38	340-373-06	1	0.160	1.00	A	\$ 27.38
340-363-11	1	0.160	1.00	A	\$ 27.38	340-373-07	1	0.160	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
Listed in order of Assessor's Parcel Number

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-373-08	1	0.170	1.00	A	\$ 27.38	340-451-37	1	0.100	1.00	A	\$ 27.38
340-373-09	1	0.160	1.00	A	\$ 27.38	340-451-38	1	0.110	1.00	A	\$ 27.38
340-373-10	1	0.160	1.00	A	\$ 27.38	340-451-39	1	0.100	1.00	A	\$ 27.38
340-373-11	1	0.170	1.00	A	\$ 27.38	340-451-40	1	0.100	1.00	A	\$ 27.38
340-373-12	1	0.210	1.00	A	\$ 27.38	340-451-41	1	0.090	1.00	A	\$ 27.38
340-373-13	1	0.190	1.00	A	\$ 27.38	340-451-42	1	0.100	1.00	A	\$ 27.38
340-373-14	1	0.190	1.00	A	\$ 27.38	340-451-43	1	0.110	1.00	A	\$ 27.38
340-373-15	1	0.180	1.00	A	\$ 27.38	340-461-02	1	0.110	1.00	A	\$ 27.38
340-373-16	1	0.190	1.00	A	\$ 27.38	340-461-03	1	0.110	1.00	A	\$ 27.38
340-373-17	1	0.160	1.00	A	\$ 27.38	340-461-04	1	0.110	1.00	A	\$ 27.38
340-373-18	1	0.160	1.00	A	\$ 27.38	340-461-05	1	0.110	1.00	A	\$ 27.38
340-373-19	1	0.160	1.00	A	\$ 27.38	340-461-06	1	0.110	1.00	A	\$ 27.38
340-373-21	1	0.170	1.00	A	\$ 27.38	340-461-07	1	0.100	1.00	A	\$ 27.38
340-412-25	1	0.150	1.00	A	\$ 27.38	340-461-08	1	0.100	1.00	A	\$ 27.38
340-412-26	1	0.120	1.00	A	\$ 27.38	340-461-09	1	0.120	1.00	A	\$ 27.38
340-412-27	1	0.120	1.00	A	\$ 27.38	340-461-14	1	0.110	1.00	A	\$ 27.38
340-412-28	1	0.150	1.00	A	\$ 27.38	340-461-15	1	0.110	1.00	A	\$ 27.38
340-412-29	1	0.230	1.00	A	\$ 27.38	340-461-16	1	0.110	1.00	A	\$ 27.38
340-412-30	1	0.130	1.00	A	\$ 27.38	340-461-17	1	0.110	1.00	A	\$ 27.38
340-412-31	1	0.120	1.00	A	\$ 27.38	340-461-18	1	0.110	1.00	A	\$ 27.38
340-412-32	1	0.120	1.00	A	\$ 27.38	340-461-19	1	0.110	1.00	A	\$ 27.38
340-412-33	1	0.120	1.00	A	\$ 27.38	340-461-20	1	0.110	1.00	A	\$ 27.38
340-412-34	1	0.120	1.00	A	\$ 27.38	340-461-21	1	0.120	1.00	A	\$ 27.38
340-412-35	1	0.130	1.00	A	\$ 27.38	340-462-02	1	0.110	1.00	A	\$ 27.38
340-412-36	1	0.150	1.00	A	\$ 27.38	340-462-03	1	0.120	1.00	A	\$ 27.38
340-412-37	1	0.100	1.00	A	\$ 27.38	340-462-04	1	0.120	1.00	A	\$ 27.38
340-412-38	1	0.120	1.00	A	\$ 27.38	340-462-05	1	0.110	1.00	A	\$ 27.38
340-412-39	1	0.120	1.00	A	\$ 27.38	340-462-06	1	0.110	1.00	A	\$ 27.38
340-412-40	1	0.120	1.00	A	\$ 27.38	340-462-07	1	0.120	1.00	A	\$ 27.38
340-412-41	1	0.150	1.00	A	\$ 27.38	340-462-08	1	0.110	1.00	A	\$ 27.38
340-451-03	1	0.090	1.00	A	\$ 27.38	340-462-09	1	0.100	1.00	A	\$ 27.38
340-451-04	1	0.100	1.00	A	\$ 27.38	340-462-10	1	0.100	1.00	A	\$ 27.38
340-451-05	1	0.090	1.00	A	\$ 27.38	340-462-11	1	0.100	1.00	A	\$ 27.38
340-451-06	1	0.100	1.00	A	\$ 27.38	340-462-12	1	0.100	1.00	A	\$ 27.38
340-451-07	1	0.090	1.00	A	\$ 27.38	340-462-17	1	0.110	1.00	A	\$ 27.38
340-451-08	1	0.100	1.00	A	\$ 27.38	340-462-18	1	0.110	1.00	A	\$ 27.38
340-451-09	1	0.090	1.00	A	\$ 27.38	340-462-19	1	0.110	1.00	A	\$ 27.38
340-451-10	1	0.090	1.00	A	\$ 27.38	340-462-20	1	0.110	1.00	A	\$ 27.38
340-451-11	1	0.090	1.00	A	\$ 27.38	340-462-21	1	0.110	1.00	A	\$ 27.38
340-451-12	1	0.080	1.00	A	\$ 27.38	340-462-22	1	0.110	1.00	A	\$ 27.38
340-451-13	1	0.100	1.00	A	\$ 27.38	340-462-23	1	0.120	1.00	A	\$ 27.38
340-451-14	1	0.090	1.00	A	\$ 27.38	340-462-24	1	0.140	1.00	A	\$ 27.38
340-451-15	1	0.090	1.00	A	\$ 27.38	340-463-01	1	0.100	1.00	A	\$ 27.38
340-451-16	1	0.090	1.00	A	\$ 27.38	340-463-02	1	0.090	1.00	A	\$ 27.38
340-451-17	1	0.090	1.00	A	\$ 27.38	340-463-03	1	0.120	1.00	A	\$ 27.38
340-451-18	1	0.110	1.00	A	\$ 27.38	340-463-04	1	0.130	1.00	A	\$ 27.38
340-451-19	1	0.150	1.00	A	\$ 27.38	340-463-05	1	0.130	1.00	A	\$ 27.38
340-451-20	1	0.150	1.00	A	\$ 27.38	340-463-06	1	0.140	1.00	A	\$ 27.38
340-451-21	1	0.100	1.00	A	\$ 27.38	340-463-07	1	0.130	1.00	A	\$ 27.38
340-451-22	1	0.080	1.00	A	\$ 27.38	340-463-08	1	0.130	1.00	A	\$ 27.38
340-451-23	1	0.100	1.00	A	\$ 27.38	340-463-09	1	0.110	1.00	A	\$ 27.38
340-451-24	1	0.100	1.00	A	\$ 27.38	340-463-10	1	0.130	1.00	A	\$ 27.38
340-451-25	1	0.090	1.00	A	\$ 27.38	340-463-11	1	0.130	1.00	A	\$ 27.38
340-451-26	1	0.100	1.00	A	\$ 27.38	340-463-12	1	0.120	1.00	A	\$ 27.38
340-451-27	1	0.100	1.00	A	\$ 27.38	340-463-13	1	0.120	1.00	A	\$ 27.38
340-451-28	1	0.150	1.00	A	\$ 27.38	340-463-14	1	0.130	1.00	A	\$ 27.38
340-451-29	1	0.120	1.00	A	\$ 27.38	340-463-17	1	0.140	1.00	A	\$ 27.38
340-451-30	1	0.100	1.00	A	\$ 27.38	340-463-18	1	0.130	1.00	A	\$ 27.38
340-451-31	1	0.100	1.00	A	\$ 27.38	340-463-19	1	0.140	1.00	A	\$ 27.38
340-451-32	1	0.100	1.00	A	\$ 27.38	340-481-01	1	0.150	1.00	A	\$ 27.38
340-451-35	1	0.110	1.00	A	\$ 27.38	340-481-02	1	0.130	1.00	A	\$ 27.38
340-451-36	1	0.100	1.00	A	\$ 27.38	340-481-03	1	0.130	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-481-04	1	0.130	1.00	A	\$ 27.38	340-481-72	1	0.100	1.00	A	\$ 27.38
340-481-05	1	0.120	1.00	A	\$ 27.38	340-491-01	1	0.170	1.00	A	\$ 27.38
340-481-06	1	0.120	1.00	A	\$ 27.38	340-491-02	1	0.170	1.00	A	\$ 27.38
340-481-07	1	0.110	1.00	A	\$ 27.38	340-491-03	1	0.170	1.00	A	\$ 27.38
340-481-08	1	0.110	1.00	A	\$ 27.38	340-491-04	1	0.180	1.00	A	\$ 27.38
340-481-09	1	0.100	1.00	A	\$ 27.38	340-491-05	1	0.220	1.00	A	\$ 27.38
340-481-10	1	0.100	1.00	A	\$ 27.38	340-491-06	1	0.200	1.00	A	\$ 27.38
340-481-11	1	0.100	1.00	A	\$ 27.38	340-491-14	1	0.200	1.00	A	\$ 27.38
340-481-12	1	0.100	1.00	A	\$ 27.38	340-491-15	1	0.210	1.00	A	\$ 27.38
340-481-13	1	0.100	1.00	A	\$ 27.38	340-491-16	1	0.210	1.00	A	\$ 27.38
340-481-14	1	0.100	1.00	A	\$ 27.38	340-491-17	1	0.200	1.00	A	\$ 27.38
340-481-15	1	0.110	1.00	A	\$ 27.38	340-491-18	1	0.210	1.00	A	\$ 27.38
340-481-16	1	0.100	1.00	A	\$ 27.38	340-491-19	1	0.190	1.00	A	\$ 27.38
340-481-17	1	0.100	1.00	A	\$ 27.38	340-491-20	1	0.210	1.00	A	\$ 27.38
340-481-18	1	0.100	1.00	A	\$ 27.38	340-492-01	1	0.200	1.00	A	\$ 27.38
340-481-19	1	0.100	1.00	A	\$ 27.38	340-492-02	1	0.180	1.00	A	\$ 27.38
340-481-20	1	0.090	1.00	A	\$ 27.38	340-492-03	1	0.170	1.00	A	\$ 27.38
340-481-21	1	0.120	1.00	A	\$ 27.38	340-492-04	1	0.160	1.00	A	\$ 27.38
340-481-22	1	0.090	1.00	A	\$ 27.38	340-492-05	1	0.180	1.00	A	\$ 27.38
340-481-23	1	0.090	1.00	A	\$ 27.38	340-492-06	1	0.180	1.00	A	\$ 27.38
340-481-24	1	0.090	1.00	A	\$ 27.38	340-492-07	1	0.210	1.00	A	\$ 27.38
340-481-25	1	0.090	1.00	A	\$ 27.38	340-492-08	1	0.240	1.00	A	\$ 27.38
340-481-26	1	0.090	1.00	A	\$ 27.38	340-492-09	1	0.270	1.00	A	\$ 27.38
340-481-27	1	0.090	1.00	A	\$ 27.38	340-492-10	1	0.190	1.00	A	\$ 27.38
340-481-28	1	0.100	1.00	A	\$ 27.38	340-492-11	1	0.210	1.00	A	\$ 27.38
340-481-29	1	0.100	1.00	A	\$ 27.38	340-492-12	1	0.190	1.00	A	\$ 27.38
340-481-30	1	0.100	1.00	A	\$ 27.38	340-492-13	1	0.170	1.00	A	\$ 27.38
340-481-31	1	0.100	1.00	A	\$ 27.38	340-492-14	1	0.200	1.00	A	\$ 27.38
340-481-32	1	0.100	1.00	A	\$ 27.38	340-492-15	1	0.250	1.00	A	\$ 27.38
340-481-33	1	0.100	1.00	A	\$ 27.38	340-492-16	1	0.220	1.00	A	\$ 27.38
340-481-34	1	0.100	1.00	A	\$ 27.38	340-492-17	1	0.200	1.00	A	\$ 27.38
340-481-35	1	0.100	1.00	A	\$ 27.38	340-492-18	1	0.190	1.00	A	\$ 27.38
340-481-36	1	0.100	1.00	A	\$ 27.38	340-492-19	1	0.190	1.00	A	\$ 27.38
340-481-37	1	0.110	1.00	A	\$ 27.38	340-492-20	1	0.190	1.00	A	\$ 27.38
340-481-38	1	0.120	1.00	A	\$ 27.38	340-492-21	1	0.190	1.00	A	\$ 27.38
340-481-39	1	0.140	1.00	A	\$ 27.38	340-492-22	1	0.190	1.00	A	\$ 27.38
340-481-40	1	0.110	1.00	A	\$ 27.38	340-492-23	1	0.220	1.00	A	\$ 27.38
340-481-41	1	0.140	1.00	A	\$ 27.38	340-492-24	1	0.210	1.00	A	\$ 27.38
340-481-42	1	0.120	1.00	A	\$ 27.38	340-493-01	1	0.210	1.00	A	\$ 27.38
340-481-43	1	0.110	1.00	A	\$ 27.38	340-493-02	1	0.250	1.00	A	\$ 27.38
340-481-44	1	0.100	1.00	A	\$ 27.38	340-493-03	1	0.250	1.00	A	\$ 27.38
340-481-45	1	0.120	1.00	A	\$ 27.38	340-493-04	1	0.210	1.00	A	\$ 27.38
340-481-51	1	0.100	1.00	A	\$ 27.38	340-493-05	1	0.180	1.00	A	\$ 27.38
340-481-52	1	0.100	1.00	A	\$ 27.38	340-493-06	1	0.180	1.00	A	\$ 27.38
340-481-53	1	0.100	1.00	A	\$ 27.38	340-493-07	1	0.170	1.00	A	\$ 27.38
340-481-54	1	0.120	1.00	A	\$ 27.38	340-493-08	1	0.180	1.00	A	\$ 27.38
340-481-56	1	0.110	1.00	A	\$ 27.38	340-493-09	1	0.270	1.00	A	\$ 27.38
340-481-57	1	0.110	1.00	A	\$ 27.38	340-493-10	1	0.190	1.00	A	\$ 27.38
340-481-58	1	0.100	1.00	A	\$ 27.38	340-493-11	1	0.180	1.00	A	\$ 27.38
340-481-59	1	0.100	1.00	A	\$ 27.38	340-493-12	1	0.190	1.00	A	\$ 27.38
340-481-60	1	0.100	1.00	A	\$ 27.38	340-493-13	1	0.180	1.00	A	\$ 27.38
340-481-61	1	0.120	1.00	A	\$ 27.38	340-493-14	1	0.170	1.00	A	\$ 27.38
340-481-62	1	0.110	1.00	A	\$ 27.38	340-493-15	1	0.160	1.00	A	\$ 27.38
340-481-63	1	0.100	1.00	A	\$ 27.38	340-493-16	1	0.170	1.00	A	\$ 27.38
340-481-64	1	0.120	1.00	A	\$ 27.38	340-493-17	1	0.170	1.00	A	\$ 27.38
340-481-65	1	0.110	1.00	A	\$ 27.38	340-493-18	1	0.180	1.00	A	\$ 27.38
340-481-66	1	0.110	1.00	A	\$ 27.38	340-493-19	1	0.190	1.00	A	\$ 27.38
340-481-67	1	0.130	1.00	A	\$ 27.38	340-493-20	1	0.180	1.00	A	\$ 27.38
340-481-68	1	0.110	1.00	A	\$ 27.38	340-493-21	1	0.170	1.00	A	\$ 27.38
340-481-69	1	0.110	1.00	A	\$ 27.38	340-493-22	1	0.170	1.00	A	\$ 27.38
340-481-70	1	0.100	1.00	A	\$ 27.38	340-493-23	1	0.190	1.00	A	\$ 27.38
340-481-71	1	0.100	1.00	A	\$ 27.38	340-493-24	1	0.220	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-493-25	1	0.190	1.00	A	\$ 27.38	340-511-20	1	0.100	1.00	A	\$ 27.38
340-493-26	1	0.170	1.00	A	\$ 27.38	340-511-21	1	0.100	1.00	A	\$ 27.38
340-493-27	1	0.180	1.00	A	\$ 27.38	340-511-22	1	0.100	1.00	A	\$ 27.38
340-493-28	1	0.230	1.00	A	\$ 27.38	340-511-23	1	0.140	1.00	A	\$ 27.38
340-493-29	1	0.170	1.00	A	\$ 27.38	340-511-24	1	0.110	1.00	A	\$ 27.38
340-493-30	1	0.160	1.00	A	\$ 27.38	340-511-25	1	0.120	1.00	A	\$ 27.38
340-501-01	1	0.130	1.00	A	\$ 27.38	340-511-26	1	0.120	1.00	A	\$ 27.38
340-501-02	1	0.110	1.00	A	\$ 27.38	340-511-27	1	0.100	1.00	A	\$ 27.38
340-501-03	1	0.110	1.00	A	\$ 27.38	340-511-28	1	0.090	1.00	A	\$ 27.38
340-501-04	1	0.120	1.00	A	\$ 27.38	340-511-29	1	0.100	1.00	A	\$ 27.38
340-501-05	1	0.120	1.00	A	\$ 27.38	340-511-30	1	0.100	1.00	A	\$ 27.38
340-501-06	1	0.100	1.00	A	\$ 27.38	340-511-31	1	0.110	1.00	A	\$ 27.38
340-501-07	1	0.100	1.00	A	\$ 27.38	340-511-34	1	0.140	1.00	A	\$ 27.38
340-501-08	1	0.100	1.00	A	\$ 27.38	340-511-35	1	0.110	1.00	A	\$ 27.38
340-501-09	1	0.120	1.00	A	\$ 27.38	340-511-36	1	0.120	1.00	A	\$ 27.38
340-501-10	1	0.120	1.00	A	\$ 27.38	340-511-37	1	0.110	1.00	A	\$ 27.38
340-501-11	1	0.110	1.00	A	\$ 27.38	340-511-38	1	0.110	1.00	A	\$ 27.38
340-501-12	1	0.130	1.00	A	\$ 27.38	340-511-39	1	0.110	1.00	A	\$ 27.38
340-501-13	1	0.110	1.00	A	\$ 27.38	340-511-40	1	0.110	1.00	A	\$ 27.38
340-501-14	1	0.100	1.00	A	\$ 27.38	340-511-41	1	0.150	1.00	A	\$ 27.38
340-501-15	1	0.100	1.00	A	\$ 27.38	340-511-42	1	0.100	1.00	A	\$ 27.38
340-501-16	1	0.110	1.00	A	\$ 27.38	340-511-43	1	0.100	1.00	A	\$ 27.38
340-501-17	1	0.130	1.00	A	\$ 27.38	340-511-44	1	0.100	1.00	A	\$ 27.38
340-501-18	1	0.150	1.00	A	\$ 27.38	340-511-45	1	0.100	1.00	A	\$ 27.38
340-501-19	1	0.130	1.00	A	\$ 27.38	340-511-46	1	0.100	1.00	A	\$ 27.38
340-501-20	1	0.120	1.00	A	\$ 27.38	340-511-47	1	0.100	1.00	A	\$ 27.38
340-501-21	1	0.110	1.00	A	\$ 27.38	340-511-48	1	0.110	1.00	A	\$ 27.38
340-501-22	1	0.100	1.00	A	\$ 27.38	340-511-49	1	0.110	1.00	A	\$ 27.38
340-501-23	1	0.100	1.00	A	\$ 27.38	340-511-50	1	0.120	1.00	A	\$ 27.38
340-501-24	1	0.100	1.00	A	\$ 27.38	340-511-51	1	0.100	1.00	A	\$ 27.38
340-501-25	1	0.130	1.00	A	\$ 27.38	340-511-52	1	0.110	1.00	A	\$ 27.38
340-501-26	1	0.150	1.00	A	\$ 27.38	340-511-53	1	0.110	1.00	A	\$ 27.38
340-501-27	1	0.110	1.00	A	\$ 27.38	340-511-54	1	0.100	1.00	A	\$ 27.38
340-501-28	1	0.120	1.00	A	\$ 27.38	340-511-55	1	0.120	1.00	A	\$ 27.38
340-501-29	1	0.110	1.00	A	\$ 27.38	340-511-56	1	0.120	1.00	A	\$ 27.38
340-501-30	1	0.130	1.00	A	\$ 27.38	340-511-57	1	0.150	1.00	A	\$ 27.38
340-501-31	1	0.140	1.00	A	\$ 27.38	340-511-58	1	0.140	1.00	A	\$ 27.38
340-501-32	1	0.110	1.00	A	\$ 27.38	340-511-59	1	0.100	1.00	A	\$ 27.38
340-501-33	1	0.130	1.00	A	\$ 27.38	340-511-60	1	0.110	1.00	A	\$ 27.38
340-501-34	1	0.120	1.00	A	\$ 27.38	340-511-61	1	0.110	1.00	A	\$ 27.38
340-501-35	1	0.130	1.00	A	\$ 27.38	340-511-62	1	0.110	1.00	A	\$ 27.38
340-501-36	1	0.120	1.00	A	\$ 27.38	340-511-63	1	0.100	1.00	A	\$ 27.38
340-501-37	1	0.120	1.00	A	\$ 27.38	340-511-64	1	0.110	1.00	A	\$ 27.38
340-501-38	1	0.120	1.00	A	\$ 27.38	340-511-65	1	0.100	1.00	A	\$ 27.38
340-511-01	1	0.110	1.00	A	\$ 27.38	340-521-01	1	0.150	1.00	A	\$ 27.38
340-511-02	1	0.110	1.00	A	\$ 27.38	340-521-02	1	0.110	1.00	A	\$ 27.38
340-511-03	1	0.110	1.00	A	\$ 27.38	340-521-03	1	0.110	1.00	A	\$ 27.38
340-511-04	1	0.110	1.00	A	\$ 27.38	340-521-04	1	0.120	1.00	A	\$ 27.38
340-511-05	1	0.110	1.00	A	\$ 27.38	340-521-05	1	0.140	1.00	A	\$ 27.38
340-511-06	1	0.100	1.00	A	\$ 27.38	340-521-06	1	0.120	1.00	A	\$ 27.38
340-511-07	1	0.110	1.00	A	\$ 27.38	340-521-07	1	0.100	1.00	A	\$ 27.38
340-511-09	1	0.100	1.00	A	\$ 27.38	340-521-08	1	0.100	1.00	A	\$ 27.38
340-511-10	1	0.100	1.00	A	\$ 27.38	340-521-09	1	0.130	1.00	A	\$ 27.38
340-511-11	1	0.100	1.00	A	\$ 27.38	340-521-10	1	0.100	1.00	A	\$ 27.38
340-511-12	1	0.100	1.00	A	\$ 27.38	340-521-11	1	0.100	1.00	A	\$ 27.38
340-511-13	1	0.120	1.00	A	\$ 27.38	340-521-12	1	0.140	1.00	A	\$ 27.38
340-511-14	1	0.140	1.00	A	\$ 27.38	340-521-13	1	0.150	1.00	A	\$ 27.38
340-511-15	1	0.150	1.00	A	\$ 27.38	340-521-14	1	0.140	1.00	A	\$ 27.38
340-511-16	1	0.100	1.00	A	\$ 27.38	340-521-15	1	0.110	1.00	A	\$ 27.38
340-511-17	1	0.100	1.00	A	\$ 27.38	340-521-16	1	0.100	1.00	A	\$ 27.38
340-511-18	1	0.140	1.00	A	\$ 27.38	340-521-17	1	0.100	1.00	A	\$ 27.38
340-511-19	1	0.130	1.00	A	\$ 27.38	340-521-18	1	0.100	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-521-19	1	0.130	1.00	A	\$ 27.38	340-531-22	1	0.090	1.00	A	\$ 27.38
340-521-21	1	0.110	1.00	A	\$ 27.38	340-531-23	1	0.100	1.00	A	\$ 27.38
340-521-22	1	0.100	1.00	A	\$ 27.38	340-531-24	1	0.100	1.00	A	\$ 27.38
340-521-23	1	0.100	1.00	A	\$ 27.38	340-531-25	1	0.100	1.00	A	\$ 27.38
340-521-24	1	0.100	1.00	A	\$ 27.38	340-531-26	1	0.090	1.00	A	\$ 27.38
340-521-25	1	0.100	1.00	A	\$ 27.38	340-531-27	1	0.090	1.00	A	\$ 27.38
340-521-26	1	0.100	1.00	A	\$ 27.38	340-531-28	1	0.090	1.00	A	\$ 27.38
340-521-27	1	0.130	1.00	A	\$ 27.38	340-531-29	1	0.090	1.00	A	\$ 27.38
340-521-29	1	0.100	1.00	A	\$ 27.38	340-531-30	1	0.090	1.00	A	\$ 27.38
340-521-30	1	0.100	1.00	A	\$ 27.38	340-531-31	1	0.090	1.00	A	\$ 27.38
340-521-31	1	0.100	1.00	A	\$ 27.38	340-531-32	1	0.090	1.00	A	\$ 27.38
340-521-32	1	0.100	1.00	A	\$ 27.38	340-531-33	1	0.090	1.00	A	\$ 27.38
340-521-33	1	0.100	1.00	A	\$ 27.38	340-531-37	1	0.090	1.00	A	\$ 27.38
340-521-36	1	0.120	1.00	A	\$ 27.38	340-531-38	1	0.070	1.00	A	\$ 27.38
340-521-37	1	0.110	1.00	A	\$ 27.38	340-541-02	1	0.140	1.00	A	\$ 27.38
340-521-38	1	0.110	1.00	A	\$ 27.38	340-541-03	1	0.100	1.00	A	\$ 27.38
340-521-39	1	0.110	1.00	A	\$ 27.38	340-541-04	1	0.110	1.00	A	\$ 27.38
340-521-40	1	0.120	1.00	A	\$ 27.38	340-541-05	1	0.100	1.00	A	\$ 27.38
340-521-41	1	0.110	1.00	A	\$ 27.38	340-541-06	1	0.100	1.00	A	\$ 27.38
340-521-42	1	0.110	1.00	A	\$ 27.38	340-541-07	1	0.100	1.00	A	\$ 27.38
340-521-43	1	0.110	1.00	A	\$ 27.38	340-541-08	1	0.090	1.00	A	\$ 27.38
340-521-44	1	0.100	1.00	A	\$ 27.38	340-541-09	1	0.090	1.00	A	\$ 27.38
340-521-45	1	0.110	1.00	A	\$ 27.38	340-541-10	1	0.090	1.00	A	\$ 27.38
340-521-46	1	0.110	1.00	A	\$ 27.38	340-541-11	1	0.080	1.00	A	\$ 27.38
340-521-47	1	0.110	1.00	A	\$ 27.38	340-541-13	1	0.090	1.00	A	\$ 27.38
340-521-48	1	0.110	1.00	A	\$ 27.38	340-541-15	1	0.080	1.00	A	\$ 27.38
340-521-49	1	0.110	1.00	A	\$ 27.38	340-541-16	1	0.090	1.00	A	\$ 27.38
340-521-50	1	0.110	1.00	A	\$ 27.38	340-541-17	1	0.090	1.00	A	\$ 27.38
340-521-51	1	0.100	1.00	A	\$ 27.38	340-541-18	1	0.110	1.00	A	\$ 27.38
340-521-52	1	0.100	1.00	A	\$ 27.38	340-541-21	1	0.110	1.00	A	\$ 27.38
340-521-53	1	0.100	1.00	A	\$ 27.38	340-541-23	1	0.080	1.00	A	\$ 27.38
340-521-54	1	0.100	1.00	A	\$ 27.38	340-541-24	1	0.090	1.00	A	\$ 27.38
340-521-55	1	0.100	1.00	A	\$ 27.38	340-541-25	1	0.090	1.00	A	\$ 27.38
340-521-56	1	0.110	1.00	A	\$ 27.38	340-541-26	1	0.090	1.00	A	\$ 27.38
340-521-57	1	0.100	1.00	A	\$ 27.38	340-541-27	1	0.090	1.00	A	\$ 27.38
340-521-58	1	0.120	1.00	A	\$ 27.38	340-541-28	1	0.120	1.00	A	\$ 27.38
340-521-59	1	0.150	1.00	A	\$ 27.38	340-541-29	1	0.090	1.00	A	\$ 27.38
340-521-60	1	0.110	1.00	A	\$ 27.38	340-541-30	1	0.080	1.00	A	\$ 27.38
340-521-61	1	0.100	1.00	A	\$ 27.38	340-551-01	1	0.190	1.00	A	\$ 27.38
340-521-62	1	0.110	1.00	A	\$ 27.38	340-551-02	1	0.190	1.00	A	\$ 27.38
340-521-63	1	0.110	1.00	A	\$ 27.38	340-551-03	1	0.190	1.00	A	\$ 27.38
340-521-64	1	0.110	1.00	A	\$ 27.38	340-551-04	1	0.190	1.00	A	\$ 27.38
340-521-65	1	0.110	1.00	A	\$ 27.38	340-551-05	1	0.220	1.00	A	\$ 27.38
340-521-66	1	0.100	1.00	A	\$ 27.38	340-551-06	1	0.280	1.00	A	\$ 27.38
340-531-01	1	0.110	1.00	A	\$ 27.38	340-551-07	1	0.300	1.00	A	\$ 27.38
340-531-02	1	0.090	1.00	A	\$ 27.38	340-551-08	1	0.280	1.00	A	\$ 27.38
340-531-03	1	0.090	1.00	A	\$ 27.38	340-551-09	1	0.200	1.00	A	\$ 27.38
340-531-04	1	0.090	1.00	A	\$ 27.38	340-551-10	1	0.190	1.00	A	\$ 27.38
340-531-05	1	0.090	1.00	A	\$ 27.38	340-551-11	1	0.190	1.00	A	\$ 27.38
340-531-06	1	0.090	1.00	A	\$ 27.38	340-551-12	1	0.200	1.00	A	\$ 27.38
340-531-07	1	0.090	1.00	A	\$ 27.38	340-551-13	1	0.210	1.00	A	\$ 27.38
340-531-08	1	0.090	1.00	A	\$ 27.38	340-551-14	1	0.210	1.00	A	\$ 27.38
340-531-09	1	0.080	1.00	A	\$ 27.38	340-551-15	1	0.220	1.00	A	\$ 27.38
340-531-10	1	0.080	1.00	A	\$ 27.38	340-551-16	1	0.240	1.00	A	\$ 27.38
340-531-11	1	0.080	1.00	A	\$ 27.38	340-551-17	1	0.290	1.00	A	\$ 27.38
340-531-12	1	0.080	1.00	A	\$ 27.38	340-551-18	1	0.260	1.00	A	\$ 27.38
340-531-13	1	0.080	1.00	A	\$ 27.38	340-551-19	1	0.270	1.00	A	\$ 27.38
340-531-14	1	0.090	1.00	A	\$ 27.38	340-551-20	1	0.260	1.00	A	\$ 27.38
340-531-15	1	0.090	1.00	A	\$ 27.38	340-551-21	1	0.260	1.00	A	\$ 27.38
340-531-19	1	0.130	1.00	A	\$ 27.38	340-551-22	1	0.300	1.00	A	\$ 27.38
340-531-20	1	0.100	1.00	A	\$ 27.38	340-551-23	1	0.220	1.00	A	\$ 27.38
340-531-21	1	0.120	1.00	A	\$ 27.38	340-551-24	1	0.180	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-551-25	1	0.210	1.00	A	\$ 27.38	340-581-14	1	0.110	1.00	A	\$ 27.38
340-551-26	1	0.240	1.00	A	\$ 27.38	340-581-15	1	0.120	1.00	A	\$ 27.38
340-551-27	1	0.230	1.00	A	\$ 27.38	340-581-16	1	0.120	1.00	A	\$ 27.38
340-551-28	1	0.180	1.00	A	\$ 27.38	340-581-17	1	0.120	1.00	A	\$ 27.38
340-551-29	1	0.180	1.00	A	\$ 27.38	340-581-18	1	0.120	1.00	A	\$ 27.38
340-551-30	1	0.180	1.00	A	\$ 27.38	340-581-19	1	0.130	1.00	A	\$ 27.38
340-551-31	1	0.180	1.00	A	\$ 27.38	340-581-20	1	0.130	1.00	A	\$ 27.38
340-551-32	1	0.180	1.00	A	\$ 27.38	340-581-21	1	0.150	1.00	A	\$ 27.38
340-551-33	1	0.180	1.00	A	\$ 27.38	340-581-22	1	0.160	1.00	A	\$ 27.38
340-551-34	1	0.180	1.00	A	\$ 27.38	340-581-23	1	0.130	1.00	A	\$ 27.38
340-551-35	1	0.180	1.00	A	\$ 27.38	340-581-24	1	0.200	1.00	A	\$ 27.38
340-551-36	1	0.190	1.00	A	\$ 27.38	340-581-25	1	0.140	1.00	A	\$ 27.38
340-551-37	1	0.210	1.00	A	\$ 27.38	340-581-26	1	0.130	1.00	A	\$ 27.38
340-551-38	1	0.210	1.00	A	\$ 27.38	340-581-27	1	0.130	1.00	A	\$ 27.38
340-551-39	1	0.210	1.00	A	\$ 27.38	340-581-28	1	0.130	1.00	A	\$ 27.38
340-551-40	1	0.210	1.00	A	\$ 27.38	340-581-29	1	0.110	1.00	A	\$ 27.38
340-551-41	1	0.200	1.00	A	\$ 27.38	340-581-30	1	0.140	1.00	A	\$ 27.38
340-551-42	1	0.190	1.00	A	\$ 27.38	340-581-31	1	0.130	1.00	A	\$ 27.38
340-551-43	1	0.190	1.00	A	\$ 27.38	340-581-32	1	0.100	1.00	A	\$ 27.38
340-551-44	1	0.230	1.00	A	\$ 27.38	340-581-33	1	0.110	1.00	A	\$ 27.38
340-561-01	1	0.120	1.00	A	\$ 27.38	340-581-34	1	0.110	1.00	A	\$ 27.38
340-561-02	1	0.090	1.00	A	\$ 27.38	340-581-35	1	0.120	1.00	A	\$ 27.38
340-561-03	1	0.090	1.00	A	\$ 27.38	340-581-36	1	0.140	1.00	A	\$ 27.38
340-561-04	1	0.090	1.00	A	\$ 27.38	340-581-37	1	0.130	1.00	A	\$ 27.38
340-561-05	1	0.090	1.00	A	\$ 27.38	340-581-38	1	0.130	1.00	A	\$ 27.38
340-561-06	1	0.090	1.00	A	\$ 27.38	340-581-39	1	0.120	1.00	A	\$ 27.38
340-561-07	1	0.090	1.00	A	\$ 27.38	340-581-40	1	0.110	1.00	A	\$ 27.38
340-561-08	1	0.110	1.00	A	\$ 27.38	340-581-41	1	0.110	1.00	A	\$ 27.38
340-561-09	1	0.090	1.00	A	\$ 27.38	340-581-42	1	0.110	1.00	A	\$ 27.38
340-561-10	1	0.090	1.00	A	\$ 27.38	340-581-43	1	0.110	1.00	A	\$ 27.38
340-561-11	1	0.090	1.00	A	\$ 27.38	340-581-44	1	0.130	1.00	A	\$ 27.38
340-561-12	1	0.100	1.00	A	\$ 27.38	340-581-45	1	0.130	1.00	A	\$ 27.38
340-571-01	1	0.090	1.00	A	\$ 27.38	340-581-46	1	0.130	1.00	A	\$ 27.38
340-571-02	1	0.090	1.00	A	\$ 27.38	340-581-47	1	0.120	1.00	A	\$ 27.38
340-571-03	1	0.090	1.00	A	\$ 27.38	340-581-48	1	0.130	1.00	A	\$ 27.38
340-571-04	1	0.090	1.00	A	\$ 27.38	340-581-49	1	0.120	1.00	A	\$ 27.38
340-571-05	1	0.090	1.00	A	\$ 27.38	340-581-50	1	0.150	1.00	A	\$ 27.38
340-571-06	1	0.090	1.00	A	\$ 27.38	340-581-51	1	0.120	1.00	A	\$ 27.38
340-571-07	1	0.090	1.00	A	\$ 27.38	340-581-52	1	0.140	1.00	A	\$ 27.38
340-571-08	1	0.110	1.00	A	\$ 27.38	340-581-53	1	0.120	1.00	A	\$ 27.38
340-571-09	1	0.100	1.00	A	\$ 27.38	340-581-54	1	0.140	1.00	A	\$ 27.38
340-571-10	1	0.100	1.00	A	\$ 27.38	340-581-55	1	0.140	1.00	A	\$ 27.38
340-571-11	1	0.080	1.00	A	\$ 27.38	340-581-56	1	0.170	1.00	A	\$ 27.38
340-571-12	1	0.080	1.00	A	\$ 27.38	340-581-57	1	0.170	1.00	A	\$ 27.38
340-571-13	1	0.100	1.00	A	\$ 27.38	340-591-01	1	0.070	1.00	A	\$ 27.38
340-571-14	1	0.150	1.00	A	\$ 27.38	340-591-02	1	0.070	1.00	A	\$ 27.38
340-571-15	1	0.090	1.00	A	\$ 27.38	340-591-03	1	0.110	1.00	A	\$ 27.38
340-571-16	1	0.090	1.00	A	\$ 27.38	340-591-05	1	0.060	1.00	A	\$ 27.38
340-571-17	1	0.090	1.00	A	\$ 27.38	340-591-07	1	0.060	1.00	A	\$ 27.38
340-581-01	1	0.120	1.00	A	\$ 27.38	340-591-08	1	0.080	1.00	A	\$ 27.38
340-581-02	1	0.120	1.00	A	\$ 27.38	340-591-09	1	0.080	1.00	A	\$ 27.38
340-581-03	1	0.120	1.00	A	\$ 27.38	340-591-11	1	0.080	1.00	A	\$ 27.38
340-581-04	1	0.120	1.00	A	\$ 27.38	340-591-12	1	0.080	1.00	A	\$ 27.38
340-581-05	1	0.120	1.00	A	\$ 27.38	340-591-13	1	0.070	1.00	A	\$ 27.38
340-581-06	1	0.120	1.00	A	\$ 27.38	340-591-14	1	0.080	1.00	A	\$ 27.38
340-581-07	1	0.140	1.00	A	\$ 27.38	340-591-15	1	0.070	1.00	A	\$ 27.38
340-581-08	1	0.160	1.00	A	\$ 27.38	340-591-16	1	0.070	1.00	A	\$ 27.38
340-581-09	1	0.140	1.00	A	\$ 27.38	340-591-18	1	0.100	1.00	A	\$ 27.38
340-581-10	1	0.170	1.00	A	\$ 27.38	340-591-19	1	0.080	1.00	A	\$ 27.38
340-581-11	1	0.180	1.00	A	\$ 27.38	340-591-20	1	0.080	1.00	A	\$ 27.38
340-581-12	1	0.160	1.00	A	\$ 27.38	340-591-21	1	0.070	1.00	A	\$ 27.38
340-581-13	1	0.190	1.00	A	\$ 27.38	340-591-22	1	0.070	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-591-23	1	0.070	1.00	A	\$ 27.38	340-601-09	1	0.110	1.00	A	\$ 27.38
340-591-25	1	0.070	1.00	A	\$ 27.38	340-601-10	1	0.120	1.00	A	\$ 27.38
340-591-26	1	0.060	1.00	A	\$ 27.38	340-601-11	1	0.110	1.00	A	\$ 27.38
340-591-27	1	0.100	1.00	A	\$ 27.38	340-601-12	1	0.110	1.00	A	\$ 27.38
340-591-28	1	0.080	1.00	A	\$ 27.38	340-601-13	1	0.110	1.00	A	\$ 27.38
340-591-29	1	0.080	1.00	A	\$ 27.38	340-601-14	1	0.110	1.00	A	\$ 27.38
340-591-31	1	0.090	1.00	A	\$ 27.38	340-601-15	1	0.110	1.00	A	\$ 27.38
340-591-32	1	0.070	1.00	A	\$ 27.38	340-601-16	1	0.110	1.00	A	\$ 27.38
340-591-33	1	0.070	1.00	A	\$ 27.38	340-601-17	1	0.150	1.00	A	\$ 27.38
340-591-34	1	0.070	1.00	A	\$ 27.38	340-601-18	1	0.180	1.00	A	\$ 27.38
340-591-35	1	0.070	1.00	A	\$ 27.38	340-601-19	1	0.120	1.00	A	\$ 27.38
340-591-36	1	0.060	1.00	A	\$ 27.38	340-601-20	1	0.130	1.00	A	\$ 27.38
340-591-37	1	0.080	1.00	A	\$ 27.38	340-601-21	1	0.160	1.00	A	\$ 27.38
340-591-38	1	0.120	1.00	A	\$ 27.38	340-601-22	1	0.140	1.00	A	\$ 27.38
340-591-39	1	0.070	1.00	A	\$ 27.38	340-601-23	1	0.150	1.00	A	\$ 27.38
340-591-40	1	0.080	1.00	A	\$ 27.38	340-601-24	1	0.170	1.00	A	\$ 27.38
340-591-41	1	0.060	1.00	A	\$ 27.38	340-601-25	1	0.160	1.00	A	\$ 27.38
340-591-42	1	0.070	1.00	A	\$ 27.38	340-601-26	1	0.130	1.00	A	\$ 27.38
340-591-44	1	0.070	1.00	A	\$ 27.38	340-601-27	1	0.180	1.00	A	\$ 27.38
340-591-45	1	0.060	1.00	A	\$ 27.38	340-601-28	1	0.170	1.00	A	\$ 27.38
340-591-46	1	0.100	1.00	A	\$ 27.38	340-601-29	1	0.120	1.00	A	\$ 27.38
340-591-47	1	0.080	1.00	A	\$ 27.38	340-601-30	1	0.120	1.00	A	\$ 27.38
340-591-48	1	0.080	1.00	A	\$ 27.38	340-601-31	1	0.120	1.00	A	\$ 27.38
340-591-49	1	0.100	1.00	A	\$ 27.38	340-601-32	1	0.120	1.00	A	\$ 27.38
340-591-50	1	0.070	1.00	A	\$ 27.38	340-601-33	1	0.120	1.00	A	\$ 27.38
340-591-51	1	0.060	1.00	A	\$ 27.38	340-601-34	1	0.120	1.00	A	\$ 27.38
340-591-52	1	0.070	1.00	A	\$ 27.38	340-601-35	1	0.150	1.00	A	\$ 27.38
340-591-53	1	0.070	1.00	A	\$ 27.38	340-601-36	1	0.130	1.00	A	\$ 27.38
340-591-54	1	0.070	1.00	A	\$ 27.38	340-601-37	1	0.130	1.00	A	\$ 27.38
340-591-55	1	0.090	1.00	A	\$ 27.38	340-601-38	1	0.130	1.00	A	\$ 27.38
340-591-56	1	0.070	1.00	A	\$ 27.38	340-601-39	1	0.150	1.00	A	\$ 27.38
340-591-57	1	0.110	1.00	A	\$ 27.38	340-601-40	1	0.130	1.00	A	\$ 27.38
340-591-58	1	0.110	1.00	A	\$ 27.38	340-601-41	1	0.130	1.00	A	\$ 27.38
340-591-60	1	0.090	1.00	A	\$ 27.38	340-601-42	1	0.120	1.00	A	\$ 27.38
340-591-61	1	0.070	1.00	A	\$ 27.38	340-601-43	1	0.130	1.00	A	\$ 27.38
340-591-62	1	0.080	1.00	A	\$ 27.38	340-601-44	1	0.140	1.00	A	\$ 27.38
340-591-63	1	0.070	1.00	A	\$ 27.38	340-601-45	1	0.120	1.00	A	\$ 27.38
340-591-64	1	0.060	1.00	A	\$ 27.38	340-601-46	1	0.140	1.00	A	\$ 27.38
340-591-66	1	0.080	1.00	A	\$ 27.38	340-601-47	1	0.180	1.00	A	\$ 27.38
340-591-67	1	0.070	1.00	A	\$ 27.38	340-601-48	1	0.140	1.00	A	\$ 27.38
340-591-68	1	0.090	1.00	A	\$ 27.38	340-601-49	1	0.130	1.00	A	\$ 27.38
340-591-69	1	0.070	1.00	A	\$ 27.38	340-601-50	1	0.110	1.00	A	\$ 27.38
340-591-70	1	0.080	1.00	A	\$ 27.38	340-601-51	1	0.110	1.00	A	\$ 27.38
340-591-71	1	0.070	1.00	A	\$ 27.38	340-601-52	1	0.110	1.00	A	\$ 27.38
340-591-72	1	0.070	1.00	A	\$ 27.38	340-601-53	1	0.130	1.00	A	\$ 27.38
340-591-73	1	0.070	1.00	A	\$ 27.38	340-601-54	1	0.200	1.00	A	\$ 27.38
340-591-74	1	0.070	1.00	A	\$ 27.38	340-601-55	1	0.150	1.00	A	\$ 27.38
340-591-75	1	0.060	1.00	A	\$ 27.38	340-601-56	1	0.130	1.00	A	\$ 27.38
340-591-76	1	0.070	1.00	A	\$ 27.38	340-601-57	1	0.150	1.00	A	\$ 27.38
340-591-77	1	0.070	1.00	A	\$ 27.38	340-601-58	1	0.140	1.00	A	\$ 27.38
340-591-78	1	0.070	1.00	A	\$ 27.38	340-601-59	1	0.230	1.00	A	\$ 27.38
340-591-79	1	0.070	1.00	A	\$ 27.38	340-601-60	1	0.190	1.00	A	\$ 27.38
340-591-80	1	0.080	1.00	A	\$ 27.38	340-601-61	1	0.170	1.00	A	\$ 27.38
340-591-81	1	0.120	1.00	A	\$ 27.38	340-601-62	1	0.170	1.00	A	\$ 27.38
340-601-01	1	0.110	1.00	A	\$ 27.38	340-601-63	1	0.170	1.00	A	\$ 27.38
340-601-02	1	0.110	1.00	A	\$ 27.38	340-611-01	1	0.190	1.00	A	\$ 27.38
340-601-03	1	0.120	1.00	A	\$ 27.38	340-611-02	1	0.180	1.00	A	\$ 27.38
340-601-04	1	0.130	1.00	A	\$ 27.38	340-611-03	1	0.180	1.00	A	\$ 27.38
340-601-05	1	0.130	1.00	A	\$ 27.38	340-611-04	1	0.180	1.00	A	\$ 27.38
340-601-06	1	0.150	1.00	A	\$ 27.38	340-611-05	1	0.180	1.00	A	\$ 27.38
340-601-07	1	0.130	1.00	A	\$ 27.38	340-611-06	1	0.180	1.00	A	\$ 27.38
340-601-08	1	0.120	1.00	A	\$ 27.38	340-611-07	1	0.170	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-611-08	1	0.220	1.00	A	\$ 27.38	340-641-05	1	0.090	1.00	A	\$ 27.38
340-611-09	1	0.220	1.00	A	\$ 27.38	340-641-06	1	0.090	1.00	A	\$ 27.38
340-611-10	1	0.240	1.00	A	\$ 27.38	340-641-07	1	0.090	1.00	A	\$ 27.38
340-611-11	1	0.210	1.00	A	\$ 27.38	340-641-08	1	0.090	1.00	A	\$ 27.38
340-611-12	1	0.190	1.00	A	\$ 27.38	340-641-09	1	0.090	1.00	A	\$ 27.38
340-611-13	1	0.180	1.00	A	\$ 27.38	340-641-10	1	0.090	1.00	A	\$ 27.38
340-611-14	1	0.180	1.00	A	\$ 27.38	340-641-11	1	0.100	1.00	A	\$ 27.38
340-611-15	1	0.180	1.00	A	\$ 27.38	340-641-12	1	0.180	1.00	A	\$ 27.38
340-611-16	1	0.180	1.00	A	\$ 27.38	340-641-13	1	0.090	1.00	A	\$ 27.38
340-611-17	1	0.180	1.00	A	\$ 27.38	340-641-14	1	0.090	1.00	A	\$ 27.38
340-611-18	1	0.180	1.00	A	\$ 27.38	340-641-15	1	0.100	1.00	A	\$ 27.38
340-611-19	1	0.180	1.00	A	\$ 27.38	340-641-16	1	0.090	1.00	A	\$ 27.38
340-611-20	1	0.180	1.00	A	\$ 27.38	340-641-17	1	0.090	1.00	A	\$ 27.38
340-612-01	1	0.190	1.00	A	\$ 27.38	340-641-18	1	0.090	1.00	A	\$ 27.38
340-612-02	1	0.180	1.00	A	\$ 27.38	340-641-19	1	0.120	1.00	A	\$ 27.38
340-621-01	1	0.090	1.00	A	\$ 27.38	340-641-20	1	0.130	1.00	A	\$ 27.38
340-621-02	1	0.090	1.00	A	\$ 27.38	340-641-21	1	0.100	1.00	A	\$ 27.38
340-621-03	1	0.090	1.00	A	\$ 27.38	340-641-22	1	0.090	1.00	A	\$ 27.38
340-621-04	1	0.080	1.00	A	\$ 27.38	340-641-23	1	0.090	1.00	A	\$ 27.38
340-621-05	1	0.080	1.00	A	\$ 27.38	340-641-24	1	0.090	1.00	A	\$ 27.38
340-621-06	1	0.080	1.00	A	\$ 27.38	340-641-25	1	0.090	1.00	A	\$ 27.38
340-621-07	1	0.080	1.00	A	\$ 27.38	340-641-26	1	0.090	1.00	A	\$ 27.38
340-621-08	1	0.090	1.00	A	\$ 27.38	340-641-27	1	0.090	1.00	A	\$ 27.38
340-621-09	1	0.080	1.00	A	\$ 27.38	340-641-28	1	0.090	1.00	A	\$ 27.38
340-621-10	1	0.070	1.00	A	\$ 27.38	340-641-29	1	0.090	1.00	A	\$ 27.38
340-621-11	1	0.080	1.00	A	\$ 27.38	340-641-30	1	0.090	1.00	A	\$ 27.38
340-621-12	1	0.080	1.00	A	\$ 27.38	340-641-31	1	0.090	1.00	A	\$ 27.38
340-621-13	1	0.080	1.00	A	\$ 27.38	340-641-32	1	0.140	1.00	A	\$ 27.38
340-621-14	1	0.080	1.00	A	\$ 27.38	340-641-33	1	0.100	1.00	A	\$ 27.38
340-621-15	1	0.080	1.00	A	\$ 27.38	340-641-34	1	0.090	1.00	A	\$ 27.38
340-621-16	1	0.090	1.00	A	\$ 27.38	340-641-35	1	0.090	1.00	A	\$ 27.38
340-621-17	1	0.080	1.00	A	\$ 27.38	340-641-36	1	0.090	1.00	A	\$ 27.38
340-621-18	1	0.080	1.00	A	\$ 27.38	340-641-37	1	0.090	1.00	A	\$ 27.38
340-621-19	1	0.080	1.00	A	\$ 27.38	340-641-38	1	0.090	1.00	A	\$ 27.38
340-621-20	1	0.080	1.00	A	\$ 27.38	340-641-39	1	0.090	1.00	A	\$ 27.38
340-621-21	1	0.090	1.00	A	\$ 27.38	340-641-40	1	0.100	1.00	A	\$ 27.38
340-621-22	1	0.100	1.00	A	\$ 27.38	340-641-41	1	0.120	1.00	A	\$ 27.38
340-621-23	1	0.080	1.00	A	\$ 27.38	340-641-42	1	0.090	1.00	A	\$ 27.38
340-621-24	1	0.090	1.00	A	\$ 27.38	340-641-43	1	0.100	1.00	A	\$ 27.38
340-621-25	1	0.080	1.00	A	\$ 27.38	340-641-44	1	0.100	1.00	A	\$ 27.38
340-621-26	1	0.070	1.00	A	\$ 27.38	340-641-45	1	0.100	1.00	A	\$ 27.38
340-621-27	1	0.090	1.00	A	\$ 27.38	340-641-46	1	0.090	1.00	A	\$ 27.38
340-621-28	1	0.080	1.00	A	\$ 27.38	340-641-47	1	0.090	1.00	A	\$ 27.38
340-621-29	1	0.070	1.00	A	\$ 27.38	340-641-48	1	0.090	1.00	A	\$ 27.38
340-621-30	1	0.070	1.00	A	\$ 27.38	340-641-49	1	0.090	1.00	A	\$ 27.38
340-621-31	1	0.070	1.00	A	\$ 27.38	340-641-50	1	0.090	1.00	A	\$ 27.38
340-621-32	1	0.090	1.00	A	\$ 27.38	340-641-51	1	0.110	1.00	A	\$ 27.38
340-621-33	1	0.080	1.00	A	\$ 27.38	340-641-52	1	0.110	1.00	A	\$ 27.38
340-621-34	1	0.070	1.00	A	\$ 27.38	340-641-53	1	0.100	1.00	A	\$ 27.38
340-621-35	1	0.070	1.00	A	\$ 27.38	340-641-54	1	0.100	1.00	A	\$ 27.38
340-621-36	1	0.070	1.00	A	\$ 27.38	340-641-55	1	0.110	1.00	A	\$ 27.38
340-621-37	1	0.080	1.00	A	\$ 27.38	340-641-56	1	0.120	1.00	A	\$ 27.38
340-621-38	1	0.070	1.00	A	\$ 27.38	340-641-57	1	0.100	1.00	A	\$ 27.38
340-621-39	1	0.070	1.00	A	\$ 27.38	340-641-58	1	0.100	1.00	A	\$ 27.38
340-621-40	1	0.070	1.00	A	\$ 27.38	340-641-59	1	0.170	1.00	A	\$ 27.38
340-621-41	1	0.080	1.00	A	\$ 27.38	340-641-60	1	0.130	1.00	A	\$ 27.38
340-621-42	1	0.080	1.00	A	\$ 27.38	340-641-61	1	0.080	1.00	A	\$ 27.38
340-621-43	1	0.080	1.00	A	\$ 27.38	340-641-62	1	0.100	1.00	A	\$ 27.38
340-641-01	1	0.090	1.00	A	\$ 27.38	340-641-63	1	0.120	1.00	A	\$ 27.38
340-641-02	1	0.080	1.00	A	\$ 27.38	340-641-64	1	0.120	1.00	A	\$ 27.38
340-641-03	1	0.090	1.00	A	\$ 27.38	340-641-65	1	0.100	1.00	A	\$ 27.38
340-641-04	1	0.090	1.00	A	\$ 27.38	340-641-66	1	0.100	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-641-67	1	0.100	1.00	A	\$ 27.38	340-661-06	1	0.100	1.00	A	\$ 27.38
340-641-68	1	0.100	1.00	A	\$ 27.38	340-661-07	1	0.100	1.00	A	\$ 27.38
340-641-69	1	0.100	1.00	A	\$ 27.38	340-661-08	1	0.100	1.00	A	\$ 27.38
340-641-70	1	0.130	1.00	A	\$ 27.38	340-661-09	1	0.100	1.00	A	\$ 27.38
340-641-71	1	0.110	1.00	A	\$ 27.38	340-661-10	1	0.100	1.00	A	\$ 27.38
340-641-72	1	0.090	1.00	A	\$ 27.38	340-661-11	1	0.100	1.00	A	\$ 27.38
340-641-73	1	0.090	1.00	A	\$ 27.38	340-661-12	1	0.100	1.00	A	\$ 27.38
340-641-74	1	0.090	1.00	A	\$ 27.38	340-661-13	1	0.100	1.00	A	\$ 27.38
340-641-75	1	0.090	1.00	A	\$ 27.38	340-661-14	1	0.130	1.00	A	\$ 27.38
340-641-76	1	0.090	1.00	A	\$ 27.38	340-661-15	1	0.110	1.00	A	\$ 27.38
340-641-77	1	0.090	1.00	A	\$ 27.38	340-661-16	1	0.110	1.00	A	\$ 27.38
340-641-78	1	0.100	1.00	A	\$ 27.38	340-661-17	1	0.100	1.00	A	\$ 27.38
340-651-01	1	0.130	1.00	A	\$ 27.38	340-661-18	1	0.100	1.00	A	\$ 27.38
340-651-02	1	0.110	1.00	A	\$ 27.38	340-661-19	1	0.100	1.00	A	\$ 27.38
340-651-03	1	0.110	1.00	A	\$ 27.38	340-661-20	1	0.110	1.00	A	\$ 27.38
340-651-04	1	0.160	1.00	A	\$ 27.38	340-661-21	1	0.110	1.00	A	\$ 27.38
340-651-05	1	0.120	1.00	A	\$ 27.38	340-661-22	1	0.100	1.00	A	\$ 27.38
340-651-06	1	0.110	1.00	A	\$ 27.38	340-661-23	1	0.100	1.00	A	\$ 27.38
340-651-07	1	0.110	1.00	A	\$ 27.38	340-661-24	1	0.110	1.00	A	\$ 27.38
340-651-08	1	0.110	1.00	A	\$ 27.38	340-661-25	1	0.100	1.00	A	\$ 27.38
340-651-09	1	0.120	1.00	A	\$ 27.38	340-661-26	1	0.100	1.00	A	\$ 27.38
340-651-10	1	0.150	1.00	A	\$ 27.38	340-661-27	1	0.100	1.00	A	\$ 27.38
340-651-11	1	0.220	1.00	A	\$ 27.38	340-661-28	1	0.100	1.00	A	\$ 27.38
340-651-12	1	0.130	1.00	A	\$ 27.38	340-661-29	1	0.100	1.00	A	\$ 27.38
340-651-13	1	0.110	1.00	A	\$ 27.38	340-661-30	1	0.100	1.00	A	\$ 27.38
340-651-14	1	0.110	1.00	A	\$ 27.38	340-661-31	1	0.100	1.00	A	\$ 27.38
340-651-15	1	0.110	1.00	A	\$ 27.38	340-661-32	1	0.100	1.00	A	\$ 27.38
340-651-16	1	0.110	1.00	A	\$ 27.38	340-661-33	1	0.100	1.00	A	\$ 27.38
340-651-17	1	0.120	1.00	A	\$ 27.38	340-661-34	1	0.100	1.00	A	\$ 27.38
340-651-18	1	0.140	1.00	A	\$ 27.38	340-661-35	1	0.100	1.00	A	\$ 27.38
340-651-19	1	0.210	1.00	A	\$ 27.38	340-661-36	1	0.100	1.00	A	\$ 27.38
340-651-20	1	0.140	1.00	A	\$ 27.38	340-661-37	1	0.100	1.00	A	\$ 27.38
340-651-21	1	0.120	1.00	A	\$ 27.38	340-661-38	1	0.100	1.00	A	\$ 27.38
340-651-22	1	0.110	1.00	A	\$ 27.38	340-661-39	1	0.100	1.00	A	\$ 27.38
340-651-23	1	0.110	1.00	A	\$ 27.38	340-661-40	1	0.120	1.00	A	\$ 27.38
340-651-24	1	0.110	1.00	A	\$ 27.38	340-661-41	1	0.110	1.00	A	\$ 27.38
340-651-25	1	0.120	1.00	A	\$ 27.38	340-661-42	1	0.120	1.00	A	\$ 27.38
340-651-26	1	0.170	1.00	A	\$ 27.38	340-661-43	1	0.100	1.00	A	\$ 27.38
340-651-27	1	0.130	1.00	A	\$ 27.38	340-661-44	1	0.100	1.00	A	\$ 27.38
340-651-28	1	0.110	1.00	A	\$ 27.38	340-661-45	1	0.100	1.00	A	\$ 27.38
340-651-29	1	0.110	1.00	A	\$ 27.38	340-661-46	1	0.100	1.00	A	\$ 27.38
340-651-30	1	0.120	1.00	A	\$ 27.38	340-661-47	1	0.100	1.00	A	\$ 27.38
340-651-31	1	0.150	1.00	A	\$ 27.38	340-661-48	1	0.100	1.00	A	\$ 27.38
340-651-32	1	0.130	1.00	A	\$ 27.38	340-661-49	1	0.130	1.00	A	\$ 27.38
340-651-33	1	0.130	1.00	A	\$ 27.38	340-661-50	1	0.140	1.00	A	\$ 27.38
340-651-34	1	0.130	1.00	A	\$ 27.38	340-661-51	1	0.130	1.00	A	\$ 27.38
340-651-35	1	0.130	1.00	A	\$ 27.38	340-661-52	1	0.110	1.00	A	\$ 27.38
340-651-36	1	0.130	1.00	A	\$ 27.38	340-661-53	1	0.150	1.00	A	\$ 27.38
340-651-37	1	0.150	1.00	A	\$ 27.38	340-661-54	1	0.120	1.00	A	\$ 27.38
340-651-38	1	0.130	1.00	A	\$ 27.38	340-661-55	1	0.100	1.00	A	\$ 27.38
340-651-39	1	0.120	1.00	A	\$ 27.38	340-661-56	1	0.100	1.00	A	\$ 27.38
340-651-40	1	0.120	1.00	A	\$ 27.38	340-661-57	1	0.110	1.00	A	\$ 27.38
340-651-41	1	0.120	1.00	A	\$ 27.38	340-661-58	1	0.120	1.00	A	\$ 27.38
340-651-42	1	0.120	1.00	A	\$ 27.38	340-661-59	1	0.110	1.00	A	\$ 27.38
340-651-43	1	0.120	1.00	A	\$ 27.38	340-661-60	1	0.090	1.00	A	\$ 27.38
340-651-44	1	0.120	1.00	A	\$ 27.38	340-661-61	1	0.110	1.00	A	\$ 27.38
340-651-45	1	0.130	1.00	A	\$ 27.38	340-661-62	1	0.100	1.00	A	\$ 27.38
340-661-01	1	0.180	1.00	A	\$ 27.38	340-661-63	1	0.100	1.00	A	\$ 27.38
340-661-02	1	0.110	1.00	A	\$ 27.38	340-661-64	1	0.100	1.00	A	\$ 27.38
340-661-03	1	0.100	1.00	A	\$ 27.38	340-661-65	1	0.100	1.00	A	\$ 27.38
340-661-04	1	0.100	1.00	A	\$ 27.38	340-661-66	1	0.100	1.00	A	\$ 27.38
340-661-05	1	0.100	1.00	A	\$ 27.38	340-661-67	1	0.100	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-661-68	1	0.100	1.00	A	\$ 27.38	340-691-07	1	0.100	1.00	A	\$ 27.38
340-661-69	1	0.100	1.00	A	\$ 27.38	340-691-08	1	0.100	1.00	A	\$ 27.38
340-661-70	1	0.100	1.00	A	\$ 27.38	340-691-09	1	0.090	1.00	A	\$ 27.38
340-681-01	1	0.130	1.00	A	\$ 27.38	340-691-10	1	0.120	1.00	A	\$ 27.38
340-681-02	1	0.130	1.00	A	\$ 27.38	340-691-11	1	0.120	1.00	A	\$ 27.38
340-681-03	1	0.120	1.00	A	\$ 27.38	340-691-12	1	0.090	1.00	A	\$ 27.38
340-681-04	1	0.110	1.00	A	\$ 27.38	340-691-13	1	0.090	1.00	A	\$ 27.38
340-681-05	1	0.110	1.00	A	\$ 27.38	340-691-14	1	0.090	1.00	A	\$ 27.38
340-681-06	1	0.110	1.00	A	\$ 27.38	340-691-15	1	0.150	1.00	A	\$ 27.38
340-681-07	1	0.110	1.00	A	\$ 27.38	340-691-16	1	0.160	1.00	A	\$ 27.38
340-681-08	1	0.110	1.00	A	\$ 27.38	340-691-17	1	0.200	1.00	A	\$ 27.38
340-681-09	1	0.120	1.00	A	\$ 27.38	340-691-18	1	0.180	1.00	A	\$ 27.38
340-681-10	1	0.110	1.00	A	\$ 27.38	340-691-19	1	0.150	1.00	A	\$ 27.38
340-681-11	1	0.110	1.00	A	\$ 27.38	340-691-20	1	0.150	1.00	A	\$ 27.38
340-681-12	1	0.110	1.00	A	\$ 27.38	340-691-21	1	0.170	1.00	A	\$ 27.38
340-681-13	1	0.110	1.00	A	\$ 27.38	340-691-22	1	0.220	1.00	A	\$ 27.38
340-681-14	1	0.110	1.00	A	\$ 27.38	340-691-23	1	0.100	1.00	A	\$ 27.38
340-681-15	1	0.110	1.00	A	\$ 27.38	340-691-24	1	0.100	1.00	A	\$ 27.38
340-681-16	1	0.110	1.00	A	\$ 27.38	340-691-25	1	0.140	1.00	A	\$ 27.38
340-681-17	1	0.120	1.00	A	\$ 27.38	340-691-26	1	0.140	1.00	A	\$ 27.38
340-681-18	1	0.120	1.00	A	\$ 27.38	340-691-27	1	0.130	1.00	A	\$ 27.38
340-681-19	1	0.120	1.00	A	\$ 27.38	340-691-28	1	0.130	1.00	A	\$ 27.38
340-681-20	1	0.120	1.00	A	\$ 27.38	340-691-29	1	0.130	1.00	A	\$ 27.38
340-681-21	1	0.120	1.00	A	\$ 27.38	340-691-30	1	0.130	1.00	A	\$ 27.38
340-681-22	1	0.130	1.00	A	\$ 27.38	340-691-31	1	0.120	1.00	A	\$ 27.38
340-681-23	1	0.120	1.00	A	\$ 27.38	340-691-32	1	0.120	1.00	A	\$ 27.38
340-681-24	1	0.140	1.00	A	\$ 27.38	340-691-33	1	0.120	1.00	A	\$ 27.38
340-681-25	1	0.120	1.00	A	\$ 27.38	340-691-34	1	0.130	1.00	A	\$ 27.38
340-681-26	1	0.110	1.00	A	\$ 27.38	340-691-35	1	0.120	1.00	A	\$ 27.38
340-681-27	1	0.110	1.00	A	\$ 27.38	340-691-36	1	0.170	1.00	A	\$ 27.38
340-681-28	1	0.110	1.00	A	\$ 27.38	340-691-37	1	0.140	1.00	A	\$ 27.38
340-681-29	1	0.100	1.00	A	\$ 27.38	340-691-38	1	0.110	1.00	A	\$ 27.38
340-681-30	1	0.180	1.00	A	\$ 27.38	340-691-39	1	0.130	1.00	A	\$ 27.38
340-681-31	1	0.150	1.00	A	\$ 27.38	340-691-40	1	0.120	1.00	A	\$ 27.38
340-681-32	1	0.120	1.00	A	\$ 27.38	340-691-41	1	0.130	1.00	A	\$ 27.38
340-681-33	1	0.110	1.00	A	\$ 27.38	340-691-42	1	0.120	1.00	A	\$ 27.38
340-681-34	1	0.120	1.00	A	\$ 27.38	340-691-43	1	0.120	1.00	A	\$ 27.38
340-681-35	1	0.110	1.00	A	\$ 27.38	340-691-44	1	0.120	1.00	A	\$ 27.38
340-681-36	1	0.090	1.00	A	\$ 27.38	340-691-45	1	0.120	1.00	A	\$ 27.38
340-681-37	1	0.110	1.00	A	\$ 27.38	340-691-46	1	0.110	1.00	A	\$ 27.38
340-681-38	1	0.110	1.00	A	\$ 27.38	340-691-47	1	0.100	1.00	A	\$ 27.38
340-681-39	1	0.100	1.00	A	\$ 27.38	340-691-48	1	0.100	1.00	A	\$ 27.38
340-681-40	1	0.080	1.00	A	\$ 27.38	340-691-49	1	0.100	1.00	A	\$ 27.38
340-681-41	1	0.120	1.00	A	\$ 27.38	340-691-50	1	0.100	1.00	A	\$ 27.38
340-681-42	1	0.130	1.00	A	\$ 27.38	340-691-51	1	0.110	1.00	A	\$ 27.38
340-681-43	1	0.140	1.00	A	\$ 27.38	340-691-52	1	0.110	1.00	A	\$ 27.38
340-681-44	1	0.130	1.00	A	\$ 27.38	340-691-53	1	0.120	1.00	A	\$ 27.38
340-681-45	1	0.130	1.00	A	\$ 27.38	340-691-54	1	0.150	1.00	A	\$ 27.38
340-681-46	1	0.190	1.00	A	\$ 27.38	340-691-55	1	0.130	1.00	A	\$ 27.38
340-681-47	1	0.150	1.00	A	\$ 27.38	340-691-56	1	0.090	1.00	A	\$ 27.38
340-681-48	1	0.120	1.00	A	\$ 27.38	340-691-57	1	0.090	1.00	A	\$ 27.38
340-681-49	1	0.110	1.00	A	\$ 27.38	340-691-58	1	0.090	1.00	A	\$ 27.38
340-681-50	1	0.110	1.00	A	\$ 27.38	340-691-59	1	0.120	1.00	A	\$ 27.38
340-681-51	1	0.110	1.00	A	\$ 27.38	340-691-60	1	0.110	1.00	A	\$ 27.38
340-681-52	1	0.130	1.00	A	\$ 27.38	340-691-61	1	0.150	1.00	A	\$ 27.38
340-681-53	1	0.150	1.00	A	\$ 27.38	340-691-62	1	0.110	1.00	A	\$ 27.38
340-691-01	1	0.130	1.00	A	\$ 27.38	340-691-63	1	0.100	1.00	A	\$ 27.38
340-691-02	1	0.100	1.00	A	\$ 27.38	340-691-64	1	0.130	1.00	A	\$ 27.38
340-691-03	1	0.110	1.00	A	\$ 27.38	340-691-65	1	0.150	1.00	A	\$ 27.38
340-691-04	1	0.100	1.00	A	\$ 27.38	340-691-66	1	0.100	1.00	A	\$ 27.38
340-691-05	1	0.100	1.00	A	\$ 27.38	340-691-67	1	0.100	1.00	A	\$ 27.38
340-691-06	1	0.100	1.00	A	\$ 27.38	340-691-68	1	0.100	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
340-691-69	1	0.120	1.00	A	\$ 27.38	340-701-50	1	0.160	1.00	A	\$ 27.38
340-691-70	1	0.130	1.00	A	\$ 27.38	340-701-51	1	0.140	1.00	A	\$ 27.38
340-691-71	1	0.100	1.00	A	\$ 27.38	340-701-52	1	0.160	1.00	A	\$ 27.38
340-691-72	1	0.100	1.00	A	\$ 27.38	340-701-53	1	0.140	1.00	A	\$ 27.38
340-691-73	1	0.100	1.00	A	\$ 27.38	340-701-54	1	0.120	1.00	A	\$ 27.38
340-691-74	1	0.100	1.00	A	\$ 27.38	340-701-55	1	0.110	1.00	A	\$ 27.38
340-691-75	1	0.130	1.00	A	\$ 27.38	340-701-56	1	0.110	1.00	A	\$ 27.38
340-691-76	1	0.110	1.00	A	\$ 27.38	340-701-57	1	0.110	1.00	A	\$ 27.38
340-691-77	1	0.090	1.00	A	\$ 27.38	340-701-58	1	0.110	1.00	A	\$ 27.38
340-691-78	1	0.130	1.00	A	\$ 27.38	340-701-59	1	0.110	1.00	A	\$ 27.38
340-691-79	1	0.170	1.00	A	\$ 27.38	340-701-60	1	0.110	1.00	A	\$ 27.38
340-691-80	1	0.170	1.00	A	\$ 27.38	340-701-61	1	0.110	1.00	A	\$ 27.38
340-691-81	1	0.170	1.00	A	\$ 27.38	340-701-62	1	0.110	1.00	A	\$ 27.38
340-701-01	1	0.110	1.00	A	\$ 27.38	340-701-63	1	0.110	1.00	A	\$ 27.38
340-701-02	1	0.110	1.00	A	\$ 27.38	340-701-64	1	0.120	1.00	A	\$ 27.38
340-701-03	1	0.110	1.00	A	\$ 27.38	340-701-65	1	0.110	1.00	A	\$ 27.38
340-701-04	1	0.110	1.00	A	\$ 27.38	340-701-66	1	0.110	1.00	A	\$ 27.38
340-701-05	1	0.110	1.00	A	\$ 27.38	340-701-67	1	0.110	1.00	A	\$ 27.38
340-701-06	1	0.110	1.00	A	\$ 27.38	340-701-68	1	0.110	1.00	A	\$ 27.38
340-701-07	1	0.110	1.00	A	\$ 27.38	340-701-69	1	0.110	1.00	A	\$ 27.38
340-701-08	1	0.110	1.00	A	\$ 27.38	340-701-70	1	0.110	1.00	A	\$ 27.38
340-701-09	1	0.110	1.00	A	\$ 27.38	340-701-71	1	0.110	1.00	A	\$ 27.38
340-701-10	1	0.110	1.00	A	\$ 27.38	340-701-72	1	0.140	1.00	A	\$ 27.38
340-701-11	1	0.110	1.00	A	\$ 27.38	340-701-73	1	0.130	1.00	A	\$ 27.38
340-701-12	1	0.140	1.00	A	\$ 27.38	340-701-74	1	0.110	1.00	A	\$ 27.38
340-701-13	1	0.140	1.00	A	\$ 27.38	340-701-75	1	0.120	1.00	A	\$ 27.38
340-701-14	1	0.160	1.00	A	\$ 27.38	340-701-76	1	0.120	1.00	A	\$ 27.38
340-701-15	1	0.160	1.00	A	\$ 27.38	340-701-77	1	0.120	1.00	A	\$ 27.38
340-701-16	1	0.140	1.00	A	\$ 27.38	340-701-78	1	0.120	1.00	A	\$ 27.38
340-701-17	1	0.180	1.00	A	\$ 27.38	340-701-79	1	0.120	1.00	A	\$ 27.38
340-701-18	1	0.140	1.00	A	\$ 27.38	340-701-80	1	0.120	1.00	A	\$ 27.38
340-701-19	1	0.150	1.00	A	\$ 27.38	340-711-01	1	0.220	1.00	A	\$ 27.38
340-701-20	1	0.150	1.00	A	\$ 27.38	340-711-02	1	0.150	1.00	A	\$ 27.38
340-701-21	1	0.150	1.00	A	\$ 27.38	340-711-03	1	0.140	1.00	A	\$ 27.38
340-701-22	1	0.150	1.00	A	\$ 27.38	340-711-04	1	0.140	1.00	A	\$ 27.38
340-701-23	1	0.140	1.00	A	\$ 27.38	340-711-05	1	0.150	1.00	A	\$ 27.38
340-701-24	1	0.130	1.00	A	\$ 27.38	340-711-06	1	0.150	1.00	A	\$ 27.38
340-701-25	1	0.150	1.00	A	\$ 27.38	340-711-07	1	0.160	1.00	A	\$ 27.38
340-701-26	1	0.150	1.00	A	\$ 27.38	340-711-08	1	0.150	1.00	A	\$ 27.38
340-701-27	1	0.140	1.00	A	\$ 27.38	340-711-09	1	0.140	1.00	A	\$ 27.38
340-701-28	1	0.140	1.00	A	\$ 27.38	340-711-10	1	0.140	1.00	A	\$ 27.38
340-701-29	1	0.140	1.00	A	\$ 27.38	340-711-11	1	0.120	1.00	A	\$ 27.38
340-701-30	1	0.140	1.00	A	\$ 27.38	340-711-12	1	0.130	1.00	A	\$ 27.38
340-701-31	1	0.140	1.00	A	\$ 27.38	340-711-13	1	0.140	1.00	A	\$ 27.38
340-701-32	1	0.140	1.00	A	\$ 27.38	340-711-14	1	0.140	1.00	A	\$ 27.38
340-701-33	1	0.150	1.00	A	\$ 27.38	340-711-15	1	0.130	1.00	A	\$ 27.38
340-701-34	1	0.150	1.00	A	\$ 27.38	340-711-16	1	0.130	1.00	A	\$ 27.38
340-701-35	1	0.150	1.00	A	\$ 27.38	340-711-17	1	0.140	1.00	A	\$ 27.38
340-701-36	1	0.130	1.00	A	\$ 27.38	340-711-18	1	0.160	1.00	A	\$ 27.38
340-701-37	1	0.130	1.00	A	\$ 27.38	340-711-19	1	0.180	1.00	A	\$ 27.38
340-701-38	1	0.130	1.00	A	\$ 27.38	340-711-20	1	0.140	1.00	A	\$ 27.38
340-701-39	1	0.130	1.00	A	\$ 27.38	340-711-21	1	0.140	1.00	A	\$ 27.38
340-701-40	1	0.150	1.00	A	\$ 27.38	340-711-22	1	0.130	1.00	A	\$ 27.38
340-701-41	1	0.190	1.00	A	\$ 27.38	340-711-23	1	0.130	1.00	A	\$ 27.38
340-701-42	1	0.300	1.00	A	\$ 27.38	340-711-24	1	0.120	1.00	A	\$ 27.38
340-701-43	1	0.190	1.00	A	\$ 27.38	340-711-25	1	0.190	1.00	A	\$ 27.38
340-701-44	1	0.190	1.00	A	\$ 27.38	340-711-26	1	0.190	1.00	A	\$ 27.38
340-701-45	1	0.190	1.00	A	\$ 27.38	340-711-27	1	0.180	1.00	A	\$ 27.38
340-701-46	1	0.180	1.00	A	\$ 27.38	340-711-28	1	0.190	1.00	A	\$ 27.38
340-701-47	1	0.180	1.00	A	\$ 27.38	340-711-29	1	0.130	1.00	A	\$ 27.38
340-701-48	1	0.180	1.00	A	\$ 27.38	340-711-30	1	0.130	1.00	A	\$ 27.38
340-701-49	1	0.170	1.00	A	\$ 27.38	340-711-31	1	0.130	1.00	A	\$ 27.38

CITY OF PLACENTIA  
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Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
340-711-32	1	0.130	1.00	A	\$ 27.38	340-721-41	1	0.140	1.00	A	\$ 27.38
340-711-33	1	0.170	1.00	A	\$ 27.38	340-721-42	1	0.140	1.00	A	\$ 27.38
340-711-34	1	0.210	1.00	A	\$ 27.38	340-721-43	1	0.140	1.00	A	\$ 27.38
340-711-35	1	0.130	1.00	A	\$ 27.38	340-721-44	1	0.140	1.00	A	\$ 27.38
340-711-36	1	0.130	1.00	A	\$ 27.38	340-721-45	1	0.130	1.00	A	\$ 27.38
340-711-37	1	0.130	1.00	A	\$ 27.38	340-721-46	1	0.120	1.00	A	\$ 27.38
340-711-38	1	0.130	1.00	A	\$ 27.38	340-721-47	1	0.130	1.00	A	\$ 27.38
340-711-39	1	0.130	1.00	A	\$ 27.38	340-721-48	1	0.130	1.00	A	\$ 27.38
340-711-40	1	0.130	1.00	A	\$ 27.38	340-721-49	1	0.130	1.00	A	\$ 27.38
340-711-41	1	0.130	1.00	A	\$ 27.38	341-042-30	1	0.270	1.00	A	\$ 27.38
340-711-42	1	0.130	1.00	A	\$ 27.38	341-042-31	1	0.240	1.00	A	\$ 27.38
340-711-43	1	0.130	1.00	A	\$ 27.38	341-042-32	1	0.180	1.00	A	\$ 27.38
340-711-44	1	0.130	1.00	A	\$ 27.38	341-042-33	1	0.250	1.00	A	\$ 27.38
340-711-45	1	0.120	1.00	A	\$ 27.38	341-042-34	1	0.220	1.00	A	\$ 27.38
340-711-46	1	0.110	1.00	A	\$ 27.38	341-042-36	1	0.160	1.00	A	\$ 27.38
340-711-47	1	0.120	1.00	A	\$ 27.38	341-042-37	1	0.160	1.00	A	\$ 27.38
340-711-48	1	0.130	1.00	A	\$ 27.38	341-042-38	1	0.240	1.00	A	\$ 27.38
340-711-49	1	0.130	1.00	A	\$ 27.38	341-042-40	1	0.170	1.00	A	\$ 27.38
340-711-50	1	0.130	1.00	A	\$ 27.38	341-042-41	1	0.160	1.00	A	\$ 27.38
340-711-51	1	0.130	1.00	A	\$ 27.38	341-042-42	1	0.160	1.00	A	\$ 27.38
340-711-52	1	0.130	1.00	A	\$ 27.38	341-122-01	1	0.110	1.00	A	\$ 27.38
340-711-53	1	0.200	1.00	A	\$ 27.38	341-122-02	1	0.060	1.00	A	\$ 27.38
340-721-01	1	0.130	1.00	A	\$ 27.38	341-122-03	1	0.060	1.00	A	\$ 27.38
340-721-02	1	0.130	1.00	A	\$ 27.38	341-122-04	1	0.060	1.00	A	\$ 27.38
340-721-03	1	0.130	1.00	A	\$ 27.38	341-122-05	1	0.070	1.00	A	\$ 27.38
340-721-04	1	0.130	1.00	A	\$ 27.38	341-122-06	1	0.080	1.00	A	\$ 27.38
340-721-05	1	0.130	1.00	A	\$ 27.38	341-122-07	1	0.060	1.00	A	\$ 27.38
340-721-06	1	0.130	1.00	A	\$ 27.38	341-122-08	1	0.060	1.00	A	\$ 27.38
340-721-07	1	0.150	1.00	A	\$ 27.38	341-122-09	1	0.080	1.00	A	\$ 27.38
340-721-08	1	0.190	1.00	A	\$ 27.38	341-122-10	1	0.060	1.00	A	\$ 27.38
340-721-09	1	0.130	1.00	A	\$ 27.38	341-122-11	1	0.060	1.00	A	\$ 27.38
340-721-10	1	0.130	1.00	A	\$ 27.38	341-122-12	1	0.070	1.00	A	\$ 27.38
340-721-11	1	0.130	1.00	A	\$ 27.38	341-122-13	1	0.070	1.00	A	\$ 27.38
340-721-12	1	0.210	1.00	A	\$ 27.38	341-122-14	1	0.060	1.00	A	\$ 27.38
340-721-13	1	0.170	1.00	A	\$ 27.38	341-122-15	1	0.060	1.00	A	\$ 27.38
340-721-14	1	0.200	1.00	A	\$ 27.38	341-122-16	1	0.060	1.00	A	\$ 27.38
340-721-15	1	0.140	1.00	A	\$ 27.38	341-122-17	1	0.070	1.00	A	\$ 27.38
340-721-16	1	0.130	1.00	A	\$ 27.38	341-122-18	1	0.060	1.00	A	\$ 27.38
340-721-17	1	0.170	1.00	A	\$ 27.38	341-122-19	1	0.060	1.00	A	\$ 27.38
340-721-18	1	0.170	1.00	A	\$ 27.38	341-122-20	1	0.060	1.00	A	\$ 27.38
340-721-19	1	0.130	1.00	A	\$ 27.38	341-122-21	1	0.060	1.00	A	\$ 27.38
340-721-20	1	0.180	1.00	A	\$ 27.38	341-122-22	1	0.060	1.00	A	\$ 27.38
340-721-21	1	0.200	1.00	A	\$ 27.38	341-122-23	1	0.080	1.00	A	\$ 27.38
340-721-22	1	0.190	1.00	A	\$ 27.38	341-122-24	1	0.060	1.00	A	\$ 27.38
340-721-23	1	0.200	1.00	A	\$ 27.38	341-122-25	1	0.060	1.00	A	\$ 27.38
340-721-24	1	0.160	1.00	A	\$ 27.38	341-122-26	1	0.050	1.00	A	\$ 27.38
340-721-25	1	0.180	1.00	A	\$ 27.38	341-122-27	1	0.060	1.00	A	\$ 27.38
340-721-26	1	0.190	1.00	A	\$ 27.38	341-122-28	1	0.080	1.00	A	\$ 27.38
340-721-27	1	0.200	1.00	A	\$ 27.38	341-122-29	1	0.060	1.00	A	\$ 27.38
340-721-28	1	0.180	1.00	A	\$ 27.38	341-122-30	1	0.060	1.00	A	\$ 27.38
340-721-29	1	0.200	1.00	A	\$ 27.38	341-122-31	1	0.070	1.00	A	\$ 27.38
340-721-30	1	0.120	1.00	A	\$ 27.38	341-122-32	1	0.080	1.00	A	\$ 27.38
340-721-31	1	0.240	1.00	A	\$ 27.38	341-122-33	1	0.040	1.00	A	\$ 27.38
340-721-32	1	0.190	1.00	A	\$ 27.38	341-122-34	1	0.050	1.00	A	\$ 27.38
340-721-33	1	0.140	1.00	A	\$ 27.38	341-122-35	1	0.060	1.00	A	\$ 27.38
340-721-34	1	0.130	1.00	A	\$ 27.38	341-122-36	1	0.060	1.00	A	\$ 27.38
340-721-35	1	0.130	1.00	A	\$ 27.38	341-122-37	1	0.070	1.00	A	\$ 27.38
340-721-36	1	0.130	1.00	A	\$ 27.38	341-122-38	1	0.060	1.00	A	\$ 27.38
340-721-37	1	0.160	1.00	A	\$ 27.38	341-122-39	1	0.060	1.00	A	\$ 27.38
340-721-38	1	0.140	1.00	A	\$ 27.38	341-122-40	1	0.070	1.00	A	\$ 27.38
340-721-39	1	0.140	1.00	A	\$ 27.38	341-122-41	1	0.070	1.00	A	\$ 27.38
340-721-40	1	0.140	1.00	A	\$ 27.38	341-122-42	1	0.060	1.00	A	\$ 27.38

CITY OF PLACENTIA  
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 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
341-122-43	1	0.060	1.00	A	\$ 27.38	341-123-24	1	0.080	1.00	A	\$ 27.38
341-122-44	1	0.080	1.00	A	\$ 27.38	341-123-25	1	0.080	1.00	A	\$ 27.38
341-122-45	1	0.060	1.00	A	\$ 27.38	341-123-26	1	0.070	1.00	A	\$ 27.38
341-122-46	1	0.070	1.00	A	\$ 27.38	341-123-27	1	0.070	1.00	A	\$ 27.38
341-122-47	1	0.070	1.00	A	\$ 27.38	341-123-28	1	0.070	1.00	A	\$ 27.38
341-122-48	1	0.080	1.00	A	\$ 27.38	341-123-29	1	0.080	1.00	A	\$ 27.38
341-122-49	1	0.060	1.00	A	\$ 27.38	341-201-23	1	0.260	1.00	A	\$ 27.38
341-122-50	1	0.050	1.00	A	\$ 27.38	341-201-34	1	0.200	1.00	A	\$ 27.38
341-122-51	1	0.060	1.00	A	\$ 27.38	341-201-38	1	0.160	1.00	A	\$ 27.38
341-122-52	1	0.070	1.00	A	\$ 27.38	341-201-39	1	0.270	1.00	A	\$ 27.38
341-122-53	1	0.080	1.00	A	\$ 27.38	341-201-40	1	0.160	1.00	A	\$ 27.38
341-122-54	1	0.060	1.00	A	\$ 27.38	341-301-03	1	0.000	1.00	A	\$ 27.38
341-122-55	1	0.060	1.00	A	\$ 27.38	341-301-04	1	0.000	1.00	A	\$ 27.38
341-122-56	1	0.070	1.00	A	\$ 27.38	341-301-05	1	0.000	1.00	A	\$ 27.38
341-122-57	1	0.070	1.00	A	\$ 27.38	341-301-06	1	0.000	1.00	A	\$ 27.38
341-122-58	1	0.070	1.00	A	\$ 27.38	341-301-07	1	0.000	1.00	A	\$ 27.38
341-122-59	1	0.060	1.00	A	\$ 27.38	341-301-08	1	0.000	1.00	A	\$ 27.38
341-122-60	1	0.070	1.00	A	\$ 27.38	341-343-13	1	0.220	1.00	A	\$ 27.38
341-122-61	1	0.110	1.00	A	\$ 27.38	341-381-29	1	0.160	1.00	A	\$ 27.38
341-122-62	1	0.090	1.00	A	\$ 27.38	341-381-30	1	0.150	1.00	A	\$ 27.38
341-122-63	1	0.060	1.00	A	\$ 27.38	341-381-31	1	0.150	1.00	A	\$ 27.38
341-122-64	1	0.060	1.00	A	\$ 27.38	341-381-32	1	0.150	1.00	A	\$ 27.38
341-122-65	1	0.060	1.00	A	\$ 27.38	341-381-33	1	0.140	1.00	A	\$ 27.38
341-122-66	1	0.060	1.00	A	\$ 27.38	341-381-34	1	0.140	1.00	A	\$ 27.38
341-122-67	1	0.080	1.00	A	\$ 27.38	341-381-35	1	0.150	1.00	A	\$ 27.38
341-122-68	1	0.070	1.00	A	\$ 27.38	341-381-36	1	0.150	1.00	A	\$ 27.38
341-122-69	1	0.060	1.00	A	\$ 27.38	341-381-37	1	0.140	1.00	A	\$ 27.38
341-122-70	1	0.050	1.00	A	\$ 27.38	341-381-38	1	0.140	1.00	A	\$ 27.38
341-122-71	1	0.060	1.00	A	\$ 27.38	341-381-39	1	0.140	1.00	A	\$ 27.38
341-122-72	1	0.100	1.00	A	\$ 27.38	341-381-40	1	0.140	1.00	A	\$ 27.38
341-122-73	1	0.060	1.00	A	\$ 27.38	341-381-41	1	0.140	1.00	A	\$ 27.38
341-122-74	1	0.060	1.00	A	\$ 27.38	341-381-42	1	0.150	1.00	A	\$ 27.38
341-122-75	1	0.060	1.00	A	\$ 27.38	341-381-43	1	0.160	1.00	A	\$ 27.38
341-122-76	1	0.060	1.00	A	\$ 27.38	341-381-44	1	0.150	1.00	A	\$ 27.38
341-122-77	1	0.090	1.00	A	\$ 27.38	341-381-45	1	0.150	1.00	A	\$ 27.38
341-122-78	1	0.070	1.00	A	\$ 27.38	341-381-46	1	0.140	1.00	A	\$ 27.38
341-122-79	1	0.060	1.00	A	\$ 27.38	341-381-47	1	0.140	1.00	A	\$ 27.38
341-122-80	1	0.060	1.00	A	\$ 27.38	341-381-48	1	0.140	1.00	A	\$ 27.38
341-122-81	1	0.090	1.00	A	\$ 27.38	341-381-49	1	0.150	1.00	A	\$ 27.38
341-123-01	1	0.080	1.00	A	\$ 27.38	341-381-50	1	0.200	1.00	A	\$ 27.38
341-123-02	1	0.080	1.00	A	\$ 27.38	341-381-51	1	0.160	1.00	A	\$ 27.38
341-123-03	1	0.080	1.00	A	\$ 27.38	341-381-52	1	0.140	1.00	A	\$ 27.38
341-123-04	1	0.080	1.00	A	\$ 27.38	341-381-53	1	0.140	1.00	A	\$ 27.38
341-123-05	1	0.080	1.00	A	\$ 27.38	341-381-54	1	0.140	1.00	A	\$ 27.38
341-123-06	1	0.090	1.00	A	\$ 27.38	341-381-55	1	0.140	1.00	A	\$ 27.38
341-123-07	1	0.100	1.00	A	\$ 27.38	341-381-56	1	0.140	1.00	A	\$ 27.38
341-123-08	1	0.090	1.00	A	\$ 27.38	341-381-57	1	0.160	1.00	A	\$ 27.38
341-123-09	1	0.070	1.00	A	\$ 27.38	341-381-58	1	0.210	1.00	A	\$ 27.38
341-123-10	1	0.070	1.00	A	\$ 27.38	341-381-59	1	0.150	1.00	A	\$ 27.38
341-123-11	1	0.070	1.00	A	\$ 27.38	341-381-60	1	0.140	1.00	A	\$ 27.38
341-123-12	1	0.070	1.00	A	\$ 27.38	341-381-61	1	0.140	1.00	A	\$ 27.38
341-123-13	1	0.070	1.00	A	\$ 27.38	341-381-62	1	0.140	1.00	A	\$ 27.38
341-123-14	1	0.100	1.00	A	\$ 27.38	341-381-63	1	0.140	1.00	A	\$ 27.38
341-123-15	1	0.130	1.00	A	\$ 27.38	341-381-64	1	0.140	1.00	A	\$ 27.38
341-123-16	1	0.070	1.00	A	\$ 27.38	341-381-65	1	0.150	1.00	A	\$ 27.38
341-123-17	1	0.070	1.00	A	\$ 27.38	341-381-66	1	0.160	1.00	A	\$ 27.38
341-123-18	1	0.070	1.00	A	\$ 27.38	341-381-68	1	0.000	1.00	A	\$ 27.38
341-123-19	1	0.070	1.00	A	\$ 27.38	341-381-69	1	0.000	1.00	A	\$ 27.38
341-123-20	1	0.080	1.00	A	\$ 27.38	341-381-70	1	0.000	1.00	A	\$ 27.38
341-123-21	1	0.070	1.00	A	\$ 27.38	341-381-71	1	0.000	1.00	A	\$ 27.38
341-123-22	1	0.070	1.00	A	\$ 27.38	341-382-01	1	0.150	1.00	A	\$ 27.38
341-123-23	1	0.070	1.00	A	\$ 27.38	341-382-02	1	0.150	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
341-382-03	1	0.150	1.00	A	\$ 27.38	341-421-15	1	0.130	1.00	A	\$ 27.38
341-382-04	1	0.140	1.00	A	\$ 27.38	341-421-16	1	0.140	1.00	A	\$ 27.38
341-382-05	1	0.140	1.00	A	\$ 27.38	341-421-17	1	0.130	1.00	A	\$ 27.38
341-382-06	1	0.150	1.00	A	\$ 27.38	341-421-18	1	0.130	1.00	A	\$ 27.38
341-382-07	1	0.140	1.00	A	\$ 27.38	341-421-19	1	0.150	1.00	A	\$ 27.38
341-382-08	1	0.160	1.00	A	\$ 27.38	341-421-20	1	0.130	1.00	A	\$ 27.38
341-382-09	1	0.170	1.00	A	\$ 27.38	341-421-21	1	0.130	1.00	A	\$ 27.38
341-382-10	1	0.240	1.00	A	\$ 27.38	341-421-22	1	0.140	1.00	A	\$ 27.38
341-382-11	1	0.140	1.00	A	\$ 27.38	341-421-23	1	0.140	1.00	A	\$ 27.38
341-382-12	1	0.160	1.00	A	\$ 27.38	341-421-24	1	0.200	1.00	A	\$ 27.38
341-382-13	1	0.140	1.00	A	\$ 27.38	341-421-25	1	0.150	1.00	A	\$ 27.38
341-382-14	1	0.140	1.00	A	\$ 27.38	341-421-26	1	0.210	1.00	A	\$ 27.38
341-382-15	1	0.160	1.00	A	\$ 27.38	341-421-27	1	0.140	1.00	A	\$ 27.38
341-382-16	1	0.150	1.00	A	\$ 27.38	341-421-28	1	0.150	1.00	A	\$ 27.38
341-382-17	1	0.150	1.00	A	\$ 27.38	341-421-29	1	0.130	1.00	A	\$ 27.38
341-382-18	1	0.140	1.00	A	\$ 27.38	341-421-30	1	0.130	1.00	A	\$ 27.38
341-382-19	1	0.140	1.00	A	\$ 27.38	341-421-31	1	0.140	1.00	A	\$ 27.38
341-382-20	1	0.140	1.00	A	\$ 27.38	341-421-32	1	0.170	1.00	A	\$ 27.38
341-382-21	1	0.150	1.00	A	\$ 27.38	341-421-35	1	0.270	1.00	A	\$ 27.38
341-382-22	1	0.150	1.00	A	\$ 27.38	341-421-36	1	0.140	1.00	A	\$ 27.38
341-382-23	1	0.140	1.00	A	\$ 27.38	341-421-37	1	0.130	1.00	A	\$ 27.38
341-382-24	1	0.140	1.00	A	\$ 27.38	341-421-38	1	0.140	1.00	A	\$ 27.38
341-382-25	1	0.140	1.00	A	\$ 27.38	341-421-39	1	0.150	1.00	A	\$ 27.38
341-382-26	1	0.160	1.00	A	\$ 27.38	341-421-40	1	0.140	1.00	A	\$ 27.38
341-382-27	1	0.150	1.00	A	\$ 27.38	341-421-41	1	0.140	1.00	A	\$ 27.38
341-382-28	1	0.140	1.00	A	\$ 27.38	341-421-42	1	0.160	1.00	A	\$ 27.38
341-382-29	1	0.140	1.00	A	\$ 27.38	341-422-01	1	0.140	1.00	A	\$ 27.38
341-382-30	1	0.170	1.00	A	\$ 27.38	341-422-02	1	0.130	1.00	A	\$ 27.38
341-382-31	1	0.140	1.00	A	\$ 27.38	341-422-03	1	0.130	1.00	A	\$ 27.38
341-382-32	1	0.140	1.00	A	\$ 27.38	341-422-04	1	0.140	1.00	A	\$ 27.38
341-382-33	1	0.140	1.00	A	\$ 27.38	341-422-05	1	0.130	1.00	A	\$ 27.38
341-382-34	1	0.140	1.00	A	\$ 27.38	341-422-06	1	0.120	1.00	A	\$ 27.38
341-382-35	1	0.140	1.00	A	\$ 27.38	341-422-07	1	0.160	1.00	A	\$ 27.38
341-382-36	1	0.140	1.00	A	\$ 27.38	341-422-08	1	0.170	1.00	A	\$ 27.38
341-383-01	1	0.150	1.00	A	\$ 27.38	341-422-09	1	0.210	1.00	A	\$ 27.38
341-383-02	1	0.150	1.00	A	\$ 27.38	341-422-11	1	0.150	1.00	A	\$ 27.38
341-383-03	1	0.150	1.00	A	\$ 27.38	341-422-12	1	0.150	1.00	A	\$ 27.38
341-383-04	1	0.140	1.00	A	\$ 27.38	341-422-13	1	0.160	1.00	A	\$ 27.38
341-383-05	1	0.140	1.00	A	\$ 27.38	341-422-14	1	0.160	1.00	A	\$ 27.38
341-383-06	1	0.140	1.00	A	\$ 27.38	341-422-15	1	0.000	1.00	A	\$ 27.38
341-383-07	1	0.150	1.00	A	\$ 27.38	341-422-16	1	0.000	1.00	A	\$ 27.38
341-383-08	1	0.160	1.00	A	\$ 27.38	341-422-17	1	0.000	1.00	A	\$ 27.38
341-383-09	1	0.160	1.00	A	\$ 27.38	341-422-18	1	0.000	1.00	A	\$ 27.38
341-383-10	1	0.190	1.00	A	\$ 27.38	341-422-19	1	0.000	1.00	A	\$ 27.38
341-383-11	1	0.140	1.00	A	\$ 27.38	341-422-20	1	0.000	1.00	A	\$ 27.38
341-383-12	1	0.140	1.00	A	\$ 27.38	341-423-01	1	0.160	1.00	A	\$ 27.38
341-383-13	1	0.140	1.00	A	\$ 27.38	341-423-02	1	0.160	1.00	A	\$ 27.38
341-383-14	1	0.140	1.00	A	\$ 27.38	341-423-03	1	0.150	1.00	A	\$ 27.38
341-421-01	1	0.130	1.00	A	\$ 27.38	341-423-04	1	0.150	1.00	A	\$ 27.38
341-421-02	1	0.130	1.00	A	\$ 27.38	341-423-05	1	0.150	1.00	A	\$ 27.38
341-421-03	1	0.130	1.00	A	\$ 27.38	341-424-01	1	0.160	1.00	A	\$ 27.38
341-421-04	1	0.130	1.00	A	\$ 27.38	341-424-02	1	0.140	1.00	A	\$ 27.38
341-421-05	1	0.130	1.00	A	\$ 27.38	341-424-03	1	0.140	1.00	A	\$ 27.38
341-421-06	1	0.120	1.00	A	\$ 27.38	341-431-03	1	0.170	1.00	A	\$ 27.38
341-421-07	1	0.150	1.00	A	\$ 27.38	341-431-04	1	0.150	1.00	A	\$ 27.38
341-421-08	1	0.140	1.00	A	\$ 27.38	341-431-05	1	0.140	1.00	A	\$ 27.38
341-421-09	1	0.190	1.00	A	\$ 27.38	341-431-06	1	0.210	1.00	A	\$ 27.38
341-421-10	1	0.140	1.00	A	\$ 27.38	341-431-07	1	0.220	1.00	A	\$ 27.38
341-421-11	1	0.160	1.00	A	\$ 27.38	341-431-08	1	0.120	1.00	A	\$ 27.38
341-421-12	1	0.230	1.00	A	\$ 27.38	341-431-09	1	0.130	1.00	A	\$ 27.38
341-421-13	1	0.180	1.00	A	\$ 27.38	341-431-10	1	0.140	1.00	A	\$ 27.38
341-421-14	1	0.120	1.00	A	\$ 27.38	341-431-11	1	0.150	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
341-431-12	1	0.140	1.00	A	\$ 27.38	341-433-36	1	0.240	1.00	A	\$ 27.38
341-431-13	1	0.200	1.00	A	\$ 27.38	341-433-37	1	0.200	1.00	A	\$ 27.38
341-431-14	1	0.170	1.00	A	\$ 27.38	341-433-38	1	0.130	1.00	A	\$ 27.38
341-431-15	1	0.140	1.00	A	\$ 27.38	341-433-39	1	0.150	1.00	A	\$ 27.38
341-431-16	1	0.120	1.00	A	\$ 27.38	341-433-40	1	0.130	1.00	A	\$ 27.38
341-431-17	1	0.140	1.00	A	\$ 27.38	341-433-41	1	0.130	1.00	A	\$ 27.38
341-431-18	1	0.140	1.00	A	\$ 27.38	341-433-42	1	0.150	1.00	A	\$ 27.38
341-432-01	1	0.160	1.00	A	\$ 27.38	341-433-43	1	0.140	1.00	A	\$ 27.38
341-432-02	1	0.150	1.00	A	\$ 27.38	341-433-44	1	0.220	1.00	A	\$ 27.38
341-432-03	1	0.140	1.00	A	\$ 27.38	341-433-46	1	0.240	1.00	A	\$ 27.38
341-432-04	1	0.130	1.00	A	\$ 27.38	341-433-47	1	0.120	1.00	A	\$ 27.38
341-432-05	1	0.290	1.00	A	\$ 27.38	341-433-49	1	0.140	1.00	A	\$ 27.38
341-432-06	1	0.220	1.00	A	\$ 27.38	341-433-50	1	0.140	1.00	A	\$ 27.38
341-432-07	1	0.130	1.00	A	\$ 27.38	341-433-51	1	0.160	1.00	A	\$ 27.38
341-432-08	1	0.140	1.00	A	\$ 27.38	341-433-52	1	0.140	1.00	A	\$ 27.38
341-432-09	1	0.130	1.00	A	\$ 27.38	341-433-53	1	0.130	1.00	A	\$ 27.38
341-432-10	1	0.150	1.00	A	\$ 27.38	341-441-01	1	0.160	1.00	A	\$ 27.38
341-432-11	1	0.130	1.00	A	\$ 27.38	341-441-02	1	0.140	1.00	A	\$ 27.38
341-432-12	1	0.140	1.00	A	\$ 27.38	341-441-03	1	0.150	1.00	A	\$ 27.38
341-432-13	1	0.140	1.00	A	\$ 27.38	341-441-04	1	0.170	1.00	A	\$ 27.38
341-432-14	1	0.150	1.00	A	\$ 27.38	341-441-05	1	0.150	1.00	A	\$ 27.38
341-432-16	1	0.200	1.00	A	\$ 27.38	341-441-06	1	0.160	1.00	A	\$ 27.38
341-432-18	1	0.000	1.00	A	\$ 27.38	341-441-07	1	0.230	1.00	A	\$ 27.38
341-432-19	1	0.000	1.00	A	\$ 27.38	341-441-08	1	0.190	1.00	A	\$ 27.38
341-432-20	1	0.000	1.00	A	\$ 27.38	341-441-09	1	0.120	1.00	A	\$ 27.38
341-432-21	1	0.000	1.00	A	\$ 27.38	341-441-10	1	0.120	1.00	A	\$ 27.38
341-432-22	1	0.000	1.00	A	\$ 27.38	341-441-11	1	0.140	1.00	A	\$ 27.38
341-432-23	1	0.000	1.00	A	\$ 27.38	341-441-12	1	0.150	1.00	A	\$ 27.38
341-432-24	1	0.000	1.00	A	\$ 27.38	341-441-13	1	0.140	1.00	A	\$ 27.38
341-432-25	1	0.000	1.00	A	\$ 27.38	341-441-14	1	0.140	1.00	A	\$ 27.38
341-433-01	1	0.160	1.00	A	\$ 27.38	341-441-15	1	0.200	1.00	A	\$ 27.38
341-433-02	1	0.140	1.00	A	\$ 27.38	341-441-16	1	0.190	1.00	A	\$ 27.38
341-433-03	1	0.140	1.00	A	\$ 27.38	341-441-17	1	0.120	1.00	A	\$ 27.38
341-433-04	1	0.160	1.00	A	\$ 27.38	341-441-18	1	0.120	1.00	A	\$ 27.38
341-433-06	1	0.190	1.00	A	\$ 27.38	341-441-19	1	0.140	1.00	A	\$ 27.38
341-433-07	1	0.170	1.00	A	\$ 27.38	341-441-20	1	0.150	1.00	A	\$ 27.38
341-433-08	1	0.210	1.00	A	\$ 27.38	341-441-21	1	0.140	1.00	A	\$ 27.38
341-433-09	1	0.150	1.00	A	\$ 27.38	341-441-22	1	0.140	1.00	A	\$ 27.38
341-433-10	1	0.140	1.00	A	\$ 27.38	341-441-23	1	0.200	1.00	A	\$ 27.38
341-433-11	1	0.130	1.00	A	\$ 27.38	341-441-24	1	0.200	1.00	A	\$ 27.38
341-433-12	1	0.140	1.00	A	\$ 27.38	341-441-25	1	0.140	1.00	A	\$ 27.38
341-433-13	1	0.160	1.00	A	\$ 27.38	341-441-26	1	0.170	1.00	A	\$ 27.38
341-433-14	1	0.160	1.00	A	\$ 27.38	341-441-27	1	0.130	1.00	A	\$ 27.38
341-433-15	1	0.130	1.00	A	\$ 27.38	341-441-28	1	0.120	1.00	A	\$ 27.38
341-433-16	1	0.160	1.00	A	\$ 27.38	341-441-29	1	0.280	1.00	A	\$ 27.38
341-433-17	1	0.160	1.00	A	\$ 27.38	341-442-01	1	0.160	1.00	A	\$ 27.38
341-433-18	1	0.150	1.00	A	\$ 27.38	341-442-02	1	0.140	1.00	A	\$ 27.38
341-433-19	1	0.140	1.00	A	\$ 27.38	341-442-03	1	0.140	1.00	A	\$ 27.38
341-433-20	1	0.140	1.00	A	\$ 27.38	341-442-04	1	0.140	1.00	A	\$ 27.38
341-433-21	1	0.140	1.00	A	\$ 27.38	341-442-05	1	0.140	1.00	A	\$ 27.38
341-433-22	1	0.150	1.00	A	\$ 27.38	341-442-06	1	0.200	1.00	A	\$ 27.38
341-433-24	1	0.210	1.00	A	\$ 27.38	341-442-07	1	0.190	1.00	A	\$ 27.38
341-433-25	1	0.170	1.00	A	\$ 27.38	341-442-08	1	0.120	1.00	A	\$ 27.38
341-433-26	1	0.320	1.00	A	\$ 27.38	341-442-09	1	0.120	1.00	A	\$ 27.38
341-433-27	1	0.210	1.00	A	\$ 27.38	341-442-10	1	0.140	1.00	A	\$ 27.38
341-433-28	1	0.140	1.00	A	\$ 27.38	341-442-11	1	0.130	1.00	A	\$ 27.38
341-433-29	1	0.140	1.00	A	\$ 27.38	341-442-12	1	0.120	1.00	A	\$ 27.38
341-433-30	1	0.150	1.00	A	\$ 27.38	341-442-13	1	0.120	1.00	A	\$ 27.38
341-433-31	1	0.150	1.00	A	\$ 27.38	341-442-14	1	0.120	1.00	A	\$ 27.38
341-433-32	1	0.150	1.00	A	\$ 27.38	341-442-15	1	0.140	1.00	A	\$ 27.38
341-433-33	1	0.150	1.00	A	\$ 27.38	341-442-16	1	0.150	1.00	A	\$ 27.38
341-433-35	1	0.230	1.00	A	\$ 27.38	341-442-17	1	0.160	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
341-442-18	1	0.150	1.00	A	\$ 27.38	341-452-06	1	0.140	1.00	A	\$ 27.38
341-442-19	1	0.140	1.00	A	\$ 27.38	341-452-07	1	0.140	1.00	A	\$ 27.38
341-442-20	1	0.140	1.00	A	\$ 27.38	341-452-08	1	0.140	1.00	A	\$ 27.38
341-442-21	1	0.150	1.00	A	\$ 27.38	341-452-09	1	0.140	1.00	A	\$ 27.38
341-442-22	1	0.140	1.00	A	\$ 27.38	341-452-10	1	0.140	1.00	A	\$ 27.38
341-442-23	1	0.130	1.00	A	\$ 27.38	341-452-11	1	0.140	1.00	A	\$ 27.38
341-442-24	1	0.140	1.00	A	\$ 27.38	341-452-12	1	0.140	1.00	A	\$ 27.38
341-442-25	1	0.140	1.00	A	\$ 27.38	341-452-13	1	0.140	1.00	A	\$ 27.38
341-442-26	1	0.200	1.00	A	\$ 27.38	341-452-14	1	0.140	1.00	A	\$ 27.38
341-442-27	1	0.190	1.00	A	\$ 27.38	341-452-15	1	0.140	1.00	A	\$ 27.38
341-442-28	1	0.120	1.00	A	\$ 27.38	341-452-16	1	0.130	1.00	A	\$ 27.38
341-442-29	1	0.120	1.00	A	\$ 27.38	341-452-17	1	0.160	1.00	A	\$ 27.38
341-442-30	1	0.120	1.00	A	\$ 27.38	341-452-18	1	0.180	1.00	A	\$ 27.38
341-442-31	1	0.120	1.00	A	\$ 27.38	341-452-19	1	0.170	1.00	A	\$ 27.38
341-442-32	1	0.140	1.00	A	\$ 27.38	341-452-20	1	0.190	1.00	A	\$ 27.38
341-442-33	1	0.120	1.00	A	\$ 27.38	341-452-21	1	0.130	1.00	A	\$ 27.38
341-442-34	1	0.120	1.00	A	\$ 27.38	341-452-22	1	0.140	1.00	A	\$ 27.38
341-442-35	1	0.140	1.00	A	\$ 27.38	341-452-23	1	0.140	1.00	A	\$ 27.38
341-442-36	1	0.150	1.00	A	\$ 27.38	341-452-24	1	0.140	1.00	A	\$ 27.38
341-442-37	1	0.160	1.00	A	\$ 27.38	341-452-25	1	0.140	1.00	A	\$ 27.38
341-442-38	1	0.150	1.00	A	\$ 27.38	341-452-26	1	0.140	1.00	A	\$ 27.38
341-442-39	1	0.140	1.00	A	\$ 27.38	341-453-01	1	0.130	1.00	A	\$ 27.38
341-442-40	1	0.140	1.00	A	\$ 27.38	341-453-02	1	0.140	1.00	A	\$ 27.38
341-442-41	1	0.150	1.00	A	\$ 27.38	341-453-03	1	0.140	1.00	A	\$ 27.38
341-442-42	1	0.140	1.00	A	\$ 27.38	341-453-04	1	0.140	1.00	A	\$ 27.38
341-442-43	1	0.140	1.00	A	\$ 27.38	341-453-05	1	0.150	1.00	A	\$ 27.38
341-442-44	1	0.140	1.00	A	\$ 27.38	341-461-01	1	0.140	1.00	A	\$ 27.38
341-442-45	1	0.140	1.00	A	\$ 27.38	341-461-02	1	0.140	1.00	A	\$ 27.38
341-442-46	1	0.200	1.00	A	\$ 27.38	341-461-03	1	0.150	1.00	A	\$ 27.38
341-442-47	1	0.180	1.00	A	\$ 27.38	341-461-04	1	0.220	1.00	A	\$ 27.38
341-442-48	1	0.120	1.00	A	\$ 27.38	341-461-05	1	0.240	1.00	A	\$ 27.38
341-442-49	1	0.120	1.00	A	\$ 27.38	341-461-06	1	0.180	1.00	A	\$ 27.38
341-442-50	1	0.120	1.00	A	\$ 27.38	341-461-07	1	0.190	1.00	A	\$ 27.38
341-442-51	1	0.140	1.00	A	\$ 27.38	341-461-08	1	0.220	1.00	A	\$ 27.38
341-442-52	1	0.140	1.00	A	\$ 27.38	341-461-09	1	0.210	1.00	A	\$ 27.38
341-451-01	1	0.130	1.00	A	\$ 27.38	341-461-10	1	0.270	1.00	A	\$ 27.38
341-451-02	1	0.140	1.00	A	\$ 27.38	341-461-11	1	0.240	1.00	A	\$ 27.38
341-451-03	1	0.130	1.00	A	\$ 27.38	341-461-12	1	0.160	1.00	A	\$ 27.38
341-451-04	1	0.130	1.00	A	\$ 27.38	341-461-13	1	0.130	1.00	A	\$ 27.38
341-451-05	1	0.200	1.00	A	\$ 27.38	341-461-14	1	0.140	1.00	A	\$ 27.38
341-451-06	1	0.190	1.00	A	\$ 27.38	341-461-15	1	0.140	1.00	A	\$ 27.38
341-451-07	1	0.130	1.00	A	\$ 27.38	341-461-16	1	0.140	1.00	A	\$ 27.38
341-451-08	1	0.130	1.00	A	\$ 27.38	341-461-17	1	0.140	1.00	A	\$ 27.38
341-451-09	1	0.140	1.00	A	\$ 27.38	341-461-18	1	0.150	1.00	A	\$ 27.38
341-451-10	1	0.140	1.00	A	\$ 27.38	341-461-19	1	0.140	1.00	A	\$ 27.38
341-451-11	1	0.140	1.00	A	\$ 27.38	341-461-20	1	0.170	1.00	A	\$ 27.38
341-451-12	1	0.160	1.00	A	\$ 27.38	341-461-21	1	0.180	1.00	A	\$ 27.38
341-451-13	1	0.150	1.00	A	\$ 27.38	341-461-22	1	0.180	1.00	A	\$ 27.38
341-451-14	1	0.140	1.00	A	\$ 27.38	341-461-23	1	0.140	1.00	A	\$ 27.38
341-451-15	1	0.140	1.00	A	\$ 27.38	341-461-24	1	0.140	1.00	A	\$ 27.38
341-451-16	1	0.140	1.00	A	\$ 27.38	341-461-25	1	0.130	1.00	A	\$ 27.38
341-451-17	1	0.140	1.00	A	\$ 27.38	341-461-26	1	0.190	1.00	A	\$ 27.38
341-451-18	1	0.130	1.00	A	\$ 27.38	341-461-27	1	0.170	1.00	A	\$ 27.38
341-451-19	1	0.180	1.00	A	\$ 27.38	341-461-28	1	0.140	1.00	A	\$ 27.38
341-451-20	1	0.170	1.00	A	\$ 27.38	341-461-29	1	0.140	1.00	A	\$ 27.38
341-451-21	1	0.130	1.00	A	\$ 27.38	341-462-01	1	0.130	1.00	A	\$ 27.38
341-451-22	1	0.140	1.00	A	\$ 27.38	341-462-02	1	0.140	1.00	A	\$ 27.38
341-452-01	1	0.140	1.00	A	\$ 27.38	341-462-03	1	0.140	1.00	A	\$ 27.38
341-452-02	1	0.150	1.00	A	\$ 27.38	341-462-04	1	0.140	1.00	A	\$ 27.38
341-452-03	1	0.150	1.00	A	\$ 27.38	341-462-05	1	0.170	1.00	A	\$ 27.38
341-452-04	1	0.210	1.00	A	\$ 27.38	341-463-01	1	0.140	1.00	A	\$ 27.38
341-452-05	1	0.130	1.00	A	\$ 27.38	341-463-02	1	0.140	1.00	A	\$ 27.38

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Zone	Assessment	Parcel Number	Units	Acres	SFE	Zone	Assessment
341-463-03	1	0.140	1.00	A	\$ 27.38	341-493-02	1	0.140	1.00	A	\$ 27.38
341-463-04	1	0.140	1.00	A	\$ 27.38	341-493-03	1	0.140	1.00	A	\$ 27.38
341-463-05	1	0.140	1.00	A	\$ 27.38	341-493-04	1	0.160	1.00	A	\$ 27.38
341-463-06	1	0.140	1.00	A	\$ 27.38	341-493-05	1	0.160	1.00	A	\$ 27.38
341-464-01	1	0.130	1.00	A	\$ 27.38	341-493-06	1	0.160	1.00	A	\$ 27.38
341-464-02	1	0.130	1.00	A	\$ 27.38	341-493-07	1	0.160	1.00	A	\$ 27.38
341-491-01	1	0.140	1.00	A	\$ 27.38	341-493-08	1	0.160	1.00	A	\$ 27.38
341-491-02	1	0.140	1.00	A	\$ 27.38	341-493-09	1	0.140	1.00	A	\$ 27.38
341-491-03	1	0.140	1.00	A	\$ 27.38	341-493-10	1	0.140	1.00	A	\$ 27.38
341-491-04	1	0.140	1.00	A	\$ 27.38	341-493-11	1	0.140	1.00	A	\$ 27.38
341-491-05	1	0.280	1.00	A	\$ 27.38	341-493-12	1	0.140	1.00	A	\$ 27.38
341-491-06	1	0.190	1.00	A	\$ 27.38	341-493-13	1	0.140	1.00	A	\$ 27.38
341-491-21	1	0.000	1.00	A	\$ 27.38	341-493-14	1	0.150	1.00	A	\$ 27.38
341-491-22	1	0.000	1.00	A	\$ 27.38	341-493-15	1	0.180	1.00	A	\$ 27.38
341-491-23	1	0.000	1.00	A	\$ 27.38	341-493-16	1	0.180	1.00	A	\$ 27.38
341-491-24	1	0.000	1.00	A	\$ 27.38	341-493-17	1	0.210	1.00	A	\$ 27.38
341-491-25	1	0.000	1.00	A	\$ 27.38	341-493-18	1	0.260	1.00	A	\$ 27.38
341-491-26	1	0.000	1.00	A	\$ 27.38	341-493-19	1	0.140	1.00	A	\$ 27.38
341-491-27	1	0.000	1.00	A	\$ 27.38	341-493-20	1	0.160	1.00	A	\$ 27.38
341-491-28	1	0.000	1.00	A	\$ 27.38	341-493-21	1	0.180	1.00	A	\$ 27.38
341-491-29	1	0.000	1.00	A	\$ 27.38	341-493-22	1	0.180	1.00	A	\$ 27.38
341-491-30	1	0.000	1.00	A	\$ 27.38	341-493-23	1	0.150	1.00	A	\$ 27.38
341-492-01	1	0.170	1.00	A	\$ 27.38	341-493-24	1	0.150	1.00	A	\$ 27.38
341-492-02	1	0.140	1.00	A	\$ 27.38	341-493-25	1	0.150	1.00	A	\$ 27.38
341-492-03	1	0.140	1.00	A	\$ 27.38	341-493-26	1	0.150	1.00	A	\$ 27.38
341-492-04	1	0.140	1.00	A	\$ 27.38	341-493-27	1	0.150	1.00	A	\$ 27.38
341-492-05	1	0.140	1.00	A	\$ 27.38	341-493-28	1	0.190	1.00	A	\$ 27.38
341-492-06	1	0.140	1.00	A	\$ 27.38	341-493-29	1	0.150	1.00	A	\$ 27.38
341-492-07	1	0.140	1.00	A	\$ 27.38	341-493-30	1	0.150	1.00	A	\$ 27.38
341-492-08	1	0.140	1.00	A	\$ 27.38	341-493-31	1	0.160	1.00	A	\$ 27.38
341-492-09	1	0.150	1.00	A	\$ 27.38	341-493-32	1	0.180	1.00	A	\$ 27.38
341-492-10	1	0.140	1.00	A	\$ 27.38	341-493-33	1	0.170	1.00	A	\$ 27.38
341-492-11	1	0.140	1.00	A	\$ 27.38	341-493-34	1	0.140	1.00	A	\$ 27.38
341-492-12	1	0.140	1.00	A	\$ 27.38	341-493-35	1	0.140	1.00	A	\$ 27.38
341-492-13	1	0.140	1.00	A	\$ 27.38	343-503-01	1	0.030	1.00	A	\$ 27.38
341-492-14	1	0.140	1.00	A	\$ 27.38	343-503-02	1	0.030	1.00	A	\$ 27.38
341-492-15	1	0.140	1.00	A	\$ 27.38	343-503-03	1	0.030	1.00	A	\$ 27.38
341-492-16	1	0.140	1.00	A	\$ 27.38	343-503-04	1	0.040	1.00	A	\$ 27.38
341-492-17	1	0.140	1.00	A	\$ 27.38	343-503-05	1	0.030	1.00	A	\$ 27.38
341-492-18	1	0.140	1.00	A	\$ 27.38	343-503-06	1	0.040	1.00	A	\$ 27.38
341-492-19	1	0.140	1.00	A	\$ 27.38	343-503-07	1	0.040	1.00	A	\$ 27.38
341-492-20	1	0.140	1.00	A	\$ 27.38	343-503-08	1	0.040	1.00	A	\$ 27.38
341-492-21	1	0.160	1.00	A	\$ 27.38	343-503-09	1	0.040	1.00	A	\$ 27.38
341-492-22	1	0.160	1.00	A	\$ 27.38	343-545-01	1	0.070	1.00	A	\$ 27.38
341-492-23	1	0.160	1.00	A	\$ 27.38	343-545-02	1	0.060	1.00	A	\$ 27.38
341-492-24	1	0.140	1.00	A	\$ 27.38	343-545-03	1	0.060	1.00	A	\$ 27.38
341-492-25	1	0.140	1.00	A	\$ 27.38	343-545-04	1	0.060	1.00	A	\$ 27.38
341-492-26	1	0.140	1.00	A	\$ 27.38	343-545-05	1	0.070	1.00	A	\$ 27.38
341-492-27	1	0.140	1.00	A	\$ 27.38	343-545-06	1	0.060	1.00	A	\$ 27.38
341-492-28	1	0.140	1.00	A	\$ 27.38	343-545-07	1	0.060	1.00	A	\$ 27.38
341-492-29	1	0.140	1.00	A	\$ 27.38	343-545-08	1	0.060	1.00	A	\$ 27.38
341-492-30	1	0.140	1.00	A	\$ 27.38	343-545-09	1	0.070	1.00	A	\$ 27.38
341-492-31	1	0.140	1.00	A	\$ 27.38	343-545-10	1	0.080	1.00	A	\$ 27.38
341-492-32	1	0.160	1.00	A	\$ 27.38	343-545-11	1	0.060	1.00	A	\$ 27.38
341-492-33	1	0.220	1.00	A	\$ 27.38	343-545-12	1	0.060	1.00	A	\$ 27.38
341-492-34	1	0.170	1.00	A	\$ 27.38	343-545-13	1	0.060	1.00	A	\$ 27.38
341-492-35	1	0.140	1.00	A	\$ 27.38	343-545-14	1	0.050	1.00	A	\$ 27.38
341-492-36	1	0.140	1.00	A	\$ 27.38	343-545-15	1	0.050	1.00	A	\$ 27.38
341-492-37	1	0.140	1.00	A	\$ 27.38	343-545-16	1	0.050	1.00	A	\$ 27.38
341-492-38	1	0.140	1.00	A	\$ 27.38	343-545-17	1	0.050	1.00	A	\$ 27.38
341-492-39	1	0.150	1.00	A	\$ 27.38	343-545-18	1	0.070	1.00	A	\$ 27.38
341-493-01	1	0.140	1.00	A	\$ 27.38	343-545-19	1	0.050	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
343-545-20	1	0.060	1.00	A	\$ 27.38	343-702-10	1	0.050	1.00	A	\$ 27.38
343-545-21	1	0.070	1.00	A	\$ 27.38	343-702-11	1	0.050	1.00	A	\$ 27.38
343-545-22	1	0.080	1.00	A	\$ 27.38	343-702-12	1	0.070	1.00	A	\$ 27.38
343-545-23	1	0.060	1.00	A	\$ 27.38	343-702-13	1	0.070	1.00	A	\$ 27.38
343-545-24	1	0.060	1.00	A	\$ 27.38	343-702-14	1	0.050	1.00	A	\$ 27.38
343-545-25	1	0.060	1.00	A	\$ 27.38	343-702-15	1	0.050	1.00	A	\$ 27.38
343-545-26	1	0.060	1.00	A	\$ 27.38	343-702-16	1	0.070	1.00	A	\$ 27.38
343-545-27	1	0.040	1.00	A	\$ 27.38	343-702-17	1	0.070	1.00	A	\$ 27.38
343-545-28	1	0.040	1.00	A	\$ 27.38	343-702-18	1	0.040	1.00	A	\$ 27.38
343-545-29	1	0.050	1.00	A	\$ 27.38	343-702-19	1	0.050	1.00	A	\$ 27.38
343-545-30	1	0.060	1.00	A	\$ 27.38	343-702-20	1	0.050	1.00	A	\$ 27.38
343-545-31	1	0.050	1.00	A	\$ 27.38	343-703-01	1	0.080	1.00	A	\$ 27.38
343-545-32	1	0.050	1.00	A	\$ 27.38	343-703-02	1	0.060	1.00	A	\$ 27.38
343-545-33	1	0.070	1.00	A	\$ 27.38	343-703-03	1	0.070	1.00	A	\$ 27.38
343-545-34	1	0.060	1.00	A	\$ 27.38	343-703-04	1	0.080	1.00	A	\$ 27.38
343-545-35	1	0.040	1.00	A	\$ 27.38	343-703-05	1	0.070	1.00	A	\$ 27.38
343-545-36	1	0.040	1.00	A	\$ 27.38	343-703-06	1	0.050	1.00	A	\$ 27.38
343-545-37	1	0.050	1.00	A	\$ 27.38	343-703-07	1	0.050	1.00	A	\$ 27.38
343-545-38	1	0.080	1.00	A	\$ 27.38	343-703-08	1	0.070	1.00	A	\$ 27.38
343-545-39	1	0.070	1.00	A	\$ 27.38	343-703-09	1	0.070	1.00	A	\$ 27.38
343-545-40	1	0.070	1.00	A	\$ 27.38	343-703-10	1	0.050	1.00	A	\$ 27.38
343-545-41	1	0.070	1.00	A	\$ 27.38	343-703-11	1	0.050	1.00	A	\$ 27.38
343-545-42	1	0.090	1.00	A	\$ 27.38	343-703-12	1	0.070	1.00	A	\$ 27.38
343-545-43	1	0.090	1.00	A	\$ 27.38	343-703-13	1	0.050	1.00	A	\$ 27.38
343-545-44	1	0.070	1.00	A	\$ 27.38	343-703-14	1	0.040	1.00	A	\$ 27.38
343-545-45	1	0.070	1.00	A	\$ 27.38	343-703-15	1	0.040	1.00	A	\$ 27.38
343-545-46	1	0.080	1.00	A	\$ 27.38	343-703-16	1	0.090	1.00	A	\$ 27.38
343-545-47	1	0.070	1.00	A	\$ 27.38	343-703-17	1	0.090	1.00	A	\$ 27.38
343-545-48	1	0.050	1.00	A	\$ 27.38	343-703-18	1	0.040	1.00	A	\$ 27.38
343-545-49	1	0.050	1.00	A	\$ 27.38	343-703-19	1	0.040	1.00	A	\$ 27.38
343-545-50	1	0.060	1.00	A	\$ 27.38	343-703-20	1	0.050	1.00	A	\$ 27.38
343-691-02	1	0.200	1.00	A	\$ 27.38	343-704-01	1	0.080	1.00	A	\$ 27.38
343-691-03	1	0.200	1.00	A	\$ 27.38	343-704-02	1	0.060	1.00	A	\$ 27.38
343-691-04	1	0.210	1.00	A	\$ 27.38	343-704-03	1	0.060	1.00	A	\$ 27.38
343-691-05	1	0.210	1.00	A	\$ 27.38	343-704-04	1	0.060	1.00	A	\$ 27.38
343-691-07	1	0.240	1.00	A	\$ 27.38	343-704-05	1	0.090	1.00	A	\$ 27.38
343-692-01	1	0.230	1.00	A	\$ 27.38	343-704-06	1	0.080	1.00	A	\$ 27.38
343-692-02	1	0.200	1.00	A	\$ 27.38	343-704-07	1	0.050	1.00	A	\$ 27.38
343-692-03	1	0.200	1.00	A	\$ 27.38	343-704-08	1	0.050	1.00	A	\$ 27.38
343-692-04	1	0.200	1.00	A	\$ 27.38	343-704-09	1	0.050	1.00	A	\$ 27.38
343-692-05	1	0.270	1.00	A	\$ 27.38	343-704-10	1	0.140	1.00	A	\$ 27.38
343-692-06	1	0.200	1.00	A	\$ 27.38	343-704-11	1	0.080	1.00	A	\$ 27.38
343-692-07	1	0.210	1.00	A	\$ 27.38	343-704-12	1	0.040	1.00	A	\$ 27.38
343-692-08	1	0.210	1.00	A	\$ 27.38	343-704-13	1	0.040	1.00	A	\$ 27.38
343-692-09	1	0.230	1.00	A	\$ 27.38	343-704-14	1	0.050	1.00	A	\$ 27.38
343-692-10	1	0.230	1.00	A	\$ 27.38	343-704-15	1	0.050	1.00	A	\$ 27.38
343-692-11	1	0.210	1.00	A	\$ 27.38	343-704-16	1	0.040	1.00	A	\$ 27.38
343-692-12	1	0.210	1.00	A	\$ 27.38	343-704-17	1	0.040	1.00	A	\$ 27.38
343-692-13	1	0.190	1.00	A	\$ 27.38	343-704-18	1	0.090	1.00	A	\$ 27.38
343-692-14	1	0.190	1.00	A	\$ 27.38	343-712-05	1	0.070	1.00	A	\$ 27.38
343-692-15	1	0.210	1.00	A	\$ 27.38	343-712-06	1	0.070	1.00	A	\$ 27.38
343-692-16	1	0.200	1.00	A	\$ 27.38	343-712-07	1	0.070	1.00	A	\$ 27.38
343-692-17	1	0.220	1.00	A	\$ 27.38	343-712-08	1	0.070	1.00	A	\$ 27.38
343-702-01	1	0.050	1.00	A	\$ 27.38	343-712-09	1	0.070	1.00	A	\$ 27.38
343-702-02	1	0.040	1.00	A	\$ 27.38	343-712-10	1	0.070	1.00	A	\$ 27.38
343-702-03	1	0.040	1.00	A	\$ 27.38	343-712-11	1	0.070	1.00	A	\$ 27.38
343-702-04	1	0.090	1.00	A	\$ 27.38	343-712-15	1	0.080	1.00	A	\$ 27.38
343-702-05	1	0.050	1.00	A	\$ 27.38	343-712-16	1	0.080	1.00	A	\$ 27.38
343-702-06	1	0.040	1.00	A	\$ 27.38	343-712-17	1	0.080	1.00	A	\$ 27.38
343-702-07	1	0.040	1.00	A	\$ 27.38	343-712-18	1	0.100	1.00	A	\$ 27.38
343-702-08	1	0.100	1.00	A	\$ 27.38	343-712-19	1	0.080	1.00	A	\$ 27.38
343-702-09	1	0.110	1.00	A	\$ 27.38	343-712-20	1	0.090	1.00	A	\$ 27.38

CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
ASSESSMENT ROLL FISCAL YEAR 2016-17  
*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
343-712-21	1	0.090	1.00	A	\$ 27.38	343-713-21	1	0.070	1.00	A	\$ 27.38
343-712-22	1	0.130	1.00	A	\$ 27.38	343-713-22	1	0.080	1.00	A	\$ 27.38
343-712-23	1	0.100	1.00	A	\$ 27.38	343-713-23	1	0.080	1.00	A	\$ 27.38
343-712-24	1	0.110	1.00	A	\$ 27.38	343-713-24	1	0.080	1.00	A	\$ 27.38
343-712-25	1	0.090	1.00	A	\$ 27.38	343-713-25	1	0.110	1.00	A	\$ 27.38
343-712-26	1	0.090	1.00	A	\$ 27.38	343-713-26	1	0.090	1.00	A	\$ 27.38
343-712-27	1	0.070	1.00	A	\$ 27.38	343-713-27	1	0.130	1.00	A	\$ 27.38
343-712-28	1	0.070	1.00	A	\$ 27.38	343-713-28	1	0.080	1.00	A	\$ 27.38
343-712-29	1	0.070	1.00	A	\$ 27.38	343-713-29	1	0.090	1.00	A	\$ 27.38
343-712-30	1	0.070	1.00	A	\$ 27.38	343-713-30	1	0.110	1.00	A	\$ 27.38
343-712-31	1	0.080	1.00	A	\$ 27.38	343-713-31	1	0.100	1.00	A	\$ 27.38
343-712-32	1	0.090	1.00	A	\$ 27.38	343-713-32	1	0.100	1.00	A	\$ 27.38
343-712-33	1	0.080	1.00	A	\$ 27.38	343-713-33	1	0.100	1.00	A	\$ 27.38
343-712-34	1	0.080	1.00	A	\$ 27.38	343-713-34	1	0.100	1.00	A	\$ 27.38
343-712-35	1	0.080	1.00	A	\$ 27.38	344-131-03	1	0.450	1.00	A	\$ 27.38
343-712-36	1	0.080	1.00	A	\$ 27.38	344-131-04	1	0.450	1.00	A	\$ 27.38
343-712-37	1	0.110	1.00	A	\$ 27.38	344-131-08	1	0.460	1.00	A	\$ 27.38
343-712-38	1	0.070	1.00	A	\$ 27.38	344-131-11	1	0.190	1.00	A	\$ 27.38
343-712-39	1	0.080	1.00	A	\$ 27.38	344-132-02	1	0.910	1.00	A	\$ 27.38
343-712-40	1	0.080	1.00	A	\$ 27.38	344-143-14	1	0.110	1.00	A	\$ 27.38
343-712-41	1	0.080	1.00	A	\$ 27.38	344-154-08	1	0.090	1.00	A	\$ 27.38
343-712-42	1	0.080	1.00	A	\$ 27.38	344-162-07	1	0.200	1.00	A	\$ 27.38
343-712-43	1	0.070	1.00	A	\$ 27.38	344-181-07	1	0.940	1.00	A	\$ 27.38
343-712-44	1	0.080	1.00	A	\$ 27.38	344-181-08	1	0.400	1.00	A	\$ 27.38
343-712-50	1	0.090	1.00	A	\$ 27.38	346-172-06	1	0.250	1.00	A	\$ 27.38
343-712-51	1	0.070	1.00	A	\$ 27.38	346-172-19	1	0.090	1.00	A	\$ 27.38
343-712-52	1	0.080	1.00	A	\$ 27.38	346-172-29	1	0.100	1.00	A	\$ 27.38
343-712-54	1	0.070	1.00	A	\$ 27.38	346-172-32	1	0.000	1.00	A	\$ 27.38
343-712-55	1	0.100	1.00	A	\$ 27.38	346-173-31	1	0.090	1.00	A	\$ 27.38
343-712-56	1	0.080	1.00	A	\$ 27.38	346-182-18	1	0.000	1.00	A	\$ 27.38
343-712-57	1	0.080	1.00	A	\$ 27.38	932-73-376	1	0.000	1.00	A	\$ 27.38
343-712-58	1	0.080	1.00	A	\$ 27.38	932-73-377	1	0.000	1.00	A	\$ 27.38
343-712-59	1	0.080	1.00	A	\$ 27.38	932-73-378	1	0.000	1.00	A	\$ 27.38
343-712-60	1	0.090	1.00	A	\$ 27.38	932-73-379	1	0.000	1.00	A	\$ 27.38
343-712-61	1	0.080	1.00	A	\$ 27.38	932-73-380	1	0.000	1.00	A	\$ 27.38
343-712-62	1	0.080	1.00	A	\$ 27.38	932-73-381	1	0.000	1.00	A	\$ 27.38
343-712-63	1	0.080	1.00	A	\$ 27.38	932-73-382	1	0.000	1.00	A	\$ 27.38
343-712-64	1	0.080	1.00	A	\$ 27.38	932-73-383	1	0.000	1.00	A	\$ 27.38
343-712-65	1	0.080	1.00	A	\$ 27.38	932-73-384	1	0.000	1.00	A	\$ 27.38
343-712-66	1	0.080	1.00	A	\$ 27.38	932-73-385	1	0.000	1.00	A	\$ 27.38
343-712-67	1	0.070	1.00	A	\$ 27.38	932-73-386	1	0.000	1.00	A	\$ 27.38
343-712-68	1	0.070	1.00	A	\$ 27.38	932-73-387	1	0.000	1.00	A	\$ 27.38
343-713-01	1	0.070	1.00	A	\$ 27.38	932-73-388	1	0.000	1.00	A	\$ 27.38
343-713-02	1	0.070	1.00	A	\$ 27.38	932-73-389	1	0.000	1.00	A	\$ 27.38
343-713-03	1	0.070	1.00	A	\$ 27.38	932-73-390	1	0.000	1.00	A	\$ 27.38
343-713-04	1	0.080	1.00	A	\$ 27.38	932-73-391	1	0.000	1.00	A	\$ 27.38
343-713-05	1	0.080	1.00	A	\$ 27.38	932-73-392	1	0.000	1.00	A	\$ 27.38
343-713-06	1	0.080	1.00	A	\$ 27.38	932-73-393	1	0.000	1.00	A	\$ 27.38
343-713-07	1	0.070	1.00	A	\$ 27.38	932-73-394	1	0.000	1.00	A	\$ 27.38
343-713-08	1	0.100	1.00	A	\$ 27.38	932-73-395	1	0.000	1.00	A	\$ 27.38
343-713-09	1	0.090	1.00	A	\$ 27.38	932-73-396	1	0.000	1.00	A	\$ 27.38
343-713-10	1	0.120	1.00	A	\$ 27.38	932-73-401	1	0.000	1.00	A	\$ 27.38
343-713-11	1	0.090	1.00	A	\$ 27.38	932-73-402	1	0.000	1.00	A	\$ 27.38
343-713-12	1	0.080	1.00	A	\$ 27.38	932-73-403	1	0.000	1.00	A	\$ 27.38
343-713-13	1	0.080	1.00	A	\$ 27.38	932-73-404	1	0.000	1.00	A	\$ 27.38
343-713-14	1	0.080	1.00	A	\$ 27.38	932-73-405	1	0.000	1.00	A	\$ 27.38
343-713-15	1	0.080	1.00	A	\$ 27.38	932-73-406	1	0.000	1.00	A	\$ 27.38
343-713-16	1	0.070	1.00	A	\$ 27.38	932-73-407	1	0.000	1.00	A	\$ 27.38
343-713-17	1	0.070	1.00	A	\$ 27.38	932-73-408	1	0.000	1.00	A	\$ 27.38
343-713-18	1	0.070	1.00	A	\$ 27.38	932-73-409	1	0.000	1.00	A	\$ 27.38
343-713-19	1	0.070	1.00	A	\$ 27.38	932-73-410	1	0.000	1.00	A	\$ 27.38
343-713-20	1	0.070	1.00	A	\$ 27.38	932-73-411	1	0.000	1.00	A	\$ 27.38













CITY OF PLACENTIA  
STREET LIGHTING DISTRICT No. 81-1  
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*Listed in order of Assessor's Parcel Number*

Parcel						Parcel					
Number	Units	Acres	SFE	Zone	Assessment	Number	Units	Acres	SFE	Zone	Assessment
939-15-144	1	0.000	1.00	A	\$ 27.38	932-54-208	0	0.000	1.00		\$ 27.38
939-15-145	1	0.000	1.00	A	\$ 27.38	932-54-209	0	0.000	1.00		\$ 27.38
939-15-146	1	0.000	1.00	A	\$ 27.38	932-54-210	0	0.000	1.00		\$ 27.38
939-15-147	1	0.000	1.00	A	\$ 27.38	932-54-211	0	0.000	1.00		\$ 27.38
939-15-148	1	0.000	1.00	A	\$ 27.38	932-54-212	0	0.000	1.00		\$ 27.38
939-15-149	1	0.000	1.00	A	\$ 27.38	932-54-213	0	0.000	1.00		\$ 27.38
939-15-150	1	0.000	1.00	A	\$ 27.38	932-54-214	0	0.000	1.00		\$ 27.38
939-15-151	1	0.000	1.00	A	\$ 27.38	932-54-215	0	0.000	1.00		\$ 27.38
939-15-152	1	0.000	1.00	A	\$ 27.38	932-54-216	0	0.000	1.00		\$ 27.38
939-15-153	1	0.000	1.00	A	\$ 27.38	932-54-217	0	0.000	1.00		\$ 27.38
939-15-154	1	0.000	1.00	A	\$ 27.38	932-54-218	0	0.000	1.00		\$ 27.38
939-15-155	1	0.000	1.00	A	\$ 27.38	932-54-219	0	0.000	1.00		\$ 27.38
939-15-156	1	0.000	1.00	A	\$ 27.38	932-54-220	0	0.000	1.00		\$ 27.38
939-15-157	1	0.000	1.00	A	\$ 27.38	932-54-221	0	0.000	1.00		\$ 27.38
939-15-158	1	0.000	1.00	A	\$ 27.38	932-54-222	0	0.000	1.00		\$ 27.38
939-15-159	1	0.000	1.00	A	\$ 27.38	932-54-223	0	0.000	1.00		\$ 27.38
939-15-160	1	0.000	1.00	A	\$ 27.38	932-54-224	0	0.000	1.00		\$ 27.38
939-15-161	1	0.000	1.00	A	\$ 27.38	932-54-225	0	0.000	1.00		\$ 27.38
939-15-162	1	0.000	1.00	A	\$ 27.38	932-54-226	0	0.000	1.00		\$ 27.38
939-15-163	1	0.000	1.00	A	\$ 27.38	932-54-227	0	0.000	1.00		\$ 27.38
939-15-164	1	0.000	1.00	A	\$ 27.38	932-54-228	0	0.000	1.00		\$ 27.38
939-15-165	1	0.000	1.00	A	\$ 27.38	932-54-229	0	0.000	1.00		\$ 27.38
939-15-166	1	0.000	1.00	A	\$ 27.38	932-54-230	0	0.000	1.00		\$ 27.38
939-15-167	1	0.000	1.00	A	\$ 27.38	932-54-231	0	0.000	1.00		\$ 27.38
939-15-168	1	0.000	1.00	A	\$ 27.38	932-54-232	0	0.000	1.00		\$ 27.38
939-15-169	1	0.000	1.00	A	\$ 27.38	932-54-233	0	0.000	1.00		\$ 27.38
939-15-170	1	0.000	1.00	A	\$ 27.38	341-375-05	1	0.000	8.00	A	\$ 219.04
939-15-171	1	0.000	1.00	A	\$ 27.38	340-034-25	0	0.000	51.40		\$ 1,407.33
939-15-172	1	0.000	1.00	A	\$ 27.38	341-501-01	0	0.000	0.30	D	\$ 8.21
939-15-173	1	0.000	1.00	A	\$ 27.38	341-501-02	0	0.000	0.30	D	\$ 8.21
939-15-174	1	0.000	1.00	A	\$ 27.38	341-501-03	0	0.000	0.30	D	\$ 8.21
939-58-015	1	0.000	1.00	A	\$ 27.38	341-501-04	0	0.000	0.30	D	\$ 8.21
939-58-016	1	0.000	1.00	A	\$ 27.38	341-501-05	0	0.000	0.30	D	\$ 8.21
939-58-017	1	0.000	1.00	A	\$ 27.38	341-501-06	0	0.000	0.30	D	\$ 8.21
939-58-018	1	0.000	1.00	A	\$ 27.38	341-501-07	0	0.000	0.30	D	\$ 8.21
939-58-019	1	0.000	1.00	A	\$ 27.38	341-501-08	0	0.000	0.30	D	\$ 8.21
939-58-020	1	0.000	1.00	A	\$ 27.38	341-501-09	0	0.000	0.30	D	\$ 8.21
939-58-024	1	0.000	1.00	A	\$ 27.38	341-501-10	0	0.000	0.30	D	\$ 8.21
939-58-025	1	0.000	1.00	A	\$ 27.38	341-501-11	0	0.000	0.30	D	\$ 8.21
939-58-026	1	0.000	1.00	A	\$ 27.38	341-501-12	0	0.000	0.30	D	\$ 8.21
939-58-027	1	0.000	1.00	A	\$ 27.38	341-501-13	0	0.000	0.30	D	\$ 8.21
939-58-028	1	0.000	1.00	A	\$ 27.38	341-501-14	0	0.000	0.30	D	\$ 8.21
939-58-029	1	0.000	1.00	A	\$ 27.38	341-501-15	0	0.000	0.30	D	\$ 8.21
939-58-030	1	0.000	1.00	A	\$ 27.38	341-501-16	0	0.000	0.30	D	\$ 8.21
939-58-031	1	0.000	1.00	A	\$ 27.38	341-501-17	0	0.000	0.30	D	\$ 8.21
939-58-032	1	0.000	1.00	A	\$ 27.38	341-501-18	0	0.000	0.30	D	\$ 8.21
939-58-033	1	0.000	1.00	A	\$ 27.38	341-501-19	0	0.000	0.30	D	\$ 8.21
939-58-034	1	0.000	1.00	A	\$ 27.38	341-501-20	0	0.000	0.30	D	\$ 8.21
939-58-035	1	0.000	1.00	A	\$ 27.38	341-501-21	0	0.000	0.30	D	\$ 8.21
939-58-036	1	0.000	1.00	A	\$ 27.38	341-501-22	0	0.000	0.30	D	\$ 8.21
939-58-037	1	0.000	1.00	A	\$ 27.38	341-501-23	0	0.000	0.30	D	\$ 8.21
939-58-038	1	0.000	1.00	A	\$ 27.38	341-501-24	0	0.000	0.30	D	\$ 8.21
939-58-039	1	0.000	1.00	A	\$ 27.38	341-501-25	0	0.000	0.30	D	\$ 8.21
939-58-040	1	0.000	1.00	A	\$ 27.38	341-501-26	0	0.000	0.30	D	\$ 8.21
939-58-041	1	0.000	1.00	A	\$ 27.38	341-501-27	0	0.000	0.30	D	\$ 8.21
932-54-201	0	0.000	1.00		\$ 27.38	341-501-28	0	0.000	0.30	D	\$ 8.21
932-54-202	0	0.000	1.00		\$ 27.38	341-501-29	0	0.000	0.30	D	\$ 8.21
932-54-203	0	0.000	1.00		\$ 27.38	341-501-30	0	0.000	0.30	D	\$ 8.21
932-54-204	0	0.000	1.00		\$ 27.38	341-501-31	0	0.000	0.30	D	\$ 8.21
932-54-205	0	0.000	1.00		\$ 27.38	341-501-32	0	0.000	0.30	D	\$ 8.21
932-54-206	0	0.000	1.00		\$ 27.38	341-501-33	0	0.000	0.30	D	\$ 8.21
932-54-207	0	0.000	1.00		\$ 27.38	341-501-34	0	0.000	0.30	D	\$ 8.21

CITY OF PLACENTIA  
 STREET LIGHTING DISTRICT No. 81-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel Number	Units	Acres	SFE	Zone	Assessment
341-501-35	0	0.000	0.30	D	\$ 8.21
341-501-36	0	0.000	0.30	D	\$ 8.21
341-501-37	0	0.000	0.30	D	\$ 8.21
341-501-38	0	0.000	0.30	D	\$ 8.21
341-501-39	0	0.000	0.30	D	\$ 8.21
341-501-40	0	0.000	0.30	D	\$ 8.21
341-501-41	0	0.000	0.30	D	\$ 8.21
341-501-42	0	0.000	0.30	D	\$ 8.21
341-501-43	0	0.000	0.30	D	\$ 8.21
341-501-44	0	0.000	0.30	D	\$ 8.21
341-501-45	0	0.000	0.30	D	\$ 8.21
341-501-46	0	0.000	0.30	D	\$ 8.21
341-501-47	0	0.000	0.30	D	\$ 8.21
341-501-48	0	0.000	0.30	D	\$ 8.21
341-501-49	0	0.000	0.30	D	\$ 8.21
341-501-50	0	0.000	0.30	D	\$ 8.21
341-501-51	0	0.000	0.30	D	\$ 8.21
341-501-52	0	0.000	0.30	D	\$ 8.21
341-501-53	0	0.000	0.30	D	\$ 8.21
341-501-54	0	0.000	0.30	D	\$ 8.21
341-501-55	0	0.000	0.30	D	\$ 8.21
341-501-56	0	0.000	0.30	D	\$ 8.21
341-501-57	0	0.000	0.30	D	\$ 8.21
341-501-58	0	0.000	0.30	D	\$ 8.21
341-501-59	0	0.000	0.30	D	\$ 8.21
341-501-60	0	0.000	0.30	D	\$ 8.21
341-501-61	0	0.000	0.30	D	\$ 8.21
341-501-62	0	0.000	0.30	D	\$ 8.21
<b>TOTALS:</b>		5,640.15			\$154,427.18

**RESOLUTION NO. R-2016-**

**A RESOLUTION OF CITY COUNCIL OF THE CITY OF  
PLACENTIA APPROVING ENGINEER'S REPORT,  
CONFIRMING DIAGRAM AND ASSESSMENT AND ORDERING  
LEVY OF CONTINUED ASSESSMENTS FOR FISCAL YEAR  
2016-17 FOR PLACENTIA STREET LIGHTING DISTRICT  
NO. 81-1.**

**A. Recitals.**

(i). On June 2, 1981, by its Resolution No. 81-R-133, this Council ordered the formation of and levied the first assessment within the Placentia Street Lighting District No. 81-1 ("District") in accordance with the provisions of Article XIIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof).

(ii). The purpose of the District is for the installation, maintenance and servicing of street lighting improvements, as described in the Engineer's Report.

(iii). By its Resolution No. R-2016-xx, A Resolution Directing Preparation of Annual Report for the Street Lighting District No. 81-1 (the "Assessment District"), this Council designated SCI Consulting Group as Engineer of Work and ordered said Engineer to make and file a report in writing in accordance with and pursuant to the Landscaping and Lighting Act of 1972.

(iv). The report was duly made and filed with the City Clerk and duly considered by this Council and found to be sufficient in every particular, whereupon it was determined that the report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 7, 2016 at the hour of 7:00 p.m. in the Placentia City Council Chambers, 401 East Chapman Avenue, Placentia, California, were appointed as the time and place for a hearing by this Council on the question of the levy of the proposed continued assessments, notice of which hearing was given as required by law.

(v). At the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy of the continued assessments were fully heard and considered by this Council, and all oral

statements and all written protests or communications were duly heard, considered and overruled, and this Council thereby acquired jurisdiction to order the levy and the confirmation of the diagram and assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

**B. Resolution.**

NOW, THEREFORE, the City Council of the City of Placentia does hereby find, determine and resolve as follows:

1. The facts set forth in the Recitals, Part A of this Resolution, are true and correct.

2. The public interest, convenience and necessity require that the levy be made.

3. The Assessment District benefited by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the City Clerk, which map is made a part hereof by reference thereto.

4. The Engineer's Report as a whole and each part thereof, to wit:

- (a) The Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;
- (b) The diagram showing the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the Assessment District; and
- (c) The assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the Assessment District in proportion to the estimated special benefits to be received by such lots and parcels, respectively, from the maintenance, and of the expenses incidental thereto;

5. Final adoption and approval of the Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in the report as hereinabove determined and ordered, is intended to and shall refer and apply to the report, or any portion thereof as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this Council.

6. The assessment to pay the costs and expenses of the maintenance of the improvements for fiscal year 2016-17 is hereby levied. For further particulars pursuant to the provisions of the Landscaping and Lighting Act of 1972, reference is hereby made to the Resolution Directing Preparation of Engineer's Report.

7. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefited by the maintenance of the improvements at least in the amount if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

8. The City of Placentia City Council hereby certifies that the assessments to be placed on the 2016-17 property tax bills meet the requirements of Proposition 218 that added Articles XIIIIC and XIIIID to the California Constitution.

9. The assessments are levied without regard to property valuation.

10. Immediately upon the adoption of this resolution, but in no event later than August 10<sup>th</sup> following such adoption, the Engineer of Work shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Orange. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County,

the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the City of Placentia.

11. The moneys representing assessments collected by the County shall be deposited in the City Treasury to the credit of the improvement fund previously established under the distinctive designation of the Assessment District. Moneys in the improvement fund shall be expended only for maintenance, servicing, construction or installation of the improvements.

PASSED, ADOPTED AND APPROVED this 7<sup>th</sup> day of June, 2016.

---

JEREMY B. YAMAGUCHI, MAYOR  
CITY OF PLACENTIA

ATTEST:

---

PATRICK J. MELIA, CITY CLERK

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PLACENTIA DO HEREBY CERTIFY that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 7<sup>th</sup> day of June, 2016 by the following vote:

AYES: COUNCILMEMBERS:  
NOES: COUNCILMEMBERS:  
ABSENT: COUNCILMEMBERS:  
ABSTAIN: COUNCILMEMBERS:

---

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

---

CHRISTIAN L. BETTENHAUSEN,  
CITY ATTORNEY



# Placentia City Council

## **AGENDA REPORT**

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: PUBLIC WORKS MANAGER

DATE: JUNE 7, 2016

SUBJECT: **PUBLIC HEARING TO PROVIDE FOR THE ANNUAL LEVY OF ASSESSMENT FOR THE CITY OF PLACENTIA LANDSCAPE MAINTENANCE DISTRICT 92-1**

### FISCAL

IMPACT: (RECOUPED THROUGH ASSESSMENTS): \$427,925.94

SINGLE FAMILY RESIDENTIAL: \$154.87/PARCEL

COMMERCIAL/INDUSTRIAL: \$1,548.70/ACRE

MULTIPLE FAMILY RESIDENTIAL: \$108.41/UNIT

UNDEVELOPED: \$774.35/PARCEL

### **SUMMARY:**

The City of Placentia administers Landscape Maintenance District 92-1. Property owners in the district pay an assessment on their property tax bill for the maintenance of common area landscaping. Each year, the City Council must order the preparation of an Engineer's Report which determines the amount of the assessment to be levied and reconfirms the boundaries and composition of the district. Based on the Engineer's Report, the rate for 2016-17 for Landscape Maintenance District (LMD) 92-1 will remain the same at \$154.87 per parcel, which is the maximum allowed by law for this district without a new vote of the residents to approve a rate adjustment. This action requests that the City Council conduct a public hearing to receive testimony, and upon conclusion of the public hearing, Adopt a resolution approving the Engineer's Report and setting the annual levy of assessment for Fiscal Year (FY) 2016-17.

### **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the levy and collection of assessments within the Landscape Maintenance District 92-1; and
2. Receive the Staff Report and consider all public testimony; and
3. Close the Public Hearing; and
4. Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia approving Engineer's Report, confirming diagram and assessment, and ordering levy of continued assessments for Fiscal Year 2016-17 for Placentia Landscape Maintenance District No. 92-1.

**DISCUSSION:**

The Landscaping and Lighting Act of 1972 (Streets and Highways Code § 22500-22647) requires that the City undertake certain proceedings for any fiscal year during which assessments are to be levied and collected upon private property. These proceedings are usually accomplished at two separate City Council meetings.

On May 3, 2016, the City Council adopted a resolution declaring its intention to provide for the Annual Levy of Assessments for LMD 92-1 and setting the time and date for a public hearing. At that time, Council preliminarily approved the engineer's report. Since then, an error was found in the Report that required revision. On Page 23 of the report (dated April 26, 2016), it was stated that approximately 20% of the budget is expended on parks. That has now been corrected to zero percent, and a revised engineer's report dated May 23, 2016 has been prepared. Maintenance of Placentia Champions Sports Park is currently funded through the City's General Fund and not LMD 92-1. This revision does not affect the overall budgets or the calculations of assessments. If adopted, the attached resolution will approve the revised report.

The Annual Levy of Assessments is for the purpose of providing landscape maintenance and means of assessment for the same as shown in the attachments. Documents to provide for the annual levy have been prepared by the Assessment Engineer contracted by the City and herewith presented for City Council approval as follows:

1. Resolution confirming a Diagram and Assessment, providing for Annual Assessment Levy (Attachment 1)
2. Engineer's Report and Assessment Diagram (Attachment 2)
3. Assessment Roll (On File With The City Clerk)

Staff recommends that the City Council conduct the public hearing and adopt the attached resolution. Although verbal testimony may be taken, protests to the annual levy must be submitted in writing and filed with the City Clerk. No written protests have been filed as of May 25, 2016. The City Clerk will provide City Council with copies of any written protests received subsequently.

**FISCAL IMPACT:**

The proposed Assessment Units ("AU") for FY 2016-17, have not changed from FY 2015-2016. The assessments are currently set at the maximum allowable rate. Increasing the rates would require a vote of approval from the property owners as required by Proposition 218. The estimated revenue from assessments is \$427,616 and falls short of estimated expenditures by \$27,424, which will be covered by the existing LMD 92-1 fund balance. The General Fund will not be required to subsidize LMD 92-1 this fiscal year due to the fund balance.

Prepared by:

Reviewed and approved:

---

Ivette Rodriguez  
Management Analyst

---

Luis Estevez  
Public Works Manager

Reviewed and approved:

---

Sandra J. Gonzalez  
Director of Community Services

Reviewed and approved:

---

Larry Schroeder  
Interim Chief Financial Officer

Reviewed and approved:

---

Damien R. Arrula  
City Administrator

Attachments:

1. Resolution
2. Engineer's Report & Assessment Diagram
3. Assessment Roll (on file with City Clerk)

**RESOLUTION NO. R-2016-**

**A RESOLUTION OF CITY COUNCIL OF THE CITY OF  
PLACENTIA APPROVING ENGINEER'S REPORT,  
CONFIRMING DIAGRAM AND ASSESSMENT AND ORDERING  
LEVY OF CONTINUED ASSESSMENTS FOR FISCAL YEAR  
2016-17 FOR PLACENTIA LANDSCAPE MAINTENANCE  
DISTRICT NO. 92-1.**

**A. Recitals.**

(i). On May 5, 1992, by its Resolution No. 92-R-123, this Council ordered the formation of and levied the first assessment within the Placentia Landscape Maintenance District No. 92-1 ("District") in accordance with the provisions of Article XIIID of the California Constitution, and the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof)

(ii). The purpose of the District is for the installation, maintenance and servicing of landscape improvements, as described in the Engineer's Report.

(iii). By its Resolution No. R-2016-17, A Resolution Directing Preparation of Annual Report for the Landscape Maintenance District No. 92-1 (the "Assessment District"), this Council designated SCI Consulting Group as Engineer of Work and ordered said Engineer to make and file a report in writing in accordance with and pursuant to the Landscaping and Lighting Act of 1972.

(iv). The report was duly made and filed with the City Clerk and duly considered by this Council and found to be sufficient in every particular, whereupon it was determined that the report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 7, 2016 at the hour of 7:00 p.m. in the Placentia City Council Chambers, 401 East Chapman Avenue, Placentia, California, were appointed as the time and place for a hearing by this Council on the question of the levy of the proposed continued assessments, notice of which hearing was given as required by law.

(v). The report was revised on May 23, 2016 in a manner that does not affect the estimate of costs, diagram, plans and specifications, parcels of land within the District or assessments.

(vi). At the appointed time and place the hearing was duly and regularly held, and all persons interested and desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to the levy of the continued assessments were fully heard and considered by this Council, and all oral statements and all written protests or communications were duly heard, considered and overruled, and this Council thereby acquired jurisdiction to order the levy and the confirmation of the diagram and assessment prepared by and made a part of the Engineer's Report to pay the costs and expenses thereof.

**B. Resolution.**

NOW, THEREFORE, the City Council of the City of Placentia does hereby find, determine and resolve as follows:

1. The facts set forth in the Recitals, Part A of this Resolution, are true and correct.

2. The public interest, convenience and necessity require that the levy be made.

3. The Assessment District benefited by the improvements and assessed to pay the costs and expenses thereof, and the exterior boundaries thereof, are as shown by a map thereof filed in the office of the City Clerk, which map is made a part hereof by reference thereto.

4. The Revised Engineer's Report as a whole and each part thereof, to wit:

- (a) The Engineer's estimate of the itemized and total costs and expenses of maintaining the improvements and of the incidental expenses in connection therewith;
- (b) The diagram showing the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the Assessment District; and
- (c) The assessment of the total amount of the cost and expenses of the proposed maintenance of the improvements upon the several lots and parcels of land in the Assessment District in proportion to the estimated special benefits to be received by such lots

and parcels, respectively, from the maintenance, and of the expenses incidental thereto;

are finally approved and confirmed.

5. Final adoption and approval of the Revised Engineer's Report as a whole, and of the plans and specifications, estimate of the costs and expenses, the diagram and the assessment, as contained in the report as hereinabove determined and ordered, is intended to and shall refer and apply to the report, or any portion thereof as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this Council.

6. The assessment to pay the costs and expenses of the maintenance of the improvements for fiscal year 2016-17 is hereby levied. For further particulars pursuant to the provisions of the Landscaping and Lighting Act of 1972, reference is hereby made to the Resolution Directing Preparation of Engineer's Report.

7. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefited by the maintenance of the improvements at least in the amount if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

8. The City of Placentia City Council hereby certifies that the assessments to be placed on the 2016-17 property tax bills meet the requirements of Proposition 218 that added Articles XIIIIC and XIIIID to the California Constitution.

9. The assessments are levied without regard to property valuation.

10. Immediately upon the adoption of this resolution, but in no event later than August 10<sup>th</sup> following such adoption, the Engineer of Work shall file a certified copy of the diagram and assessment and a certified copy of this resolution with the Auditor of the County of Orange. Upon such filing, the County Auditor shall enter on the County assessment roll opposite each lot or parcel of land the amount of assessment thereupon as

shown in the assessment. The assessments shall be collected at the same time and in the same manner as County taxes are collected and all laws providing for the collection and enforcement of County taxes shall apply to the collection and enforcement of the assessments. After collection by the County, the net amount of the assessments, after deduction of any compensation due the County for collection, shall be paid to the City of Placentia.

11. The moneys representing assessments collected by the County shall be deposited in the City Treasury to the credit of the improvement fund previously established under the distinctive designation of the Assessment District. Moneys in the improvement fund shall be expended only for maintenance, servicing, construction or installation of the improvements.

PASSED, ADOPTED AND APPROVED this 7<sup>th</sup> day of June, 2016.

---

JEREMY B. YAMAGUCHI, MAYOR  
CITY OF PLACENTIA

ATTEST:

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PATRICK J. MELIA, CITY CLERK

I, PATRICK J. MELIA, CITY CLERK of the CITY OF PLACENTIA DO HEREBY CERTIFY that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 7<sup>th</sup> day of June, 2016 by the following vote:

AYES:            COUNCILMEMBERS:

NOES:            COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

---

PATRICK J. MELIA, CITY CLERK

APPROVED AS TO FORM:

---

CHRISTIAN L. BETTENHAUSEN,  
CITY ATTORNEY



# **CITY OF PLACENTIA**

**LANDSCAPE MAINTENANCE DISTRICT No. 92-1**

## **REVISED ENGINEER'S REPORT**

FISCAL YEAR 2016-17

MAY 2016

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972,  
GOVERNMENT CODE AND ARTICLE XIID OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:

**SCIConsultingGroup**

4745 MANGELS BOULEVARD

FAIRFIELD, CALIFORNIA 94534

PHONE 707.430.4300

FAX 707.430.4319

WWW.SCI-CG.COM

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**CITY OF PLACENTIA**

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**CITY COUNCIL**

Jeremy B. Yamaguchi, Mayor  
Craig Green, Mayor Pro Tem  
Scott W. Nelson, Councilmember  
Constance Underhill, Councilmember  
Chad P. Wanke, Councilmember

**CITY ADMINISTRATOR**

Damien Arrula

**CHIEF FINANCIAL OFFICER**

Linda Magnuson

**PUBLIC WORKS MANAGER**

Luis Estevez

**CITY ATTORNEY**

Christian L. Bettenhausen

**ENGINEER OF WORK**

SCI Consulting Group  
Lead Assessment Engineer, Jerry Bradshaw, P.E.

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## INTRODUCTION

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### OVERVIEW

The City of Placentia (the "City") services and maintains perimeter and median landscaping, and other improvements ("Improvements") to various parts of the City. In order to fund the maintenance and operation (the "Services") of these projects and improvements, the City has formed Landscape Maintenance District No. 92-1, ("District"). This Engineer's Report ("Report") was prepared to establish the budget for the Improvements (as described below) that will be funded by the 2016-17 assessments and other revenue, and to determine the general and special benefits received from the Improvements by property within the District and the method of assessment apportionment to lots and parcels. This Report and the assessments have been made pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act") and Article XIII D of the California Constitution (the "Article").

### ENGINEER'S REPORT AND CONTINUATION OF ASSESSMENTS

The assessment has been continued for over 20 years. In each subsequent year for which the assessments will be continued, the Placentia City Council (the "Council") must direct the preparation of an Engineer's Report, budgets, and proposed assessments for the upcoming fiscal year. After the report is completed, the City Council may preliminarily approve the Engineer's Report and the continued assessments and establish the date for a public hearing on the continuation of the assessments. Accordingly, this Engineer's Report (the "Report") was prepared pursuant to the direction of the City Council<sup>1</sup>.

As required by the Act, this Report includes plans and specifications, a diagram or map of the District, the benefits received by property from the Improvements within the District, and the method of assessment apportionment to lots and parcels within the District.

If the Council approves this Engineer's Report and the continuation of the Assessments by resolution, a notice of public hearing must be published in a local newspaper at least 10 days prior to the date of the public hearing. The resolution preliminarily approving the Engineer's Report and establishing the date for a public hearing is typically used for this notice.

Following the minimum 10-day time period after publishing the notice, a public hearing is held for the purpose of allowing public testimony about the proposed continuation of the Assessments. This hearing is currently scheduled for June 7, 2016. At this hearing, the Council will consider approval of a resolution confirming the continuation of the Assessments

---

<sup>1</sup> The original Engineer's Report, dated April 26, 2016, contained an error on page 23 in stating that approximately 20% of the District budget was expended on Parks improvements. This Revised Engineer's Report has corrected that figure to zero per the City's direction. This revision does not affect the overall budget or calculations of assessments.

for fiscal year 2016-17. If so confirmed and approved, the Assessments would be submitted to the Orange County Auditor/Controller for inclusion on the property tax rolls for fiscal year 2016-17.

Beginning in 2014, SCI Consulting Group became the Assessment Engineer for the District. To maintain an accurate reference and legally defensible record of the District, pertinent language used in previous engineer's reports has been retained herein and is cited in italics as appropriate.

## LEGISLATIVE ANALYSIS

### PROPOSITION 218

The Right to Vote on Taxes Act was approved by the voters of California on November 6, 1996, and is now Article XIIC and XIID of the California Constitution. Proposition 218 provides for benefit assessments to be levied to fund the cost of providing services and improvements, as well as maintenance and operation expenses to a public improvement which benefits the assessed property.

### SILICON VALLEY TAXPAYERS ASSOCIATION, INC. V SANTA CLARA COUNTY OPEN SPACE

**AUTHORITY** (2008) 44 CAL. 4<sup>TH</sup> 431

In July of 2008, the California Supreme Court issued its ruling on the *Silicon Valley Taxpayers Association, Inc. v. Santa Clara County Open Space Authority* ("SVTA"). This ruling is significant in that the Court clarified how Proposition 218 made changes to the determination of special benefit. The Court also found that:

- Benefit assessments are for special, not general, benefit
- The services and/or improvements funded by assessments must be clearly defined
- Special benefits are directly received by and provide a direct advantage to property in the Improvement District
- The assessment paid by property should be proportional to the special benefits it receives from the Improvements

This Engineer's Report and the process used to establish the continuation of the assessments for fiscal year 2016-17 are consistent with the SVTA decision and with the requirements of Article XIIC and XIID of the California Constitution based on the following factors:

1. The District is drawn to include the entire City; although only parcels deriving special benefits are included in the assessment rolls. Thus, zones of benefit are not required and the assessment revenue derived from real property in the District is expended only on the Improvements in the District.
2. The Improvements which are constructed and maintained with assessment proceeds in the District are located in close proximity to the real property subject to the assessment. The Improvements provide landscaping and other services to the residents of such

assessed property. The proximity of the Improvements to the assessed parcels provides a special benefit to the parcel being assessed pursuant to the factors outlined by the Supreme Court in that decision.

3. Due to their proximity to the assessed parcels, the Improvements financed with assessment revenues in the District benefit the properties in that District in a manner different in kind from the benefit that other parcels of real property in the City derive from such Improvements, and the benefits conferred on such property in the District are more extensive than a general increase in property values.
4. The assessments paid in the District are proportional to the special benefit that each parcel within that Assessment District receives from the Improvements because:
  - a. The specific landscaping Improvements and maintenance and utility costs thereof in the District are specified in this Report; and
  - b. Such Improvement and maintenance costs in the District are allocated among different types of property located within the District, and equally among those properties which have similar characteristics, such as single-family residential parcels, multi-family residential parcels, commercial parcels, industrial parcels, etc.

**DAHMS V. DOWNTOWN POMONA PROPERTY (2009) 174 CAL. APP. 4<sup>TH</sup> 708**

In *Dahms v. Downtown Pomona Property* (“*Dahms*”) the Court upheld an assessment that was 100% special benefit (i.e. 0% general benefit) on the rationale that the services and improvements funded by the assessments were directly provided to property in the assessment district. The Court also upheld discounts and exemptions from the assessment for certain properties.

**BONANDER V. TOWN OF TIBURON (2009) 180 CAL. APP. 4<sup>TH</sup> 103**

*Bonander v. Town of Tiburon* (“*Bonander*”), the 1<sup>st</sup> District Court of Appeal overturned a benefit assessment approved by property owners to pay for placing overhead utility lines underground in an area of the Town of Tiburon. The Court invalidated the assessments primarily on the grounds that the assessments had been apportioned to assessed property based on the costs within sub-areas of the assessment district instead of the overall cost of the improvements and the overall proportional special benefits.

**BEUTZ V. COUNTY OF RIVERSIDE (2010) 184 CAL. APP. 4<sup>TH</sup> 1516**

*Steven Beutz v. County of Riverside* (“*Beutz*”) the Court overturned an assessment for park maintenance in Wildomar, California, primarily because the general benefits associated with improvements and services were not explicitly calculated, quantified and separated from the special benefits.

**GOLDEN HILL NEIGHBORHOOD ASSOCIATION V. CITY OF SAN DIEGO** (2011) 199 CAL. APP. 4<sup>TH</sup> 416

On September 22, 2011, the San Diego Court of Appeal issued a decision on the Golden Hill Neighborhood Association v. City of San Diego appeal. This decision overturned an assessment for street and landscaping maintenance in the Greater Golden Hill neighborhood of San Diego, California. The court described two primary reasons for its decision. First, like in *Beutz*, the court found the general benefits associated with services were not explicitly calculated, quantified and separated from the special benefits. Second, the court found that the City had failed to record the basis for the assessment on its own parcels.

**COMPLIANCE WITH CURRENT LAW**

This Engineer's Report is consistent with the SVTA decision and with the requirements of Article XIIC and XIID of the California Constitution because the Improvements to be funded are clearly defined; the benefiting property in the District enjoys close and unique proximity, access and views to the Improvements; the Improvements serve as an extension of usable land area for benefiting properties in the District and such special benefits provide a direct advantage to property in the District that is not enjoyed by the public at large or other property.

This Engineer's Report is consistent with *Beutz*, *Dahms* and *Greater Golden Hill* because the Improvements will directly benefit property in the District and the general benefits have been explicitly calculated and quantified and excluded from the Assessments. The Engineer's Report is consistent with *Bonander* because the Assessments have been apportioned based on the overall cost of the Improvements and Services proportional special benefit to each property, rather than the proportional cost to the District to provide the Improvements to specific properties.

## PLANS & SPECIFICATIONS

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The City maintains landscaping and other improvements in locations within the District's boundaries. The work and improvements to be undertaken by the Landscape Maintenance District No. 92-1 and the cost thereof paid from the levy of the annual Assessment provide special benefit to Assessor Parcels within the District as defined in the Method of Assessment herein. In addition to the definitions provided by the Landscaping and Lighting Act of 1972, (the "Act") the work and improvements are generally described as follows:

### ENTRANCE SIGNS

The entrance signs with landscape improvements to be maintained are to be located at the following locations within the District:

- Central Avenue at Chapman Avenue (n/e corner)
- Central Avenue at Gordon Drive
- Central Avenue at Buck Place
- Buena Vista Street at Dressel Drive
- Buena Vista Street at Petry Drive
- Alta Vista Street at Chang Drive
- Alta Vista Street at Swail Drive
- Alta Vista Street at Tebay Drive

### ISLANDS

The landscaped islands to be maintained by the District are located as follows:

- Kraemer Blvd. from Alta Vista Street to n/o City Hall
- Connecticut Way e/o Kraemer Blvd
- Rose Drive from Alta Vista Street to Buena Vista Street

### PARKWAY VISTAS

The landscaped parkway vistas to be maintained by the District are located as follows:

- Kraemer Blvd. e/s (n/o City Hall to Connecticut Way)
- Kraemer Blvd. e/s (Connecticut Way to Alta Vista St.)
- Alta Vista Street n/s (from 900' w/o to 800' e/o Dunnivant Dr.)
- Alta Vista Street n/s (Rose Dr. to Jefferson St.)
- Alta Vista Street n/s (Jefferson St. to Van Buren St.)
- Alta Vista Street s/s (Kraemer Blvd. to All America Way)
- Alta Vista Street s/s (Central Ave. to Dunnivant Dr.)
- Alta Vista Street s/s (Dunnivant Dr. to Rose Dr.)
- Alta Vista Street s/s (Rose Dr. to Jefferson St.)
- Alta Vista Street s/s (Jefferson St. to Van Buren St.)
- Rose Drive w/s (Alta Vista St. to 500'+ n/o Orangethorpe Ave.)
- Rose Drive e/s (Alta Vista St. to north boundary of Shopping Center)

- Rose Drive e/s (Alta Vista St. to 200' s/o Castner Dr.)

#### **UNOCAL/FIELDSTONE OIL WELL LOTS – RIGHT-OF-WAY SCREEN PLANTING**

The landscaped screen planting areas to be maintained by the District are located as follows:

- Dressel Drive / Howard Place
- Mykannen Circle / Cisneros Lane
- Tidland Circle
- Nevin Lane / Tucker Place
- Nevin Lane / Evans Lane
- Gerhold Lane
- Hill Street / Granger Drive
- Larson Lane / Evans Lane

#### **STREET RIGHT-OF-WAY LANDSCAPING**

The street landscaping to be maintained by the District is located as follows:

- Jefferson Street e/s (Alta Vista St. to Garten Dr.)
- Buena Vista s/s (320'± w/o Petry Dr. to 500'± e/o Dressel Dr.)
- Van Buren Street w/s (750' n/o Alta Vista St. to Orchard Dr.)
- Chang Drive (Alta Vista St. to Evans Ln.)
- Dressel Drive (Buena Vista St. to Munoz Pl.)
- Central Avenue (Alta Vista St. to Chapman Ave.)
- Chapman Avenue (Central Ave. to 1130'± east)
- Chapman Avenue (Mission Way to All America Way)
- All America Way w/s (City Hall to Alta Vista St.)
- All America Way e/s (Chapman Ave. 100'± s/o Dartmouth Dr.)
- Van Buren Street e/s (Richfield Channel to 200' s/o Alta Vista St.)
- Dunnavant Drive (Alta Vista to 1300'± south) (does not include Lot "F", Tract 15139)
- Other minor areas that front non-contiguous assessed parcels

#### **EASEMENTS – PUBLIC STORM DRAIN AND SEWER**

Landscaped easements to be maintained by the District are located as follows:

- At various locations within TM 14161 (Fieldstone and Van Daele Tracts and TM 15699 Placentia Development Company)
- Does not include Lot "F," Tract 15139

## PLACENTIA CHAMPIONS SPORTS COMPLEX

Maintenance and service includes (but is not limited to) the following:

- Payments for electrical energy and water usage
- Repair, replacement or enhancement of community building, parking lots, fencing, signage, lighting and fixed recreational structures such as playgrounds, play fields, courts, walkways, dugouts, bleachers, scoreboards, restrooms, drinking fountains, picnic tables and shelters, and ancillary items such as storage and utility structures
- Irrigation, cultivation, pest control and replacement of plant material, trees, shrubs, ground cover, turf, supplies
- Personnel, utility and equipment costs
- Contract services where applicable

Installation, maintenance and servicing of Improvements, may include, but are not limited to, turf and play areas, landscaping, ground cover, shrubs and trees, irrigation systems, sidewalks, parking lots, drainage systems, lighting, fencing, entry monuments, basketball courts, tennis courts, other recreational facilities, security patrols to protect the Improvements, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment, as applicable, at each of the locations owned, operated or maintained by the District.

As applied herein, "Installation" means the construction of Improvements, including, but not limited to, land preparation (such as grading, leveling, cutting and filling), sod, landscaping, irrigation systems, walkways and drainage, lights, playground equipment, play courts, playing fields, recreational facilities and public restrooms.

"Maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any improvement, including repair, removal or replacement of all or any part of any improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste, and the cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

"Servicing" means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other improvements; or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other improvements.

Incidental expenses include all of the following: (a) The costs of preparation of the report, including plans, specifications, estimates, diagram, and assessment; (b) the costs of printing, advertising, and the giving of published, posted, and mailed notices; (c) compensation payable to the County for collection of assessments; (d) compensation of any engineer or attorney employed to render services in proceedings pursuant to this part; (e) any other expenses incidental to the construction, installation, or maintenance and servicing

of the Improvements; (f) any expenses incidental to the issuance of bonds or notes pursuant to Streets & Highways Code Section 22662.5; and (g) costs associated with any elections held for the approval of a new or increased assessment (Streets & Highways Code §22526).

Modifications to the District structure could include, but are not limited to, substantial changes or expansion of the Improvements provided, substantial changes in the service provided, modifications or restructuring of the District including annexation or detachment of specific parcels, revisions in the method of apportionment, or proposed new or increased assessments.

The assessment proceeds will be exclusively used for Improvements within the District plus incidental expenses.

## FISCAL YEAR 2016-17 ESTIMATE OF COST AND BUDGET

### BUDGET FOR FISCAL YEAR 2016-17

The 1972 Act provides that the total costs for providing the maintenance and servicing of the District Improvements and facilities can be recovered in the assessment spread including incidental expenses. The latter can include engineering fees, legal fees, printing, mailing, postage, publishing and all other costs identified with the District proceedings.

An estimate of District costs for fiscal year 2016-17 for the maintenance and servicing of the Improvements is provided below.

**TABLE 1 – FY 2016-17 ESTIMATE OF COSTS**

<b>Expenditure Item</b>	<b>Amount</b>
Salaries & Benefits	\$ 113,415
Legal Services	1,500
Engineering Services	8,875
Special Studies	0
Other Professional Services	0
Landscaping	105,000
Repair / Maintenance Services	12,000
Construction Services	0
Telephone	7,000
Advertising	250
City Administrative Services	0
Electricity	7,000
Water	200,000
Estimated Expenditures	<u>\$ 455,040</u>
<b>Revenue Item</b>	<b>Amount</b>
Direct Benefit Assessments FY 2016/17	\$ 427,616
General Fund Contribution	0
Amount from (to) Dedicated Reserves	27,424
Estimated Revenues	<u>\$ 455,040</u>
<b>Budget Allocation to Parcels</b>	<b>Amount</b>
Total Assessment Budget <sup>1</sup>	\$ 427,616
Total Assessment Units (AUs)	2,761.130
Assessment per Assessment Unit (AU) <sup>2</sup>	<u>\$ 154.87</u>

Notes to Estimate of Costs:

1. The Act requires that proceeds from the assessments must be deposited into a special fund that has been set up for the revenues and expenditures of the District. Moreover, funds raised by the assessment shall be used only for the purposes stated within this Report. Any balance remaining at the end of the Fiscal Year, June 30, must be carried over to the next Fiscal Year. The District may also establish a reserve fund for contingencies and special projects as well as a capital improvement fund for accumulating funds for larger capital improvement projects or capital renovation needs. Any remaining balance would either be placed in the reserve fund, the capital improvement fund, or would be used to reduce future years' assessments.
2. The rate shown here is for an Assessment Unit (single family home or its equivalent). For the definition of the term AU and rates for other types of property, see the section titled, "Method of Assessment" and the sections following it in this report.

## **METHOD OF ASSESSMENT APPORTIONMENT**

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### **METHOD OF APPORTIONMENT**

This section of the Engineer's Report explains the benefits to be derived from the Improvements and the methodology used to apportion the total assessment to properties within the District.

The District consists of certain assessor parcels within the boundaries as defined by the Assessment Diagram referenced in this report and the parcels identified by the Assessor Parcel Numbers listed with the levy roll. The parcel list includes all privately and publically owned parcels as shown. The method used for apportioning the Assessment is based upon the relative special benefits to be derived by the properties in the District over and above general benefits conferred on real property or to the public at large. The Assessment is apportioned to lots and parcels in proportion to the relative special benefit from the Improvements. The apportionment of special benefit is a two-step process: the first step is to identify the types of special benefit arising from the Improvements and the second step is to allocate the Assessments to property based on the estimated relative special benefit for each type of property.

### **DISCUSSION OF BENEFIT**

In summary, the Assessments can only be levied based on the special benefit to property. This benefit is received by property over and above any general benefits. With reference to the requirements for assessments, Section 22573 of the Landscaping and Lighting Act of 1972 states:

*"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

Proposition 218, as codified in Article XIID of the California Constitution, has confirmed that assessments must be based on the special benefit to property and that the value of the special benefits must exceed the cost of the assessment:

*"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."*

The following benefit categories summarize the types of special benefit to residential, commercial, industrial and other lots and parcels resulting from the Improvements to be provided with the assessment proceeds. These types of special benefit are summarized as follows:

- A. Proximity to Improved Landscaped Areas and Other Public Improvements within the District.
- B. Access to Improved landscaped areas and Other Public Improvements within the District.
- C. Improved Views within the District.
- D. Extension of a property's outdoor areas and green spaces for properties within close proximity to the Improvements.
- E. Creation of individual lots for residential and commercial use that, in absence of the Assessments, would not have been created.

In this case, the recent SVTA v. SCCOSA decision provides enhanced clarity to the definitions of special benefits to properties from similar improvements in three distinct areas:

- Proximity
- Expanded or improved access
- Views

The SVTA v. SCCOSA decision also clarifies that a special benefit is a service or improvement that provides a direct advantage to a parcel and that indirect or derivative advantages resulting from the overall public benefits from a service or improvement are general benefits. The SVTA v. SCCOSA decision also provides specific guidance that park improvements are a direct advantage and special benefit to property that is proximate to a park that is improved by an assessment:

*The characterization of a benefit may depend on whether the parcel receives a direct advantage from the improvement (e.g. proximity to a park) or receives an indirect, derivative advantage resulting from the overall public benefits of the improvement (e.g. general enhancement of the district's property values).*

Proximity, improved access and views, in addition to the other special benefits listed herein further strengthen the basis of these assessments.

Moreover, the Dahms decision further clarified that certain services and improvements funded by assessments, that are over and above what otherwise would be provided and that other property in general and the public do not share or receive are 100% special benefit. The assessment-funded services upheld by Dahms included streetscape maintenance and security services.

## **SPECIAL BENEFIT**

The special benefits from the Improvements are further detailed below:

### **PROXIMITY TO IMPROVED LANDSCAPED AREAS WITHIN THE DISTRICT**

Only the specific properties within close proximity to the Improvements are included in the District. The District has been narrowly drawn to include the properties that receive special

benefits from the Improvements. Therefore, property in the District enjoys unique and valuable proximity and access to the Improvements that the public at large and property outside the District do not share.

In absence of the Assessments, the Improvements would not be provided and the public improvements funded in the District would be degraded due to insufficient funding for maintenance, upkeep and repair. Therefore, the Assessments provide Improvements that are over and above what otherwise would be provided. Improvements that are over and above what otherwise would be provided do not by themselves translate into special benefits but when combined with the unique proximity and access enjoyed by parcels in the District, they provide a direct advantage and special benefit to property in the District.

#### **ACCESS TO IMPROVED LANDSCAPED AREAS WITHIN THE DISTRICT**

Since the parcels in the District are nearly the only parcels that enjoy close access to the Improvements, they directly benefit from the unique close access to improved landscaping areas and other public improvements that are provided by the Assessments. This is a direct advantage and special benefit to property in the District.

#### **IMPROVED VIEWS WITHIN THE ASSESSMENT DISTRICTS**

The City, by maintaining permanent public improvements funded by the Assessments in the District, provides improved views to properties in the District. The properties in the District enjoy close and unique proximity, access and views of the specific Improvements funded in the District; therefore, the improved and protected views provided by the Assessments are another direct and tangible advantage that is uniquely conferred upon property in the District.

#### **EXTENSION OF A PROPERTY'S OUTDOOR AREAS AND GREEN SPACES FOR PROPERTIES WITHIN CLOSE PROXIMITY TO THE IMPROVEMENTS**

In large part because it is cost prohibitive to provide large open land areas on property in the District, the residential, commercial and other benefiting properties in the District do not have large outdoor areas and green spaces. The Improvements within the District provide additional outdoor areas that serve as an effective extension of the land area for proximate properties because the Improvements are uniquely proximate and accessible to property in close proximity to the Improvements. The Improvements, therefore, provide an important, valuable and desirable extension of usable land area for the direct advantage and special benefit of properties in the District because such properties have uniquely good and close proximity to the Improvements.

#### **CREATION OF INDIVIDUAL LOTS FOR RESIDENTIAL AND COMMERCIAL USE THAT, IN ABSENCE OF THE ASSESSMENTS, WOULD NOT HAVE BEEN CREATED**

In most of the District, the original owner/developer(s) of the property within the District agreed unanimously to the Assessments. The Assessments provide the necessary funding for public improvements that were required as a condition of development and subdivision approval. Therefore, such Assessments allowed the original property to be subdivided and for development of the parcels to occur. As parcels were sold, new owners were informed

of the Assessments through the title reports, and in some cases, through Department of Real Estate “White Paper” reports that the parcels were subject to assessment. Purchase of property was also an “agreement” to pay the Assessment. Therefore, in absence of the Assessments, the lots within most of the District would not have been created. These parcels, and the improvements that were constructed on the parcels, receive direct advantage and special benefit from the Assessments.

**GENERAL VERSUS SPECIAL BENEFIT**

Article XIII C of the California Constitution requires any local agency proposing to increase or impose a benefit assessment to “separate the general benefits from the special benefits conferred on a parcel.” The rationale for separating special and general benefits is to ensure that property owners subject to the benefit assessment are not paying for general benefits. An assessment can fund special benefits but cannot fund general benefits. Accordingly, a separate estimate of the special and general benefit is given in this section.

In other words:

<b>Total Benefit</b>	=	<b>General Benefit</b>	+	<b>Special Benefit</b>
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There is no widely-accepted or statutory formula for general benefit. General benefits are benefits from improvements or services that are not special in nature, are not “particular and distinct” and are not “over and above” benefits received by other properties. SVTA vs. SCCOSA provides some clarification by indicating that general benefits provide “an indirect, derivative advantage” and are not necessarily proximate to the improvements.

In this Report, the general benefit is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

The starting point for evaluating general and special benefits is the current, baseline level of service. The Assessment will fund Improvements “over and above” this general, baseline level and the general benefits estimated in this section are over and above the baseline.

A formula to estimate the general benefit is listed below:

<b>General Benefit</b>	=	<b>Benefit to Real Property Outside the Assessment District</b>	+	<b>Benefit to Real Property Inside the Assessment District that is Indirect and Derivative</b>	+	<b>Benefit to the Public at Large</b>
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Special benefit, on the other hand, is defined in the state constitution as “a particular and distinct benefit over and above general benefits conferred on real property located in the

district or to the public at large.” The SVTA v. SCCOSA decision indicates that a special benefit is conferred to a property if it “receives a direct advantage from the improvement (e.g., proximity to a park).” In these Assessments, as noted, properties in the District have close and unique proximity, views and access to the Improvements and uniquely improved desirability from the Improvements and other properties and the public at large do not receive significant benefits because they do not have proximity, access or views of the Improvements. Therefore, the overwhelming proportion of the benefits conferred to property is special, and is only minimally received by property outside the Districts or the public at large.

## **BENEFIT FINDING**

The District contains the Placentia Champions Sports Complex, which is distinct from other landscape improvements in the District. Due to significantly different characteristics between the two types of improvements, benefits will be discussed and calculated separately under the categories of “Park Improvements” and “Landscaping Improvements.”

### **PARK IMPROVEMENTS - QUANTIFICATION OF GENERAL BENEFIT**

In this section, the general benefit from park Improvements is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment. This Park section is focused on the Placentia Champions Sports Complex. Other District Improvements are discussed below in “*Landscaping Improvements - Quantification of General Benefit.*”

### **BENEFIT TO PROPERTY OUTSIDE THE ASSESSMENT DISTRICTS**

For the purposes of calculating benefit to properties outside the District, the Park will be considered as a neighborhood park inasmuch as it provides amenities for nearby properties. While it functions as a community (or even regional) facility for organized sports such as baseball and soccer, the general benefit derived from those activities will be discussed under the “*Benefit to the General Public*” below.

Properties within the District receive much of the special benefits from the park Improvements because properties in the District enjoy unique close proximity and access to the park Improvements that is not necessarily enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the park Improvements, but outside of the boundaries of the District, may receive some benefit from the park Improvements. Since this benefit is conferred to properties outside the District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments.

Since the properties outside the District but within the effective proximity radii are not assessed for their benefits because they are outside of the area that can be assessed by the District, this is a form of general benefit to other property. A 50% reduction factor is applied to these properties because they are all on only one side of the Improvements and properties in the District enjoy the advantage of over twice the average proximity to the park

Improvements. The general benefit to property outside of the District is calculated as follows with the parcel and data analysis performed by SCI Consulting Group.

**ASSUMPTIONS:**

- 651 parcels outside the District but within 0.5 miles of the Park
- 2,214 parcels in the District
- 50% relative benefit compared to property within the District

**CALCULATION:**

General Benefit to property outside the District =  
 $651 / (651 + 2,214) * 0.5 = 11.36\%$

**BENEFIT TO PROPERTY *INSIDE* THE ASSESSMENT DISTRICTS THAT IS *INDIRECT AND DERIVATIVE***

The “indirect and derivative” benefit to property within the District is particularly difficult to calculate. A solid argument can be presented that all benefit within the District is special, because the Improvements are clearly “over and above” and “particular and distinct” when compared with the baseline level of service and the unique proximity, access and views of the Improvements enjoyed by benefiting properties in the District.

Nevertheless, the SVTA vs. SCCOSA decision indicates there may be general benefit “conferred on real property located in the district” A measure of the general benefits to property within the Assessment area is the percentage of land area within or directly abutting the District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties used for regional purposes could provide indirect benefits to the public at large. Approximately 2.91% of the land area in the District is used for such regional purposes, so this is a measure of the general benefits to property within the District.

**BENEFIT TO THE PUBLIC AT LARGE**

The general benefit to the public at large can be estimated by the proportionate amount of time that the District’s parks facilities are used and enjoyed by individuals who are not residents, employees, customers or property owners in the District. In this District, there is only one park facility: Placentia Champions Sports Complex (“Complex”). The Complex serves the needs of many people in two primary ways: as a neighborhood park serving nearby residents for shorter and more frequent visits; and as a community or regional park serving people from all over Placentia and the surrounding areas as a destination for organized sports such as soccer and baseball league play. The general benefit of the former was discussed above; the general benefit of the latter is discussed here.

When the Complex functions as a community or regional park, it becomes a destination for longer and less frequent visits (for example, scheduled league play). Of the five ways benefits are conferred (proximity, access, views, extension of a property’s green space, and

creation of lots), the community or regional function confers benefits only in the “access” and “extension of a property’s green space” categories (proximity does not apply as these trips are from outside the District; people do not come for the views; and the facility was not tied to the creation of faraway lots). Therefore the general benefit is no more than 40%. That figure, however, is reduced by the percentage that the community or regional park benefits property owners within the district (special benefit). The City estimates that approximately 71% of participants in these organized sports are from the City of Placentia. However, only 15.11% of Placentia parcels lie inside the district, so it is estimated that (15% of 71% =) 10.73% of the users are from within the District. Conversely, 89.27% are from outside the District. Therefore (40% x 89.27% =) 35.71% of the benefits from the Parks Improvements are general benefits to the public at large

#### **TOTAL PARK IMPROVEMENTS GENERAL BENEFITS**

Using a sum of these three measures of general benefit, we find that approximately 49.98% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

<b>PARKS GENERAL BENEFIT CALCULATION</b>	
	11.36% (Outside the District)
+	2.91% (Property within the District)
+	35.71% (Public at Large)
=	49.98% (Total General Benefit)

#### **LANDSCAPING AND OTHER IMPROVEMENTS - QUANTIFICATION OF GENERAL BENEFIT**

In this section, the general benefit from landscaping and other types of Improvements (other than park Improvements) is liberally estimated and described, and then budgeted so that it is funded by sources other than the Assessment.

#### **BENEFIT TO PROPERTY OUTSIDE THE ASSESSMENT DISTRICTS**

Properties within the District receive almost all of the special benefits from the other Improvements because properties in the District enjoy unique close proximity and access to the Improvements that is not enjoyed by other properties or the public at large. However, certain properties within the proximity/access radius of the Improvements, but outside of the boundaries of the District, may receive some benefit from the Improvements. Since this benefit is conferred to properties outside the District boundaries, it contributes to the overall general benefit calculation and will not be funded by the Assessments. The general benefit to property outside of the District is calculated with the parcel and data analysis performed by SCI Consulting Group.

Since the properties outside the District but with frontage abutting the Improvements cannot be assessed by the District, this is a form of general benefit to other property. The primary way that parcels outside the district benefit by the Improvements is from views. Therefore, parcels that abut the landscape areas and are not separated from the Improvements by a

privacy fence are counted for this general benefit. The general benefit to property outside of the District is calculated as follows.

**ASSUMPTIONS:**

- 22 parcels outside the District
- 2,214 parcels in the District

**CALCULATION:**

$$\text{General Benefit to property outside the District} = \frac{22}{22+2,214} = 0.98\%$$

**BENEFIT TO PROPERTY *INSIDE* THE ASSESSMENT DISTRICTS THAT IS *INDIRECT AND DERIVATIVE***

The “indirect and derivative” benefit to property within the District is particularly difficult to calculate. A solid argument can be presented that all benefit within the District is special, because the other Improvements are clearly “over and above” and “particular and distinct” when compared with the baseline level of service and the unique proximity, access and views of the other Improvements enjoyed by benefiting properties in the District.

Nevertheless, the SVTA vs. SCCOSA decision indicates there may be general benefit “conferred on real property located in the district” A measure of the general benefits to property within the Assessment area is the percentage of land area within or directly abutting the District that is publicly owned and used for regional purposes such as major roads, rail lines and other regional facilities because such properties used for regional purposes could provide indirect benefits to the public at large. Approximately 2.91% of the land area in the District is used for such regional purposes, so this is a measure of the general benefits to property within the District.

**BENEFIT TO THE PUBLIC AT LARGE**

The general benefit to the public at large can be estimated by the proportionate amount of time that the District’s other Improvements including landscaping are used and enjoyed by individuals who are not residents, employees, customers or property owners in the District. It should be noted that these other Improvements do not attract the public at large in the same way as park improvements – and they confer far less benefit to the public at large than do similar park improvements. In essence, the public does not visit an area to enjoy setback landscaping in the same way as they may visit a park.

One way to measure the special benefit to the general public is by the car trips through an area with Improvements. Of the five ways benefits are conferred (proximity, access, views, extension of a property’s green space, and creation of lots), the only benefit that is conferred by way of pass-by car trips is views, which accounts for 10% of the total benefits, since views are less critically important and are enjoyed much less often to the average non-resident driver than to a resident.

Next, the views factors are weighted by the relevant number of car trips. Using the lane miles as representative of pass-by traffic, an analysis shows that 90% of the lane miles are on arterial or collector streets where the general public has views of the landscaping. Therefore (90% of 10% =) 9.0% of the benefits from the other Improvements are general benefits to the public at large.

#### **TOTAL OTHER IMPROVEMENTS GENERAL BENEFITS**

Using a sum of these three measures of general benefit, we find that approximately 12.89% of the benefits conferred by the Improvements may be general in nature and should be funded by sources other than the assessment.

<b>LANDSCAPING GENERAL BENEFIT CALCULATION</b>	
	0.98% (Outside the District)
+	2.91% (Property within the District)
+	9.00% (Public at Large)
=	12.89% (Total General Benefit)

#### **TOTAL COMBINED GENERAL BENEFITS**

The total general benefit for Parks is 49.98% and for Landscaping and other Improvements is 12.89%. However, none of the District budget is for Parks – all of the budget is currently allocated for Landscaping and other Improvements. Therefore, using those proportions to calculate a weighted average of the general benefits for each type of Improvement, the resulting total combined general benefit is  $(0 \times 49.98\%) + (1.00 \times 12.89\%) = 12.89\%$ .

Although this analysis finds that 12.89% of the assessment may provide general benefits from the Improvements, the Assessment Engineer establishes a requirement for a minimum contribution from sources other than the assessments of 13%. This minimum contribution above the measure of general benefits will serve to provide additional coverage for any other general benefits.

#### **FINAL STEP – CALCULATE THE CURRENT GENERAL BENEFIT CONTRIBUTION FROM THE CITY**

This general benefit cannot be funded from the Assessments; it must be funded from other sources such as the City's General Fund or other non-District funds. These contributions can also be in the form of in-lieu contributions to the installation and maintenance of the Improvements such as other City assets that support and protect the Improvements. The City of Placentia will contribute both monetary and in-lieu resources to ensure that the general benefits conferred by the proposed Improvements are not funded by the District's Assessments.

A summary and quantification of these other contributions from the City is discussed below:

The City of Placentia owns, maintains, rehabilitates and replaces curb and gutter along the border of the District Improvements. This curb and gutter serves to support, contain, retain,

manage irrigation flow and growth, and provide a boundary for the Improvements. The contribution from the City towards general benefit from the maintenance, rehabilitation, and replacement of the curb and gutter is conservatively estimated to be 5%.

The City owns and maintains a storm drainage system along the border of the District Improvements. This system serves to prevent flooding and associated damage to the Improvements, and manage urban runoff including local pollutants loading from the Improvements. The contribution from the City towards general benefit from the maintenance, and operation of the local storm drainage system is conservatively estimated to be 5%.

The City owns and maintains local public streets along the border of the District Improvements. These public streets provide access to the Improvements for its enjoyment as well as efficient maintenance. The contribution from the City towards general benefit from the maintenance of local public streets is conservatively estimated to be 5%.

The value of the construction of the improvements can be quantified and monetized as an annuity. Since this construction was performed and paid for by non-assessment funds, this “annuity” can be used to offset general benefit costs, and is conservatively estimated to contribute 10%.

The total General Benefit is liberally quantified at 13% which is entirely offset by the conservatively quantified total non-assessment contribution towards general benefit described above of 25%. Therefore, no additional General Benefit must be funded by the City.

## **METHOD OF APPORTIONMENT**

The development of an Assessment methodology requires apportioning to determine the relative special benefit for each property. As the District was formed by a different engineer of record, the precise language from the most recent Engineer’s Report is included below:

*It has been determined that the improvements provide a specific and special benefit to all assessed parcels of land in the development area. Landscaping and irrigation of street rights-of-way, entryways, islands, sewer and storm drain easements, areas surrounding existing oil wells and the parkway vistas aesthetically enhances the development areas. The landscaped pedestrian corridor along Alta Vista Street also provides pedestrian access throughout the development area. The aesthetic enhancement and use of the parkway vistas increases the desirability of the properties located within the boundaries of the District mainly because of the property’s close proximity and accessibility to the improvements. Therefore, maintenance of these public improvements renders a special and direct benefit to the parcels located throughout the District and the levy of a special assessment for the maintenance of the improvements is deemed appropriate.*

*The method of apportionment (Method of Assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.*

*The assessment method used in spreading the annual landscape maintenance costs is based on an assessment unit (AU) factor as follows:*

*Each **Single Family Detached Residential Unit** is considered to be one AU and is assessed the cost attributable to one AU.*

***Multi-Family Residential Units** are assessed 0.70 or 70% of an AU since they have a higher density than Single Family Detached Units (number of dwelling units/acres). The decrease in assessment is a direct result of the reduced amount of assessable acreage per Multi-Family Unit and the reduction in occupancy per unit.*

*In converting **Developed Commercial, Industrial, Institutional and Other Non-Residential** properties to AUs, the factor used is based on the City of Placentia average single-family residential density of ten dwelling units per acre. Therefore, the parcels in this Class will be assessed 10 AU per acre or any portion thereof. These properties benefit from the maintenance of improvements because of the enhanced desirability resulting from well-kept landscape areas. Improved aesthetic appeal also increases the draw of businesses to purchase or lease property and the increased opportunity to draw clientele.*

***Assessable Undeveloped Acreage** also benefits from the maintenance and service of the landscape improvements. This benefit comes in the form of enhanced desirability due to the improved aesthetics of the area resulting from improvements. The enhanced aesthetics increases the desirability of the property to future homeowners and future commercial property owners or lessors. However, because the property is vacant, less use will be made of the improvements. It is reasonable to derive that vacant property, when compared to developed property, receives about half of the benefit of developed properties, therefore the Single Family Residence acreage equivalent used for developed non-residential properties of 10 AU per acres is reduced to 5 AU per acre for undeveloped land.<sup>2</sup>*

Further clarification on the four benefit classes is provided below:

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<sup>2</sup> From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Landscape Maintenance District No. 92-1, dated June 4, 2013

**Class I** - Single family detached residential, including condominium form of ownership of single-family detached dwellings.

**Class II** - Developed commercial, industrial, and institutional where a map or a building permit for construction has been issued as of March 15 of the prior Fiscal Year.

**Class III** – Multi-family residential and attached residential, approved project where a map has been recorded or a building permit for construction of dwelling units has been issued as of March 15 of the prior Fiscal Year.

**Class IV** – Undeveloped and all other properties that are not in Class I, II, or III regardless if they have been approved for future development or are in the process of securing development approval as of June 15 of the prior Fiscal Year.<sup>3</sup>

#### **ANNUAL ASSESSMENT CALCULATION**

For fiscal year 2016-17 the amount of Assessments for the District is not increased from prior years. The Calculations for maintenance, service and incidentals follows:

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<sup>3</sup> From the 2013-14 Engineer's Annual Levy Report, City of Placentia, Landscape Maintenance District No. 92-1, dated June 4, 2013

**Table 2 – ASSESSMENT CALCULATION**

Class	Description	Quantity	AU Ratio		Assessment	Units
				Factor		
I	Single Family	1,986 parcels	x	1.00	=	1,986.000 AU
II	Comm, Indust	27.927 acres	x	10.00	=	279.270 AU
III	Multi-Family	648 units	x	0.70	=	453.600 AU
IV	Undeveloped	8.452 acres	x	5.00	=	42.260 AU
<b>TOTAL Assessment Units</b>						<b>2,761.130 AU</b>

Proposed Assessment Rate
<b>\$427,616.20 / 2,761.130 AU = \$154.87 /AU</b>

Class Assessments						
<u>Class I</u>	Single Family	<u>Each parcel is assessed at one assessment unit:</u>				
		\$ 154.87	x	1.00	=	\$ 154.87 /Parcel
<u>Class II</u>	Comm, Indust	<u>Each Acre is assessed at 10 assessment units:</u>				
		\$ 154.87	x	10.00	=	\$ 1,548.70 /Acre
<u>Class III</u>	Multi-Family	<u>Each Unit is assessed at 0.70 assessment units:</u>				
		\$ 154.87	x	0.70	=	\$ 108.41 /Unit
<u>Class IV</u>	Undeveloped	<u>Each Acre is assessed at 5 assessment units:</u>				
		\$ 154.87	x	5.00	=	\$ 774.35 /Acre

### DURATION OF ASSESSMENT

The District was formed or annexed in previous years. It is proposed that the Assessments be continued every year after their formation or annexation, so long as the public Improvements need to be maintained and improved, and the City requires funding from the Assessments for these Improvements in the District. As noted previously, the Assessment can continue to be levied annually after the City Council approves an annually updated Engineer's Report, budget for the Assessment, Improvements to be provided, and other specifics of the Assessment. In addition, the City Council must hold an annual public hearing to continue the Assessment.

**APPEALS OF ASSESSMENTS LEVIED TO PROPERTY**

Any property owner who feels that the Assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment may file a written appeal with the City of Placentia City Administrator or his or her designee. Any such appeal is limited to correction of an Assessment during the then-current Fiscal Year and applicable law. Upon the filing of any such appeal, the City Administrator or his or her designee will promptly review the appeal and any information provided by the property owner. If the City Administrator or his or her designee finds that the Assessment should be modified, the appropriate changes shall be made to the Assessment Roll. If any such changes are approved after the Assessment Roll has been filed with the County for collection, the City Administrator or his or her designee is authorized to refund to the property owner the amount of any approved reduction. Any dispute over the decision of the City Administrator or his or her designee shall be referred to the Placentia City Council, and the decision of the City Council shall be final.

**ASSESSMENT FUNDS MUST BE EXPENDED WITHIN THE DISTRICT AREA**

The net available Assessment funds, after incidental, administrative, financing and other costs shall be expended exclusively for Improvements within the boundaries of the District or as described herein, and appropriate incidental and administrative costs as defined in the Plans and Specifications section.

## ASSESSMENT

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**WHEREAS**, the City of Placentia directed the undersigned engineer of Work to prepare and file a report presenting an estimate of costs, a Diagram for the District and an assessment of the estimated costs of the Improvements upon all assessable parcels within the District;

**NOW, THEREFORE**, the undersigned, by virtue of the power vested in me under the Act, Article XIID of the California Constitution, and the order of the Placentia City Council, hereby makes the following Assessment to cover the portion of the estimated cost of the Improvements, and the costs and expenses incidental thereto to be paid by the District.

The amount to be paid for said Improvements and the expense incidental thereto, to be paid by the District for the Fiscal Year 2016-17 is generally as follows:

**TABLE 3 – FY 2016-17 SUMMARY COST ESTIMATE**

Salaries & Benefits	\$ 113,415
Operating Expenses	331,000
Capital Expenses	0
Administration and Project Management	10,625
Total for Services	<u>\$ 455,040</u>
Less General Fund Contribution	0
Less Other Revenue	0
Amount to (from) Dedicated Reserves	(27,424)
Net Amount to Assessments	<u>\$ 427,616</u>

As required by the Act, an Assessment Diagram of the District is hereto attached and incorporated herein by reference. The distinctive number of each parcel or lot of land in the District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion the net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within the District, in accordance with the special benefits to be received by each parcel or lot, from the Improvements, and more particularly set forth in the Estimate of Cost and Method of Assessment in the Report.

The Assessment is made upon the parcels or lots of land within the District in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Orange for the Fiscal Year 2016-17. For a more particular description of the property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby will place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the Fiscal Year 2016-17 for each parcel or lot of land within the District.

Dated: May 23, 2016

Engineer of Work

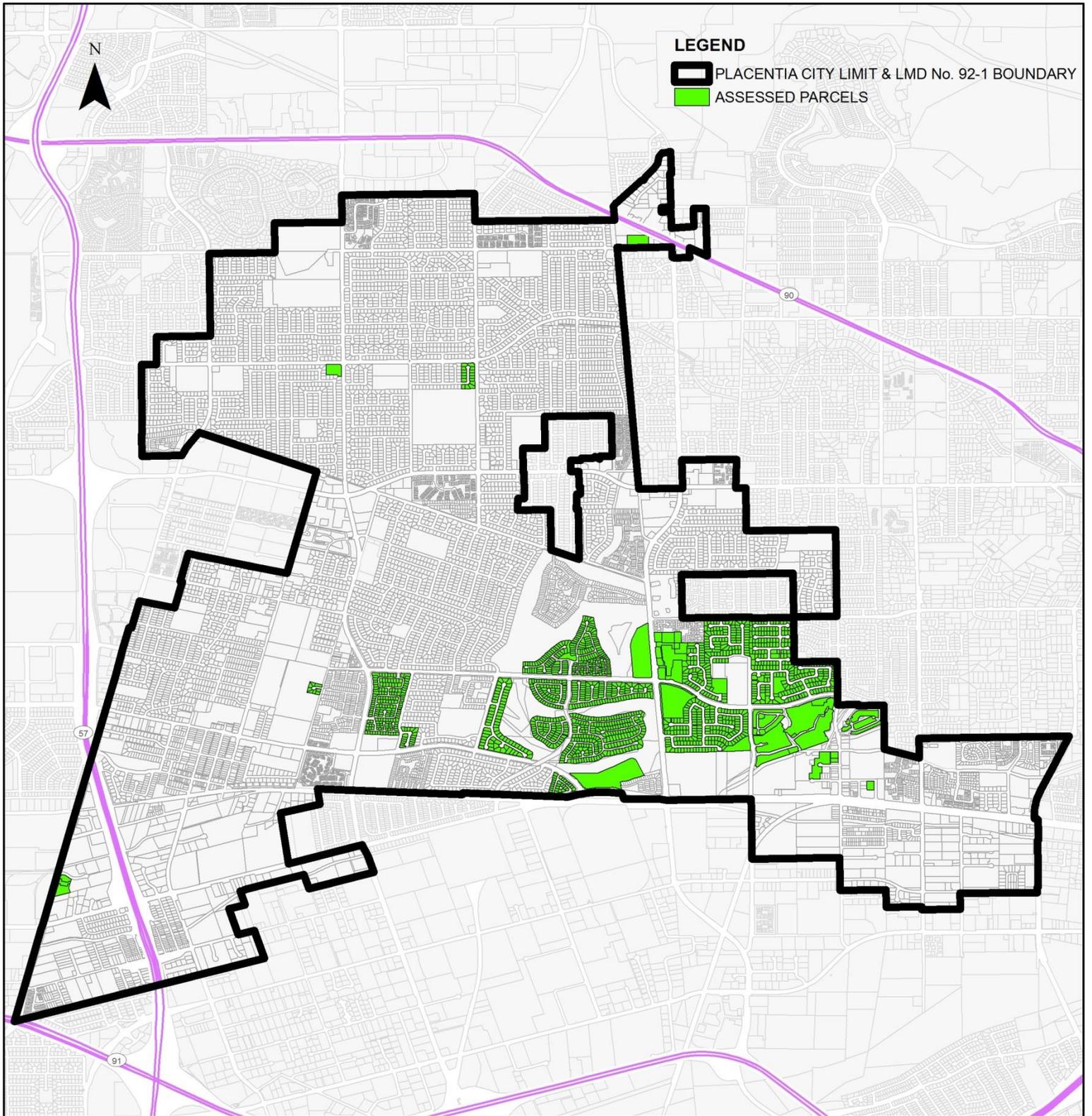


By   
Jerry Bradshaw, License No. C048845

## ASSESSMENT DIAGRAM

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The District boundary is conterminous with the City Limits. The parcels to be assessed in Landscape Maintenance District No. 92-1 are shown on the Assessment Diagram, which is on file with the City Clerk of the City of Placentia, and includes all those properties included in the original formation of the District and subsequent annexations. The following Assessment Diagram is for general location only and is not to be considered the official boundary map. The lines and dimensions of each lot or parcel within the District are those lines and dimensions as shown on the maps of the Assessor of the County of Orange, for Fiscal Year 2016-17, and are incorporated herein by reference, and made a part of this Diagram and this Report.



## ASSESSMENT ROLL

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An Assessment Roll (a listing of all parcels assessed within the District and the amount of the Assessment) will be filed with the City Clerk and is, by reference, made part of this Report and is available for public inspection during normal office hours at the City Hall at 401 East Chapman Avenue, Placentia, California 92870.

Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference made part of this Report. These records shall govern for all details concerning the description of the lots or parcels.

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
336-041-29	0	1.716	17.16		\$ 2,657.57	340-551-17	1	0.290	1.00		\$ 154.87
336-552-35	1	0.180	1.00		\$ 154.87	340-551-18	1	0.260	1.00		\$ 154.87
336-552-36	1	0.170	1.00		\$ 154.87	340-551-19	1	0.270	1.00		\$ 154.87
336-552-37	1	0.170	1.00		\$ 154.87	340-551-20	1	0.260	1.00		\$ 154.87
336-552-38	1	0.170	1.00		\$ 154.87	340-551-21	1	0.260	1.00		\$ 154.87
336-552-39	1	0.170	1.00		\$ 154.87	340-551-22	1	0.300	1.00		\$ 154.87
336-552-40	1	0.230	1.00		\$ 154.87	340-551-23	1	0.220	1.00		\$ 154.87
336-552-41	1	0.240	1.00		\$ 154.87	340-551-24	1	0.180	1.00		\$ 154.87
336-552-42	1	0.160	1.00		\$ 154.87	340-551-25	1	0.210	1.00		\$ 154.87
336-552-43	1	0.170	1.00		\$ 154.87	340-551-26	1	0.240	1.00		\$ 154.87
336-552-44	1	0.160	1.00		\$ 154.87	340-551-27	1	0.230	1.00		\$ 154.87
336-552-45	1	0.170	1.00		\$ 154.87	340-551-28	1	0.180	1.00		\$ 154.87
336-552-46	1	0.170	1.00		\$ 154.87	340-551-29	1	0.180	1.00		\$ 154.87
336-552-47	1	0.180	1.00		\$ 154.87	340-551-30	1	0.180	1.00		\$ 154.87
336-552-48	1	0.260	1.00		\$ 154.87	340-551-31	1	0.180	1.00		\$ 154.87
336-552-49	1	0.160	1.00		\$ 154.87	340-551-32	1	0.180	1.00		\$ 154.87
336-552-50	1	0.160	1.00		\$ 154.87	340-551-33	1	0.180	1.00		\$ 154.87
339-112-35	0	1.295	12.95		\$ 2,005.57	340-551-34	1	0.180	1.00		\$ 154.87
339-112-36	0	0.604	6.04		\$ 935.41	340-551-35	1	0.180	1.00		\$ 154.87
339-112-37	0	0.481	4.81		\$ 744.92	340-551-36	1	0.190	1.00		\$ 154.87
339-461-01	1	0.000	1.00		\$ 154.87	340-551-37	1	0.210	1.00		\$ 154.87
339-461-02	1	0.000	1.00		\$ 154.87	340-551-38	1	0.210	1.00		\$ 154.87
339-461-03	1	0.000	1.00		\$ 154.87	340-551-39	1	0.210	1.00		\$ 154.87
339-461-04	1	0.000	1.00		\$ 154.87	340-551-40	1	0.210	1.00		\$ 154.87
339-461-05	1	0.000	1.00		\$ 154.87	340-551-41	1	0.200	1.00		\$ 154.87
339-461-06	1	0.000	1.00		\$ 154.87	340-551-42	1	0.190	1.00		\$ 154.87
339-461-07	1	0.000	1.00		\$ 154.87	340-551-43	1	0.190	1.00		\$ 154.87
339-461-08	1	0.000	1.00		\$ 154.87	340-551-44	1	0.230	1.00		\$ 154.87
340-021-78	422	10.366	295.40		\$45,748.60	340-561-01	1	0.120	1.00		\$ 154.87
340-412-25	1	0.150	1.00		\$ 154.87	340-561-02	1	0.090	1.00		\$ 154.87
340-412-26	1	0.120	1.00		\$ 154.87	340-561-03	1	0.090	1.00		\$ 154.87
340-412-27	1	0.120	1.00		\$ 154.87	340-561-04	1	0.090	1.00		\$ 154.87
340-412-28	1	0.150	1.00		\$ 154.87	340-561-05	1	0.090	1.00		\$ 154.87
340-412-29	1	0.230	1.00		\$ 154.87	340-561-06	1	0.090	1.00		\$ 154.87
340-412-30	1	0.130	1.00		\$ 154.87	340-561-07	1	0.090	1.00		\$ 154.87
340-412-31	1	0.120	1.00		\$ 154.87	340-561-08	1	0.110	1.00		\$ 154.87
340-412-32	1	0.120	1.00		\$ 154.87	340-561-09	1	0.090	1.00		\$ 154.87
340-412-33	1	0.120	1.00		\$ 154.87	340-561-10	1	0.090	1.00		\$ 154.87
340-412-34	1	0.120	1.00		\$ 154.87	340-561-11	1	0.090	1.00		\$ 154.87
340-412-35	1	0.130	1.00		\$ 154.87	340-561-12	1	0.100	1.00		\$ 154.87
340-412-36	1	0.150	1.00		\$ 154.87	340-571-01	1	0.090	1.00		\$ 154.87
340-412-37	1	0.100	1.00		\$ 154.87	340-571-02	1	0.090	1.00		\$ 154.87
340-412-38	1	0.120	1.00		\$ 154.87	340-571-03	1	0.090	1.00		\$ 154.87
340-412-39	1	0.120	1.00		\$ 154.87	340-571-04	1	0.090	1.00		\$ 154.87
340-412-40	1	0.120	1.00		\$ 154.87	340-571-05	1	0.090	1.00		\$ 154.87
340-412-41	1	0.150	1.00		\$ 154.87	340-571-06	1	0.090	1.00		\$ 154.87
340-551-01	1	0.190	1.00		\$ 154.87	340-571-07	1	0.090	1.00		\$ 154.87
340-551-02	1	0.190	1.00		\$ 154.87	340-571-08	1	0.110	1.00		\$ 154.87
340-551-03	1	0.190	1.00		\$ 154.87	340-571-09	1	0.100	1.00		\$ 154.87
340-551-04	1	0.190	1.00		\$ 154.87	340-571-10	1	0.100	1.00		\$ 154.87
340-551-05	1	0.220	1.00		\$ 154.87	340-571-11	1	0.080	1.00		\$ 154.87
340-551-06	1	0.280	1.00		\$ 154.87	340-571-12	1	0.080	1.00		\$ 154.87
340-551-07	1	0.300	1.00		\$ 154.87	340-571-13	1	0.100	1.00		\$ 154.87
340-551-08	1	0.280	1.00		\$ 154.87	340-571-14	1	0.150	1.00		\$ 154.87
340-551-09	1	0.200	1.00		\$ 154.87	340-571-15	1	0.090	1.00		\$ 154.87
340-551-10	1	0.190	1.00		\$ 154.87	340-571-16	1	0.090	1.00		\$ 154.87
340-551-11	1	0.190	1.00		\$ 154.87	340-571-17	1	0.090	1.00		\$ 154.87
340-551-12	1	0.200	1.00		\$ 154.87	340-581-01	1	0.120	1.00		\$ 154.87
340-551-13	1	0.210	1.00		\$ 154.87	340-581-02	1	0.120	1.00		\$ 154.87
340-551-14	1	0.210	1.00		\$ 154.87	340-581-03	1	0.120	1.00		\$ 154.87
340-551-15	1	0.220	1.00		\$ 154.87	340-581-04	1	0.120	1.00		\$ 154.87
340-551-16	1	0.240	1.00		\$ 154.87	340-581-05	1	0.120	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-581-06	1	0.120	1.00		\$ 154.87	340-591-12	1	0.080	1.00		\$ 154.87
340-581-07	1	0.140	1.00		\$ 154.87	340-591-13	1	0.070	1.00		\$ 154.87
340-581-08	1	0.160	1.00		\$ 154.87	340-591-14	1	0.080	1.00		\$ 154.87
340-581-09	1	0.140	1.00		\$ 154.87	340-591-15	1	0.070	1.00		\$ 154.87
340-581-10	1	0.170	1.00		\$ 154.87	340-591-16	1	0.070	1.00		\$ 154.87
340-581-11	1	0.180	1.00		\$ 154.87	340-591-18	1	0.100	1.00		\$ 154.87
340-581-12	1	0.160	1.00		\$ 154.87	340-591-19	1	0.080	1.00		\$ 154.87
340-581-13	1	0.190	1.00		\$ 154.87	340-591-20	1	0.080	1.00		\$ 154.87
340-581-14	1	0.110	1.00		\$ 154.87	340-591-21	1	0.070	1.00		\$ 154.87
340-581-15	1	0.120	1.00		\$ 154.87	340-591-22	1	0.070	1.00		\$ 154.87
340-581-16	1	0.120	1.00		\$ 154.87	340-591-23	1	0.070	1.00		\$ 154.87
340-581-17	1	0.120	1.00		\$ 154.87	340-591-25	1	0.070	1.00		\$ 154.87
340-581-18	1	0.120	1.00		\$ 154.87	340-591-26	1	0.060	1.00		\$ 154.87
340-581-19	1	0.130	1.00		\$ 154.87	340-591-27	1	0.100	1.00		\$ 154.87
340-581-20	1	0.130	1.00		\$ 154.87	340-591-28	1	0.080	1.00		\$ 154.87
340-581-21	1	0.150	1.00		\$ 154.87	340-591-29	1	0.080	1.00		\$ 154.87
340-581-22	1	0.160	1.00		\$ 154.87	340-591-31	1	0.090	1.00		\$ 154.87
340-581-23	1	0.130	1.00		\$ 154.87	340-591-32	1	0.070	1.00		\$ 154.87
340-581-24	1	0.200	1.00		\$ 154.87	340-591-33	1	0.070	1.00		\$ 154.87
340-581-25	1	0.140	1.00		\$ 154.87	340-591-34	1	0.070	1.00		\$ 154.87
340-581-26	1	0.130	1.00		\$ 154.87	340-591-35	1	0.070	1.00		\$ 154.87
340-581-27	1	0.130	1.00		\$ 154.87	340-591-36	1	0.060	1.00		\$ 154.87
340-581-28	1	0.130	1.00		\$ 154.87	340-591-37	1	0.080	1.00		\$ 154.87
340-581-29	1	0.110	1.00		\$ 154.87	340-591-38	1	0.120	1.00		\$ 154.87
340-581-30	1	0.140	1.00		\$ 154.87	340-591-39	1	0.070	1.00		\$ 154.87
340-581-31	1	0.130	1.00		\$ 154.87	340-591-40	1	0.080	1.00		\$ 154.87
340-581-32	1	0.100	1.00		\$ 154.87	340-591-41	1	0.060	1.00		\$ 154.87
340-581-33	1	0.110	1.00		\$ 154.87	340-591-42	1	0.070	1.00		\$ 154.87
340-581-34	1	0.110	1.00		\$ 154.87	340-591-44	1	0.070	1.00		\$ 154.87
340-581-35	1	0.120	1.00		\$ 154.87	340-591-45	1	0.060	1.00		\$ 154.87
340-581-36	1	0.140	1.00		\$ 154.87	340-591-46	1	0.100	1.00		\$ 154.87
340-581-37	1	0.130	1.00		\$ 154.87	340-591-47	1	0.080	1.00		\$ 154.87
340-581-38	1	0.130	1.00		\$ 154.87	340-591-48	1	0.080	1.00		\$ 154.87
340-581-39	1	0.120	1.00		\$ 154.87	340-591-49	1	0.100	1.00		\$ 154.87
340-581-40	1	0.110	1.00		\$ 154.87	340-591-50	1	0.070	1.00		\$ 154.87
340-581-41	1	0.110	1.00		\$ 154.87	340-591-51	1	0.060	1.00		\$ 154.87
340-581-42	1	0.110	1.00		\$ 154.87	340-591-52	1	0.070	1.00		\$ 154.87
340-581-43	1	0.110	1.00		\$ 154.87	340-591-53	1	0.070	1.00		\$ 154.87
340-581-44	1	0.130	1.00		\$ 154.87	340-591-54	1	0.070	1.00		\$ 154.87
340-581-45	1	0.130	1.00		\$ 154.87	340-591-55	1	0.090	1.00		\$ 154.87
340-581-46	1	0.130	1.00		\$ 154.87	340-591-56	1	0.070	1.00		\$ 154.87
340-581-47	1	0.120	1.00		\$ 154.87	340-591-57	1	0.110	1.00		\$ 154.87
340-581-48	1	0.130	1.00		\$ 154.87	340-591-58	1	0.110	1.00		\$ 154.87
340-581-49	1	0.120	1.00		\$ 154.87	340-591-60	1	0.090	1.00		\$ 154.87
340-581-50	1	0.150	1.00		\$ 154.87	340-591-61	1	0.070	1.00		\$ 154.87
340-581-51	1	0.120	1.00		\$ 154.87	340-591-62	1	0.080	1.00		\$ 154.87
340-581-52	1	0.140	1.00		\$ 154.87	340-591-63	1	0.070	1.00		\$ 154.87
340-581-53	1	0.120	1.00		\$ 154.87	340-591-64	1	0.060	1.00		\$ 154.87
340-581-54	1	0.140	1.00		\$ 154.87	340-591-66	1	0.080	1.00		\$ 154.87
340-581-55	1	0.140	1.00		\$ 154.87	340-591-67	1	0.070	1.00		\$ 154.87
340-581-56	1	0.170	1.00		\$ 154.87	340-591-68	1	0.090	1.00		\$ 154.87
340-581-57	1	0.170	1.00		\$ 154.87	340-591-69	1	0.070	1.00		\$ 154.87
340-581-67	1	0.870	0.00		\$ 0.00	340-591-70	1	0.080	1.00		\$ 154.87
340-581-68	1	0.390	0.00		\$ 0.00	340-591-71	1	0.070	1.00		\$ 154.87
340-591-01	1	0.070	1.00		\$ 154.87	340-591-72	1	0.070	1.00		\$ 154.87
340-591-02	1	0.070	1.00		\$ 154.87	340-591-73	1	0.070	1.00		\$ 154.87
340-591-03	1	0.110	1.00		\$ 154.87	340-591-74	1	0.070	1.00		\$ 154.87
340-591-05	1	0.060	1.00		\$ 154.87	340-591-75	1	0.060	1.00		\$ 154.87
340-591-07	1	0.060	1.00		\$ 154.87	340-591-76	1	0.070	1.00		\$ 154.87
340-591-08	1	0.080	1.00		\$ 154.87	340-591-77	1	0.070	1.00		\$ 154.87
340-591-09	1	0.080	1.00		\$ 154.87	340-591-78	1	0.070	1.00		\$ 154.87
340-591-11	1	0.080	1.00		\$ 154.87	340-591-79	1	0.070	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-591-80	1	0.080	1.00		\$ 154.87	340-601-61	1	0.170	1.00		\$ 154.87
340-591-81	1	0.120	1.00		\$ 154.87	340-601-62	1	0.170	1.00		\$ 154.87
340-601-01	1	0.110	1.00		\$ 154.87	340-601-63	1	0.170	1.00		\$ 154.87
340-601-02	1	0.110	1.00		\$ 154.87	340-611-01	1	0.190	1.00		\$ 154.87
340-601-03	1	0.120	1.00		\$ 154.87	340-611-02	1	0.180	1.00		\$ 154.87
340-601-04	1	0.130	1.00		\$ 154.87	340-611-03	1	0.180	1.00		\$ 154.87
340-601-05	1	0.130	1.00		\$ 154.87	340-611-04	1	0.180	1.00		\$ 154.87
340-601-06	1	0.150	1.00		\$ 154.87	340-611-05	1	0.180	1.00		\$ 154.87
340-601-07	1	0.130	1.00		\$ 154.87	340-611-06	1	0.180	1.00		\$ 154.87
340-601-08	1	0.120	1.00		\$ 154.87	340-611-07	1	0.170	1.00		\$ 154.87
340-601-09	1	0.110	1.00		\$ 154.87	340-611-08	1	0.220	1.00		\$ 154.87
340-601-10	1	0.120	1.00		\$ 154.87	340-611-09	1	0.220	1.00		\$ 154.87
340-601-11	1	0.110	1.00		\$ 154.87	340-611-10	1	0.240	1.00		\$ 154.87
340-601-12	1	0.110	1.00		\$ 154.87	340-611-11	1	0.210	1.00		\$ 154.87
340-601-13	1	0.110	1.00		\$ 154.87	340-611-12	1	0.190	1.00		\$ 154.87
340-601-14	1	0.110	1.00		\$ 154.87	340-611-13	1	0.180	1.00		\$ 154.87
340-601-15	1	0.110	1.00		\$ 154.87	340-611-14	1	0.180	1.00		\$ 154.87
340-601-16	1	0.110	1.00		\$ 154.87	340-611-15	1	0.180	1.00		\$ 154.87
340-601-17	1	0.150	1.00		\$ 154.87	340-611-16	1	0.180	1.00		\$ 154.87
340-601-18	1	0.180	1.00		\$ 154.87	340-611-17	1	0.180	1.00		\$ 154.87
340-601-19	1	0.120	1.00		\$ 154.87	340-611-18	1	0.180	1.00		\$ 154.87
340-601-20	1	0.130	1.00		\$ 154.87	340-611-19	1	0.180	1.00		\$ 154.87
340-601-21	1	0.160	1.00		\$ 154.87	340-611-20	1	0.180	1.00		\$ 154.87
340-601-22	1	0.140	1.00		\$ 154.87	340-612-01	1	0.190	1.00		\$ 154.87
340-601-23	1	0.150	1.00		\$ 154.87	340-612-02	1	0.180	1.00		\$ 154.87
340-601-24	1	0.170	1.00		\$ 154.87	340-621-01	1	0.090	1.00		\$ 154.87
340-601-25	1	0.160	1.00		\$ 154.87	340-621-02	1	0.090	1.00		\$ 154.87
340-601-26	1	0.130	1.00		\$ 154.87	340-621-03	1	0.090	1.00		\$ 154.87
340-601-27	1	0.180	1.00		\$ 154.87	340-621-04	1	0.080	1.00		\$ 154.87
340-601-28	1	0.170	1.00		\$ 154.87	340-621-05	1	0.080	1.00		\$ 154.87
340-601-29	1	0.120	1.00		\$ 154.87	340-621-06	1	0.080	1.00		\$ 154.87
340-601-30	1	0.120	1.00		\$ 154.87	340-621-07	1	0.080	1.00		\$ 154.87
340-601-31	1	0.120	1.00		\$ 154.87	340-621-08	1	0.090	1.00		\$ 154.87
340-601-32	1	0.120	1.00		\$ 154.87	340-621-09	1	0.080	1.00		\$ 154.87
340-601-33	1	0.120	1.00		\$ 154.87	340-621-10	1	0.070	1.00		\$ 154.87
340-601-34	1	0.120	1.00		\$ 154.87	340-621-11	1	0.080	1.00		\$ 154.87
340-601-35	1	0.150	1.00		\$ 154.87	340-621-12	1	0.080	1.00		\$ 154.87
340-601-36	1	0.130	1.00		\$ 154.87	340-621-13	1	0.080	1.00		\$ 154.87
340-601-37	1	0.130	1.00		\$ 154.87	340-621-14	1	0.080	1.00		\$ 154.87
340-601-38	1	0.130	1.00		\$ 154.87	340-621-15	1	0.080	1.00		\$ 154.87
340-601-39	1	0.150	1.00		\$ 154.87	340-621-16	1	0.090	1.00		\$ 154.87
340-601-40	1	0.130	1.00		\$ 154.87	340-621-17	1	0.080	1.00		\$ 154.87
340-601-41	1	0.130	1.00		\$ 154.87	340-621-18	1	0.080	1.00		\$ 154.87
340-601-42	1	0.120	1.00		\$ 154.87	340-621-19	1	0.080	1.00		\$ 154.87
340-601-43	1	0.130	1.00		\$ 154.87	340-621-20	1	0.080	1.00		\$ 154.87
340-601-44	1	0.140	1.00		\$ 154.87	340-621-21	1	0.090	1.00		\$ 154.87
340-601-45	1	0.120	1.00		\$ 154.87	340-621-22	1	0.100	1.00		\$ 154.87
340-601-46	1	0.140	1.00		\$ 154.87	340-621-23	1	0.080	1.00		\$ 154.87
340-601-47	1	0.180	1.00		\$ 154.87	340-621-24	1	0.090	1.00		\$ 154.87
340-601-48	1	0.140	1.00		\$ 154.87	340-621-25	1	0.080	1.00		\$ 154.87
340-601-49	1	0.130	1.00		\$ 154.87	340-621-26	1	0.070	1.00		\$ 154.87
340-601-50	1	0.110	1.00		\$ 154.87	340-621-27	1	0.090	1.00		\$ 154.87
340-601-51	1	0.110	1.00		\$ 154.87	340-621-28	1	0.080	1.00		\$ 154.87
340-601-52	1	0.110	1.00		\$ 154.87	340-621-29	1	0.070	1.00		\$ 154.87
340-601-53	1	0.130	1.00		\$ 154.87	340-621-30	1	0.070	1.00		\$ 154.87
340-601-54	1	0.200	1.00		\$ 154.87	340-621-31	1	0.070	1.00		\$ 154.87
340-601-55	1	0.150	1.00		\$ 154.87	340-621-32	1	0.090	1.00		\$ 154.87
340-601-56	1	0.130	1.00		\$ 154.87	340-621-33	1	0.080	1.00		\$ 154.87
340-601-57	1	0.150	1.00		\$ 154.87	340-621-34	1	0.070	1.00		\$ 154.87
340-601-58	1	0.140	1.00		\$ 154.87	340-621-35	1	0.070	1.00		\$ 154.87
340-601-59	1	0.230	1.00		\$ 154.87	340-621-36	1	0.070	1.00		\$ 154.87
340-601-60	1	0.190	1.00		\$ 154.87	340-621-37	1	0.080	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-621-38	1	0.070	1.00		\$ 154.87	340-641-56	1	0.120	1.00		\$ 154.87
340-621-39	1	0.070	1.00		\$ 154.87	340-641-57	1	0.100	1.00		\$ 154.87
340-621-40	1	0.070	1.00		\$ 154.87	340-641-58	1	0.100	1.00		\$ 154.87
340-621-41	1	0.080	1.00		\$ 154.87	340-641-59	1	0.170	1.00		\$ 154.87
340-621-42	1	0.080	1.00		\$ 154.87	340-641-60	1	0.130	1.00		\$ 154.87
340-621-43	1	0.080	1.00		\$ 154.87	340-641-61	1	0.080	1.00		\$ 154.87
340-631-05	0	12.510	0.00		\$ 0.00	340-641-62	1	0.100	1.00		\$ 154.87
340-641-01	1	0.090	1.00		\$ 154.87	340-641-63	1	0.120	1.00		\$ 154.87
340-641-02	1	0.080	1.00		\$ 154.87	340-641-64	1	0.120	1.00		\$ 154.87
340-641-03	1	0.090	1.00		\$ 154.87	340-641-65	1	0.100	1.00		\$ 154.87
340-641-04	1	0.090	1.00		\$ 154.87	340-641-66	1	0.100	1.00		\$ 154.87
340-641-05	1	0.090	1.00		\$ 154.87	340-641-67	1	0.100	1.00		\$ 154.87
340-641-06	1	0.090	1.00		\$ 154.87	340-641-68	1	0.100	1.00		\$ 154.87
340-641-07	1	0.090	1.00		\$ 154.87	340-641-69	1	0.100	1.00		\$ 154.87
340-641-08	1	0.090	1.00		\$ 154.87	340-641-70	1	0.130	1.00		\$ 154.87
340-641-09	1	0.090	1.00		\$ 154.87	340-641-71	1	0.110	1.00		\$ 154.87
340-641-10	1	0.090	1.00		\$ 154.87	340-641-72	1	0.090	1.00		\$ 154.87
340-641-11	1	0.100	1.00		\$ 154.87	340-641-73	1	0.090	1.00		\$ 154.87
340-641-12	1	0.180	1.00		\$ 154.87	340-641-74	1	0.090	1.00		\$ 154.87
340-641-13	1	0.090	1.00		\$ 154.87	340-641-75	1	0.090	1.00		\$ 154.87
340-641-14	1	0.090	1.00		\$ 154.87	340-641-76	1	0.090	1.00		\$ 154.87
340-641-15	1	0.100	1.00		\$ 154.87	340-641-77	1	0.090	1.00		\$ 154.87
340-641-16	1	0.090	1.00		\$ 154.87	340-641-78	1	0.100	1.00		\$ 154.87
340-641-17	1	0.090	1.00		\$ 154.87	340-651-01	1	0.130	1.00		\$ 154.87
340-641-18	1	0.090	1.00		\$ 154.87	340-651-02	1	0.110	1.00		\$ 154.87
340-641-19	1	0.120	1.00		\$ 154.87	340-651-03	1	0.110	1.00		\$ 154.87
340-641-20	1	0.130	1.00		\$ 154.87	340-651-04	1	0.160	1.00		\$ 154.87
340-641-21	1	0.100	1.00		\$ 154.87	340-651-05	1	0.120	1.00		\$ 154.87
340-641-22	1	0.090	1.00		\$ 154.87	340-651-06	1	0.110	1.00		\$ 154.87
340-641-23	1	0.090	1.00		\$ 154.87	340-651-07	1	0.110	1.00		\$ 154.87
340-641-24	1	0.090	1.00		\$ 154.87	340-651-08	1	0.110	1.00		\$ 154.87
340-641-25	1	0.090	1.00		\$ 154.87	340-651-09	1	0.120	1.00		\$ 154.87
340-641-26	1	0.090	1.00		\$ 154.87	340-651-10	1	0.150	1.00		\$ 154.87
340-641-27	1	0.090	1.00		\$ 154.87	340-651-11	1	0.220	1.00		\$ 154.87
340-641-28	1	0.090	1.00		\$ 154.87	340-651-12	1	0.130	1.00		\$ 154.87
340-641-29	1	0.090	1.00		\$ 154.87	340-651-13	1	0.110	1.00		\$ 154.87
340-641-30	1	0.090	1.00		\$ 154.87	340-651-14	1	0.110	1.00		\$ 154.87
340-641-31	1	0.090	1.00		\$ 154.87	340-651-15	1	0.110	1.00		\$ 154.87
340-641-32	1	0.140	1.00		\$ 154.87	340-651-16	1	0.110	1.00		\$ 154.87
340-641-33	1	0.100	1.00		\$ 154.87	340-651-17	1	0.120	1.00		\$ 154.87
340-641-34	1	0.090	1.00		\$ 154.87	340-651-18	1	0.140	1.00		\$ 154.87
340-641-35	1	0.090	1.00		\$ 154.87	340-651-19	1	0.210	1.00		\$ 154.87
340-641-36	1	0.090	1.00		\$ 154.87	340-651-20	1	0.140	1.00		\$ 154.87
340-641-37	1	0.090	1.00		\$ 154.87	340-651-21	1	0.120	1.00		\$ 154.87
340-641-38	1	0.090	1.00		\$ 154.87	340-651-22	1	0.110	1.00		\$ 154.87
340-641-39	1	0.090	1.00		\$ 154.87	340-651-23	1	0.110	1.00		\$ 154.87
340-641-40	1	0.100	1.00		\$ 154.87	340-651-24	1	0.110	1.00		\$ 154.87
340-641-41	1	0.120	1.00		\$ 154.87	340-651-25	1	0.120	1.00		\$ 154.87
340-641-42	1	0.090	1.00		\$ 154.87	340-651-26	1	0.170	1.00		\$ 154.87
340-641-43	1	0.100	1.00		\$ 154.87	340-651-27	1	0.130	1.00		\$ 154.87
340-641-44	1	0.100	1.00		\$ 154.87	340-651-28	1	0.110	1.00		\$ 154.87
340-641-45	1	0.100	1.00		\$ 154.87	340-651-29	1	0.110	1.00		\$ 154.87
340-641-46	1	0.090	1.00		\$ 154.87	340-651-30	1	0.120	1.00		\$ 154.87
340-641-47	1	0.090	1.00		\$ 154.87	340-651-31	1	0.150	1.00		\$ 154.87
340-641-48	1	0.090	1.00		\$ 154.87	340-651-32	1	0.130	1.00		\$ 154.87
340-641-49	1	0.090	1.00		\$ 154.87	340-651-33	1	0.130	1.00		\$ 154.87
340-641-50	1	0.090	1.00		\$ 154.87	340-651-34	1	0.130	1.00		\$ 154.87
340-641-51	1	0.110	1.00		\$ 154.87	340-651-35	1	0.130	1.00		\$ 154.87
340-641-52	1	0.110	1.00		\$ 154.87	340-651-36	1	0.130	1.00		\$ 154.87
340-641-53	1	0.100	1.00		\$ 154.87	340-651-37	1	0.150	1.00		\$ 154.87
340-641-54	1	0.100	1.00		\$ 154.87	340-651-38	1	0.130	1.00		\$ 154.87
340-641-55	1	0.110	1.00		\$ 154.87	340-651-39	1	0.120	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-651-40	1	0.120	1.00		\$ 154.87	340-661-57	1	0.110	1.00		\$ 154.87
340-651-41	1	0.120	1.00		\$ 154.87	340-661-58	1	0.120	1.00		\$ 154.87
340-651-42	1	0.120	1.00		\$ 154.87	340-661-59	1	0.110	1.00		\$ 154.87
340-651-43	1	0.120	1.00		\$ 154.87	340-661-60	1	0.090	1.00		\$ 154.87
340-651-44	1	0.120	1.00		\$ 154.87	340-661-61	1	0.110	1.00		\$ 154.87
340-651-45	1	0.130	1.00		\$ 154.87	340-661-62	1	0.100	1.00		\$ 154.87
340-661-01	1	0.180	1.00		\$ 154.87	340-661-63	1	0.100	1.00		\$ 154.87
340-661-02	1	0.110	1.00		\$ 154.87	340-661-64	1	0.100	1.00		\$ 154.87
340-661-03	1	0.100	1.00		\$ 154.87	340-661-65	1	0.100	1.00		\$ 154.87
340-661-04	1	0.100	1.00		\$ 154.87	340-661-66	1	0.100	1.00		\$ 154.87
340-661-05	1	0.100	1.00		\$ 154.87	340-661-67	1	0.100	1.00		\$ 154.87
340-661-06	1	0.100	1.00		\$ 154.87	340-661-68	1	0.100	1.00		\$ 154.87
340-661-07	1	0.100	1.00		\$ 154.87	340-661-69	1	0.100	1.00		\$ 154.87
340-661-08	1	0.100	1.00		\$ 154.87	340-661-70	1	0.100	1.00		\$ 154.87
340-661-09	1	0.100	1.00		\$ 154.87	340-671-01	1	0.120	1.00		\$ 154.87
340-661-10	1	0.100	1.00		\$ 154.87	340-671-02	1	0.120	1.00		\$ 154.87
340-661-11	1	0.100	1.00		\$ 154.87	340-671-03	1	0.120	1.00		\$ 154.87
340-661-12	1	0.100	1.00		\$ 154.87	340-671-04	1	0.120	1.00		\$ 154.87
340-661-13	1	0.100	1.00		\$ 154.87	340-671-05	1	0.150	1.00		\$ 154.87
340-661-14	1	0.130	1.00		\$ 154.87	340-671-06	1	0.150	1.00		\$ 154.87
340-661-15	1	0.110	1.00		\$ 154.87	340-671-07	1	0.110	1.00		\$ 154.87
340-661-16	1	0.110	1.00		\$ 154.87	340-671-08	1	0.120	1.00		\$ 154.87
340-661-17	1	0.100	1.00		\$ 154.87	340-671-09	1	0.120	1.00		\$ 154.87
340-661-18	1	0.100	1.00		\$ 154.87	340-671-10	1	0.140	1.00		\$ 154.87
340-661-19	1	0.100	1.00		\$ 154.87	340-671-11	1	0.150	1.00		\$ 154.87
340-661-20	1	0.110	1.00		\$ 154.87	340-671-12	1	0.170	1.00		\$ 154.87
340-661-21	1	0.110	1.00		\$ 154.87	340-671-13	1	0.120	1.00		\$ 154.87
340-661-22	1	0.100	1.00		\$ 154.87	340-671-14	1	0.110	1.00		\$ 154.87
340-661-23	1	0.100	1.00		\$ 154.87	340-671-15	1	0.110	1.00		\$ 154.87
340-661-24	1	0.110	1.00		\$ 154.87	340-671-16	1	0.110	1.00		\$ 154.87
340-661-25	1	0.100	1.00		\$ 154.87	340-671-17	1	0.110	1.00		\$ 154.87
340-661-26	1	0.100	1.00		\$ 154.87	340-671-18	1	0.120	1.00		\$ 154.87
340-661-27	1	0.100	1.00		\$ 154.87	340-671-19	1	0.120	1.00		\$ 154.87
340-661-28	1	0.100	1.00		\$ 154.87	340-671-20	1	0.120	1.00		\$ 154.87
340-661-29	1	0.100	1.00		\$ 154.87	340-671-21	1	0.110	1.00		\$ 154.87
340-661-30	1	0.100	1.00		\$ 154.87	340-671-22	1	0.110	1.00		\$ 154.87
340-661-31	1	0.100	1.00		\$ 154.87	340-671-23	1	0.110	1.00		\$ 154.87
340-661-32	1	0.100	1.00		\$ 154.87	340-671-24	1	0.110	1.00		\$ 154.87
340-661-33	1	0.100	1.00		\$ 154.87	340-671-25	1	0.130	1.00		\$ 154.87
340-661-34	1	0.100	1.00		\$ 154.87	340-671-26	1	0.140	1.00		\$ 154.87
340-661-35	1	0.100	1.00		\$ 154.87	340-671-27	1	0.140	1.00		\$ 154.87
340-661-36	1	0.100	1.00		\$ 154.87	340-671-28	1	0.110	1.00		\$ 154.87
340-661-37	1	0.100	1.00		\$ 154.87	340-671-29	1	0.120	1.00		\$ 154.87
340-661-38	1	0.100	1.00		\$ 154.87	340-671-30	1	0.110	1.00		\$ 154.87
340-661-39	1	0.100	1.00		\$ 154.87	340-671-31	1	0.120	1.00		\$ 154.87
340-661-40	1	0.120	1.00		\$ 154.87	340-671-32	1	0.120	1.00		\$ 154.87
340-661-41	1	0.110	1.00		\$ 154.87	340-671-33	1	0.120	1.00		\$ 154.87
340-661-42	1	0.120	1.00		\$ 154.87	340-671-34	1	0.120	1.00		\$ 154.87
340-661-43	1	0.100	1.00		\$ 154.87	340-671-35	1	0.120	1.00		\$ 154.87
340-661-44	1	0.100	1.00		\$ 154.87	340-671-36	1	0.120	1.00		\$ 154.87
340-661-45	1	0.100	1.00		\$ 154.87	340-671-37	1	0.140	1.00		\$ 154.87
340-661-46	1	0.100	1.00		\$ 154.87	340-671-38	1	0.140	1.00		\$ 154.87
340-661-47	1	0.100	1.00		\$ 154.87	340-671-39	1	0.130	1.00		\$ 154.87
340-661-48	1	0.100	1.00		\$ 154.87	340-671-40	1	0.150	1.00		\$ 154.87
340-661-49	1	0.130	1.00		\$ 154.87	340-671-41	1	0.150	1.00		\$ 154.87
340-661-50	1	0.140	1.00		\$ 154.87	340-671-42	1	0.130	1.00		\$ 154.87
340-661-51	1	0.130	1.00		\$ 154.87	340-671-43	1	0.130	1.00		\$ 154.87
340-661-52	1	0.110	1.00		\$ 154.87	340-671-44	1	0.130	1.00		\$ 154.87
340-661-53	1	0.150	1.00		\$ 154.87	340-671-45	1	0.160	1.00		\$ 154.87
340-661-54	1	0.120	1.00		\$ 154.87	340-671-46	1	0.110	1.00		\$ 154.87
340-661-55	1	0.100	1.00		\$ 154.87	340-671-47	1	0.100	1.00		\$ 154.87
340-661-56	1	0.100	1.00		\$ 154.87	340-671-48	1	0.110	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-671-49	1	0.110	1.00		\$ 154.87	340-681-49	1	0.110	1.00		\$ 154.87
340-671-50	1	0.120	1.00		\$ 154.87	340-681-50	1	0.110	1.00		\$ 154.87
340-671-51	1	0.120	1.00		\$ 154.87	340-681-51	1	0.110	1.00		\$ 154.87
340-671-52	1	0.130	1.00		\$ 154.87	340-681-52	1	0.130	1.00		\$ 154.87
340-671-53	1	0.130	1.00		\$ 154.87	340-681-53	1	0.150	1.00		\$ 154.87
340-671-54	1	0.150	1.00		\$ 154.87	340-691-01	1	0.130	1.00		\$ 154.87
340-671-55	1	0.130	1.00		\$ 154.87	340-691-02	1	0.100	1.00		\$ 154.87
340-671-56	1	0.140	1.00		\$ 154.87	340-691-03	1	0.110	1.00		\$ 154.87
340-671-57	1	0.140	1.00		\$ 154.87	340-691-04	1	0.100	1.00		\$ 154.87
340-671-58	1	0.110	1.00		\$ 154.87	340-691-05	1	0.100	1.00		\$ 154.87
340-671-59	1	0.140	1.00		\$ 154.87	340-691-06	1	0.100	1.00		\$ 154.87
340-671-60	1	0.140	1.00		\$ 154.87	340-691-07	1	0.100	1.00		\$ 154.87
340-671-61	1	0.110	1.00		\$ 154.87	340-691-08	1	0.100	1.00		\$ 154.87
340-671-62	1	0.110	1.00		\$ 154.87	340-691-09	1	0.090	1.00		\$ 154.87
340-681-01	1	0.130	1.00		\$ 154.87	340-691-10	1	0.120	1.00		\$ 154.87
340-681-02	1	0.130	1.00		\$ 154.87	340-691-11	1	0.120	1.00		\$ 154.87
340-681-03	1	0.120	1.00		\$ 154.87	340-691-12	1	0.090	1.00		\$ 154.87
340-681-04	1	0.110	1.00		\$ 154.87	340-691-13	1	0.090	1.00		\$ 154.87
340-681-05	1	0.110	1.00		\$ 154.87	340-691-14	1	0.090	1.00		\$ 154.87
340-681-06	1	0.110	1.00		\$ 154.87	340-691-15	1	0.150	1.00		\$ 154.87
340-681-07	1	0.110	1.00		\$ 154.87	340-691-16	1	0.160	1.00		\$ 154.87
340-681-08	1	0.110	1.00		\$ 154.87	340-691-17	1	0.200	1.00		\$ 154.87
340-681-09	1	0.120	1.00		\$ 154.87	340-691-18	1	0.180	1.00		\$ 154.87
340-681-10	1	0.110	1.00		\$ 154.87	340-691-19	1	0.150	1.00		\$ 154.87
340-681-11	1	0.110	1.00		\$ 154.87	340-691-20	1	0.150	1.00		\$ 154.87
340-681-12	1	0.110	1.00		\$ 154.87	340-691-21	1	0.170	1.00		\$ 154.87
340-681-13	1	0.110	1.00		\$ 154.87	340-691-22	1	0.220	1.00		\$ 154.87
340-681-14	1	0.110	1.00		\$ 154.87	340-691-23	1	0.100	1.00		\$ 154.87
340-681-15	1	0.110	1.00		\$ 154.87	340-691-24	1	0.100	1.00		\$ 154.87
340-681-16	1	0.110	1.00		\$ 154.87	340-691-25	1	0.140	1.00		\$ 154.87
340-681-17	1	0.120	1.00		\$ 154.87	340-691-26	1	0.140	1.00		\$ 154.87
340-681-18	1	0.120	1.00		\$ 154.87	340-691-27	1	0.130	1.00		\$ 154.87
340-681-19	1	0.120	1.00		\$ 154.87	340-691-28	1	0.130	1.00		\$ 154.87
340-681-20	1	0.120	1.00		\$ 154.87	340-691-29	1	0.130	1.00		\$ 154.87
340-681-21	1	0.120	1.00		\$ 154.87	340-691-30	1	0.130	1.00		\$ 154.87
340-681-22	1	0.130	1.00		\$ 154.87	340-691-31	1	0.120	1.00		\$ 154.87
340-681-23	1	0.120	1.00		\$ 154.87	340-691-32	1	0.120	1.00		\$ 154.87
340-681-24	1	0.140	1.00		\$ 154.87	340-691-33	1	0.120	1.00		\$ 154.87
340-681-25	1	0.120	1.00		\$ 154.87	340-691-34	1	0.130	1.00		\$ 154.87
340-681-26	1	0.110	1.00		\$ 154.87	340-691-35	1	0.120	1.00		\$ 154.87
340-681-27	1	0.110	1.00		\$ 154.87	340-691-36	1	0.170	1.00		\$ 154.87
340-681-28	1	0.110	1.00		\$ 154.87	340-691-37	1	0.140	1.00		\$ 154.87
340-681-29	1	0.100	1.00		\$ 154.87	340-691-38	1	0.110	1.00		\$ 154.87
340-681-30	1	0.180	1.00		\$ 154.87	340-691-39	1	0.130	1.00		\$ 154.87
340-681-31	1	0.150	1.00		\$ 154.87	340-691-40	1	0.120	1.00		\$ 154.87
340-681-32	1	0.120	1.00		\$ 154.87	340-691-41	1	0.130	1.00		\$ 154.87
340-681-33	1	0.110	1.00		\$ 154.87	340-691-42	1	0.120	1.00		\$ 154.87
340-681-34	1	0.120	1.00		\$ 154.87	340-691-43	1	0.120	1.00		\$ 154.87
340-681-35	1	0.110	1.00		\$ 154.87	340-691-44	1	0.120	1.00		\$ 154.87
340-681-36	1	0.090	1.00		\$ 154.87	340-691-45	1	0.120	1.00		\$ 154.87
340-681-37	1	0.110	1.00		\$ 154.87	340-691-46	1	0.110	1.00		\$ 154.87
340-681-38	1	0.110	1.00		\$ 154.87	340-691-47	1	0.100	1.00		\$ 154.87
340-681-39	1	0.100	1.00		\$ 154.87	340-691-48	1	0.100	1.00		\$ 154.87
340-681-40	1	0.080	1.00		\$ 154.87	340-691-49	1	0.100	1.00		\$ 154.87
340-681-41	1	0.120	1.00		\$ 154.87	340-691-50	1	0.100	1.00		\$ 154.87
340-681-42	1	0.130	1.00		\$ 154.87	340-691-51	1	0.110	1.00		\$ 154.87
340-681-43	1	0.140	1.00		\$ 154.87	340-691-52	1	0.110	1.00		\$ 154.87
340-681-44	1	0.130	1.00		\$ 154.87	340-691-53	1	0.120	1.00		\$ 154.87
340-681-45	1	0.130	1.00		\$ 154.87	340-691-54	1	0.150	1.00		\$ 154.87
340-681-46	1	0.190	1.00		\$ 154.87	340-691-55	1	0.130	1.00		\$ 154.87
340-681-47	1	0.150	1.00		\$ 154.87	340-691-56	1	0.090	1.00		\$ 154.87
340-681-48	1	0.120	1.00		\$ 154.87	340-691-57	1	0.090	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-691-58	1	0.090	1.00		\$ 154.87	340-701-39	1	0.130	1.00		\$ 154.87
340-691-59	1	0.120	1.00		\$ 154.87	340-701-40	1	0.150	1.00		\$ 154.87
340-691-60	1	0.110	1.00		\$ 154.87	340-701-41	1	0.190	1.00		\$ 154.87
340-691-61	1	0.150	1.00		\$ 154.87	340-701-42	1	0.300	1.00		\$ 154.87
340-691-62	1	0.110	1.00		\$ 154.87	340-701-43	1	0.190	1.00		\$ 154.87
340-691-63	1	0.100	1.00		\$ 154.87	340-701-44	1	0.190	1.00		\$ 154.87
340-691-64	1	0.130	1.00		\$ 154.87	340-701-45	1	0.190	1.00		\$ 154.87
340-691-65	1	0.150	1.00		\$ 154.87	340-701-46	1	0.180	1.00		\$ 154.87
340-691-66	1	0.100	1.00		\$ 154.87	340-701-47	1	0.180	1.00		\$ 154.87
340-691-67	1	0.100	1.00		\$ 154.87	340-701-48	1	0.180	1.00		\$ 154.87
340-691-68	1	0.100	1.00		\$ 154.87	340-701-49	1	0.170	1.00		\$ 154.87
340-691-69	1	0.120	1.00		\$ 154.87	340-701-50	1	0.160	1.00		\$ 154.87
340-691-70	1	0.130	1.00		\$ 154.87	340-701-51	1	0.140	1.00		\$ 154.87
340-691-71	1	0.100	1.00		\$ 154.87	340-701-52	1	0.160	1.00		\$ 154.87
340-691-72	1	0.100	1.00		\$ 154.87	340-701-53	1	0.140	1.00		\$ 154.87
340-691-73	1	0.100	1.00		\$ 154.87	340-701-54	1	0.120	1.00		\$ 154.87
340-691-74	1	0.100	1.00		\$ 154.87	340-701-55	1	0.110	1.00		\$ 154.87
340-691-75	1	0.130	1.00		\$ 154.87	340-701-56	1	0.110	1.00		\$ 154.87
340-691-76	1	0.110	1.00		\$ 154.87	340-701-57	1	0.110	1.00		\$ 154.87
340-691-77	1	0.090	1.00		\$ 154.87	340-701-58	1	0.110	1.00		\$ 154.87
340-691-78	1	0.130	1.00		\$ 154.87	340-701-59	1	0.110	1.00		\$ 154.87
340-691-79	1	0.170	1.00		\$ 154.87	340-701-60	1	0.110	1.00		\$ 154.87
340-691-80	1	0.170	1.00		\$ 154.87	340-701-61	1	0.110	1.00		\$ 154.87
340-691-81	1	0.170	1.00		\$ 154.87	340-701-62	1	0.110	1.00		\$ 154.87
340-701-01	1	0.110	1.00		\$ 154.87	340-701-63	1	0.110	1.00		\$ 154.87
340-701-02	1	0.110	1.00		\$ 154.87	340-701-64	1	0.120	1.00		\$ 154.87
340-701-03	1	0.110	1.00		\$ 154.87	340-701-65	1	0.110	1.00		\$ 154.87
340-701-04	1	0.110	1.00		\$ 154.87	340-701-66	1	0.110	1.00		\$ 154.87
340-701-05	1	0.110	1.00		\$ 154.87	340-701-67	1	0.110	1.00		\$ 154.87
340-701-06	1	0.110	1.00		\$ 154.87	340-701-68	1	0.110	1.00		\$ 154.87
340-701-07	1	0.110	1.00		\$ 154.87	340-701-69	1	0.110	1.00		\$ 154.87
340-701-08	1	0.110	1.00		\$ 154.87	340-701-70	1	0.110	1.00		\$ 154.87
340-701-09	1	0.110	1.00		\$ 154.87	340-701-71	1	0.110	1.00		\$ 154.87
340-701-10	1	0.110	1.00		\$ 154.87	340-701-72	1	0.140	1.00		\$ 154.87
340-701-11	1	0.110	1.00		\$ 154.87	340-701-73	1	0.130	1.00		\$ 154.87
340-701-12	1	0.140	1.00		\$ 154.87	340-701-74	1	0.110	1.00		\$ 154.87
340-701-13	1	0.140	1.00		\$ 154.87	340-701-75	1	0.120	1.00		\$ 154.87
340-701-14	1	0.160	1.00		\$ 154.87	340-701-76	1	0.120	1.00		\$ 154.87
340-701-15	1	0.160	1.00		\$ 154.87	340-701-77	1	0.120	1.00		\$ 154.87
340-701-16	1	0.140	1.00		\$ 154.87	340-701-78	1	0.120	1.00		\$ 154.87
340-701-17	1	0.180	1.00		\$ 154.87	340-701-79	1	0.120	1.00		\$ 154.87
340-701-18	1	0.140	1.00		\$ 154.87	340-701-80	1	0.120	1.00		\$ 154.87
340-701-19	1	0.150	1.00		\$ 154.87	340-711-01	1	0.220	1.00		\$ 154.87
340-701-20	1	0.150	1.00		\$ 154.87	340-711-02	1	0.150	1.00		\$ 154.87
340-701-21	1	0.150	1.00		\$ 154.87	340-711-03	1	0.140	1.00		\$ 154.87
340-701-22	1	0.150	1.00		\$ 154.87	340-711-04	1	0.140	1.00		\$ 154.87
340-701-23	1	0.140	1.00		\$ 154.87	340-711-05	1	0.150	1.00		\$ 154.87
340-701-24	1	0.130	1.00		\$ 154.87	340-711-06	1	0.150	1.00		\$ 154.87
340-701-25	1	0.150	1.00		\$ 154.87	340-711-07	1	0.160	1.00		\$ 154.87
340-701-26	1	0.150	1.00		\$ 154.87	340-711-08	1	0.150	1.00		\$ 154.87
340-701-27	1	0.140	1.00		\$ 154.87	340-711-09	1	0.140	1.00		\$ 154.87
340-701-28	1	0.140	1.00		\$ 154.87	340-711-10	1	0.140	1.00		\$ 154.87
340-701-29	1	0.140	1.00		\$ 154.87	340-711-11	1	0.120	1.00		\$ 154.87
340-701-30	1	0.140	1.00		\$ 154.87	340-711-12	1	0.130	1.00		\$ 154.87
340-701-31	1	0.140	1.00		\$ 154.87	340-711-13	1	0.140	1.00		\$ 154.87
340-701-32	1	0.140	1.00		\$ 154.87	340-711-14	1	0.140	1.00		\$ 154.87
340-701-33	1	0.150	1.00		\$ 154.87	340-711-15	1	0.130	1.00		\$ 154.87
340-701-34	1	0.150	1.00		\$ 154.87	340-711-16	1	0.130	1.00		\$ 154.87
340-701-35	1	0.150	1.00		\$ 154.87	340-711-17	1	0.140	1.00		\$ 154.87
340-701-36	1	0.130	1.00		\$ 154.87	340-711-18	1	0.160	1.00		\$ 154.87
340-701-37	1	0.130	1.00		\$ 154.87	340-711-19	1	0.180	1.00		\$ 154.87
340-701-38	1	0.130	1.00		\$ 154.87	340-711-20	1	0.140	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
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Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
340-711-21	1	0.140	1.00		\$ 154.87	340-721-30	1	0.120	1.00		\$ 154.87
340-711-22	1	0.130	1.00		\$ 154.87	340-721-31	1	0.240	1.00		\$ 154.87
340-711-23	1	0.130	1.00		\$ 154.87	340-721-32	1	0.190	1.00		\$ 154.87
340-711-24	1	0.120	1.00		\$ 154.87	340-721-33	1	0.140	1.00		\$ 154.87
340-711-25	1	0.190	1.00		\$ 154.87	340-721-34	1	0.130	1.00		\$ 154.87
340-711-26	1	0.190	1.00		\$ 154.87	340-721-35	1	0.130	1.00		\$ 154.87
340-711-27	1	0.180	1.00		\$ 154.87	340-721-36	1	0.130	1.00		\$ 154.87
340-711-28	1	0.190	1.00		\$ 154.87	340-721-37	1	0.160	1.00		\$ 154.87
340-711-29	1	0.130	1.00		\$ 154.87	340-721-38	1	0.140	1.00		\$ 154.87
340-711-30	1	0.130	1.00		\$ 154.87	340-721-39	1	0.140	1.00		\$ 154.87
340-711-31	1	0.130	1.00		\$ 154.87	340-721-40	1	0.140	1.00		\$ 154.87
340-711-32	1	0.130	1.00		\$ 154.87	340-721-41	1	0.140	1.00		\$ 154.87
340-711-33	1	0.170	1.00		\$ 154.87	340-721-42	1	0.140	1.00		\$ 154.87
340-711-34	1	0.210	1.00		\$ 154.87	340-721-43	1	0.140	1.00		\$ 154.87
340-711-35	1	0.130	1.00		\$ 154.87	340-721-44	1	0.140	1.00		\$ 154.87
340-711-36	1	0.130	1.00		\$ 154.87	340-721-45	1	0.130	1.00		\$ 154.87
340-711-37	1	0.130	1.00		\$ 154.87	340-721-46	1	0.120	1.00		\$ 154.87
340-711-38	1	0.130	1.00		\$ 154.87	340-721-47	1	0.130	1.00		\$ 154.87
340-711-39	1	0.130	1.00		\$ 154.87	340-721-48	1	0.130	1.00		\$ 154.87
340-711-40	1	0.130	1.00		\$ 154.87	340-721-49	1	0.130	1.00		\$ 154.87
340-711-41	1	0.130	1.00		\$ 154.87	341-141-32	0	0.000	0.00		\$ 0.00
340-711-42	1	0.130	1.00		\$ 154.87	341-321-18	0	0.674	6.74		\$ 1,043.82
340-711-43	1	0.130	1.00		\$ 154.87	341-321-19	0	1.431	14.31		\$ 2,216.19
340-711-44	1	0.130	1.00		\$ 154.87	341-321-20	0	0.785	7.85		\$ 1,215.73
340-711-45	1	0.120	1.00		\$ 154.87	341-321-22	0	1.078	10.78		\$ 1,669.50
340-711-46	1	0.110	1.00		\$ 154.87	341-321-23	0	0.297	2.97		\$ 459.96
340-711-47	1	0.120	1.00		\$ 154.87	341-321-24	0	0.503	5.03		\$ 779.00
340-711-48	1	0.130	1.00		\$ 154.87	341-321-25	0	4.050	40.50		\$ 6,272.24
340-711-49	1	0.130	1.00		\$ 154.87	341-321-27	0	0.388	3.88		\$ 600.90
340-711-50	1	0.130	1.00		\$ 154.87	341-321-28	0	0.711	7.11		\$ 1,101.13
340-711-51	1	0.130	1.00		\$ 154.87	341-321-29	0	3.411	34.11		\$ 5,282.62
340-711-52	1	0.130	1.00		\$ 154.87	341-324-01	1	6.300	31.50		\$ 4,878.41
340-711-53	1	0.200	1.00		\$ 154.87	341-324-02	1	2.152	10.76		\$ 1,666.40
340-721-01	1	0.130	1.00		\$ 154.87	341-352-28	0	0.000	0.00		\$ 0.00
340-721-02	1	0.130	1.00		\$ 154.87	341-366-05	12	0.000	8.40		\$ 1,300.91
340-721-03	1	0.130	1.00		\$ 154.87	341-366-07	12	0.000	8.40		\$ 1,300.91
340-721-04	1	0.130	1.00		\$ 154.87	341-375-05	8	0.000	8.00		\$ 1,238.96
340-721-05	1	0.130	1.00		\$ 154.87	341-381-20	0	2.692	26.92		\$ 4,169.10
340-721-06	1	0.130	1.00		\$ 154.87	341-381-29	1	0.160	1.00		\$ 154.87
340-721-07	1	0.150	1.00		\$ 154.87	341-381-30	1	0.150	1.00		\$ 154.87
340-721-08	1	0.190	1.00		\$ 154.87	341-381-31	1	0.150	1.00		\$ 154.87
340-721-09	1	0.130	1.00		\$ 154.87	341-381-32	1	0.150	1.00		\$ 154.87
340-721-10	1	0.130	1.00		\$ 154.87	341-381-33	1	0.140	1.00		\$ 154.87
340-721-11	1	0.130	1.00		\$ 154.87	341-381-34	1	0.140	1.00		\$ 154.87
340-721-12	1	0.210	1.00		\$ 154.87	341-381-35	1	0.150	1.00		\$ 154.87
340-721-13	1	0.170	1.00		\$ 154.87	341-381-36	1	0.150	1.00		\$ 154.87
340-721-14	1	0.200	1.00		\$ 154.87	341-381-37	1	0.140	1.00		\$ 154.87
340-721-15	1	0.140	1.00		\$ 154.87	341-381-38	1	0.140	1.00		\$ 154.87
340-721-16	1	0.130	1.00		\$ 154.87	341-381-39	1	0.140	1.00		\$ 154.87
340-721-17	1	0.170	1.00		\$ 154.87	341-381-40	1	0.140	1.00		\$ 154.87
340-721-18	1	0.170	1.00		\$ 154.87	341-381-41	1	0.140	1.00		\$ 154.87
340-721-19	1	0.130	1.00		\$ 154.87	341-381-42	1	0.150	1.00		\$ 154.87
340-721-20	1	0.180	1.00		\$ 154.87	341-381-43	1	0.160	1.00		\$ 154.87
340-721-21	1	0.200	1.00		\$ 154.87	341-381-44	1	0.150	1.00		\$ 154.87
340-721-22	1	0.190	1.00		\$ 154.87	341-381-45	1	0.150	1.00		\$ 154.87
340-721-23	1	0.200	1.00		\$ 154.87	341-381-46	1	0.140	1.00		\$ 154.87
340-721-24	1	0.160	1.00		\$ 154.87	341-381-47	1	0.140	1.00		\$ 154.87
340-721-25	1	0.180	1.00		\$ 154.87	341-381-48	1	0.140	1.00		\$ 154.87
340-721-26	1	0.190	1.00		\$ 154.87	341-381-49	1	0.150	1.00		\$ 154.87
340-721-27	1	0.200	1.00		\$ 154.87	341-381-50	1	0.200	1.00		\$ 154.87
340-721-28	1	0.180	1.00		\$ 154.87	341-381-51	1	0.160	1.00		\$ 154.87
340-721-29	1	0.200	1.00		\$ 154.87	341-381-52	1	0.140	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
341-381-53	1	0.140	1.00		\$ 154.87	341-383-09	1	0.160	1.00		\$ 154.87
341-381-54	1	0.140	1.00		\$ 154.87	341-383-10	1	0.190	1.00		\$ 154.87
341-381-55	1	0.140	1.00		\$ 154.87	341-383-11	1	0.140	1.00		\$ 154.87
341-381-56	1	0.140	1.00		\$ 154.87	341-383-12	1	0.140	1.00		\$ 154.87
341-381-57	1	0.160	1.00		\$ 154.87	341-383-13	1	0.140	1.00		\$ 154.87
341-381-58	1	0.210	1.00		\$ 154.87	341-383-14	1	0.140	1.00		\$ 154.87
341-381-59	1	0.150	1.00		\$ 154.87	341-421-01	1	0.130	1.00		\$ 154.87
341-381-60	1	0.140	1.00		\$ 154.87	341-421-02	1	0.130	1.00		\$ 154.87
341-381-61	1	0.140	1.00		\$ 154.87	341-421-03	1	0.130	1.00		\$ 154.87
341-381-62	1	0.140	1.00		\$ 154.87	341-421-04	1	0.130	1.00		\$ 154.87
341-381-63	1	0.140	1.00		\$ 154.87	341-421-05	1	0.130	1.00		\$ 154.87
341-381-64	1	0.140	1.00		\$ 154.87	341-421-06	1	0.120	1.00		\$ 154.87
341-381-65	1	0.150	1.00		\$ 154.87	341-421-07	1	0.150	1.00		\$ 154.87
341-381-66	1	0.160	1.00		\$ 154.87	341-421-08	1	0.140	1.00		\$ 154.87
341-381-68	1	0.000	1.00		\$ 154.87	341-421-09	1	0.190	1.00		\$ 154.87
341-381-69	1	0.000	1.00		\$ 154.87	341-421-10	1	0.140	1.00		\$ 154.87
341-381-70	1	0.000	1.00		\$ 154.87	341-421-11	1	0.160	1.00		\$ 154.87
341-381-71	1	0.000	1.00		\$ 154.87	341-421-12	1	0.230	1.00		\$ 154.87
341-382-01	1	0.150	1.00		\$ 154.87	341-421-13	1	0.180	1.00		\$ 154.87
341-382-02	1	0.150	1.00		\$ 154.87	341-421-14	1	0.120	1.00		\$ 154.87
341-382-03	1	0.150	1.00		\$ 154.87	341-421-15	1	0.130	1.00		\$ 154.87
341-382-04	1	0.140	1.00		\$ 154.87	341-421-16	1	0.140	1.00		\$ 154.87
341-382-05	1	0.140	1.00		\$ 154.87	341-421-17	1	0.130	1.00		\$ 154.87
341-382-06	1	0.150	1.00		\$ 154.87	341-421-18	1	0.130	1.00		\$ 154.87
341-382-07	1	0.140	1.00		\$ 154.87	341-421-19	1	0.150	1.00		\$ 154.87
341-382-08	1	0.160	1.00		\$ 154.87	341-421-20	1	0.130	1.00		\$ 154.87
341-382-09	1	0.170	1.00		\$ 154.87	341-421-21	1	0.130	1.00		\$ 154.87
341-382-10	1	0.240	1.00		\$ 154.87	341-421-22	1	0.140	1.00		\$ 154.87
341-382-11	1	0.140	1.00		\$ 154.87	341-421-23	1	0.140	1.00		\$ 154.87
341-382-12	1	0.160	1.00		\$ 154.87	341-421-24	1	0.200	1.00		\$ 154.87
341-382-13	1	0.140	1.00		\$ 154.87	341-421-25	1	0.150	1.00		\$ 154.87
341-382-14	1	0.140	1.00		\$ 154.87	341-421-26	1	0.210	1.00		\$ 154.87
341-382-15	1	0.160	1.00		\$ 154.87	341-421-27	1	0.140	1.00		\$ 154.87
341-382-16	1	0.150	1.00		\$ 154.87	341-421-28	1	0.150	1.00		\$ 154.87
341-382-17	1	0.150	1.00		\$ 154.87	341-421-29	1	0.130	1.00		\$ 154.87
341-382-18	1	0.140	1.00		\$ 154.87	341-421-30	1	0.130	1.00		\$ 154.87
341-382-19	1	0.140	1.00		\$ 154.87	341-421-31	1	0.140	1.00		\$ 154.87
341-382-20	1	0.140	1.00		\$ 154.87	341-421-32	1	0.170	1.00		\$ 154.87
341-382-21	1	0.150	1.00		\$ 154.87	341-421-33	0	0.409	4.09		\$ 633.42
341-382-22	1	0.150	1.00		\$ 154.87	341-421-35	1	0.270	1.00		\$ 154.87
341-382-23	1	0.140	1.00		\$ 154.87	341-421-36	1	0.140	1.00		\$ 154.87
341-382-24	1	0.140	1.00		\$ 154.87	341-421-37	1	0.130	1.00		\$ 154.87
341-382-25	1	0.140	1.00		\$ 154.87	341-421-38	1	0.140	1.00		\$ 154.87
341-382-26	1	0.160	1.00		\$ 154.87	341-421-39	1	0.150	1.00		\$ 154.87
341-382-27	1	0.150	1.00		\$ 154.87	341-421-40	1	0.140	1.00		\$ 154.87
341-382-28	1	0.140	1.00		\$ 154.87	341-421-41	1	0.140	1.00		\$ 154.87
341-382-29	1	0.140	1.00		\$ 154.87	341-421-42	1	0.160	1.00		\$ 154.87
341-382-30	1	0.170	1.00		\$ 154.87	341-422-01	1	0.140	1.00		\$ 154.87
341-382-31	1	0.140	1.00		\$ 154.87	341-422-02	1	0.130	1.00		\$ 154.87
341-382-32	1	0.140	1.00		\$ 154.87	341-422-03	1	0.130	1.00		\$ 154.87
341-382-33	1	0.140	1.00		\$ 154.87	341-422-04	1	0.140	1.00		\$ 154.87
341-382-34	1	0.140	1.00		\$ 154.87	341-422-05	1	0.130	1.00		\$ 154.87
341-382-35	1	0.140	1.00		\$ 154.87	341-422-06	1	0.120	1.00		\$ 154.87
341-382-36	1	0.140	1.00		\$ 154.87	341-422-07	1	0.160	1.00		\$ 154.87
341-383-01	1	0.150	1.00		\$ 154.87	341-422-08	1	0.170	1.00		\$ 154.87
341-383-02	1	0.150	1.00		\$ 154.87	341-422-09	1	0.210	1.00		\$ 154.87
341-383-03	1	0.150	1.00		\$ 154.87	341-422-11	1	0.150	1.00		\$ 154.87
341-383-04	1	0.140	1.00		\$ 154.87	341-422-12	1	0.150	1.00		\$ 154.87
341-383-05	1	0.140	1.00		\$ 154.87	341-422-13	1	0.160	1.00		\$ 154.87
341-383-06	1	0.140	1.00		\$ 154.87	341-422-14	1	0.160	1.00		\$ 154.87
341-383-07	1	0.150	1.00		\$ 154.87	341-422-15	1	0.000	1.00		\$ 154.87
341-383-08	1	0.160	1.00		\$ 154.87	341-422-16	1	0.000	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
341-422-17	1	0.000	1.00		\$ 154.87	341-433-11	1	0.130	1.00		\$ 154.87
341-422-18	1	0.000	1.00		\$ 154.87	341-433-12	1	0.140	1.00		\$ 154.87
341-422-19	1	0.000	1.00		\$ 154.87	341-433-13	1	0.160	1.00		\$ 154.87
341-422-20	1	0.000	1.00		\$ 154.87	341-433-14	1	0.160	1.00		\$ 154.87
341-423-01	1	0.160	1.00		\$ 154.87	341-433-15	1	0.130	1.00		\$ 154.87
341-423-02	1	0.160	1.00		\$ 154.87	341-433-16	1	0.160	1.00		\$ 154.87
341-423-03	1	0.150	1.00		\$ 154.87	341-433-17	1	0.160	1.00		\$ 154.87
341-423-04	1	0.150	1.00		\$ 154.87	341-433-18	1	0.150	1.00		\$ 154.87
341-423-05	1	0.150	1.00		\$ 154.87	341-433-19	1	0.140	1.00		\$ 154.87
341-424-01	1	0.160	1.00		\$ 154.87	341-433-20	1	0.140	1.00		\$ 154.87
341-424-02	1	0.140	1.00		\$ 154.87	341-433-21	1	0.140	1.00		\$ 154.87
341-424-03	1	0.140	1.00		\$ 154.87	341-433-22	1	0.150	1.00		\$ 154.87
341-431-01	0	0.436	4.36		\$ 675.23	341-433-23	0	0.484	4.84		\$ 749.57
341-431-03	1	0.170	1.00		\$ 154.87	341-433-24	1	0.210	1.00		\$ 154.87
341-431-04	1	0.150	1.00		\$ 154.87	341-433-25	1	0.170	1.00		\$ 154.87
341-431-05	1	0.140	1.00		\$ 154.87	341-433-26	1	0.320	1.00		\$ 154.87
341-431-06	1	0.210	1.00		\$ 154.87	341-433-27	1	0.210	1.00		\$ 154.87
341-431-07	1	0.220	1.00		\$ 154.87	341-433-28	1	0.140	1.00		\$ 154.87
341-431-08	1	0.120	1.00		\$ 154.87	341-433-29	1	0.140	1.00		\$ 154.87
341-431-09	1	0.130	1.00		\$ 154.87	341-433-30	1	0.150	1.00		\$ 154.87
341-431-10	1	0.140	1.00		\$ 154.87	341-433-31	1	0.150	1.00		\$ 154.87
341-431-11	1	0.150	1.00		\$ 154.87	341-433-32	1	0.150	1.00		\$ 154.87
341-431-12	1	0.140	1.00		\$ 154.87	341-433-33	1	0.150	1.00		\$ 154.87
341-431-13	1	0.200	1.00		\$ 154.87	341-433-34	0	0.363	3.63		\$ 562.18
341-431-14	1	0.170	1.00		\$ 154.87	341-433-35	1	0.230	1.00		\$ 154.87
341-431-15	1	0.140	1.00		\$ 154.87	341-433-36	1	0.240	1.00		\$ 154.87
341-431-16	1	0.120	1.00		\$ 154.87	341-433-37	1	0.200	1.00		\$ 154.87
341-431-17	1	0.140	1.00		\$ 154.87	341-433-38	1	0.130	1.00		\$ 154.87
341-431-18	1	0.140	1.00		\$ 154.87	341-433-39	1	0.150	1.00		\$ 154.87
341-432-01	1	0.160	1.00		\$ 154.87	341-433-40	1	0.130	1.00		\$ 154.87
341-432-02	1	0.150	1.00		\$ 154.87	341-433-41	1	0.130	1.00		\$ 154.87
341-432-03	1	0.140	1.00		\$ 154.87	341-433-42	1	0.150	1.00		\$ 154.87
341-432-04	1	0.130	1.00		\$ 154.87	341-433-43	1	0.140	1.00		\$ 154.87
341-432-05	1	0.290	1.00		\$ 154.87	341-433-44	1	0.220	1.00		\$ 154.87
341-432-06	1	0.220	1.00		\$ 154.87	341-433-46	1	0.240	1.00		\$ 154.87
341-432-07	1	0.130	1.00		\$ 154.87	341-433-47	1	0.120	1.00		\$ 154.87
341-432-08	1	0.140	1.00		\$ 154.87	341-433-48	0	0.406	4.06		\$ 628.77
341-432-09	1	0.130	1.00		\$ 154.87	341-433-49	1	0.140	1.00		\$ 154.87
341-432-10	1	0.150	1.00		\$ 154.87	341-433-50	1	0.140	1.00		\$ 154.87
341-432-11	1	0.130	1.00		\$ 154.87	341-433-51	1	0.160	1.00		\$ 154.87
341-432-12	1	0.140	1.00		\$ 154.87	341-433-52	1	0.140	1.00		\$ 154.87
341-432-13	1	0.140	1.00		\$ 154.87	341-433-53	1	0.130	1.00		\$ 154.87
341-432-14	1	0.150	1.00		\$ 154.87	341-441-01	1	0.160	1.00		\$ 154.87
341-432-16	1	0.200	1.00		\$ 154.87	341-441-02	1	0.140	1.00		\$ 154.87
341-432-18	1	0.000	1.00		\$ 154.87	341-441-03	1	0.150	1.00		\$ 154.87
341-432-19	1	0.000	1.00		\$ 154.87	341-441-04	1	0.170	1.00		\$ 154.87
341-432-20	1	0.000	1.00		\$ 154.87	341-441-05	1	0.150	1.00		\$ 154.87
341-432-21	1	0.000	1.00		\$ 154.87	341-441-06	1	0.160	1.00		\$ 154.87
341-432-22	1	0.000	1.00		\$ 154.87	341-441-07	1	0.230	1.00		\$ 154.87
341-432-23	1	0.000	1.00		\$ 154.87	341-441-08	1	0.190	1.00		\$ 154.87
341-432-24	1	0.000	1.00		\$ 154.87	341-441-09	1	0.120	1.00		\$ 154.87
341-432-25	1	0.000	1.00		\$ 154.87	341-441-10	1	0.120	1.00		\$ 154.87
341-433-01	1	0.160	1.00		\$ 154.87	341-441-11	1	0.140	1.00		\$ 154.87
341-433-02	1	0.140	1.00		\$ 154.87	341-441-12	1	0.150	1.00		\$ 154.87
341-433-03	1	0.140	1.00		\$ 154.87	341-441-13	1	0.140	1.00		\$ 154.87
341-433-04	1	0.160	1.00		\$ 154.87	341-441-14	1	0.140	1.00		\$ 154.87
341-433-05	0	1.784	17.84		\$ 2,762.88	341-441-15	1	0.200	1.00		\$ 154.87
341-433-06	1	0.190	1.00		\$ 154.87	341-441-16	1	0.190	1.00		\$ 154.87
341-433-07	1	0.170	1.00		\$ 154.87	341-441-17	1	0.120	1.00		\$ 154.87
341-433-08	1	0.210	1.00		\$ 154.87	341-441-18	1	0.120	1.00		\$ 154.87
341-433-09	1	0.150	1.00		\$ 154.87	341-441-19	1	0.140	1.00		\$ 154.87
341-433-10	1	0.140	1.00		\$ 154.87	341-441-20	1	0.150	1.00		\$ 154.87

CITY OF PLACENTIA  
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Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
341-441-21	1	0.140	1.00		\$ 154.87	341-451-02	1	0.140	1.00		\$ 154.87
341-441-22	1	0.140	1.00		\$ 154.87	341-451-03	1	0.130	1.00		\$ 154.87
341-441-23	1	0.200	1.00		\$ 154.87	341-451-04	1	0.130	1.00		\$ 154.87
341-441-24	1	0.200	1.00		\$ 154.87	341-451-05	1	0.200	1.00		\$ 154.87
341-441-25	1	0.140	1.00		\$ 154.87	341-451-06	1	0.190	1.00		\$ 154.87
341-441-26	1	0.170	1.00		\$ 154.87	341-451-07	1	0.130	1.00		\$ 154.87
341-441-27	1	0.130	1.00		\$ 154.87	341-451-08	1	0.130	1.00		\$ 154.87
341-441-28	1	0.120	1.00		\$ 154.87	341-451-09	1	0.140	1.00		\$ 154.87
341-441-29	1	0.280	1.00		\$ 154.87	341-451-10	1	0.140	1.00		\$ 154.87
341-442-01	1	0.160	1.00		\$ 154.87	341-451-11	1	0.140	1.00		\$ 154.87
341-442-02	1	0.140	1.00		\$ 154.87	341-451-12	1	0.160	1.00		\$ 154.87
341-442-03	1	0.140	1.00		\$ 154.87	341-451-13	1	0.150	1.00		\$ 154.87
341-442-04	1	0.140	1.00		\$ 154.87	341-451-14	1	0.140	1.00		\$ 154.87
341-442-05	1	0.140	1.00		\$ 154.87	341-451-15	1	0.140	1.00		\$ 154.87
341-442-06	1	0.200	1.00		\$ 154.87	341-451-16	1	0.140	1.00		\$ 154.87
341-442-07	1	0.190	1.00		\$ 154.87	341-451-17	1	0.140	1.00		\$ 154.87
341-442-08	1	0.120	1.00		\$ 154.87	341-451-18	1	0.130	1.00		\$ 154.87
341-442-09	1	0.120	1.00		\$ 154.87	341-451-19	1	0.180	1.00		\$ 154.87
341-442-10	1	0.140	1.00		\$ 154.87	341-451-20	1	0.170	1.00		\$ 154.87
341-442-11	1	0.130	1.00		\$ 154.87	341-451-21	1	0.130	1.00		\$ 154.87
341-442-12	1	0.120	1.00		\$ 154.87	341-451-22	1	0.140	1.00		\$ 154.87
341-442-13	1	0.120	1.00		\$ 154.87	341-452-01	1	0.140	1.00		\$ 154.87
341-442-14	1	0.120	1.00		\$ 154.87	341-452-02	1	0.150	1.00		\$ 154.87
341-442-15	1	0.140	1.00		\$ 154.87	341-452-03	1	0.150	1.00		\$ 154.87
341-442-16	1	0.150	1.00		\$ 154.87	341-452-04	1	0.210	1.00		\$ 154.87
341-442-17	1	0.160	1.00		\$ 154.87	341-452-05	1	0.130	1.00		\$ 154.87
341-442-18	1	0.150	1.00		\$ 154.87	341-452-06	1	0.140	1.00		\$ 154.87
341-442-19	1	0.140	1.00		\$ 154.87	341-452-07	1	0.140	1.00		\$ 154.87
341-442-20	1	0.140	1.00		\$ 154.87	341-452-08	1	0.140	1.00		\$ 154.87
341-442-21	1	0.150	1.00		\$ 154.87	341-452-09	1	0.140	1.00		\$ 154.87
341-442-22	1	0.140	1.00		\$ 154.87	341-452-10	1	0.140	1.00		\$ 154.87
341-442-23	1	0.130	1.00		\$ 154.87	341-452-11	1	0.140	1.00		\$ 154.87
341-442-24	1	0.140	1.00		\$ 154.87	341-452-12	1	0.140	1.00		\$ 154.87
341-442-25	1	0.140	1.00		\$ 154.87	341-452-13	1	0.140	1.00		\$ 154.87
341-442-26	1	0.200	1.00		\$ 154.87	341-452-14	1	0.140	1.00		\$ 154.87
341-442-27	1	0.190	1.00		\$ 154.87	341-452-15	1	0.140	1.00		\$ 154.87
341-442-28	1	0.120	1.00		\$ 154.87	341-452-16	1	0.130	1.00		\$ 154.87
341-442-29	1	0.120	1.00		\$ 154.87	341-452-17	1	0.160	1.00		\$ 154.87
341-442-30	1	0.120	1.00		\$ 154.87	341-452-18	1	0.180	1.00		\$ 154.87
341-442-31	1	0.120	1.00		\$ 154.87	341-452-19	1	0.170	1.00		\$ 154.87
341-442-32	1	0.140	1.00		\$ 154.87	341-452-20	1	0.190	1.00		\$ 154.87
341-442-33	1	0.120	1.00		\$ 154.87	341-452-21	1	0.130	1.00		\$ 154.87
341-442-34	1	0.120	1.00		\$ 154.87	341-452-22	1	0.140	1.00		\$ 154.87
341-442-35	1	0.140	1.00		\$ 154.87	341-452-23	1	0.140	1.00		\$ 154.87
341-442-36	1	0.150	1.00		\$ 154.87	341-452-24	1	0.140	1.00		\$ 154.87
341-442-37	1	0.160	1.00		\$ 154.87	341-452-25	1	0.140	1.00		\$ 154.87
341-442-38	1	0.150	1.00		\$ 154.87	341-452-26	1	0.140	1.00		\$ 154.87
341-442-39	1	0.140	1.00		\$ 154.87	341-453-01	1	0.130	1.00		\$ 154.87
341-442-40	1	0.140	1.00		\$ 154.87	341-453-02	1	0.140	1.00		\$ 154.87
341-442-41	1	0.150	1.00		\$ 154.87	341-453-03	1	0.140	1.00		\$ 154.87
341-442-42	1	0.140	1.00		\$ 154.87	341-453-04	1	0.140	1.00		\$ 154.87
341-442-43	1	0.140	1.00		\$ 154.87	341-453-05	1	0.150	1.00		\$ 154.87
341-442-44	1	0.140	1.00		\$ 154.87	341-461-01	1	0.140	1.00		\$ 154.87
341-442-45	1	0.140	1.00		\$ 154.87	341-461-02	1	0.140	1.00		\$ 154.87
341-442-46	1	0.200	1.00		\$ 154.87	341-461-03	1	0.150	1.00		\$ 154.87
341-442-47	1	0.180	1.00		\$ 154.87	341-461-04	1	0.220	1.00		\$ 154.87
341-442-48	1	0.120	1.00		\$ 154.87	341-461-05	1	0.240	1.00		\$ 154.87
341-442-49	1	0.120	1.00		\$ 154.87	341-461-06	1	0.180	1.00		\$ 154.87
341-442-50	1	0.120	1.00		\$ 154.87	341-461-07	1	0.190	1.00		\$ 154.87
341-442-51	1	0.140	1.00		\$ 154.87	341-461-08	1	0.220	1.00		\$ 154.87
341-442-52	1	0.140	1.00		\$ 154.87	341-461-09	1	0.210	1.00		\$ 154.87
341-451-01	1	0.130	1.00		\$ 154.87	341-461-10	1	0.270	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
341-461-11	1	0.240	1.00		\$ 154.87	341-492-06	1	0.140	1.00		\$ 154.87
341-461-12	1	0.160	1.00		\$ 154.87	341-492-07	1	0.140	1.00		\$ 154.87
341-461-13	1	0.130	1.00		\$ 154.87	341-492-08	1	0.140	1.00		\$ 154.87
341-461-14	1	0.140	1.00		\$ 154.87	341-492-09	1	0.150	1.00		\$ 154.87
341-461-15	1	0.140	1.00		\$ 154.87	341-492-10	1	0.140	1.00		\$ 154.87
341-461-16	1	0.140	1.00		\$ 154.87	341-492-11	1	0.140	1.00		\$ 154.87
341-461-17	1	0.140	1.00		\$ 154.87	341-492-12	1	0.140	1.00		\$ 154.87
341-461-18	1	0.150	1.00		\$ 154.87	341-492-13	1	0.140	1.00		\$ 154.87
341-461-19	1	0.140	1.00		\$ 154.87	341-492-14	1	0.140	1.00		\$ 154.87
341-461-20	1	0.170	1.00		\$ 154.87	341-492-15	1	0.140	1.00		\$ 154.87
341-461-21	1	0.180	1.00		\$ 154.87	341-492-16	1	0.140	1.00		\$ 154.87
341-461-22	1	0.180	1.00		\$ 154.87	341-492-17	1	0.140	1.00		\$ 154.87
341-461-23	1	0.140	1.00		\$ 154.87	341-492-18	1	0.140	1.00		\$ 154.87
341-461-24	1	0.140	1.00		\$ 154.87	341-492-19	1	0.140	1.00		\$ 154.87
341-461-25	1	0.130	1.00		\$ 154.87	341-492-20	1	0.140	1.00		\$ 154.87
341-461-26	1	0.190	1.00		\$ 154.87	341-492-21	1	0.160	1.00		\$ 154.87
341-461-27	1	0.170	1.00		\$ 154.87	341-492-22	1	0.160	1.00		\$ 154.87
341-461-28	1	0.140	1.00		\$ 154.87	341-492-23	1	0.160	1.00		\$ 154.87
341-461-29	1	0.140	1.00		\$ 154.87	341-492-24	1	0.140	1.00		\$ 154.87
341-462-01	1	0.130	1.00		\$ 154.87	341-492-25	1	0.140	1.00		\$ 154.87
341-462-02	1	0.140	1.00		\$ 154.87	341-492-26	1	0.140	1.00		\$ 154.87
341-462-03	1	0.140	1.00		\$ 154.87	341-492-27	1	0.140	1.00		\$ 154.87
341-462-04	1	0.140	1.00		\$ 154.87	341-492-28	1	0.140	1.00		\$ 154.87
341-462-05	1	0.170	1.00		\$ 154.87	341-492-29	1	0.140	1.00		\$ 154.87
341-463-01	1	0.140	1.00		\$ 154.87	341-492-30	1	0.140	1.00		\$ 154.87
341-463-02	1	0.140	1.00		\$ 154.87	341-492-31	1	0.140	1.00		\$ 154.87
341-463-03	1	0.140	1.00		\$ 154.87	341-492-32	1	0.160	1.00		\$ 154.87
341-463-04	1	0.140	1.00		\$ 154.87	341-492-33	1	0.220	1.00		\$ 154.87
341-463-05	1	0.140	1.00		\$ 154.87	341-492-34	1	0.170	1.00		\$ 154.87
341-463-06	1	0.140	1.00		\$ 154.87	341-492-35	1	0.140	1.00		\$ 154.87
341-464-01	1	0.130	1.00		\$ 154.87	341-492-36	1	0.140	1.00		\$ 154.87
341-464-02	1	0.130	1.00		\$ 154.87	341-492-37	1	0.140	1.00		\$ 154.87
341-471-17	0	0.000	0.00		\$ 0.00	341-492-38	1	0.140	1.00		\$ 154.87
341-471-20	0	0.290	2.90		\$ 449.12	341-492-39	1	0.150	1.00		\$ 154.87
341-471-21	0	0.320	3.20		\$ 495.58	341-493-01	1	0.140	1.00		\$ 154.87
341-471-25	0	0.220	2.20		\$ 340.71	341-493-02	1	0.140	1.00		\$ 154.87
341-471-37	0	0.000	0.00		\$ 0.00	341-493-03	1	0.140	1.00		\$ 154.87
341-471-48	0	0.880	0.00		\$ 0.00	341-493-04	1	0.160	1.00		\$ 154.87
341-481-13	0	0.520	0.00		\$ 0.00	341-493-05	1	0.160	1.00		\$ 154.87
341-481-23	0	0.000	0.00		\$ 0.00	341-493-06	1	0.160	1.00		\$ 154.87
341-481-28	0	1.000	10.00		\$ 1,548.70	341-493-07	1	0.160	1.00		\$ 154.87
341-491-01	1	0.140	1.00		\$ 154.87	341-493-08	1	0.160	1.00		\$ 154.87
341-491-02	1	0.140	1.00		\$ 154.87	341-493-09	1	0.140	1.00		\$ 154.87
341-491-03	1	0.140	1.00		\$ 154.87	341-493-10	1	0.140	1.00		\$ 154.87
341-491-04	1	0.140	1.00		\$ 154.87	341-493-11	1	0.140	1.00		\$ 154.87
341-491-05	1	0.280	1.00		\$ 154.87	341-493-12	1	0.140	1.00		\$ 154.87
341-491-06	1	0.190	1.00		\$ 154.87	341-493-13	1	0.140	1.00		\$ 154.87
341-491-21	1	0.000	1.00		\$ 154.87	341-493-14	1	0.150	1.00		\$ 154.87
341-491-22	1	0.000	1.00		\$ 154.87	341-493-15	1	0.180	1.00		\$ 154.87
341-491-23	1	0.000	1.00		\$ 154.87	341-493-16	1	0.180	1.00		\$ 154.87
341-491-24	1	0.000	1.00		\$ 154.87	341-493-17	1	0.210	1.00		\$ 154.87
341-491-25	1	0.000	1.00		\$ 154.87	341-493-18	1	0.260	1.00		\$ 154.87
341-491-26	1	0.000	1.00		\$ 154.87	341-493-19	1	0.140	1.00		\$ 154.87
341-491-27	1	0.000	1.00		\$ 154.87	341-493-20	1	0.160	1.00		\$ 154.87
341-491-28	1	0.000	1.00		\$ 154.87	341-493-21	1	0.180	1.00		\$ 154.87
341-491-29	1	0.000	1.00		\$ 154.87	341-493-22	1	0.180	1.00		\$ 154.87
341-491-30	1	0.000	1.00		\$ 154.87	341-493-23	1	0.150	1.00		\$ 154.87
341-492-01	1	0.170	1.00		\$ 154.87	341-493-24	1	0.150	1.00		\$ 154.87
341-492-02	1	0.140	1.00		\$ 154.87	341-493-25	1	0.150	1.00		\$ 154.87
341-492-03	1	0.140	1.00		\$ 154.87	341-493-26	1	0.150	1.00		\$ 154.87
341-492-04	1	0.140	1.00		\$ 154.87	341-493-27	1	0.150	1.00		\$ 154.87
341-492-05	1	0.140	1.00		\$ 154.87	341-493-28	1	0.190	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
341-493-29	1	0.150	1.00		\$ 154.87	341-501-56	1	0.000	1.00		\$ 154.87
341-493-30	1	0.150	1.00		\$ 154.87	341-501-57	1	0.000	1.00		\$ 154.87
341-493-31	1	0.160	1.00		\$ 154.87	341-501-58	1	0.000	1.00		\$ 154.87
341-493-32	1	0.180	1.00		\$ 154.87	341-501-59	1	0.000	1.00		\$ 154.87
341-493-33	1	0.170	1.00		\$ 154.87	341-501-60	1	0.000	1.00		\$ 154.87
341-493-34	1	0.140	1.00		\$ 154.87	341-501-61	1	0.000	1.00		\$ 154.87
341-493-35	1	0.140	1.00		\$ 154.87	341-501-62	1	0.000	1.00		\$ 154.87
341-501-01	1	0.000	1.00		\$ 154.87	341-501-66	0	2.099	20.99		\$ 3,250.72
341-501-02	1	0.000	1.00		\$ 154.87	932-54-201	0	0.000	1.00		\$ 154.87
341-501-03	1	0.000	1.00		\$ 154.87	932-54-202	0	0.000	1.00		\$ 154.87
341-501-04	1	0.000	1.00		\$ 154.87	932-54-203	0	0.000	1.00		\$ 154.87
341-501-05	1	0.000	1.00		\$ 154.87	932-54-204	0	0.000	1.00		\$ 154.87
341-501-06	1	0.000	1.00		\$ 154.87	932-54-205	1	0.000	0.70		\$ 108.41
341-501-07	1	0.000	1.00		\$ 154.87	932-54-206	1	0.000	0.70		\$ 108.41
341-501-08	1	0.000	1.00		\$ 154.87	932-54-207	1	0.000	0.70		\$ 108.41
341-501-09	1	0.000	1.00		\$ 154.87	932-54-208	1	0.000	0.70		\$ 108.41
341-501-10	1	0.000	1.00		\$ 154.87	932-54-209	1	0.000	0.70		\$ 108.41
341-501-11	1	0.000	1.00		\$ 154.87	932-54-210	1	0.000	0.70		\$ 108.41
341-501-12	1	0.000	1.00		\$ 154.87	932-54-211	1	0.000	0.70		\$ 108.41
341-501-13	1	0.000	1.00		\$ 154.87	932-54-212	1	0.000	0.70		\$ 108.41
341-501-14	1	0.000	1.00		\$ 154.87	932-54-213	1	0.000	0.70		\$ 108.41
341-501-15	1	0.000	1.00		\$ 154.87	932-54-214	1	0.000	0.70		\$ 108.41
341-501-16	1	0.000	1.00		\$ 154.87	932-54-215	1	0.000	0.70		\$ 108.41
341-501-17	1	0.000	1.00		\$ 154.87	932-54-216	1	0.000	0.70		\$ 108.41
341-501-18	1	0.000	1.00		\$ 154.87	932-54-217	1	0.000	0.70		\$ 108.41
341-501-19	1	0.000	1.00		\$ 154.87	932-54-218	1	0.000	0.70		\$ 108.41
341-501-20	1	0.000	1.00		\$ 154.87	932-54-219	0	0.000	1.00		\$ 154.87
341-501-21	1	0.000	1.00		\$ 154.87	932-54-220	0	0.000	1.00		\$ 154.87
341-501-22	1	0.000	1.00		\$ 154.87	932-54-221	1	0.000	0.70		\$ 108.41
341-501-23	1	0.000	1.00		\$ 154.87	932-54-222	1	0.000	0.70		\$ 108.41
341-501-24	1	0.000	1.00		\$ 154.87	932-54-223	1	0.000	0.70		\$ 108.41
341-501-25	1	0.000	1.00		\$ 154.87	932-54-224	1	0.000	0.70		\$ 108.41
341-501-26	1	0.000	1.00		\$ 154.87	932-54-225	0	0.000	1.00		\$ 154.87
341-501-27	1	0.000	1.00		\$ 154.87	932-54-226	0	0.000	1.00		\$ 154.87
341-501-28	1	0.000	1.00		\$ 154.87	932-54-227	0	0.000	1.00		\$ 154.87
341-501-29	1	0.000	1.00		\$ 154.87	932-54-228	0	0.000	1.00		\$ 154.87
341-501-30	1	0.000	1.00		\$ 154.87	932-54-229	0	0.000	1.00		\$ 154.87
341-501-31	1	0.000	1.00		\$ 154.87	932-54-230	1	0.000	0.70		\$ 108.41
341-501-32	1	0.000	1.00		\$ 154.87	932-54-231	1	0.000	0.70		\$ 108.41
341-501-33	1	0.000	1.00		\$ 154.87	932-54-232	1	0.000	0.70		\$ 108.41
341-501-34	1	0.000	1.00		\$ 154.87	932-54-233	1	0.000	0.70		\$ 108.41
341-501-35	1	0.000	1.00		\$ 154.87	932-73-510	1	0.000	1.00		\$ 154.87
341-501-36	1	0.000	1.00		\$ 154.87	932-73-511	1	0.000	1.00		\$ 154.87
341-501-37	1	0.000	1.00		\$ 154.87	932-73-512	1	0.000	1.00		\$ 154.87
341-501-38	1	0.000	1.00		\$ 154.87	932-73-513	1	0.000	1.00		\$ 154.87
341-501-39	1	0.000	1.00		\$ 154.87	932-73-514	1	0.000	1.00		\$ 154.87
341-501-40	1	0.000	1.00		\$ 154.87	932-73-515	1	0.000	1.00		\$ 154.87
341-501-41	1	0.000	1.00		\$ 154.87	932-73-516	1	0.000	1.00		\$ 154.87
341-501-42	1	0.000	1.00		\$ 154.87	932-73-517	1	0.000	1.00		\$ 154.87
341-501-43	1	0.000	1.00		\$ 154.87	932-73-518	1	0.000	1.00		\$ 154.87
341-501-44	1	0.000	1.00		\$ 154.87	932-73-519	1	0.000	1.00		\$ 154.87
341-501-45	1	0.000	1.00		\$ 154.87	932-73-520	1	0.000	1.00		\$ 154.87
341-501-46	1	0.000	1.00		\$ 154.87	932-73-521	1	0.000	1.00		\$ 154.87
341-501-47	1	0.000	1.00		\$ 154.87	932-73-522	1	0.000	1.00		\$ 154.87
341-501-48	1	0.000	1.00		\$ 154.87	932-73-523	1	0.000	1.00		\$ 154.87
341-501-49	1	0.000	1.00		\$ 154.87	932-73-524	1	0.000	1.00		\$ 154.87
341-501-50	1	0.000	1.00		\$ 154.87	932-73-525	1	0.000	1.00		\$ 154.87
341-501-51	1	0.000	1.00		\$ 154.87	932-73-526	1	0.000	1.00		\$ 154.87
341-501-52	1	0.000	1.00		\$ 154.87	932-73-527	1	0.000	1.00		\$ 154.87
341-501-53	1	0.000	1.00		\$ 154.87	932-73-528	1	0.000	1.00		\$ 154.87
341-501-54	1	0.000	1.00		\$ 154.87	932-73-529	1	0.000	1.00		\$ 154.87
341-501-55	1	0.000	1.00		\$ 154.87	932-73-530	1	0.000	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
932-73-531	1	0.000	1.00		\$ 154.87	932-73-593	1	0.000	1.00		\$ 154.87
932-73-532	1	0.000	1.00		\$ 154.87	932-73-594	1	0.000	1.00		\$ 154.87
932-73-533	1	0.000	1.00		\$ 154.87	932-73-595	1	0.000	1.00		\$ 154.87
932-73-534	1	0.000	1.00		\$ 154.87	932-73-596	1	0.000	1.00		\$ 154.87
932-73-535	1	0.000	1.00		\$ 154.87	932-73-597	1	0.000	1.00		\$ 154.87
932-73-536	1	0.000	1.00		\$ 154.87	932-73-598	1	0.000	1.00		\$ 154.87
932-73-537	1	0.000	1.00		\$ 154.87	932-73-599	1	0.000	1.00		\$ 154.87
932-73-538	1	0.000	1.00		\$ 154.87	932-73-600	1	0.000	1.00		\$ 154.87
932-73-539	1	0.000	1.00		\$ 154.87	932-73-601	1	0.000	1.00		\$ 154.87
932-73-540	1	0.000	1.00		\$ 154.87	932-73-602	1	0.000	1.00		\$ 154.87
932-73-541	1	0.000	1.00		\$ 154.87	932-73-603	1	0.000	1.00		\$ 154.87
932-73-542	1	0.000	1.00		\$ 154.87	932-73-604	1	0.000	1.00		\$ 154.87
932-73-543	1	0.000	1.00		\$ 154.87	932-73-630	1	0.000	1.00		\$ 154.87
932-73-544	1	0.000	1.00		\$ 154.87	932-73-631	1	0.000	1.00		\$ 154.87
932-73-545	1	0.000	1.00		\$ 154.87	932-73-632	1	0.000	1.00		\$ 154.87
932-73-546	1	0.000	1.00		\$ 154.87	932-73-633	1	0.000	1.00		\$ 154.87
932-73-547	1	0.000	1.00		\$ 154.87	934-44-518	1	0.000	1.00		\$ 154.87
932-73-548	1	0.000	1.00		\$ 154.87	934-44-519	1	0.000	1.00		\$ 154.87
932-73-549	1	0.000	1.00		\$ 154.87	934-44-520	1	0.000	1.00		\$ 154.87
932-73-550	1	0.000	1.00		\$ 154.87	934-44-521	1	0.000	1.00		\$ 154.87
932-73-551	1	0.000	1.00		\$ 154.87	934-44-522	1	0.000	1.00		\$ 154.87
932-73-552	1	0.000	1.00		\$ 154.87	934-44-523	1	0.000	1.00		\$ 154.87
932-73-553	1	0.000	1.00		\$ 154.87	934-44-524	1	0.000	1.00		\$ 154.87
932-73-554	1	0.000	1.00		\$ 154.87	934-44-525	1	0.000	1.00		\$ 154.87
932-73-555	1	0.000	1.00		\$ 154.87	934-44-526	1	0.000	1.00		\$ 154.87
932-73-556	1	0.000	1.00		\$ 154.87	934-44-527	1	0.000	1.00		\$ 154.87
932-73-557	1	0.000	1.00		\$ 154.87	934-44-528	1	0.000	1.00		\$ 154.87
932-73-558	1	0.000	1.00		\$ 154.87	934-44-529	1	0.000	1.00		\$ 154.87
932-73-559	1	0.000	1.00		\$ 154.87	934-44-530	1	0.000	1.00		\$ 154.87
932-73-560	1	0.000	1.00		\$ 154.87	934-44-531	1	0.000	1.00		\$ 154.87
932-73-561	1	0.000	1.00		\$ 154.87	934-44-532	1	0.000	1.00		\$ 154.87
932-73-562	1	0.000	1.00		\$ 154.87	934-44-533	1	0.000	1.00		\$ 154.87
932-73-563	1	0.000	1.00		\$ 154.87	934-44-534	1	0.000	1.00		\$ 154.87
932-73-564	1	0.000	1.00		\$ 154.87	934-44-535	1	0.000	1.00		\$ 154.87
932-73-565	1	0.000	1.00		\$ 154.87	934-44-536	1	0.000	1.00		\$ 154.87
932-73-566	1	0.000	1.00		\$ 154.87	934-44-537	1	0.000	1.00		\$ 154.87
932-73-567	1	0.000	1.00		\$ 154.87	934-44-538	1	0.000	1.00		\$ 154.87
932-73-568	1	0.000	1.00		\$ 154.87	934-44-539	1	0.000	1.00		\$ 154.87
932-73-569	1	0.000	1.00		\$ 154.87	934-44-540	1	0.000	1.00		\$ 154.87
932-73-570	1	0.000	1.00		\$ 154.87	934-44-541	1	0.000	1.00		\$ 154.87
932-73-571	1	0.000	1.00		\$ 154.87	934-44-542	1	0.000	1.00		\$ 154.87
932-73-572	1	0.000	1.00		\$ 154.87	934-44-543	1	0.000	1.00		\$ 154.87
932-73-573	1	0.000	1.00		\$ 154.87	934-44-544	1	0.000	1.00		\$ 154.87
932-73-574	1	0.000	1.00		\$ 154.87	934-44-545	1	0.000	1.00		\$ 154.87
932-73-575	1	0.000	1.00		\$ 154.87	934-44-546	1	0.000	1.00		\$ 154.87
932-73-576	1	0.000	1.00		\$ 154.87	934-44-547	1	0.000	1.00		\$ 154.87
932-73-577	1	0.000	1.00		\$ 154.87	934-44-548	1	0.000	1.00		\$ 154.87
932-73-578	1	0.000	1.00		\$ 154.87	934-44-549	1	0.000	1.00		\$ 154.87
932-73-579	1	0.000	1.00		\$ 154.87	934-44-550	1	0.000	1.00		\$ 154.87
932-73-580	1	0.000	1.00		\$ 154.87	934-44-551	1	0.000	1.00		\$ 154.87
932-73-581	1	0.000	1.00		\$ 154.87	934-44-552	1	0.000	1.00		\$ 154.87
932-73-582	1	0.000	1.00		\$ 154.87	934-44-553	1	0.000	1.00		\$ 154.87
932-73-583	1	0.000	1.00		\$ 154.87	934-44-554	1	0.000	1.00		\$ 154.87
932-73-584	1	0.000	1.00		\$ 154.87	934-44-555	1	0.000	1.00		\$ 154.87
932-73-585	1	0.000	1.00		\$ 154.87	934-49-201	1	0.000	1.00		\$ 154.87
932-73-586	1	0.000	1.00		\$ 154.87	934-49-202	1	0.000	1.00		\$ 154.87
932-73-587	1	0.000	1.00		\$ 154.87	934-49-203	1	0.000	1.00		\$ 154.87
932-73-588	1	0.000	1.00		\$ 154.87	934-49-204	1	0.000	1.00		\$ 154.87
932-73-589	1	0.000	1.00		\$ 154.87	934-49-205	1	0.000	1.00		\$ 154.87
932-73-590	1	0.000	1.00		\$ 154.87	934-49-206	1	0.000	1.00		\$ 154.87
932-73-591	1	0.000	1.00		\$ 154.87	934-49-207	1	0.000	1.00		\$ 154.87
932-73-592	1	0.000	1.00		\$ 154.87	934-49-208	1	0.000	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
934-49-209	1	0.000	1.00		\$ 154.87	934-49-271	1	0.000	1.00		\$ 154.87
934-49-210	1	0.000	1.00		\$ 154.87	934-49-272	1	0.000	1.00		\$ 154.87
934-49-211	1	0.000	1.00		\$ 154.87	934-49-273	1	0.000	1.00		\$ 154.87
934-49-212	1	0.000	1.00		\$ 154.87	934-49-274	1	0.000	1.00		\$ 154.87
934-49-213	1	0.000	1.00		\$ 154.87	934-49-275	1	0.000	1.00		\$ 154.87
934-49-214	1	0.000	1.00		\$ 154.87	934-49-276	1	0.000	1.00		\$ 154.87
934-49-215	1	0.000	1.00		\$ 154.87	934-49-277	1	0.000	1.00		\$ 154.87
934-49-216	1	0.000	1.00		\$ 154.87	934-49-278	1	0.000	1.00		\$ 154.87
934-49-217	1	0.000	1.00		\$ 154.87	934-49-279	1	0.000	1.00		\$ 154.87
934-49-218	1	0.000	1.00		\$ 154.87	934-49-280	1	0.000	1.00		\$ 154.87
934-49-219	1	0.000	1.00		\$ 154.87	934-49-281	1	0.000	1.00		\$ 154.87
934-49-220	1	0.000	1.00		\$ 154.87	934-49-282	1	0.000	1.00		\$ 154.87
934-49-221	1	0.000	1.00		\$ 154.87	934-49-283	1	0.000	1.00		\$ 154.87
934-49-222	1	0.000	1.00		\$ 154.87	934-49-292	1	0.000	1.00		\$ 154.87
934-49-223	1	0.000	1.00		\$ 154.87	934-49-293	1	0.000	1.00		\$ 154.87
934-49-224	1	0.000	1.00		\$ 154.87	934-49-294	1	0.000	1.00		\$ 154.87
934-49-225	1	0.000	1.00		\$ 154.87	934-49-295	1	0.000	1.00		\$ 154.87
934-49-226	1	0.000	1.00		\$ 154.87	934-49-296	1	0.000	1.00		\$ 154.87
934-49-227	1	0.000	1.00		\$ 154.87	934-49-297	1	0.000	1.00		\$ 154.87
934-49-228	1	0.000	1.00		\$ 154.87	934-49-298	1	0.000	1.00		\$ 154.87
934-49-229	1	0.000	1.00		\$ 154.87	934-49-299	1	0.000	1.00		\$ 154.87
934-49-230	1	0.000	1.00		\$ 154.87	934-49-300	1	0.000	1.00		\$ 154.87
934-49-231	1	0.000	1.00		\$ 154.87	934-49-301	1	0.000	1.00		\$ 154.87
934-49-232	1	0.000	1.00		\$ 154.87	934-49-302	1	0.000	1.00		\$ 154.87
934-49-233	1	0.000	1.00		\$ 154.87	934-49-303	1	0.000	1.00		\$ 154.87
934-49-234	1	0.000	1.00		\$ 154.87	934-49-304	1	0.000	1.00		\$ 154.87
934-49-235	1	0.000	1.00		\$ 154.87	934-49-305	1	0.000	1.00		\$ 154.87
934-49-236	1	0.000	1.00		\$ 154.87	934-49-306	1	0.000	1.00		\$ 154.87
934-49-237	1	0.000	1.00		\$ 154.87	934-49-307	1	0.000	1.00		\$ 154.87
934-49-238	1	0.000	1.00		\$ 154.87	934-49-308	1	0.000	1.00		\$ 154.87
934-49-239	1	0.000	1.00		\$ 154.87	934-49-309	1	0.000	1.00		\$ 154.87
934-49-240	1	0.000	1.00		\$ 154.87	934-49-310	1	0.000	1.00		\$ 154.87
934-49-241	1	0.000	1.00		\$ 154.87	934-49-311	1	0.000	1.00		\$ 154.87
934-49-242	1	0.000	1.00		\$ 154.87	934-49-312	1	0.000	1.00		\$ 154.87
934-49-243	1	0.000	1.00		\$ 154.87	934-49-313	1	0.000	1.00		\$ 154.87
934-49-244	1	0.000	1.00		\$ 154.87	934-49-314	1	0.000	1.00		\$ 154.87
934-49-245	1	0.000	1.00		\$ 154.87	934-49-315	1	0.000	1.00		\$ 154.87
934-49-246	1	0.000	1.00		\$ 154.87	934-49-316	1	0.000	1.00		\$ 154.87
934-49-247	1	0.000	1.00		\$ 154.87	934-49-317	1	0.000	1.00		\$ 154.87
934-49-248	1	0.000	1.00		\$ 154.87	934-49-318	1	0.000	1.00		\$ 154.87
934-49-249	1	0.000	1.00		\$ 154.87	934-49-319	1	0.000	1.00		\$ 154.87
934-49-250	1	0.000	1.00		\$ 154.87	934-49-320	1	0.000	1.00		\$ 154.87
934-49-251	1	0.000	1.00		\$ 154.87	934-49-321	1	0.000	1.00		\$ 154.87
934-49-252	1	0.000	1.00		\$ 154.87	934-49-322	1	0.000	1.00		\$ 154.87
934-49-253	1	0.000	1.00		\$ 154.87	934-49-323	1	0.000	1.00		\$ 154.87
934-49-254	1	0.000	1.00		\$ 154.87	934-49-324	1	0.000	1.00		\$ 154.87
934-49-255	1	0.000	1.00		\$ 154.87	934-49-325	1	0.000	1.00		\$ 154.87
934-49-256	1	0.000	1.00		\$ 154.87	934-49-326	1	0.000	1.00		\$ 154.87
934-49-257	1	0.000	1.00		\$ 154.87	934-49-327	1	0.000	1.00		\$ 154.87
934-49-258	1	0.000	1.00		\$ 154.87	934-49-328	1	0.000	1.00		\$ 154.87
934-49-259	1	0.000	1.00		\$ 154.87	934-49-329	1	0.000	1.00		\$ 154.87
934-49-260	1	0.000	1.00		\$ 154.87	934-49-330	1	0.000	1.00		\$ 154.87
934-49-261	1	0.000	1.00		\$ 154.87	934-49-331	1	0.000	1.00		\$ 154.87
934-49-262	1	0.000	1.00		\$ 154.87	934-49-332	1	0.000	1.00		\$ 154.87
934-49-263	1	0.000	1.00		\$ 154.87	934-49-333	1	0.000	1.00		\$ 154.87
934-49-264	1	0.000	1.00		\$ 154.87	934-49-334	1	0.000	1.00		\$ 154.87
934-49-265	1	0.000	1.00		\$ 154.87	934-49-335	1	0.000	1.00		\$ 154.87
934-49-266	1	0.000	1.00		\$ 154.87	934-49-336	1	0.000	1.00		\$ 154.87
934-49-267	1	0.000	1.00		\$ 154.87	934-49-337	1	0.000	1.00		\$ 154.87
934-49-268	1	0.000	1.00		\$ 154.87	934-49-338	1	0.000	1.00		\$ 154.87
934-49-269	1	0.000	1.00		\$ 154.87	934-49-339	1	0.000	1.00		\$ 154.87
934-49-270	1	0.000	1.00		\$ 154.87	934-49-340	1	0.000	1.00		\$ 154.87

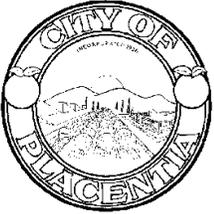


CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
934-49-469	1	0.000	0.70		\$ 108.41	934-49-554	1	0.000	0.70		\$ 108.41
934-49-470	1	0.000	0.70		\$ 108.41	934-49-555	1	0.000	0.70		\$ 108.41
934-49-471	1	0.000	0.70		\$ 108.41	934-49-556	1	0.000	0.70		\$ 108.41
934-49-472	1	0.000	0.70		\$ 108.41	934-49-557	1	0.000	0.70		\$ 108.41
934-49-473	1	0.000	0.70		\$ 108.41	934-49-558	1	0.000	0.70		\$ 108.41
934-49-474	1	0.000	0.70		\$ 108.41	934-49-559	1	0.000	0.70		\$ 108.41
934-49-475	1	0.000	0.70		\$ 108.41	934-49-560	1	0.000	0.70		\$ 108.41
934-49-476	1	0.000	0.70		\$ 108.41	934-49-561	1	0.000	0.70		\$ 108.41
934-49-477	1	0.000	0.70		\$ 108.41	934-49-562	1	0.000	0.70		\$ 108.41
934-49-478	1	0.000	0.70		\$ 108.41	934-49-563	1	0.000	0.70		\$ 108.41
934-49-485	1	0.000	0.70		\$ 108.41	934-49-564	1	0.000	0.70		\$ 108.41
934-49-486	1	0.000	0.70		\$ 108.41	934-49-565	1	0.000	0.70		\$ 108.41
934-49-487	1	0.000	0.70		\$ 108.41	934-49-566	1	0.000	0.70		\$ 108.41
934-49-488	1	0.000	0.70		\$ 108.41	934-49-567	1	0.000	0.70		\$ 108.41
934-49-489	1	0.000	0.70		\$ 108.41	934-49-568	1	0.000	0.70		\$ 108.41
934-49-490	1	0.000	0.70		\$ 108.41	934-49-569	1	0.000	0.70		\$ 108.41
934-49-491	1	0.000	0.70		\$ 108.41	934-49-570	1	0.000	0.70		\$ 108.41
934-49-492	1	0.000	0.70		\$ 108.41	934-49-571	1	0.000	0.70		\$ 108.41
934-49-493	1	0.000	0.70		\$ 108.41	934-49-572	1	0.000	0.70		\$ 108.41
934-49-494	1	0.000	0.70		\$ 108.41	934-49-573	1	0.000	0.70		\$ 108.41
934-49-495	1	0.000	0.70		\$ 108.41	934-49-574	1	0.000	0.70		\$ 108.41
934-49-496	1	0.000	0.70		\$ 108.41	934-49-575	1	0.000	0.70		\$ 108.41
934-49-497	1	0.000	0.70		\$ 108.41	934-49-576	1	0.000	0.70		\$ 108.41
934-49-498	1	0.000	0.70		\$ 108.41	934-49-577	1	0.000	0.70		\$ 108.41
934-49-499	1	0.000	0.70		\$ 108.41	934-49-578	1	0.000	0.70		\$ 108.41
934-49-500	1	0.000	0.70		\$ 108.41	934-49-579	1	0.000	0.70		\$ 108.41
934-49-501	1	0.000	0.70		\$ 108.41	934-49-580	1	0.000	0.70		\$ 108.41
934-49-502	1	0.000	0.70		\$ 108.41	934-49-581	1	0.000	0.70		\$ 108.41
934-49-503	1	0.000	0.70		\$ 108.41	934-49-582	1	0.000	0.70		\$ 108.41
934-49-504	1	0.000	0.70		\$ 108.41	934-49-583	1	0.000	0.70		\$ 108.41
934-49-505	1	0.000	0.70		\$ 108.41	934-49-584	1	0.000	0.70		\$ 108.41
934-49-506	1	0.000	0.70		\$ 108.41	934-49-585	1	0.000	0.70		\$ 108.41
934-49-507	1	0.000	0.70		\$ 108.41	934-49-586	1	0.000	0.70		\$ 108.41
934-49-508	1	0.000	0.70		\$ 108.41	934-49-587	1	0.000	0.70		\$ 108.41
934-49-509	1	0.000	0.70		\$ 108.41	934-49-588	1	0.000	0.70		\$ 108.41
934-49-510	1	0.000	0.70		\$ 108.41	934-49-589	1	0.000	0.70		\$ 108.41
934-49-511	1	0.000	0.70		\$ 108.41	934-49-590	1	0.000	0.70		\$ 108.41
934-49-512	1	0.000	0.70		\$ 108.41	934-49-591	1	0.000	0.70		\$ 108.41
934-49-513	1	0.000	0.70		\$ 108.41	934-49-592	1	0.000	0.70		\$ 108.41
934-49-514	1	0.000	0.70		\$ 108.41	934-49-593	1	0.000	0.70		\$ 108.41
934-49-515	1	0.000	0.70		\$ 108.41	934-49-594	1	0.000	0.70		\$ 108.41
934-49-516	1	0.000	0.70		\$ 108.41	934-49-595	1	0.000	0.70		\$ 108.41
934-49-517	1	0.000	0.70		\$ 108.41	934-49-596	1	0.000	0.70		\$ 108.41
934-49-518	1	0.000	0.70		\$ 108.41	934-49-597	1	0.000	0.70		\$ 108.41
934-49-519	1	0.000	0.70		\$ 108.41	937-39-301	1	0.000	1.00		\$ 154.87
934-49-520	1	0.000	0.70		\$ 108.41	937-39-302	1	0.000	1.00		\$ 154.87
934-49-521	1	0.000	0.70		\$ 108.41	937-39-303	1	0.000	1.00		\$ 154.87
934-49-522	1	0.000	0.70		\$ 108.41	937-39-304	1	0.000	1.00		\$ 154.87
934-49-523	1	0.000	0.70		\$ 108.41	937-39-305	1	0.000	1.00		\$ 154.87
934-49-524	1	0.000	0.70		\$ 108.41	937-39-306	1	0.000	1.00		\$ 154.87
934-49-525	1	0.000	0.70		\$ 108.41	937-39-307	1	0.000	1.00		\$ 154.87
934-49-526	1	0.000	0.70		\$ 108.41	937-39-308	1	0.000	1.00		\$ 154.87
934-49-527	1	0.000	0.70		\$ 108.41	937-39-309	1	0.000	1.00		\$ 154.87
934-49-528	1	0.000	0.70		\$ 108.41	937-39-310	1	0.000	1.00		\$ 154.87
934-49-529	1	0.000	0.70		\$ 108.41	937-39-311	1	0.000	1.00		\$ 154.87
934-49-530	1	0.000	0.70		\$ 108.41	937-39-312	1	0.000	1.00		\$ 154.87
934-49-531	1	0.000	0.70		\$ 108.41	937-39-313	1	0.000	1.00		\$ 154.87
934-49-532	1	0.000	0.70		\$ 108.41	937-39-314	1	0.000	1.00		\$ 154.87
934-49-550	1	0.000	0.70		\$ 108.41	937-39-315	1	0.000	1.00		\$ 154.87
934-49-551	1	0.000	0.70		\$ 108.41	937-39-316	1	0.000	1.00		\$ 154.87
934-49-552	1	0.000	0.70		\$ 108.41	937-39-317	1	0.000	1.00		\$ 154.87
934-49-553	1	0.000	0.70		\$ 108.41	937-39-318	1	0.000	1.00		\$ 154.87

CITY OF PLACENTIA  
 LANDSCAPE MAINTENANCE DISTRICT No. 92-1  
 ASSESSMENT ROLL FISCAL YEAR 2016-17  
 Listed in order of Assessor's Parcel Number

Parcel Number	Units	Acres	SFE	Landuse	Assessment	Parcel Number	Units	Acres	SFE	Landuse	Assessment
937-39-319	1	0.000	1.00		\$ 154.87	937-39-381	1	0.000	1.00		\$ 154.87
937-39-320	1	0.000	1.00		\$ 154.87	937-39-382	1	0.000	1.00		\$ 154.87
937-39-321	1	0.000	1.00		\$ 154.87	937-39-383	1	0.000	1.00		\$ 154.87
937-39-322	1	0.000	1.00		\$ 154.87	937-39-384	1	0.000	1.00		\$ 154.87
937-39-323	1	0.000	1.00		\$ 154.87	937-39-385	1	0.000	1.00		\$ 154.87
937-39-324	1	0.000	1.00		\$ 154.87	937-39-386	1	0.000	1.00		\$ 154.87
937-39-325	1	0.000	1.00		\$ 154.87	937-39-387	1	0.000	1.00		\$ 154.87
937-39-326	1	0.000	1.00		\$ 154.87	937-39-388	1	0.000	1.00		\$ 154.87
937-39-327	1	0.000	1.00		\$ 154.87	937-39-389	1	0.000	1.00		\$ 154.87
937-39-328	1	0.000	1.00		\$ 154.87	937-39-390	1	0.000	1.00		\$ 154.87
937-39-329	1	0.000	1.00		\$ 154.87	937-39-391	1	0.000	1.00		\$ 154.87
937-39-330	1	0.000	1.00		\$ 154.87	937-39-392	1	0.000	1.00		\$ 154.87
937-39-331	1	0.000	1.00		\$ 154.87	937-39-393	1	0.000	1.00		\$ 154.87
937-39-332	1	0.000	1.00		\$ 154.87	937-39-394	1	0.000	1.00		\$ 154.87
937-39-333	1	0.000	1.00		\$ 154.87	937-39-395	1	0.000	1.00		\$ 154.87
937-39-334	1	0.000	1.00		\$ 154.87	937-39-396	1	0.000	1.00		\$ 154.87
937-39-335	1	0.000	1.00		\$ 154.87	937-39-397	1	0.000	1.00		\$ 154.87
937-39-336	1	0.000	1.00		\$ 154.87	937-39-398	1	0.000	1.00		\$ 154.87
937-39-337	1	0.000	1.00		\$ 154.87	937-39-399	1	0.000	1.00		\$ 154.87
937-39-338	1	0.000	1.00		\$ 154.87	937-39-400	1	0.000	1.00		\$ 154.87
937-39-339	1	0.000	1.00		\$ 154.87	937-39-401	1	0.000	1.00		\$ 154.87
937-39-340	1	0.000	1.00		\$ 154.87	937-39-402	1	0.000	1.00		\$ 154.87
937-39-341	1	0.000	1.00		\$ 154.87	937-39-403	1	0.000	1.00		\$ 154.87
937-39-342	1	0.000	1.00		\$ 154.87	937-39-404	1	0.000	1.00		\$ 154.87
937-39-343	1	0.000	1.00		\$ 154.87	937-39-405	1	0.000	1.00		\$ 154.87
937-39-344	1	0.000	1.00		\$ 154.87	937-39-406	1	0.000	1.00		\$ 154.87
937-39-345	1	0.000	1.00		\$ 154.87	937-39-407	1	0.000	1.00		\$ 154.87
937-39-346	1	0.000	1.00		\$ 154.87	937-39-408	1	0.000	1.00		\$ 154.87
937-39-347	1	0.000	1.00		\$ 154.87	937-39-409	1	0.000	1.00		\$ 154.87
937-39-348	1	0.000	1.00		\$ 154.87	937-39-410	1	0.000	1.00		\$ 154.87
937-39-349	1	0.000	1.00		\$ 154.87	937-39-411	1	0.000	1.00		\$ 154.87
937-39-350	1	0.000	1.00		\$ 154.87	937-39-412	1	0.000	1.00		\$ 154.87
937-39-351	1	0.000	1.00		\$ 154.87	937-39-413	1	0.000	1.00		\$ 154.87
937-39-352	1	0.000	1.00		\$ 154.87	937-39-414	1	0.000	1.00		\$ 154.87
937-39-353	1	0.000	1.00		\$ 154.87	937-39-415	1	0.000	1.00		\$ 154.87
937-39-354	1	0.000	1.00		\$ 154.87	937-39-416	1	0.000	1.00		\$ 154.87
937-39-355	1	0.000	1.00		\$ 154.87	937-39-417	1	0.000	1.00		\$ 154.87
937-39-356	1	0.000	1.00		\$ 154.87	937-39-418	1	0.000	1.00		\$ 154.87
937-39-357	1	0.000	1.00		\$ 154.87	937-39-419	1	0.000	1.00		\$ 154.87
937-39-358	1	0.000	1.00		\$ 154.87	937-39-420	1	0.000	1.00		\$ 154.87
937-39-359	1	0.000	1.00		\$ 154.87	937-39-421	1	0.000	1.00		\$ 154.87
937-39-360	1	0.000	1.00		\$ 154.87	937-39-422	1	0.000	1.00		\$ 154.87
937-39-361	1	0.000	1.00		\$ 154.87	937-39-423	1	0.000	1.00		\$ 154.87
937-39-362	1	0.000	1.00		\$ 154.87	937-39-424	1	0.000	1.00		\$ 154.87
937-39-363	1	0.000	1.00		\$ 154.87	937-39-425	1	0.000	1.00		\$ 154.87
937-39-364	1	0.000	1.00		\$ 154.87	937-39-426	1	0.000	1.00		\$ 154.87
937-39-365	1	0.000	1.00		\$ 154.87	937-39-427	1	0.000	1.00		\$ 154.87
937-39-366	1	0.000	1.00		\$ 154.87	937-39-428	1	0.000	1.00		\$ 154.87
937-39-367	1	0.000	1.00		\$ 154.87	937-39-429	1	0.000	1.00		\$ 154.87
937-39-368	1	0.000	1.00		\$ 154.87	937-39-430	1	0.000	1.00		\$ 154.87
937-39-369	1	0.000	1.00		\$ 154.87	937-39-431	1	0.000	1.00		\$ 154.87
937-39-370	1	0.000	1.00		\$ 154.87	937-39-432	1	0.000	1.00		\$ 154.87
937-39-371	1	0.000	1.00		\$ 154.87						
937-39-372	1	0.000	1.00		\$ 154.87						
937-39-373	1	0.000	1.00		\$ 154.87						
937-39-374	1	0.000	1.00		\$ 154.87						
937-39-375	1	0.000	1.00		\$ 154.87						
937-39-376	1	0.000	1.00		\$ 154.87						
937-39-377	1	0.000	1.00		\$ 154.87						
937-39-378	1	0.000	1.00		\$ 154.87						
937-39-379	1	0.000	1.00		\$ 154.87						
937-39-380	1	0.000	1.00		\$ 154.87						



# Placentia City Council

## AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: INTERIM CHIEF FINANCIAL OFFICER

DATE: JUNE 7, 2016

SUBJECT: **PRESENTATION OF THE DRAFT PROPOSED FISCAL YEAR 2016-17 BUDGET INCLUDING CAPITAL IMPROVEMENT PROGRAM BUDGET (CIP) AND SPECIAL FUNDS**

FISCAL  
IMPACT: NONE

### **SUMMARY:**

In compliance with the City Charter Section 1203, the Proposed Draft Budget for Fiscal Year (FY) 2016-17 is being presented for City Council review. The full budget including all funds and the Capital Improvement Program (CIP) is being presented at this time with the eventual adoption slated for June 21, 2016. The General Fund budget is projected to have a positive net fund balance of \$153,500.

### **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

1. Review and discuss the Draft Proposed FY 2016-17 Budget; and
2. Provide input and direction for final budget adoption at the City Council Meeting of June 21, 2016.

### **DISCUSSION:**

The proposed budget shows General Fund estimated revenue of \$28,827,596 and transfers in of \$4,442,520 for a total of \$33,270,116 in operating resources. Expenditures are shown at \$32,574,287 with transfers out of \$542,329 for a total of \$33,116,616 in appropriations. The net change in General Fund balance from operations is projected to be \$153,500.

The proposed draft Fiscal Year 2016-17 budget is balanced. Of the \$6.1 million structural deficit forecast for 2016-17, Staff has managed to balance the \$2.1 million operational deficit; however, the \$4 million infrastructure structural deficit remains. Staff

will continue to work with the Citizens Fiscal Sustainability Task Force on long-term City structural deficit solutions. In addition, and given the alleged embezzlement by a former employee, Staff will closely monitor cash flow to insure there is sufficient cash on hand to continue providing projects, programs and services to our community.

Prepared by:

Reviewed and approved:

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Larry Schroeder  
Interim Chief Financial Officer

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Damien R. Arrula  
City Administrator

Attachment:

Proposed Fiscal Year 2016-17 Budget

# **PROPOSED ANNUAL BUDGET**



## **FISCAL YEAR 2016-17**

**Jeremy B. Yamaguchi**  
Mayor

**Chad P. Wanke**  
Councilmember

**Constance Underhill**  
Councilmember

**Scott W. Nelson**  
Councilmember

**Craig S. Green**  
Mayor Pro Tem

**Kevin A. Larson**  
City Treasurer

**Patrick J. Melia**  
City Clerk

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**CITY OF PLACENTIA**  
**PROJECTED CHANGE IN FINANCIAL POSITION**  
**FISCAL YEAR 2016-17**



**CITY OF PLACENTIA**  
**PROJECTED CHANGE IN FINANCIAL POSITION**  
**FISCAL YEAR 2016-17**

Fund	Est. Fund Balance 06/30/16	Estimated Revenues	Estimated Expenditures	Operating Transfer- In/(Out)	Net Increase/ (Decrease)	Est. Fund Balance 06/30/17
	[A]	[B]	[C]	[D]	[B- C + D]	[A+ Net]
<b>GENERAL FUND</b>						
101 General Fund - Unassigned	49,756	28,827,596	32,574,287	3,900,191	153,500	203,256
101 General Fund - Committed	3,600,000	-	-	-	-	3,600,000
101 General Fund - Restricted	1,029,557	-	-	-	-	1,029,557
101 General Fund - Non-Spendable	3,842,128	-	249,432	-	(249,432)	3,592,696
115 Economic Uncertainty	500,000	-	-	-	-	500,000
	9,021,441	28,827,596	32,823,719	3,900,191	(95,932)	8,925,509
<b>SPECIAL REVENUE FUNDS</b>						
201 Utility User Tax	384,968	2,900,000	-	(3,100,000)	(200,000)	184,968
205 Gas Tax	89,972	1,077,930	-	(1,133,944)	(56,014)	33,958
206 Gas Tax Bond	485,781	10	483,944	483,944	10	485,791
207 Housing Agency	1,962,037	216,850	-	-	216,850	2,178,887
208 Successor Agency Ret. Obi. Fund	(16,522,558)	1,900,150	989,661	(200,000)	710,489	(15,812,069)
210 Measure M	1,114,055	863,500	319,000	(1,657,573)	(1,113,073)	982
211 PEG Fund	259,540	96,000	111,654	-	(15,654)	243,886
215 Air Quality Management	367,422	63,500	197,700	(48,400)	(182,600)	184,822
225 Asset Seizure Fund	834,333	165,600	159,100	(200,000)	(193,500)	640,833
226 Traffic Offender Fund	33,034	7,050	-	-	7,050	40,084
230 Supplemental Law Enforcement	-	100,000	-	(100,000)	-	-
235 Park Development	427,649	37,000	248,000	(100,000)	(311,000)	116,649
240 Sewer Construction Fund	19,602	-	-	-	-	19,602
241 Public Safety Mitigation Fee	278,514	17,135	-	(108,044)	(90,909)	187,605
245 Storm Drain Construction	54,429	-	-	(50,974)	(50,974)	3,455
250 Thoroughfare Construction	73,886	50	-	(73,000)	(72,950)	936
260 Street Lighting District	-	154,000	388,875	234,875	-	-
261 Public Safety CFD 2014-01	-	25,400	3,250	(22,150)	-	-
265 Landscape Maintenance	126,857	428,000	457,235	-	(29,235)	97,622
270 CDBG Fund	127,117	220,170	115,000	(105,170)	-	127,117

**CITY OF PLACENTIA**  
**PROJECTED CHANGE IN FINANCIAL POSITION**  
**FISCAL YEAR 2016-17**

Fund	Est. Fund Balance 06/30/16	Estimated Revenues	Estimated Expenditures	Operating Transfer - In/(Out)	Net Increase/ (Decrease)	Est. Fund Balance 06/30/17
	[A]	[B]	[C]	[D]	[B - C + D]	[A+ Net]
280 Miscellaneous Grants	637,035	-	-	(392,372)	(392,372)	244,663
715 Community Facilities District	27,566	0	27,566	-	(27,566)	-
Total Special Revenue Funds	<u>(9,218,761)</u>	<u>8,272,345</u>	<u>3,500,985</u>	<u>(6,572,808)</u>	<u>(1,801,448)</u>	<u>(11,020,209)</u>
<b>CAPITAL PROJECTS</b>						
401 City Capital Projects	-	2,322,656	5,585,473	3,262,817	-	-
Total Capital Projects Funds	<u>-</u>	<u>2,322,656</u>	<u>5,585,473</u>	<u>3,262,817</u>	<u>-</u>	<u>-</u>
<b>ENTERPRISE FUNDS</b>						
501 Refuse Administration	(\$240,011)	2,955,000	2,754,932	-	200,068	(39,943)
505 CNG Fueling Station	36,901	99,200	-	(90,000)	9,200	46,101
275 Sewer Maintenance	\$13,580,238	684,000	1,624,950	(500,200)	(1,441,150)	12,139,088
Total Enterprise Funds	<u>13,377,128</u>	<u>3,738,200</u>	<u>4,379,882</u>	<u>(590,200)</u>	<u>(1,231,882)</u>	<u>12,145,246</u>
<b>INTERNAL SERVICE FUNDS (ISF)</b>						
601 Employee Health & Welfare	-	1,339,500	1,339,500	-	-	-
605 Risk Management	(261,629)	1,188,300	1,188,300	-	-	(261,629)
610 Equipment Replacement	(3,438)	-	-	-	-	(3,438)
Total Internal Service Funds	<u>(265,067)</u>	<u>2,527,800</u>	<u>2,527,800</u>	<u>-</u>	<u>-</u>	<u>(265,067)</u>
Total	<u><b>12,914,741</b></u>	<u><b>45,688,597</b></u>	<u><b>48,817,859</b></u>	<u><b>-</b></u>	<u><b>(3,129,262)</b></u>	<u><b>9,785,479</b></u>

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**CITY OF PLACENTIA**  
**GENERAL FUND BUDGET**  
**FISCAL YEAR 2016-17**



## City of Placentia

### GENERAL FUND SUMMARY

	Actual 2014-15	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
<b>REVENUE</b>					
Property Taxes	12,448,959	13,052,950	13,106,500	13,678,600	4.8%
Sales & Use Taxes	6,207,771	7,285,800	7,295,812	6,988,341	-4.1%
Real Property TransferTax	213,671	170,000	170,000	205,000	20.6%
Transient Occupancy Taxes	797,628	820,000	870,000	920,000	12.2%
Franchise Fees	2,337,839	2,260,000	2,340,000	2,350,000	4.0%
Business License	904,287	900,000	900,000	910,000	1.1%
Lease Revenues	386,397	658,000	680,000	880,000	33.7%
Per Barrel Tax	45,778	50,000	50,000	50,000	0.0%
Permits	763,729	645,400	693,800	530,000	-17.9%
Fines, Forfeitures & Penalties	484,675	445,000	485,000	515,000	15.7%
Investment Income	170,895	104,000	100,000	105,000	1.0%
Intergovernmental	245,681	325,691	325,998	336,655	3.4%
Charges for Services	1,622,939	1,306,500	1,139,500	1,154,500	-11.6%
Sale of Property	1,535	1,000	1,000	1,000	0.0%
Refunds, Reimbursements & Other	1,018,635	251,500	251,500	203,500	-19.1%
Sub-total	27,650,418	28,275,841	28,409,110	28,827,596	
Operating Transfers-In	2,796,955	4,619,074	4,618,801	4,442,520	-3.8%
	30,447,373	32,894,915	33,027,910	33,270,116	1.1%
<b>EXPENDITURES</b>					
Legislative	629,651	757,435	834,106	1,131,070	49.3%
Administration	1,448,515	1,500,410	1,467,406	1,646,266	9.7%
Finance	1,982,452	2,288,105	2,290,605	2,693,477	17.7%
Development Services	584,608	913,180	925,770	967,705	60%
Public Safety - Police	10,866,928	11,022,325	11,216,255	11,597,057	52%
Public Safety - Fire	5,456,103	5,832,350	5,832,350	5,862,430	0.5%
Public Safety - Animal Control	110,413	170,860	155,000	221,000	29.3%
Public Works	402,967	448,085	347,137	453,320	12%
Maintenance Services	2,916,153	3,338,510	3,242,013	2,922,093	-12.5%
Community Services	1,114,627	1,194,072	1,087,347	1,166,699	-2.3%
Environmental Services	-	96,950	85,036	94,000	-3.0%
General Government	6,307,606	4,185,216	4,028,855	3,819,170	-8.7%
	31,820,023	31,747,498	31,511,880	32,574,287	
<b>Operating Transfers - Out</b>					
Street Lighting District Fund	264,811	228,875	228,875	234,875	
Capital Improvement Projects Fund	28,487	148,000	148,000	307,454	
	293,298	376,875	376,875	542,329	43.9%
	32,113,321	32,124,373	31,888,755	33,116,616	3.1%
Ending Increase (Decrease) in Fund Bal.	(1,665,948)	770,542	1,139,155	153,500	

**CITY OF PLACENTIA**  
**GENERAL FUND**  
**REVENUE**



## CITY OF PLACENTIA REVENUE SUMMARY

Activity		Budget 2015-16	Estimate 2015-16	Proposed 2016-17	
<b>GENERAL FUND</b>					
Property Taxes	12,448,959	13,052,950	13,106,500	13,678,600	4.37%
Sales & Use Taxes	6,207,771	7,285,800	7,295,812	6,988,341	-4.08%
Real Property Transfer Tax	213,671	170,000	170,000	205,000	20.59%
Transient Occupancy Taxes	797,628	820,000	870,000	920,000	12.20%
Franchise Fees	2,337,839	2,260,000	2,340,000	2,350,000	3.98%
Business License Fees	904,287	900,000	900,000	910,000	1.11%
Lease Revenues	386,397	658,000	680,000	880,000	33.74%
Oil Per Barrel Tax	45,778	50,000	50,000	50,000	0.00%
Permits	763,729	645,400	693,800	530,000	-17.88%
Fines, Forfeitures & Penalties	484,675	445,000	485,000	515,000	15.73%
Investment Income	170,895	104,000	100,000	105,000	0.96%
Intergovernmental	245,681	325,691	325,998	336,655	3.37%
Charges for Services	1,622,939	1,306,500	1,139,500	1,154,500	-11.63%
Sale of Property	1,535	1,000	1,000	1,000	0.00%
Refunds, Reimbursements & Other	1,018,635	251,500	251,500	203,500	-19.09%
Sub-total	27,650,418	28,275,841	28,409,110	28,827,596	1.95%
Operating Transfers-In	2,796,955	4,619,074	4,618,801	4,442,520	-3.82%
<b>TOTAL GENERAL FUND</b>	<b>30,447,373</b>	<b>32,894,915</b>	<b>33,027,910</b>	<b>33,270,116</b>	1.14%

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\*%Change= Change between Proposed 2016-17 and Estimated 2015-16

**Annual Budget  
Fiscal Year 2016-17  
General Fund Revenue Detail**

		<b>Proposed 2016-17</b>
<b>Property Taxes</b>		
4001	Current Year-Secured	7,593,600
4002	Property Tax (VLF)	4,570,000
4005	Current Year-Unsecured	200,000
4010	Prior Yrs-Secured/Unsecured	50,000
4015	Supplemental Roll	135,000
4020	Public Utility Tax Apport	105,000
4025	OC St Light Assess Dist	960,000
4035	Homeowners Prop Tax Relief	45,000
4040	Prop Tax/Penalty & Interest	20,000
<b>Total - Property Tax</b>		<b>13,678,600</b>
<b>Sales &amp; Use Taxes</b>		
4050	Utility User Tax	
4060	General Sales & Use Taxes	6,688,341
4061	In-Lieu Sales Tax	-
4065	Prop 172 Sales & Use Tax	300,000
<b>Total - Sales &amp; Use Taxes</b>		<b>6,988,341</b>
<b>Real Property Taxes</b>		
4094	Real Property Transfer Tax	205,000
<b>Total - Real Property Taxes</b>		<b>205,000</b>
<b>Transient Occupancy Tax</b>		
4096	Transient Occupancy Tax	920,000
<b>Total - Transient Occupancy Tax</b>		<b>920,000</b>
<b>Franchise Fees</b>		
4070	Franchise Taxes	2,350,000
<b>Total - Franchise Fees</b>		<b>2,350,000</b>
<b>Business License</b>		
4101	Gross Receipts	910,000
<b>Total - Business License</b>		<b>910,000</b>
<b>Lease Revenue</b>		
4711	Lease Revenue	880,000
<b>Total - Lease Revenue</b>		<b>880,000</b>
<b>Per Barrel Tax</b>		
4140	Oil Per Barrel B/L Tax	50,000
<b>Total - Per Barrel Tax</b>		<b>50,000</b>
<b>Permits</b>		
4155	Encroachment Permits	85,000
4160	Building Permits	300,000
4161	Banner Permits	500

**Annual Budget**  
**Fiscal Year 2016-17**  
**General Fund Revenue Detail**

		<b>Proposed 2016-17</b>
4162	Plumbing Permits	50,000
4164	Electrical Permits	50,000
4166	HeaVentilation Air Cond	30,000
4168	Swimming Pool Permits	7,000
4172	Transportation Permit	7,500
<b>Total - Permits</b>		<b>530,000</b>
<b>Fines &amp; Forfeitures</b>		
4405	Veh Code Fines (Moving)	130,000
4410	City Ord Fines (Parking)	350,000
4411	Administrative Citations	35,000
<b>Total - Fines &amp; Forfeitures</b>		<b>515,000</b>
<b>Investment Income</b>		
4385	Facility Rental	100,000
4601	Interest Earnings	5,000
<b>Total - Investment Income</b>		<b>105,000</b>
<b>Intergovernmental</b>		
4201	Federal Grants	38,655
4205	State Grants	80,000
4210	County Grants	188,000
4225	POST - Intergovernmental Rev	10,000
4230	Vehicle License Fee	20,000
4299	Other Intergovernmental Rev	-
<b>Total - Intergovernmental</b>		<b>336,655</b>
<b>Charges for Services</b>		
4302	General Plan Update Fee	75,000
4303	Technology Fee	60,000
4305	Planning Division Fees	80,000
4310	Engineering Fees	10,000
4325	Parking Permit Fees	10,000
4326	Towing Fee	50,000
4327	Storage Fee	200,000
4328	Lien Fee	16,500
4329	Emergency Medical Response Fee	5,000
4330	Special Police Services	170,000
4333	Vehicle Impound/Releases	45,000
4334	DUI Vehicle Release Fee	15,000
4335	Alarm System Monitoring	40,000
4340	Recreation Programs	155,000
4364	Sanitation Collect Fees	5,000
4375	Sale of Map/Publication	1,500
4380	Business Site Insp Fee	8,000
4384	Athletic Field Light Fees	100,000
4399	Other Charges for Service	6,500

**Annual Budget  
Fiscal Year 2016-17  
General Fund Revenue Detail**

		Proposed 2016-17
4412	Vacant Bldg Registration Fee	500
4416	Live Scan Rolling Fee	1,500
4751	Sale of Auction Vehicles	100,000
<b>Total - Charges for Services</b>		<b>1,154,500</b>
<b>Sale of Property</b>		
4750	Sale of Surplus Property	1,000
<b>Total - Sale of Property</b>		<b>1,000</b>
<b>Refund &amp; Reimbursements</b>		
4099	Other Taxes	100,000
4705	Donations & Contributions	2,500
471 O	Reimbursements/Other Revenue	100,000
4715	ISF Health Ins Reimbursement	1,000
<b>Total - Refund &amp; Reimbursements</b>		<b>203,500</b>
<b>Transfers In</b>		
7016	Utility Users Tax Fund	3,100,000
7017	Gas Tax Fund	650,000
7021	Measure M	100,000
7022	Supplemental Law Ent Fund	100,000
7030	CDBG	105,170
7038	CNG Fueling Station Fund	90,000
7048	Sewer Maintenance Fund	75,200
7054	Successor Agency Admin	200,000
7055	Public Safety Assessment District	22,150
<b>Total - Transfers In</b>		<b>4,442,520</b>
<b>GRAND TOTAL - GENERAL FUND</b>		<b>33,270,116</b>

**CITY OF PLACENTIA  
GENERAL FUND  
EXPENDITURES**



**CITY OF PLACENTIA  
LEGISLATIVE DEPARTMENT  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**LEGISLATIVE  
DEPARTMENTAL  
SUMMARY**

**SALARIES AND BENEFITS**

5001	Full-time Salaries
5005	Part-time Salaries
5015	Overtime
5020	Leave Accrual Payout
5105	Health Allocation
5110	Life Allocation
5115	Dental Allocation
5120	Optical Allocation
5125	Long-term Disability Insurance
5135	Medicare
5145	Retirement Annuity
5159	Medical Opt Out Plan

**TOTAL SALARIES AND BENEFITS**

**MATERIAL, SUPPLIES & SERVICES**

6001	Management Consulting Services
6005	General Legal Services
6006	Litigation
6040	Miscellaneous Bank Charges
6099	Other Professional Services
6225	Advertising/Promotional
6240	Mileage Reimbursement
6245	Meeting and Conferences
6255	Dues and Memberships
6299	Other Purchased Services
6301	Special Department Supplies
6320	Books and Periodicals

**TOTAL MATERIALS, SUPPLIES & SERVICES**

**GENERAL FUND - GRAND TOTAL**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
-	-	-	-	-	-
11,521	11,521	11,400	11,400	11,300	11,400
-	-	-	-	-	-
-	-	-	-	-	-
58,533	58,533	61,400	61,400	57,445	49,500
81	81	140	140	90	90
5,523	5,523	5,300	5,300	4,885	5,300
918	918	890	890	812	905
-	-	-	-	-	-
177	177	170	170	170	170
-	-	-	-	-	-
15,700	15,700	16,800	16,800	15,700	16,800
<b>92,453</b>	<b>92,453</b>	<b>96,100</b>	<b>96,100</b>	<b>90,402</b>	<b>84,165</b>
7,904	7,904	50,000	50,000	30,000	30,000
348,259	348,259	400,000	400,000	550,000	715,000
5,494	5,494	40,000	40,000	1,000	50,000
44,014	44,014	41,000	41,000	44,000	44,400
48,000	48,000	-	8,000	8,000	-
4,800	4,800	5,000	5,000	5,000	5,000
-	-	350	350	250	350
13,638	13,638	16,810	14,430	12,870	14,530
36,811	36,811	48,375	48,375	48,404	48,550
27,549	27,549	50,000	50,000	40,000	135,000
431	431	1,500	3,880	3,880	3,700
298	298	300	300	300	375
<b>537,198</b>	<b>537,198</b>	<b>653,335</b>	<b>661,335</b>	<b>743,704</b>	<b>1,046,905</b>
<b>629,651</b>	<b>629,651</b>	<b>749,435</b>	<b>757,435</b>	<b>834,106</b>	<b>1,131,070</b>



**Annual Budget  
Fiscal Year 2016-17**



**LEGISLATIVE  
CITY COUNCIL  
101001**

**SALARIES AND BENEFITS**  
 5005 Part Time Salaries - City Council  
 5105 Health Allocation  
 5110 Life Allocation  
 5115 Dental Allocation  
 5120 Optical Allocation  
 5135 Medicare  
 5159 Medical Opt Out Plan

**TOTAL SALARIES AND BENEFITS**

**MATERIAL, SUPPLIES & SERVICES**  
 6001 Management Consulting Services  
 6099 Other Professional Services  
 6225 Advertising/ Promotional  
 6240 Mileage Reimbursement  
 6245 Meeting and Conferences  
 6255 Dues and Memberships  
 6301 Special Department Supplies  
 6320 Books and Periodicals

**TOTAL MATERIALS, SUPPLIES & SERVICES**

**GRAND TOTAL**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>					
5005 Part Time Salaries - City Council	9,203	9,000	9,000	9,000	9,000
5105 Health Allocation	44,914	54,700	54,700	44,920	45,000
5110 Life Allocation	61	70	70	70	70
5115 Dental Allocation	4,344	4,750	4,750	4,345	4,750
5120 Optical Allocation	720	800	800	720	810
5135 Medicare	141	130	130	130	130
5159 Medical Opt Out Plan	11,500	8,400	8,400	11,500	8,400
<b>TOTAL SALARIES AND BENEFITS</b>	<b>70,883</b>	<b>77,850</b>	<b>77,850</b>	<b>70,685</b>	<b>68,160</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6001 Management Consulting Services	5,878	50,000	50,000	30,000	30,000
6099 Other Professional Services	48,000		8,000	8,000	-
6225 Advertising/ Promotional	836				
6240 Mileage Reimbursement	-	250	250	250	250
6245 Meeting and Conferences	11,753	12,750	10,370	10,370	10,370
6255 Dues and Memberships	35,697	47,500	47,500	47,500	47,700
6301 Special Department Supplies	431	1,500	3,880	3,880	3,700
6320 Books and Periodicals	298	300	300	300	375
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>102,893</b>	<b>112,300</b>	<b>120,300</b>	<b>100,300</b>	<b>92,395</b>
<b>GRAND TOTAL</b>	<b>173,776</b>	<b>190,150</b>	<b>198,150</b>	<b>170,985</b>	<b>160,555</b>

# CITY OF PLACENTIA

CITY COUNCIL {101001}

BUDGET DISCUSSION

FY16-17

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>160,555</b>
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<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5005-5159)</b>	<b>Amount Budgeted:</b>	<b>68,160</b>
<b>Part Time</b>		
City Council	5.0 PT	

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<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Management Consulting Services (6001)</b>	<b>Amount Budgeted:</b>	<b>30,000</b>
Consulting Services for special studies/surveys	30,000	

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<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>-</b>
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<b>Mileage Reimbursement (6240)</b>	<b>Amount Budgeted:</b>	<b>250</b>
Reimbursement to Council personal vehicle usage.	250	
Current IRS rate \$0.54/mile for 2016 - 86 miles per Council Member		

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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>10,370</b>
League Conference - San Jose (2 attending)	1,200	
New Mayor & Councilmember Academy-Sacramento (1 attending)	1,000	
Mayor & Councilmembers Executive Forum (Monterey (2 attending)	0	
Legislative Action Days-Sacramento (2 attending)	1,000	
League Board of Directors Meetings (1 attending); 4 meetings/yr	1,800	
Council Meetings Supplies & Dinners (30 x \$125)	3,370	
Local Meetings Including State of the City	2,000	

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>47,700</b>
OCCOG - annual membership and demographic study	6,400	
League of CA Cities	17,000	
Association of CA Cities - Orange County	13,000	
Santa Ana River Flood Protection Agency	1,300	
LAFCO	5,000	
Chamber of Commerce (In Kind Donation)	0	
SCAG	5,000	

**CITY OF PLACENTIA**  
**CITY COUNCIL (101001)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>3,700</b>
Mayor's Reception	300	
Council Photographs/Reframing	500	
City Council special department supplies including outgoing Mayor's gift & plaque; name badges	1,300	
State of City Supplies	1,000	
Commissions/Committee Photographs/Reframing	600	
<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>	<b>375</b>
OC Register Annual Subscription, 7 - Day Delivery	375	



**Annual Budget  
Fiscal Year 2016-17**



**LEGISLATIVE  
CITY CLERK  
101002**

**SALARIES AND BENEFITS**

5001 Full-time Salaries  
 5005 Part-time Salaries - City Clerk  
 5015 Overtime  
 5020 Leave Accrual Payout  
 5105 Health Allocation  
 5110 Life Allocation  
 5115 Dental Allocation  
 5120 Optical Allocation  
 5125 Long-term Disability Insurance  
 5135 Medicare  
 5145 Retirement Annuity

**TOTAL SALARIES AND BENEFITS**

**MATERIAL, SUPPLIES & SERVICES**

6225 Advertising/Promotional  
 6240 Mileage Reimbursement  
 6245 Meetings and Conferences  
 6255 Dues and Memberships  
 6299 Other Purchased Services

**TOTAL MATERIALS, SUPPLIES & SERVICES**

**GRAND TOTAL**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
	-	-	-	-	-
	1,811	1,800	1,800	1,700	1,800
	-	-	-	-	-
	-	-	-	-	-
	6,394	6,700	6,700	5,300	4,500
	14	70	70	20	20
	537	550	550	540	550
	89	90	90	92	95
	28	30	30	30	30
	-	-	-	-	-
	<b>8,873</b>	<b>9,240</b>	<b>9,240</b>	<b>7,682</b>	<b>6,995</b>
	3,964	5,000	5,000	5,000	5,000
		100	100		100
	1,685	2,880	2,880	2,000	2,980
	905	695	695	695	695
	23,519			-	89,000
	<b>30,073</b>	<b>8,675</b>	<b>8,675</b>	<b>7,695</b>	<b>97,775</b>
	<b>38,946</b>	<b>17,915</b>	<b>17,915</b>	<b>15,377</b>	<b>104,770</b>

# CITY OF PLACENTIA

CITY CLERK {101002}

BUDGET DISCUSSION

FY16-17

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>104,770</b>
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<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5005-5159)</b>	<b>Amount Budgeted:</b>	<b>6,995</b>
<b>Part Time</b>		
City Clerk	1.0 PT	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Advertising (6225)</b>	<b>Amount Budgeted:</b>	<b>5,000</b>
Legal publications	5,000	
Amount varies based on number of public hearings, ord summaries, projects, etc.		
<hr/>		
<b>Mileage Reimbursement (6240)</b>	<b>Amount Budgeted:</b>	<b>100</b>
Provides mileage reimbursement for City Clerk	100	
<hr/>		
<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>2,980</b>
CCAC -Southern Div.Nuts & Bolts (2 x \$175) in Brea	350	
CCAC Annual Conf (April)	850	
TIC (\$1500 + travel & room)		
League New Law & Election Seminar (Dec) La Jolla	1,200	
OC Clerk Network Group Mtg.(\$45/mtg x 4/yr.)	180	
SCCCA 5 mtgs/yr @40 ea x 3	400	
<hr/>		
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>695</b>
CCAC (CC/CDCC/CCS)	310	
IIMC (CC/CDCC/CCS)	385	
<hr/>		
<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	<b>89,000</b>
Election - Consolidated (includes one Measure) {Stand alone MALDEF - \$138,000}	44,000	
District Mapping Analysis & Planning	45,000	



**Annual Budget  
Fiscal Year 2016-17**



**LEGISLATIVE  
CITY TREASURER  
101003**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5005	507	600	600	600	600
5105	7,225			7,225	
5110	6				
5115	642				
5120	109				
5135	8	10	10	10	10
5159	4,200	8,400	8,400	4,200	8,400
	<b>12,697</b>	<b>9,010</b>	<b>9,010</b>	<b>12,035</b>	<b>9,010</b>
<b>TOTAL SALARIES AND BENEFITS</b>					
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6040	44,014	41,000	41,000	44,000	44,400
6245	200	1,180	1,180	500	1,180
6255	209	180	180	209	155
	<b>44,423</b>	<b>42,360</b>	<b>42,360</b>	<b>44,709</b>	<b>45,735</b>
	<b>44,423</b>	<b>42,360</b>	<b>42,360</b>	<b>44,709</b>	<b>45,735</b>
	<b>57,120</b>	<b>51,370</b>	<b>51,370</b>	<b>56,744</b>	<b>54,745</b>

**CITY OF PLACENTIA**  
**CITY TREASURER (101003)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>		<b>\$</b>	<b>54,745</b>
<b>SALARIES &amp; BENEFITS</b>			
Salaries & Benefits (5005-5159)	Amount Budgeted:		9,010
Part Time City Treasurer	1.0 PT		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
Misc Bank Charges (6240)	Amount Budgeted:		44,400
Banking charges - \$3,700/mo -			44,400
Meeting and Conferences (6245)	Amount Budgeted:		1,180
CMTA Conference			1,000
CMTA Meetings			180
Dues and Memberships (6255)	Amount Budgeted:		155
CMTA			155



**Annual Budget  
Fiscal Year 2016-17**



**LEGISLATIVE  
LEGAL SERVICES  
101005**

**MATERIAL, SUPPLIES & SERVICES**  
 6001 Management Consulting Services  
 6005 General Legal Services  
 6006 Litigation  
 6299 Other Purchased Services

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	EsUmate 2015-16	Proposed 2016-17
	2,026	-	-	-	-
	348,259	400,000	400,000	550,000	715,000
	5,494	40,000	40,000	1,000	50,000
	4,030	50,000	50,000	40,000	46,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>359,809</b>	<b>490,000</b>	<b>490,000</b>	<b>591,000</b>	<b>811,000</b>
<b>GRAND TOTAL</b>	<b>359,809</b>	<b>490,000</b>	<b>490,000</b>	<b>591,000</b>	<b>811,000</b>

**CITY OF PLACENTIA**  
**CITY ATTORNEY (101005)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>811,000</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>General Legal Services {6005}</b>	<b>Amount Budgeted:</b>	<b>715,000</b>
Provides for general legal services provided by the City Attorney under contract as well as use of special counsel when authorized or required by law.	550,000	
Forensic Audit	75,000	
Communications & Personnel Investigations	90,000	
<b>Litigation {6006}</b>	<b>Amount Budgeted:</b>	<b>50,000</b>
Provides funds for general litigation	50,000	
<b>Other Purchased Services {6299}</b>	<b>Amount Budgeted:</b>	<b>46,000</b>
Provides funds for fees paid to the City Anaheim for prosecution of criminal matters and code enforcement	6,000	
Receiverships	40,000	

**CITY OF PLACENTIA**  
**ADMINISTRATION DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
DEPARTMENTAL SUMMARY**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>					
5001 Full-time Salaries	638,053	790,210	725,210	729,700	757,781
5005 Part-time Salaries	39,137	41,130	61,130	43,000	82,248
5015 Overtime	3,614	3,000	3,000	500	500
5020 Leave Accrual Payout	78,683	-	-	4,522	-
5022 Alternative H & W Payout	-	-	6,500	6,500	-
5105 Health Allocation	84,349	120,290	115,290	92,700	103,360
5110 Life Allocation	723	1,430	1,430	590	1,260
5115 Dental Allocation	5,328	8,160	7,160	6,270	6,010
5120 Optical Allocation	1,231	1,850	1,650	1,300	1,450
5125 Long-term Disability Insurance	1,375	2,870	2,870	1,000	2,530
5135 Medicare	11,636	12,120	11,470	11,309	11,478
5141 Employers' PARS	1,554	3,310	3,310	1,845	2,388
5145 Retirement Annuity	72,965	116,200	101,200	94,120	147,590
5159 Medical Opt Out	2,800	-	-	-	2,250
5163 Life Insurance Premiums	6,528	-	-	4,870	5,020
5170 Sick Leave Buy Back	-	8,000	8,000	7,390	7,200
5175 Vacation Leave Buy Back	35,302	21,000	21,000	42,240	45,500
5199 Other Employee Benefits	1,779	-	-	-	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>985,057</b>	<b>1,129,570</b>	<b>1,069,220</b>	<b>1,047,856</b>	<b>1,176,565</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6001 Management Consulting Services	46,161	17,000	17,000	15,000	17,500
6099 Other Professional Services	84,507	11,500	20,884	26,884	12,500
6135 Repair/Maint Off Furniture & Equipment	5,720	6,000	6,000	4,000	-
6136 Software Maintenance	164,458	200,000	200,000	200,000	241,400
6225 Advertising	200	790	1,790	3,790	4,000
6230 Printing and Binding	1,550	1,275	1,275	-	925
6245 Meeting and Conferences	17,232	15,600	15,180	12,080	17,400
6250 Staff Training	8,768	19,680	17,680	15,000	14,930
6255 Dues and Memberships	7,453	8,395	8,395	8,190	9,780
6290 Department Contract Services	105,088	104,136	104,136	104,136	104,136
6299 Other Purchased Services	2,665	7,675	7,675	2,675	7,800
6301 Special Department Supplies	11,304	14,275	14,275	15,595	27,850
6315 Office Supplies	5,186	5,100	6,100	6,100	5,250
6320 Books and Periodicals	441	850	850	600	680
6325 Postage	113	350	450	500	550
6840 Machinery & Equipment	2,612	9,500	9,500	5,000	5,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>463,458</b>	<b>422,126</b>	<b>431,190</b>	<b>419,550</b>	<b>469,701</b>
<b>GRAND TOTAL - GENERAL FUND</b>	<b>1,448,515</b>	<b>1,551,696</b>	<b>1,500,410</b>	<b>1,467,406</b>	<b>1,646,266</b>



**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
CITY ADMINISTRATION  
101511**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Ame-ded Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	316,479	355,410	290,410	275,000	297,340
5005	-	23,200	23,200	2,000	-
5015	-	-	-	-	-
5020	66,489	-	-	1,600	-
5022	-	-	3,750	3,750	-
5105	41,322	45,390	40,390	32,850	37,650
5110	374	550	550	200	370
5115	2,083	2,250	1,250	1,260	1,520
5120	616	780	580	520	600
5125	659	1,130	1,130	260	760
5135	5,955	5,500	4,560	4,050	4,320
5141	-	870	120	80	-
5145	36,729	57,080	42,080	42,000	66,190
5159	-	-	-	-	2,250
5163	5,013	-	-	3,350	3,500
5170	-	3,000	3,000	2,200	2,000
5175	28,404	16,000	16,000	28,750	30,000
5199	1,779	-	-	-	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>505,902</b>	<b>511,160</b>	<b>427,020</b>	<b>397,870</b>	<b>446,500</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6001	38,900	10,000	10,000	10,000	10,000
6099	1,474	-	-	-	-
6245	11,316	8,000	8,000	8,000	7,700
6255	4,599	4,420	4,420	4,420	2,850
6290	2,256	3,000	3,000	3,000	3,000
6301	607	2,900	2,900	2,900	3,100
6315	1,379	1,500	1,500	1,500	1,500
6320	-	100	100	100	100
6325	60	100	100	100	100
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>60,591</b>	<b>30,020</b>	<b>30,020</b>	<b>30,020</b>	<b>28,350</b>
<b>GRAND TOTAL</b>	<b>566,493</b>	<b>541,180</b>	<b>457,040</b>	<b>427,890</b>	<b>474,850</b>

**CITY OF PLACENTIA**  
**CITY ADMINISTRATION (101511)**  
**BUDGET DISCUSSION**  
**FY16-17**

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TOTAL BUDGET	\$	464,850
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**SALARIES & BENEFITS**

Salaries & Benefits (5001-5199)	Amount Budgeted:	446,500
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Full Time	FTE
City Administrator	1.00
Executive Admin Assistant	0.80
Sr Management Analyst	0.10
Management Assistant	0.50
	2.40

Part Time		
Administrative Intern	2	

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**MATERIAL, SUPPLIES & SERVICES**

Management Consulting Services (6001) <i>Special Study/Projects</i>	Amount Budgeted:	-
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Other Professional Services (6099)	Amount Budgeted:	-
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Meeting and Conferences (6245)	Amount Budgeted:	7,700
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League of California Cities Conference-Long Beach		700
City Managers Department Meeting - Monterey		2,000
International City/County Management Association Conference - Kansas,		0
International Council of Shopping Centers - Las Vegas		0
International Council of Shopping Centers-Western Conference-San Diego		0
Misc. Meetings and Travel Expenses		5,000

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Dues and Memberships (6255)	Amount Budgeted:	2,850
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ICMA		1,620
OCCMA- (2 x \$380)		720
California City Management Foundation CA (1 x \$400)		400
International Council of Shopping Centers CA (1 x \$50)		50
Notary-Executive Assistant (1 x \$60)		60

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**CITY OF PLACENTIA**  
**CITY ADMINISTRATION (101511)**  
**BUDGET DISCUSSION**

**FY16-17**

<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	3,000
Grant Management Services-Blais & Associates (\$250/mo)		3,000
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<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	3,100
Various Expenditures for Administration Department	900	
Supplies for Community Workshops and Outreach	1,000	
Veterans Observance Ceremony	1,200	
<hr/>		
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	1,500
General Office Supplies for Council, Admin., Disaster, Risk Management	1,500	
<hr/>		
<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>	100
Books and Publications for City Administrator	100	
<hr/>		
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	100
Special Handling Items (FedEx/USPS)	100	
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**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
HUMAN RESOURCES  
101512**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Ameaded Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	207,350	260,450	260,450	271,000	276,641
5005	22,253	-	20,000	16,000	28,000
5020	9,594	-	-	2,500	-
5022			2,500	2,500	-
5105	26,480	42,120	42,120	37,250	41,700
5110	148	480	480	150	480
5115	2,283	3,520	3,520	2,950	3,070
5120	373	570	570	500	520
5125	358	1,040	1,040	360	1,050
5135	3,589	3,780	4,070	4,170	3,900
5141	840	1,770	2,520	700	1,050
5145	23,782	37,910	37,910	32,000	53,010
5163	1,515	-	-	1,520	1,520
5170	-	5,000	5,000	5,190	5,200
5175	6,887	5,000	5,000	13,490	13,500
	<b>305,452</b>	<b>361,640</b>	<b>385,180</b>	<b>390,280</b>	<b>429,641</b>
<b>TOTAL SALARIES AND BENEFITS</b>					
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6001	7,261	7,000	7,000	5,000	7,500
6099	13,572	10,000	10,000	11,000	11,000
6225	200	790	1,790	3,790	4,000
6245	5,468	5,200	5,200	3,500	6,100
6250	8,768	19,680	17,680	15,000	14,930
6255	2,104	2,720	2,720	2,720	5,845
6301	4,932	5,375	5,375	7,375	7,450
6315	1,603	1,600	2,600	2,600	1,750
6320	441	750	750	500	580
6325	53	100	100	200	250
	<b>44,402</b>	<b>53,215</b>	<b>53,215</b>	<b>51,685</b>	<b>59,405</b>
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>					
<b>GRAND TOTAL</b>					
	<b>349,854</b>	<b>414,855</b>	<b>438,395</b>	<b>441,965</b>	<b>489,046</b>

**CITY OF PLACENTIA**  
**HUMAN RESOURCES (101512)**  
**BUDGET DISCUSSION**  
**FY16-17**

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TOTAL BUDGET	\$	489,046
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**SALARIES & BENEFITS**

Salaries & Benefits (5001-5199)	Amount Budgeted:	429,641
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Full Time	<b>FTE</b>	
Director Admin Services	<b>0.90</b>	
HR Analyst	1.00	
HR Technician	----- 1.00	(formally PT position)
	<b>2.90</b>	

**Part Time**

2 @ 20 hrs per week	2	13
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**MATERIAL, SUPPLIES & SERVICES**

<b>Management Consulting Services (6001)</b>	<b>Amount Budgeted:</b>	<b>7,500</b>
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Provides for consulting services for special Human Resources projects such as, Class/Comp, Studies/Projects, Actuarials, etc.		7,500
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<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>11,000</b>
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Employment Costs including employee physicals, psychological exams and applicant tests.		2,730
Police Candidates, 30 @ \$49 (DOJ Fee)		1,470
All Others, 50@ \$32.00 (DOJ Fee)		1,600
Psych Exams (\$400 each)		3,200
Employee Physicals - Respirator Questionnaire		2,000

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<b>Advertising (6225)</b>	<b>Amount Budgeted:</b>	<b>4,000</b>
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Provides for recruitment processes:		2,400
CPOA, Western Cities		600
Jobs Available		1,000

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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>6,100</b>
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PERS PAC Retirement Seminar		400
SCPMA HR Conference		300

**CITY OF PLACENTIA**  
**HUMAN RESOURCES (101512)**  
**BUDGET DISCUSSION**  
**FY16-17**

IPMA - HR Annual Conference (2)	0
PELRAC Conference (Annual)	600
HR Academy series certificate	1,000
SUGA - sungard user conference	1,900
COSIPA WC Conference	800
Provides additional meetings for HR division staff	1,100

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<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	<b>14,930</b>
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Provides for staff training and materials for all city employees;		
MMASC Conference (2)	1,300	
Staff development training	2,000	
Leadership Training (Mgmt, Mid-Mgmt Employees)	2,000	
Coaching/Development	1,500	
Developmental Training - Comp. Programs/Writing	1,000	
MMASC Workshops/Prof. Devlpmnt - Mid Managers	2,000	
Customer Service Training/Seminar	1,000	
LCW webinar series \$65 each x10	650	
Risk Management Training	1,900	
Women Leading Government (2 @ \$390)	780	
WLG - ICMA (2@ \$395)	800	

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>5,845</b>
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Provides for dues and memberships for:		
QC Human Resources Consortium (LCW)	3,000	
International Personnel Management Association	360	
CALPACS	300	
Public Agency Risk Managers Association	100	
MMASC - City Wide (approx 13 members)	975	
NPELRA	180	
OCHRC	280	
COSIPA	100	
Women Leading Govt (approx 6 members)	300	
SCPMA (2)	100	
SCPLRC	150	

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<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>7,450</b>
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Employee Recognition, Customer Service Awards	1,000
Employee of the Quarter, Employee of the Year Gift Cards	200
Employee Service Awards	2,500
Engraving/Plaque - Employee of the Year	150

**CITY OF PLACENTIA**  
**HUMAN RESOURCES (101512)**  
**BUDGET DISCUSSION**  
**FY16-17**

Retiree Recognitions	250	
Supplies - Employee ID Cards	500	
Personalized event canopy for programs and events	350	
Staff uniform {polos}	500	
Recruitment Rater Supplies	2,000	

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<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>		1,750
HR Office Supplies		1,750	

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<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>		580
CALDAG		80	
CA Chamber of Commerce Cal-OSHA		450	
Jobs Available		<b>SO</b>	
PERS PAC Publication		0	

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<b>Postage (6325)</b>	<b>Amount Budgeted:</b>		250
Special Handling		250	

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**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
RECORDS  
101513**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Ameo... Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	73,650	133,140	133,140	141,700	141,880
5005	476	-	-	-	-
5015	3,614	3,000	3,000	500	500
5020	-	-	-	422	-
5022	-	-	250	250	-
5105	8,120	24,080	24,080	13,000	13,860
5110	111	300	300	150	310
5115	301	1,720	1,720	1,260	720
5120	111	360	360	150	190
5125	199	530	530	220	550
5135	1,179	1,980	1,980	2,100	2,060
5145	7,248	14,150	14,150	13,000	18,520
5159	2,800	-	-	-	-
5175	-	-	-	-	2,000
<b>TOTAL SALARIES AND BENEFITS</b>	<b>97,809</b>	<b>179,260</b>	<b>179,510</b>	<b>172,752</b>	<b>180,590</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6099	69,461	1,500	10,884	15,884	1,500
6230	1,550	1,275	1,275	-	925
6255	215	215	215	175	175
6290	-	-	-	-	-
6299	2,665	7,675	7,675	2,675	7,800
6315	2,204	2,000	2,000	2,000	2,000
6325	-	150	150	100	100
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>76,095</b>	<b>12,815</b>	<b>22,199</b>	<b>20,834</b>	<b>12,500</b>
<b>GRAND TOTAL</b>	<b>173,904</b>	<b>192,075</b>	<b>201,709</b>	<b>193,586</b>	<b>193,090</b>

# CITY OF PLACENTIA

## RECORDS (101513) BUDGET DISCUSSION FY16-17

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>193,090</b>
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<b>SALARIES &amp; BENEFITS</b>		
Salaries & Benefits (5001-5199)	Amount Budgeted:	180,590
Full Time	FTE	
Chief Deputy City Clerk	1.00	
City Clerk Specialist	1.00	
	<b>2.00</b>	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>1,500</b>
Martin & Chapman Annual Subscription (election)	500	
Records Management/Retention Consultant	1,000	
<hr/>		
<b>Printing &amp; Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>925</b>
Minute/Reso/Ord Books (3 x \$175 ea. = \$525)	525	
Permanent Record Paper-2 reams (\$250 +shipping and tax)	400	
<hr/>		
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>175</b>
ARMA-S.Pischel membership	175	
<hr/>		
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	<b>-</b>
<hr/>		
<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	<b>7,800</b>
City Municipal Code codification		
350 page supplement	6,660	
CodeAlert-\$30/ord. approx 12/yr	360	
CodeAlert-\$25/mo.	300	
Internet storage & maintenance & shipping	480	
<hr/>		
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	<b>2,000</b>
Agenda prep materials & supplies for record maint.	2,000	
<hr/>		
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	<b>100</b>



**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
DISASTER PREPAREDNESS  
101514**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	40,574	41,210	41,210	42,000	41,920
5005	2,491	-	-	-	-
5015	-	-	-	-	-
5020	2,600	-	-	-	-
5105	8,427	8,700	8,700	9,600	10,150
5110	90	100	100	90	100
5115	661	670	670	800	700
5120	131	140	140	130	140
5125	159	170	170	160	170
5135	707	600	600	609	610
5141	181	-	-	-	-
5145	5,206	7,060	7,060	7,120	9,870
5170	-	-	-	-	-
5175	11	-	-	-	-
	<b>61,238</b>	<b>58,650</b>	<b>58,650</b>	<b>60,509</b>	<b>63,660</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6245	448	900	580	580	2,100
6255	295	600	600	525	550
6301	781	1,000	1,000	1,320	11,300
	<b>1,524</b>	<b>2,500</b>	<b>2,180</b>	<b>2,425</b>	<b>13,950</b>
	<b>62,762</b>	<b>61,150</b>	<b>60,830</b>	<b>62,934</b>	<b>77,610</b>

**CITY OF PLACENTIA**  
**DISASTER PREPAREDNESS (101514)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>77,610</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199}</b>	<b>Amount Budgeted:</b>	<b>63,660</b>
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<b>Full Time</b>	<b>FTE</b>	
Executive Adm in Assistant	0.10	
Sr. Management Analyst	0.40	
	0.50	

**Part Time**

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**MATERIAL, SUPPLIES & SERVICES**

<b>Meetings &amp; Conferences (6245}</b>	<b>Amount Budgeted:</b>	<b>2,100</b>
<i>CESA Conference</i>	1,500	
Local emergency management mtgs	600	

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<b>Dues and Memberships (6255}</b>	<b>Amount Budgeted:</b>	<b>550</b>
National Emergency Management Association	300	
California Emergency Services Association	250	

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<b>Special Departmental Supplies (6301}</b>	<b>Amount Budgeted:</b>	<b>11,300</b>
EMPG Match	10,000	
<i>Hazard Mitigation Match (match from PS Mitigation and PS CFO)</i>	0	
Emergency Management supplies	1,000	
CERT Program supplies	0	
RACES equipment	200	
Special event supplies (National night out, Heritage)	100	

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**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
INFORMATION TECHNOLOGY  
101523**

		<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>						
5005	Part-time Salaries				2,000	27,000
5135	Medicare				30	188
5145	Employer PERS				145	313
<b>TOTAL SALARIES AND BENEFITS</b>		-	-	-	2,175	27,501
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6135	Repair Maintenance Ofc Furniture	5,720	6,000	6,000	4,000	-
6136	Software Maintenance	164,458	200,000	200,000	200,000	241,400
6245	Meeting and Conferences	-	1,500	1,400	-	1,500
6255	Dues and Memberships	240	440	440	350	360
6290	Department Contract Services	102,832	101,136	101,136	101,136	101,136
6301	Special Department Supplies	4,984	5,000	5,000	4,000	6,000
6325	Postage	-	-	100	100	100
6840	Machinery & Equipment	2,612	9,500	9,500	5,000	5,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>280,846</b>	<b>323,576</b>	<b>323,576</b>	<b>314,586</b>	<b>355,496</b>
<b>GRAND TOTAL</b>		<b>280,846</b>	<b>323,576</b>	<b>323,576</b>	<b>316,761</b>	<b>382,997</b>

**CITY OF PLACENTIA**  
**INFORMATION TECHNOLOGY (101523)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	355,496
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199}</b>	<b>Amount Budgeted:</b>	-
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Full Time

Part Time

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**MATERIAL, SUPPLIES & SERVICES**

<b>Repair Maint/office furniture &amp; Equip (6135)</b>	<b>Amount Budgeted:</b>	-
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Maintenance & repair pf printers, laserfiche, PA system and workstations

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<b>Software Maintenance (6136)</b>	<b>Amount Budgeted:</b>	241,400
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Active - Recreation class scheduling			
AllData	\$	1,800	
Backup Software	\$	5,000	
Bi-tech - Accounting system (annual maint fees)	\$	85,000	
Business License (HDL)	\$	10,000	
Cisco Smartnet Support - Cisco phones	\$	10,000	
Comcate	\$	9,000	
Cybernetics - SANS support services	\$	3,100	
DataQuick - Property Data	\$	1,700	
ECS Imaging - Document management	\$	11,000	
ESRI - Arc Map	\$	4,800	
Firewall Maint (Sonic/Watchguard)	\$	3,000	
GeoTrust - Secure Sockets Layer certificate for SAN	\$	700	
Granicus -Live and on-demand streaming media	\$	23,000	
Laserfiche - Document management	\$	2,500	
Licenses (NT, Exchange etc)	\$	10,000	
Miscellaneous and various licenses (SSL certificates)	\$	12,000	
NeoGov - annual maintenance	\$	9,600	
Network Solutions - Website domain			
Permit Software License			

**CITY OF PLACENTIA**  
**INFORMATION TECHNOLOGY (101523)**  
**BUDGET DISCUSSION**  
**FY16-17**

Public Contract - Contract Management	\$	2,700
PubWorks - Job Request Form	\$	3,500
PubWorks - Mobile Application	\$	6,000
SecureOne Eset - Antivirus protection	\$	3,500
VM-Ware/ Virtualization software support	\$	7,500
Ward Fueling	\$	1,000
Website redesign	\$	15,000

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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>1,500</b>
MISAC Conference		1,500

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>360</b>
MISAC		240
Amazon Prime		120

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<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	<b>101,136</b>
IT Support Services and IT consultant		101,136

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<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>6,000</b>
Backup tapes, flash drives, RAM, small equipment and misc. items		6,000

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<b>Postage (6325}</b>	<b>Amount Budgeted:</b>	<b>100</b>
Special postage (fedex, ups)		100

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<b>Machinery &amp; Equipment (6840)</b>	<b>Amount Budgeted:</b>	<b>5,000</b>
Provides for replacement computer equipment including licenses		5,000



**Annual Budget  
Fiscal Year 2016-17**



**ADMINISTRATION  
CABLE & WEB SERVICES  
101573**

5005 SALARIES AND BENEFITS  
Part-time Salaries  
5135 Medicare  
5141 Employer's PARS/ARS

**TOTAL SALARIES AND BENEFITS**

**GRAND TOTAL**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
	13,917	17,930	17,930	23,000	27,248
	206	260	260	350	400
	533	670	670	920	1,025
	<b>14,656</b>	<b>18,860</b>	<b>18,860</b>	<b>24,270</b>	<b>28,673</b>
	<b>14,656</b>	<b>18,860</b>	<b>18,860</b>	<b>24,270</b>	<b>28,673</b>

# CITY OF PLACENTIA

Cable & Web Svc (101573)

## BUDGET DISCUSSION

FY16-17

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>28,673</b>
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<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>28,673</b>
<b>Full Time</b>		
<b>Part Time</b>		
Production Coordinator	1	0

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**CITY OF PLACENTIA  
FINANCE DEPARTMENT  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**FINANCE  
DEPARTMENTAL SUMMARY**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	461,881	553,340	553,340	535,000	559,863
5005	Part-time Salaries	72,014	-	-	750	54,924
5020	Leave Accrual Payout	5,214	-	-	3,720	-
5022	Alternative H & W Payout	-	-	2,500	2,500	-
5105	Health Allocation	57,603	56,260	56,260	79,000	83,850
5110	Life Allocation	922	1,050	1,050	900	1,060
5115	Dental Allocation	3,572	3,590	3,590	4,420	5,500
5120	Optical Allocation	700	760	760	1,050	1,160
5125	Long-term Disability Insurance	1,417	1,570	1,570	1,620	1,800
5135	Medicare	7,970	8,030	8,030	7,800	8,255
5141	Employers' PARS/ARS	2,786	-	-	28	915
5145	Retirement Annuity	48,917	78,950	78,950	75,500	102,900
5159	Medical Opt Out	2,975	5,100	5,100	5,200	4,500
5163	Life Insurance Premiums	2,167	-	-	2,170	2,400
5170	Sick Leave Buy Back	-	-	-	-	-
5175	Vacation Leave Buy Back	8,339	10,000	10,000	9,889	10,000
<b>TOTAL SALARIES AND BENEFITS</b>		<b>676,477</b>	<b>718,650</b>	<b>721,150</b>	<b>729,547</b>	<b>837,127</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6010	Accounting & Auditing	103,601	56,300	56,300	56,300	78,000
6025	Third Party Administrator	8,099	8,000	8,000	6,000	6,100
6030	Trustee Fees	1,550	7,500	7,500	7,500	7,500
6099	Other Professional Services	29,413	28,000	28,000	31,000	42,660
6230	Printing & Binding	318	-	-	-	500
6245	Meeting and Conferences	838	2,000	2,000	2,000	2,390
6250	Staff Training	351	2,000	2,000	1,200	1,000
6255	Dues and Memberships	900	930	930	1,200	1,360
6296	Administrative Service Fees	79,378	80,000	80,000	78,000	78,000
6315	Office Supplies	3,457	3,500	3,500	2,500	3,000
6325	Postage	59	100	100	100	100
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>227,964</b>	<b>188,330</b>	<b>188,330</b>	<b>185,800</b>	<b>220,610</b>
<b>OTHER EXPENDITURES</b>						
6905	Principal/Bonds/CO P's/Leases	560,000	525,000	800,000	525,000	1,135,000
6915	Interest	518,011	271,125	485,111	271,125	434,740
6935	Lease Expenditure	-	585,000	96,014	585,000	66,000
<b>TOTAL CAPITAL OUTLAY</b>		<b>1,078,011</b>	<b>1,381,125</b>	<b>1,381,125</b>	<b>1,381,125</b>	<b>1,635,740</b>
<b>GRAND TOTAL-GENERAL FUND</b>		<b>1,982,452</b>	<b>2,288,105</b>	<b>2,290,605</b>	<b>2,296,472</b>	<b>2,693,477</b>



**Annual Budget  
Fiscal Year 2016-17**



**FINANCE  
ADMINISTRATION  
102020**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Prnposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001 Full-time Salaries	461,881	553,340	553,340	535,000	559,863
5005 Part-Time Salaries	72,014	-	-	750	54,924
5020 Leave Accrual Payout	5,214	-	-	3,720	
5022 Alternative H & W Payout			2,500	2,500	
5105 Health Allocation	57,603	56,260	56,260	79,000	83,850
5110 Life Allocation	922	1,050	1,050	900	1,060
5115 Dental Allocation	3,572	3,590	3,590	4,420	5,500
5120 Optical Allocation	700	760	760	1,050	1,160
5125 Long-term Disability Insurance	1,417	1,570	1,570	1,620	1,800
5135 Medicare	7,970	8,030	8,030	7,800	8,255
5141 Employers' PARS/ARS	2,786	-	-	28	915
5145 Retirement Annuity	48,917	78,950	78,950	75,500	102,900
5159 Medical Opt Out	2,975	5,100	5,100	5,200	4,500
5163 Life Insurance Premiums	2,167	-	-	2,170	2,400
5170 Sick Leave Buy Back	-	-	-	-	-
5175 Vacation Leave Buy Back	8,339	10,000	10,000	9,889	10,000
<b>TOTAL SALARIES AND BENEFITS</b>	<b>676,477</b>	<b>718,650</b>	<b>721,150</b>	<b>729,547</b>	<b>837,127</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6010 Accounting & Auditing	103,601	56,300	56,300	56,300	78,000
6025 Third Party Administrator	8,099	8,000	8,000	6,000	6,100
6099 Other Professional Services	29,413	28,000	28,000	31,000	42,660
6230 Printing & Binding	318	-	-		500
6245 Meeting and Conferences	838	2,000	2,000	2,000	2,390
6250 Staff Training	351	2,000	2,000	1,200	1,000
6255 Dues and Memberships	900	930	930	1,200	1,360
6296 Administrative Service Fees	79,378	80,000	80,000	78,000	78,000
6315 Office Supplies	3,457	3,500	3,500	2,500	3,000
6320 Books & Periodicals	239	-	-		
6325 Postage	59	100	100	100	100
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>226,653</b>	<b>180,830</b>	<b>180,830</b>	<b>178,300</b>	<b>213,110</b>
<b>GRAND TOTAL</b>	<b>903,130</b>	<b>899,480</b>	<b>901,980</b>	<b>907,847</b>	<b>1,050,237</b>

**CITY OF PLACENTIA**  
**FINANCE (102020)**  
**BUDGET DISCUSSION**  
**FY16-17**

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TOTAL BUDGET	\$	1,050,237
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**SALARIES & BENEFITS**

Salaries & Benefits (5001-5199)	<b>Amount Budgeted:</b>	<b>837,127</b>
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Full Time	FTE
Finance Director	0.80
Finance Services Manager	1.00
Senior Accountant	1.00
Management Analyst	1.00
Accounting Technician	2.00
Account Clerk	1.00
	6.80

**Part Time**

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**MATERIAL, SUPPLIES & SERVICES**

Accounting & Auditing (6010)	<b>Amount Budgeted:</b>	78,000
Annual audit & CAFR preparation		78,000

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Third Party Administrator (6025)	<b>Amount Budgeted:</b>	6,100
A/R Collection		500
Credit Card Processing - Business License		5,000
Business License Collection		600

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Other Professional Services (6099)	<b>Amount Budgeted:</b>	42,660
Property Tax Services		13,860
Bond Disclosures		5,000
Sales Tax Services		10,000
Arbitrage Rebate Services		2,800
OPEB Actuarial Update		10,000
Miscellaneous		1,000

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Printing & Binding (6230)	<b>Amount Budgeted:</b>	500
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# CITY OF PLACENTIA

## FINANCE (102020) BUDGET DISCUSSION FY16-17

CAFR & Budget 500

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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>		<b>2,390</b>
CSMFO - Conference - Sacramento		1,500	
CSMFO - Meetings		300	
Webinar Services		590	

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<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>		<b>1,000</b>
Bi-tech		1,000	
GASB Updates			
Tax Update			

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>		<b>1,360</b>
GFOA		600	
<b>CSMFO</b>		350	
CMRTA		110	
Sungard User's Group		200	
<b>CMTA</b>		100	

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<b>Administrative Service Fees (6296)</b>	<b>Amount Budgeted:</b>		<b>78,000</b>
Property Tax Administration Fees		78,000	

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<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>		<b>3,000</b>
AP & Payroll checks, business license forms, binders, & misc office supplies.		3,000	

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<b>Postage (6325)</b>	<b>Amount Budgeted:</b>		<b>100</b>
Special mailing of reports to State & other agencies		100	

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**Annual Budget  
Fiscal Year 2016-17**



**FINANCE  
CITY DEBT SERVICE  
105525**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Adopted 2016-17</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6030	Trustee Fees	1,550	7,500	7,500	7,500
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>					
		<b>1,550</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>
<b>OTHER EXPENDITURES</b>					
6905	Principal/Bonds/COP's/Leases	560,000	525,000	800,000	800,000
6915	Interest	518,011	271,125	485,111	434,740
6935	Lease Expenditure	-	585,000	96,014	66,000
<b>TOTAL OTHER EXPENDITURES</b>					
		<b>1,078,011</b>	<b>1,381,125</b>	<b>1,381,125</b>	<b>1,635,740</b>
<b>GRAND TOTAL</b>					
		<b>1,079,561</b>	<b>1,388,625</b>	<b>1,388,625</b>	<b>1,643,240</b>

# CITY OF PLACENTIA

## DEBT SERVICE (105525)

### BUDGET DISCUSSION

FY16-17

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>1,643,240</b>	
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<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
<b>Trustee Fees (6030)</b>	<b>Amount Budgeted:</b>		<b>7,500</b>
Trustee Fees related to the 2009 Lease Revenue Bond		7,500	

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<b>OTHER EXPENDITURES</b>			
<b>Principal/Bonds/COPs/Leases {6905}</b>	<b>Amount Budgeted:</b>		<b>1,135,000</b>
Principal payment for the 2009 Lease Revenue Bond		850,000	
Principal payment for the 2003 C.O.P.		285,000	

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<b>Interest Expense (6915)</b>	<b>Amount Budgeted:</b>		<b>434,740</b>
Interest payments for the 2009 Lease Revenue Bond		231,750	
Interest payments for the 2003 C.O.P.		202,990	

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<b>Lease Expenditures (6935)</b>	<b>Amount Budgeted:</b>		<b>66,000</b>
120 S. Bradford Lease		60,000	
Phone System Lease (final payment in Aug 2016)		6,000	

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**CITY OF PLACENTIA**  
**DEVELOPMENT SERVICES DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**DEVELOPMENT SERVICES  
DEPARTMENTAL SUMMARY**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	88,680	296,150	220,670	196,690	442,030
5005	21,360	53,230	23,230	23,230	35,350
5015	-	-	-	-	-
5020	3,637	-	-	1,448	-
5022	-	-	250	250	-
5105	8,063	55,570	33,570	25,330	74,660
5110	24	690	690	400	780
5115	308	3,110	3,110	900	3,460
5120	133	560	560	310	570
5125	43	1,250	1,250	680	1,230
5135	1,614	5,130	4,770	3,700	6,360
5141	817	2,000	2,000	870	1,325
5145	8,494	56,090	30,790	23,820	54,480
5159	-	-	-	825	2,250
5175	-	-	-	-	1,000
	<b>133,173</b>	<b>473,780</b>	<b>320,890</b>	<b>278,453</b>	<b>623,495</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6045	53,538	-	10,480	20,000	-
6099	69,480	138,000	188,000	163,000	70,000
6225	5,949	14,740	14,740	12,740	5,740
6245	3,942	7,700	7,700	6,050	7,730
6255	462	1,340	1,340	150	1,440
6230	-	1,000	1,000	200	1,000
6290	315,335	272,020	377,020	386,020	253,700
6301	263	-	-	-	-
6315	2,466	2,500	2,500	2,500	2,500
6320	-	300	300	220	300
6325	-	1,800	1,800	-	1,800
6360	-	-	-	150	-
	<b>451,435</b>	<b>439,400</b>	<b>604,880</b>	<b>591,030</b>	<b>344,210</b>
<b>CAPITAL OUTLAY</b>					
	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>					
	-	-	-	-	-
<b>GRAND TOTAL - GENERAL FUND</b>					
	<b>584,608</b>	<b>913,180</b>	<b>925,770</b>	<b>869,483</b>	<b>967,705</b>



**Annual Budget  
Fiscal Year 2016-17**



**DEVELOPMENT SERVICES  
PLANNING  
102531**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Est;mate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	36,737	39,070	14,070	14,070	224,900
5005	966	35,350	5,350	5,350	35,350
5015	-	-	-	-	-
5020	1,040	-	-	-	-
5105	3,005	3,250	1,250	1,250	30,410
5110	-	50	50	50	290
5115	45	100	100	100	1,080
5120	48	60	60	60	190
5125	-	80	80	80	350
5135	542	1,140	780	780	3,260
5141	36	1,330	1,330	200	1,325
5145	3,368	6,150	850	850	13,870
5175	-	-	-	-	-
	<b>45,787</b>	<b>86,580</b>	<b>23,920</b>	<b>22,790</b>	<b>311,025</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6099			50,000	25,000	-
6225	-	3,500	3,500	1,500	2,500
6245	64	-	-	-	250
6255	-	600	600	-	600
6290	173,584	203,520	256,020	256,020	185,200
6301	263	-	-	-	-
6315	897	1,000	1,000	1,000	1,000
6325	-	1,800	1,800	-	1,800
	<b>174,808</b>	<b>210,420</b>	<b>312,920</b>	<b>283,520</b>	<b>191,350</b>
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>					
CAPITAL OUTLAY					
	-	-	-	-	-
<b>TOTAL CAPITAL OUTLAY</b>					
	-	-	-	-	-
<b>GRAND TOTAL</b>					
	<b>220,595</b>	<b>297,000</b>	<b>336,840</b>	<b>306,310</b>	<b>502,375</b>

**CITY OF PLACENTIA**  
**DEVELOPMENT SERVICES - PLANNING (102531)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>502,375</b>
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>311,025</b>
<b>Full Time</b>	<b>FTE</b>	
Director of Development Services	1.00	
	1.00	
<b>Part Time</b>		
Associate Planner	1	
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Advertising/Promotional</b>	<b>Amount Budgeted:</b>	<b>2,500</b>
Posting legal notices for projects.		2,500
<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>250</b>
National Planning Conference		0
Miscellaneous Meetings		250
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>600</b>
American Planning Association		600
<b>Contract Services (6290)</b>	<b>Amount Budgeted:</b>	<b>185,200</b>
Contract Planning Services		85,200
Medical Marijuana - David McPherson		50,000
Medical Marijuana - EBA & Associates		50,000
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>-</b>
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	<b>1,000</b>
Office Supplies		1,000
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	<b>1,800</b>
Postage for project notices and General Plan		1,800



**Annual Budget  
Fiscal Year 2016-17**



**DEVELOPMENT SERVICES  
BUILDING  
102532**

**SALARIES AND BENEFITS**

5001	Full-time Salaries	2,282	108,100	57,620	57,620	108,100
5005	Part-time Salaries	20,394	17,880	17,880	17,880	-
5015	Overtime	-	-	-	-	-
5020	Leave Accrual Payout	-	-	-	1,061	-
5105	Health Allocation	-	24,080	4,080	4,080	24,100
5110	Life Allocation	-	230	230	100	230
5115	Dental Allocation	-	1,640	1,640	300	1,650
5120	Optical Allocation	-	180	180	0	180
5125	Long-term Disability Insurance	-	420	420	200	420
5135	Medicare	335	1,830	1,830	1,100	1,570
5141	Employers' PARS/ARS	781	670	670	670	-
5145	Retirement Annuity	-	24,970	4,970	4,970	15,860
5175	Leave Buyback	-	-	-	-	-

**TOTAL SALARIES AND BENEFITS**

<b>23,792</b>	<b>180,000</b>	<b>89,520</b>	<b>88,031</b>	<b>152,110</b>
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**MATERIAL, SUPPLIES & SERVICES**

6045	Building Inspection Services	53,538	-	10,480	20,000	-
6245	Meeting and Conferences	0	500	500	0	480
6255	Dues and Memberships	400	540	540	-	540
6290	Contract Services	141,751	68,500	121,000	130,000	68,500
6315	Office Supplies	1,569	1,500	1,500	1,500	1,500
6320	Books and Periodicals	-	300	300	220	300
6360	Uniforms	-	-	-	150	-

**TOTAL MATERIALS, SUPPLIES & SERVICES**

<b>197,308</b>	<b>71,340</b>	<b>134,320</b>	<b>151,920</b>	<b>71,320</b>
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**CAPITAL OUTLAY**

**TOTAL CAPITAL OUTLAY**

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**GRAND TOTAL**

<b>221,100</b>	<b>251,340</b>	<b>223,840</b>	<b>239,951</b>	<b>223,430</b>
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**CITY OF PLACENTIA**  
**DEVELOPMENT SERVICES - BUILDING (102532)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>223,430</b>
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>152,110</b>
<b>Full Time</b>		
Building Inspector	1.00	
Permit Technician	1.00	
	<u>2.00</u>	
<b>Part Time</b>		
Clerical Aide	1	
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
Bt:Jilding Inspection Services (6045)	Amount Budgeted:	-
Meeting and Conferences (6245)	Amount Budgeted:	480
ICC Meetings \$30 x 12 = \$360		360
Calbo - Meetings \$120		120
Dues and Memberships (6255)	Amount Budgeted:	540
ICC - Orang County Chapter - \$240/year		240
Calbo - Calif. Bldg. Official - \$300/year		300
Contract Services (6290)	Amount Budgeted:	68,500
Contract Chief Building Official \$68 per hour, 20 hours per week.		68,500
Office Supplies (6315)	Amount Budgeted:	1,500
		1,500
Books and Periodicals (6320)	Amount Budgeted:	300
		300
Uniforms (6360)	Amount Budgeted:	-



**Annual Budget  
Fiscal Year 2016-17**



**DEVELOPMENT SERVICES  
ECONOMIC DEVELOPMENT  
102534**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Ame•ded Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	49,661	148,980	148,980	125,000	109,030
5020	2,597	-	-	387	-
5022	-	-	250	250	-
5105	5,058	28,240	28,240	20,000	20,150
5110	24	410	410	250	260
5115	263	1,370	1,370	500	730
5120	85	320	320	200	200
5125	43	750	750	400	460
5135	737	2,160	2,160	1,820	1,530
5141	-	-	-	-	-
5145	5,126	24,970	24,970	18,000	24,750
5159	-	-	-	825	2,250
5175	-	-	-	-	1,000
<b>TOTAL SALARIES AND BENEFITS</b>	<b>63,594</b>	<b>207,200</b>	<b>207,450</b>	<b>167,632</b>	<b>160,360</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6099	69,480	138,000	138,000	138,000	70,000
6225	5,949	11,240	11,240	11,240	3,240
6230	-	1,000	1,000	200	1,000
6245	3,828	7,200	7,200	6,000	7,000
6255	62	200	200	150	300
6320	-	-	-	-	-
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>79,319</b>	<b>157,640</b>	<b>157,640</b>	<b>155,590</b>	<b>81,540</b>
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>142,913</b>	<b>364,840</b>	<b>365,090</b>	<b>323,222</b>	<b>241,900</b>

**CITY OF PLACENTIA**  
**DEVELOPMENT SERVICES - ECONOMIC DEVELOPMENT (102534)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>236,880</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>155,340</b>
Full Time	FTE	
Economic Development Manager	1.00	
Management Assistant	0.50	
	1.50	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>70,000</b>
EIFD Analysis Phase 2	35,000	
Packing House RFP / Pro Forma Peer Review	35,000	
<hr/>		
<b>Advertising &amp; Publishing (6225)</b>	<b>Amount Budgeted:</b>	<b>3,240</b>
Adobe Illustrator	240	
Economic Incentive Programs (Green Bucks)	500	
Shopping & Dining Guide	2,500	
<hr/>		
<b>Printing &amp; Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>1,000</b>
Promotional & Marketing Materials	1,000	
<hr/>		
<b>Meetings &amp; Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>7,000</b>
ICSC - Western Division (3)	3,200	
ICSC - Recon (2)	3,600	
Miscellaneous Meetings	200	
<hr/>		
<b>Dues &amp; Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>300</b>
ICSC - \$100 X 3 = \$300	300	
<hr/>		
<b>Books &amp; Periodicals (6320)</b>	<b>Amount Budgeted:</b>	<b>-</b>
<hr/>		

**CITY OF PLACENTIA**  
**PUBLIC SAFETY DEPARTMENT**  
**FISCAL YEAR 2016-17**



**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
DEPARTMENTAL SUMMARY**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	4,927,407	5,450,340	5,289,290	4,714,520	5,637,609
5005	Part-time Salaries	374,563	418,500	383,500	328,080	461,290
5015	Overtime	998,912	700,150	1,019,327	1,047,250	700,000
5020	Leave Accrual Payout	403,359	28,000	28,000	400,061	-
5022	Alternative H&W Payout	-	-	56,250	56,250	-
5105	Health Allocation	693,300	819,340	788,340	776,530	896,378
5110	Life Allocation	7,518	9,750	9,750	7,790	9,820
5115	Dental Allocation	46,977	64,250	64,250	57,390	64,215
5120	Optical Allocation	9,745	12,500	12,500	11,250	12,335
5125	Long-term Disability Insurance	19,727	26,970	26,970	19,960	26,340
5135	Medicare	95,947	96,790	99,190	89,610	88,071
5140	Employers' Social Security	1,745	-	-	2,100	-
5141	Employers' PARS/ARS	13,916	15,950	15,550	11,220	16,660
5145	Retirement Annuity	2,224,304	2,185,410	2,160,860	2,194,630	2,493,680
5159	Medical Opt Out	28,575	30,600	30,600	39,350	56,400
5163	Life Insurance Premiums	-	1,910	1,910	-	115
5170	Sick Leave Buy Back	188	60,900	60,900	60,645	53,900
5175	Vacation Leave Buy Back	133,571	142,500	142,500	146,131	143,000
5195	Residence Assistance	4,000	2,000	2,000	-	-
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>9,983,754</b>	<b>10,065,860</b>	<b>10,191,687</b>	<b>9,962,767</b>	<b>10,659,813</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6055	Medical Services	23,599	21,500	21,500	15,000	15,000
6099	Other Professional Services	232,724	155,675	186,675	193,218	177,300
6130	Repair & Maintenance Facilities	6,825	26,400	26,400	26,400	86,000
6137	Repair/Maintenance Equipment	46,499	52,900	52,900	52,800	56,300
6160	Facility Rental	120,009	133,600	133,600	133,600	134,928
6162	Range Training	14,675	22,800	22,800	20,000	20,000
6165	Vehicle Rental	40,463	47,500	47,500	47,500	47,000
6181	Impound Towing	72,980	80,000	80,000	50,000	73,000
6182	Impound Lien Sales	6,355	6,500	6,500	5,000	6,500
6183	CSUF PD Reimburse	1,527	8,300	8,300	8,000	5,000
6190	Fire Authority Services	5,449,278	5,659,590	5,659,590	5,659,590	5,698,900
6230	Printing and Binding	1,065	3,550	3,550	4,025	7,950
6235	Travel and Meetings	-	1,000	4,003	800	750
6245	Meeting and Conferences	4,183	5,500	5,500	4,300	10,700
6250	Staff Training	47,015	54,850	55,600	54,893	46,500
6255	Dues and Memberships	3,689	4,985	5,035	4,755	5,500
6280	Animal Control Services	110,413	200,860	170,860	155,000	155,000
6290	Department Contract Services	134,401	220,150	238,150	218,950	220,516
6299	Other Purchased Services	17,237	-	-	-	-
6301	Special Department Supplies	57,621	77,700	77,200	46,500	55,700
6315	Office Supplies	12,803	13,500	13,500	10,000	10,000
6320	Books and Periodicals	2,500	2,155	2,355	2,300	2,650

**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
DEPARTMENTAL SUMMARY**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
6325 Postage	500	300	300	250	250
6360 Uniforms	43,329	44,000	44,500	37,900	41,700
<b>TOTAL MATERIALS, SUPPLIES &amp; SVCS</b>	<b>6,449,690</b>	<b>6,843,315</b>	<b>6,866,318</b>	<b>6,750,781</b>	<b>6,877,144</b>
<b>CAPITAL OUTLAY</b>					
6855 Furniture & Fixture	-	-	-	-	-
Vehicle Replacement Assessment	-	146,360	146,360	146,360	143,530
6840 Machinery & Equipment	-	-	15,100	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>146,360</b>	<b>161,460</b>	<b>146,360</b>	<b>143,530</b>
<b>GRAND TOTAL- GENERAL FUND</b>	<b>16,433,444</b>	<b>17,055,535</b>	<b>17,219,465</b>	<b>16,859,908</b>	<b>17,680,487</b>

**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
POLICE ADMINISTRATION  
103040**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>					
5001	516,843	544,440	544,440	544,440	542,160
5005	24,030	32,320	32,320	32,320	72,120
5015	18,573	17,150	39,650	39,650	17,000
5020	65,600	-	-	331,093	
5022			5,250	5,250	
5105	52,522	73,660	73,660	73,660	73,590
5110	968	1,290	1,290	1,290	1,300
5115	4,697	5,580	5,580	5,580	5,580
5120	841	1,060	1,060	1,060	1,080
5125	1,339	1,910	1,910	1,910	1,910
5135	6,470	8,990	8,990	8,950	7,535
5141	919	1,220	1,220	1,220	3,120
5145	243,547	258,810	258,810	258,810	276,890
5159	9,800	8,400	8,400	8,400	8,400
5163	-	1,910	1,910	-	
5170	-	8,700	8,700	17,065	10,000
5175	14,395	17,000	17,000	23,111	20,000
5195	4,000	2,000	2,000		
<b>TOTAL SALARIES AND BENEFITS</b>	<b>964,544</b>	<b>984,440</b>	<b>1,012,190</b>	<b>1,353,809</b>	<b>1,040,685</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6055	23,599	21,500	21,500	15,000	15,000
6099	10,855	12,500	12,500	11,500	13,100
6230	200	200	200	800	1,000
6245	2,798	3,000	3,000	2,700	3,000
6250	7,925	7,500	7,300	1,000	4,000
6255	3,204	3,560	3,560	3,500	3,900
6290	85,674	84,000	104,000	100,000	94,866
6299	3,300	-	-	-	-
6301	2,486	2,600	2,600	1,500	1,500
6315	12,803	13,500	13,500	10,000	10,000
6320	2,500	2,000	2,200	2,200	2,450
6325	500	300	300	250	250
6360	(2,147)	2,500	2,500	1,700	1,700
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>153,697</b>	<b>153,160</b>	<b>173,160</b>	<b>150,150</b>	<b>150,766</b>
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>1,118,241</b>	<b>1,137,600</b>	<b>1,185,350</b>	<b>1,503,959</b>	<b>1,191,451</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE ADMIN (103040)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	\$	<b>1,191,451</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	1,040,685
<b>Full Time</b>	<b>FTE</b>	
Police Chief	2.50	
Police Lieutenant	1.00	
Police Sergeant	1.00	
Admin. Assistant	1.00	
Management Analyst	1.00	
	4.50	
<b>Part Time</b>		
PT Crime Prevention Ofer	1.00	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Medical Services (6055)</b>	<b>Amount Budgeted:</b>	15,000
DUI and Narcotic - Blood draws		
108 x \$105.00 = \$11,250	11,250	
Devices for Life (AED) Annual DFL Legal Compliance		
2 year service 08/1/14 - 8/1/16/ supplies for 9 AED's	3000	
supplies for 9 AED's replacement pads	750	
<hr/>		
<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	13,100
Pre-employment polygraph exams		
38 @ \$140 = \$5,320	5,350	
Sexual Assault Exams (SART)		
6 @ \$750 = \$4,500	4,500	
Child Abuse Support Team (CAST)		
5 @ \$650 = \$3,250	3,250	
<hr/>		
<b>Printing and Binding (6230)</b>	<b>Amount Budgeted:</b>	1,000
Professional Standards Bureau - POST Tab dividers	300	
Community Programs	500	
Department forms update	200	

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE ADMIN (103040)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>		3,000
International Association of Chiefs of Police (IACP)		3,000	
California Police Chiefs Associations (CPCA) Chief & Lieutenant			
California Peace Officer Association (CPOA)			
OCCPSA			
Media Relations			
<hr/>			
<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>		4,000
Peace Officer Standards and Testing (POST)		4,000	
includes Community Oriented Policing, Title XV (custody/inmate contact and supervision). leadership, management, supervision, legal updates).			
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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>		3,900
California Peace Officer Association 14@ \$125		1,750	
California Police Chiefs Association		650	
International Association of Chief of Police		300	
Southern California Association of Internal Affairs Investigations		200	
Orange County Training Managers Association (OCTMA)		100	
Municipal Management Association of Southern California		75	
Southern California Chaplains Associations 7 Chaplains @ \$40 each		300	
Police Executive Research Forum		200	
FBI - LEEDA		100	
FBI - NNI		100	
OCCSA		125	
<hr/>			
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>		94,866
Training Management and background investigation services (HALO)		70,000	
Transcription services (Cron & Associates)			
Booking Camera Services (Hunter Systems Group)		300	
RAN-AFIS : Cal-ID, Random Access Network, Automated Fingerprinted ID Systems (84,500)		17,216	
Lexi pol - Daily Training Bulletins. Annual subscription for Traiing Management System		5,600	

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE ADMIN (103040)**  
**BUDGET DISCUSSION**  
**FY16-17**

software for Personnel Standards Bureau to POST compliance (training \$1,900; annual subscription (\$3,700) Nichols Consulting (SB90}	1,000
Training Innovations	750

<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	-
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	1,500
Miscellaneous Supplies: awards, certificates, refreshments, special event misc., badge replacement	1,500	
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	10,000
Office supplies - pens, papers, notepads Toner & Ink Supplies (not supported by Print Management)	10,000	
<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>	2,450
Golden West College - Legal Updates DVD	800	
CopWare	950	
Penal Code Books/Update	700	
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	250
Postage for UPS, FedEx for grants, legal compliance DNA collectios, etc.	250	
<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	1,700
Uniform and Equipment needs for command level officers and administrative staff	1,700	



**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
FIELD SERVICES  
103041**

**SALARIES AND BENEFITS**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	E,Umate 2015-16	Pmpo,ed 2016-17
5001 Full-time Salaries	2,665,592	3,115,340	3,085,340	2,700,000	3,170,793
5005 Part-time Salaries	13,296	-	-	28,000	-
5015 Overtime	593,526	400,000	658,177	650,000	400,000
5020 Leave Accrual Payout	273,062	-	-	39,700	-
5022 Alternative H&W Payout			33,000	33,000	
5105 Health Allocation	353,144	443,570	433,570	433,570	478,465
5110 Life Allocation	3,866	5,190	5,190	4,000	4,940
5115 Dental Allocation	24,873	38,170	38,170	35,000	33,720
5120 Optical Allocation	4,893	6,770	6,770	6,770	6,320
5125 Long-term Disability Insurance	10,381	15,210	15,210	11,000	13,760
5135 Medicare	50,831	50,980	53,680	49,000	44,560
5140 Employers' Social Security	61	-	-	-	-
5141 Employers' PARS/ARS	530	-	-	1,000	-
5145 Retirement Annuity	1,372,721	1,328,920	1,318,920	1,400,000	1,453,135
5159 Medical Opt Out	5,325	-	-	9,500	15,600
5170 Sick Leave Buy Back	188	37,000	37,000	28,730	29,000
5175 Vacation Leave Buy Back	63,764	90,000	90,000	75,000	75,000

**TOTAL SALARIES AND BENEFITS**

<b>5,436,053</b>	<b>5,531,150</b>	<b>5,775,027</b>	<b>5,504,270</b>	<b>5,725,293</b>
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**MATERIAL, SUPPLIES & SERVICES**

6099 Other Professional Services	-	-	-	-	-
6137 Repair/Maintenance Equipment	1,034	-	-	-	800
6160 Facility Rental	119,899	500	500	500	500
6183 CSUF PD Reimburse	(1,950)	-	-	-	-
6230 Printing and Binding	106	250	250	225	250
6235 Travel and Meetings			3,003		
6250 Staff Training	25,265	31,850	30,850	30,133	27,000
6255 Dues and Memberships	-	250	250	-	250
6301 Special Department Supplies	25,738	42,000	42,000	20,000	25,200
6360 Uniforms	31,085	26,500	26,500	20,000	21,000

**TOTAL MATERIALS, SUPPLIES & SERVICES**

<b>201,177</b>	<b>101,350</b>	<b>103,353</b>	<b>70,858</b>	<b>75,000</b>
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**CAPITAL OUTLAY**

6840 Machinery & Equipment	-	-	15,100	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>15,100</b>	<b>-</b>	<b>-</b>

**GRAND TOTAL**

<b>5,637,230</b>	<b>5,632,500</b>	<b>5,893,480</b>	<b>5,575,128</b>	<b>5,800,293</b>
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**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE FIELD SERVICES (103041)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	<b>5,800,293</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>5,725,293</b>
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<b>Full Time</b>	<b>FTE</b>	
Police Lieutenant	2.00	
Police Sergeant	7.00	
Police Officer	25.75	(1 Position @ 11 mo, 1 Position @ 10 mo)
Police Services Officer	3.00	
Police Academy Trainee	0.50	(1 position @ 6 mo)
	----- 38.25	

**Part Time**

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**MATERIAL, SUPPLIES & SERVICES**

<b>Repair/Maintenance (6137)</b>	<b>Amount Budgeted:</b>	<b>800</b>
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Calibration for respirators	800	
Occupational Health Dynamics		

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<b>Facility Rental (6160)</b>	<b>Amount Budgeted:</b>	<b>500</b>
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Firearms Training Rental \$55/hr - SWAT	500	
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<b>Printing and Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>250</b>
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Printing for Patrol cards, signs, reference cards	250	
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<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	<b>27,000</b>
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Mandated staff training including POST requirements, certification materials and non-POST training; 2 sergeants - Supervisory Leadership	24,000	
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**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE FIELD SERVICES (103041)**  
**BUDGET DISCUSSION**  
**FY16-17**

Institute or leadership Academy; First Aid/CPR	
K-9 Training	0
K-9 Handler's Training	0
California Parole, Probation & Correctional Officers Assn Annual Conference - 2 PSO's)	1,000
Field Training Officer's Training	1,000
Rifle Training	1,000

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	250
CA Assoc of Tactical Officers - Team Membership	125	
Ntnl Tactical Officers Assoc - Team Membership	125	
K-9 Association		

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<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	25,200
Supplies and equipment for Police Services Dogs, Explorers, Bike. Police Service Dogs includes food, vet fees and medicine, boarding costs, training equipment.	23,000	
Reserve ammunition,		
DirectTV - Mobile Command Post Vehicle	700	
Simuitions - Annual Training	1,500	

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<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	21,000
Uniforms for Patrol, SWAT, Reserve Officers, Police Service Officers, Cadets, Volunteers	20,250	
Patches		
Bulletproof Vests		
Dry Cleaning for FT - PSO's 3 x \$250 - MOU	750	

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**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
INVESTIGATIONS  
103042**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	685,955	679,350	679,350	794,660	
5005	Part-time Salaries	28,397	65,250	55,250	16,000	
5015	Overtime	149,276	135,000	135,000	135,000	
5020	Leave Accrual Payout	45,343	20,000	20,000	3,000	
5022	Alternative H&W Payout			7,750	7,750	
5105	Health Allocation	96,202	100,510	100,510	123,550	
5110	Life Allocation	917	1,000	1,000	1,140	
5115	Dental Allocation	6,966	7,310	7,310	9,100	
5120	Optical Allocation	1,178	1,320	1,320	1,510	
5125	Long-term Disability Insurance	2,771	3,150	3,150	3,550	
5135	Medicare	14,395	13,610	13,610	14,070	
5141	Employers' PARS/ARS	1,065	2,450	2,050	1,000	
5145	Retirement Annuity	375,731	319,900	319,900	436,500	
5159	Medical Opt Out Plan			3,450	6,900	
5170	Sick Leave Buy Back	-	11,000	11,000	11,000	
5175	Vacation Leave Buy Back	26,839	28,000	28,000	28,000	
<b>TOTAL SALARIES AND BENEFITS</b>		<b>1,435,035</b>	<b>1,387,850</b>	<b>1,385,200</b>	<b>1,360,350</b>	<b>1,581,980</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6165	Vehicle Rental	40,463	47,500	47,500	47,500	47,000
6235	Travel and Meetings	-	1,000	1,000	800	750
6245	Meeting and Conferences	875	1,000	1,000	1,000	2,000
6250	Staff Training	3,217	5,000	5,000	12,960	5,000
6255	Dues and Memberships	405	500	500	500	500
6290	Department Contract Services	-	11,150	11,150	11,150	11,150
6299	Other Purchased Services	4,357	-	-	-	-
6301	Special Department Supplies	1,926	2,000	2,000	2,000	2,000
6360	Uniforms	2,610	2,500	2,500	2,000	2,500
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>53,853</b>	<b>70,650</b>	<b>70,650</b>	<b>77,910</b>	<b>70,900</b>
<b>CAPITAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>1,488,888</b>	<b>1,458,500</b>	<b>1,455,850</b>	<b>1,438,260</b>	<b>1,652,880</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE INVESTIGATIONS {103042}**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	<b>1,652,880</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>1,581,980</b>
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<b>Full Time</b>	<b>FTE</b>
Police Sergeant	1.00
Police Officer	5.00
Crime Analyst	1.00
Civilian Investigator	1.00
	<b>8.00</b>
<b>Part Time</b>	
PT Cadet	1.00
	<b>1.00</b>

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**MATERIAL, SUPPLIES & SERVICES**

<b>Vehicle Rental (6165)</b>	<b>Amount Budgeted:</b>	<b>47,000</b>
Special Enforcement Vehicles - 7 total Leased Vehicles <i>Lease Expires 07/2017 - 4 vehicles</i>		47,000

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<b>Travel and Meetings (6235)</b>	<b>Amount Budgeted:</b>	<b>750</b>
Travel expenses for hotel, airfare, car rental for major cases requiring out-of-town and state travel		750

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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>2,000</b>
California Homicide Investigators Association		500
California Gang Officers's Association		1,500
California Narcotics Officer's Association		0

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<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	<b>5,000</b>
State mandated POST Training and legislative mandates, Crime Analyst, Civilian Investigator		5,000

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<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>500</b>
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**CITY OF PLACENTIA**  
**PUBLIC SAFETY - POLICE INVESTIGATIONS (103042)**  
**BUDGET DISCUSSION**  
**FY16-17**

OC Auto Theft Investigators Association	100
California Homicide Investigators Association	150
So Cal Gang Investigators Association	150
OC Gang Investigators Association	100
OC Narcotics Association (3 Detectives)	300

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<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	11,150
Thomas Reuters West	1,800	
12 @ \$150 = \$1,800	-1,000	
Investigative Databases	1,000	
Transunion Risk	1,400	
CellUBrite	3,700	
DIMS	4,250	
Hawk Analytics 12/15/15 - 12/15/16	2,500	
Cellular Phone Companies (Sprint, AT&T, Verizon)	2,500	

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<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	-
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<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	2,000
Special undercover equipment, covert surveillance, electronics and batteries	2,000	

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<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	2,500
Uniform and related equipment for General Investigations and SED needed for special operations and Class B uniform. Includes Crime Analyst and Civilian Investigator (\$2,500)	2,500	

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**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
SUPPORT SERVICES  
103043**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	562,691	679,860	609,860	500,000	648,300
500S	Part-time Salaries	151,262	117,760	117,760	117,760	163,000
5015	Overtime	189,853	120,000	149,000	160,000	120,000
5105	Health Allocation	84,129	103,790	103,790	103,790	106,050
5020	Leave Accrual Payout	6,638	-	-	26,268	-
5022	Alternative H&W Payout			6,250	6,250	-
5110	Life Allocation	937	<b>1,440</b>	<b>1,440</b>	1,000	1,625
5115	Dental Allocation	6,277	8,200	8,200	6,000	10,295
5120	Optical Allocation	1,207	1,760	1,760	1,100	2,060
5125	Long-term Disability Insurance	2,554	4,330	4,330	2,500	4,570
5135	Medicare	13,622	<b>13,480</b>	13,480	11,300	12,780
5140	Employers' Social Security	1,684			2,100	
5141	Employers' PARS/ARS	4,744	4,660	4,660	4,000	6,110
5145	Retirement Annuity	63,187	99,870	89,870	89,870	117,500
5159	Medical Opt Out	10,450	22,200	22,200	18,000	25,500
5170	Sick Leave Buy Back	-	4,200	4,200	-	-
5175	Vacation Leave Buy Back	9,467	7,500	7,500	7,500	7,500
<b>TOTAL SALARIES AND BENEFITS</b>		<b>1,108,702</b>	<b>1,189,050</b>	<b>1,144,300</b>	<b>1,057,438</b>	<b>1,225,290</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6099	Other Professional Services	123,078	143,175	143,175	141,000	145,000
6137	Repair/Maint Equipment	45,160	52,500	52,500	52,500	55,000
6160	Facility Rental	110	133,100	133,100	133,100	134,428
6162	Range Training	14,675	22,800	22,800	20,000	20,000
6245	Meeting and Conferences	510	750	750	600	4,700
6250	Staff Training	6,173	5,500	5,450	5,500	5,500
6255	Dues and Memberships	80	100	150	180	150
6290	Department Contract Services	38,769	28,000	28,000	28,000	28,000
6299	Other Purchased Services	9,580	-	-	-	-
6301	Special Department Supplies	23,261	27,000	27,000	22,000	23,000
6360	Uniforms	7,426	7,500	7,500	7,500	8,500
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>268,822</b>	<b>420,425</b>	<b>420,425</b>	<b>410,380</b>	<b>424,278</b>
<b>CAPITAL OUTLAY</b>						
6855	Furniture & Fixture					
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>1,377,524</b>	<b>1,609,475</b>	<b>1,564,725</b>	<b>1,467,818</b>	<b>1,649,568</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - SUPPORT SERVICES (103043)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>1,649,568</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>1,225,290</b>
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<b>Full Time</b>	<b>FTE</b>
Police Services Supervisor	2.00
Police Dispatch	9.00
Police Property Tech	1.00
	12.00
<b>Part Time</b>	
PT Police Dispatcher	3.00
PT Cadet	4.00
	7.00

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**MATERIAL, SUPPLIES & SERVICES**

<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>145,000</b>
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Software agreements for computer aided dispatch (CAD) system, records management systems (RMS) and Integrated Law and Justice (IU).	
Capture Technology Voice Logger - 3 Yr agreement	7,100
IUAOCJPA	15,200
LPR Service Agreement	200
CAD Maintenance Agreement	44,500
RMS Maintenance Agreement	15,200
Response Mobile CAD	11,400
IJL - data replication interface	2,500
ICIS Field Reporting	12,100
Scientia MDC Service Annual Agreement	18,000
Tracker Barcode System	5,500
2FA One Authentication Software Agreement	1,200
Other Professional Services	2,000
OCATTS teletype agreement	9,500
Orange County Health Care/Fire Hazard Fee	500
Biohazard Clean-ups at crime/accidents 5 @ \$1,000	5,000
	(4,900)

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - SUPPORT SERVICES (103043)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>Repair/Maint Equipment (6137)</b>	<b>Amount Budgeted:</b>	55,000
All maintenance costs for communications equipment Includes base station radio, mobile radios, video monitoring equipment, security door systems. 800 Mhz backbone maintenance agreement and 800 Mhz - county-wide maintenance cost shared by each city based on number of in service radios	55,000	
<b>Facility Rental (6160)</b>	<b>Amount Budgeted:</b>	134,428
Lease for Property and Evidence Impound Lot (166 La Jolla) 6 pmts@ \$11,146.63 = \$66,880 July - Dec 2016 6 pmts @ \$11,258.00 = \$67,548 Jan - June 2017	66,880 67,548	
<b>Range Training (6162)</b>	<b>Amount Budgeted:</b>	20,000
Supplies for range qualifications and training ammunition and training simmunitions Qualifications occur 6 times per year. Firearms Training Rental \$55/hr - Annual Qualifications	18,000 2,000	
<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	4,700
Bi-monthly California Association for Property & Evidence (CAPE) Supervisors Meeting (\$200) CAPE Conference CLEARS Conference CAL Nena Conference	200 1,500 1,500 1,500	
<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	5,500
POST mandated and legislative training including perishable skills, advanced training, non-POST courses first aid, CPR, civil liability for Dispatch and Property/Evidence.	5,500	
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	150
California Law Enforcement Assn of Records Supervisor (CLEARS) California Assn of Property & Evidence Officers (CAPE) Supervisor/Prop Tech	50 100	
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	28,000
City of La Habra - Court Liaison Services	28,000	

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - SUPPORT SERVICES (103043)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	-
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	23,000
Crime scene investigation collection supplies, jail supplies	22,000	
Dispatcher's replacement headsets	1,000	
<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	8,500
Uniform and equipment	5,500	
Uniform Cleaning Allowance for FTE \$250 each 12 x \$250 = \$3,000 (Dispatchers/Property)	3,000	



**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
FIRE & PARAMEDIC SERVICES  
103044**

		<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Ameoded Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>						
<b>TOTAL SALARIES AND BENEFITS</b>		-	-	-	-	-
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6130	Repair & Maintenance Facilities	6,825	26,400	26,400	26,400	20,000
6190	Fire Authority Services	5,449,278	5,659,590	5,659,590	5,659,590	5,698,900
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>5,456,103</b>	<b>5,685,990</b>	<b>5,685,990</b>	<b>5,685,990</b>	<b>5,718,900</b>
<b>CAPITAL OUTLAY</b>						
6842	Vehicle Replacement Assessment		146,360	146,360	146,360	143,530
<b>TOTAL CAPITAL OUTLAY</b>			<b>146,360</b>	<b>146,360</b>	<b>146,360</b>	<b>143,530</b>
<b>GRAND TOTAL</b>		<b>5,456,103</b>	<b>5,832,350</b>	<b>5,832,350</b>	<b>5,832,350</b>	<b>5,862,430</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - FIRE & PARAMEDIC SERVICES (103044)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>5,862,430</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Repair &amp; Maintenance/Facilities (6130)</b>	<b>Amount Budgeted:</b>	<b>20,000</b>
Facility Maintenance Charge		20,000
<b>Fire Authority Services (6190)</b>	<b>Amount Budgeted:</b>	<b>5,698,900</b>
Basic Contract Charge		5,698,900
<b>CAPITAL OUTLAY</b>		
<b>Vehicle Replacement Fund</b>	<b>Amount Budgeted:</b>	<b>143,530</b>
OCFA Assessment		143,530



**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
ANIMAL CONTROL  
103045**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>					
<b>TOTAL SALARIES AND BENEFITS</b>	-	-	-	-	-
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6130 Repair & Maintenance Facilities	-	-	-	-	66,000
6280 Animal Control Services	110,413	200,860	170,860	155,000	155,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>110,413</b>	<b>200,860</b>	<b>170,860</b>	<b>155,000</b>	<b>221,000</b>
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>110,413</b>	<b>200,860</b>	<b>170,860</b>	<b>155,000</b>	<b>221,000</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - ANIMAL CONTROL {103045}**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	<b>221,000</b>
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**MATERIAL, SUPPLIES & SERVICES**

<b>Repair &amp; Maintenance/Facilities (6130)</b>	<b>Amount Budgeted:</b>	-
Facility Maintenance Charge		

<b>Animal Control Services (6280)</b>	<b>Amount Budgeted:</b>	<b>221,000</b>
Animal Services Contract		66,000
New Shelter Construction Cost allocation		155,000
Animal Pickup		

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**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
CODE ENFORCEMENT  
103046**

**SALARIES AND BENEFITS**

5001	Full-time Salaries	171,243	62,450	41,400	730	112,846
5005	Part-time Salaries	38,430	108,810	83,810	50,000	47,870
5015	Overtime	9,822	-	-	100	-
5020	Leave Accrual Payout	3,901	-	-	-	-
5105	Health Allocation	48,418	12,300	6,300	-	31,913
5110	Life Allocation	374	120	120	-	240
5115	Dental Allocation	680	460	460	-	990
5120	Optical Allocation	692	270	270	-	185
5125	Long-term Disability Insurance	1,394	400	400	-	780
5135	Medicare	3,305	2,490	2,190	750	1,636
5141	Employers' PARS/ARS	1,441	4,080	4,080	2,000	905
5145	Retirement Annuity	18,226	10,760	6,210	50	17,995
5159	Medical Opt Out	3,000	-	-	-	-
5163	Life Insurance Premiums	-	-	-	-	115
5170	Sick Leave Buy Back	-	-	-	-	-
5175	Vacation Leave Buy Back	4,943	-	-	-	-

**TOTAL SALARIES AND BENEFITS**

<b>305,869</b>	<b>202,140</b>	<b>145,240</b>	<b>53,630</b>	<b>215,475</b>
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**MATERIAL, SUPPLIES & SERVICES**

6099	Other Professional Services	-	-	31,000	20,000	19,200
6230	Printing & Binding	116	300	300	200	200
6245	Meetings & Conferences	-	750	750	-	1,000
6250	Staff Training	1,764	2,000	2,000	300	2,000
6255	Dues and Memberships	-	375	375	375	500
6290	Department Contract Services	9,958	22,000	22,000	9,800	10,000
6301	Special Department Supplies	140	2,600	2,100	-	2,000
6360	Uniforms	1,382	2,000	2,500	2,000	3,000

**TOTAL MATERIALS, SUPPLIES & SERVICES**

<b>13,360</b>	<b>30,025</b>	<b>61,025</b>	<b>32,675</b>	<b>37,900</b>
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**CAPITAL OUTLAY**

-	-	-	-	-
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**TOTAL CAPITAL OUTLAY**

-	-	-	-	-
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**GRAND TOTAL**

<b>319,229</b>	<b>232,165</b>	<b>206,265</b>	<b>86,305</b>	<b>253,375</b>
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**CITY OF PLACENTIA**  
**PUBLIC SAFETY - CODE ENFORCEMENT (103046)**  
**BUDGET DISCUSSION**  
**FY16-17**

TOTAL BUDGET		\$	253,375
<b>SALARIES &amp; BENEFITS</b>			
<b>Salaries &amp; Benefits (5001-5199)</b>		<b>Amount Budgeted:</b>	215,475
<b>Full Time</b>		<b>FTE</b>	
Code Enforcement Supervisor	----- 1.00	Position Change	
	1.00		
<b>Part Time</b>			
PT Code Enforcement Officer	4.00		
PT Cadet	1.00	1 New Position	
	-----		
	5.00		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
<b>Other Professional Services (6099)</b>		<b>Amount Budgeted:</b>	19,200
Munitemps for 3 months (FT manager for other 9) 40 hours per week @ \$40 per hour		19200	
<b>Printing &amp; Binding (6230)</b>		<b>Amount Budgeted:</b>	200
Materials for special projects or presentations		200	
<b>Meetings &amp; Conferences (6245)</b>		<b>Amount Budgeted:</b>	1,000
California Area Code Enforcement Officers Annual Conference		1,000	
<b>Staff Training (6250)</b>		<b>Amount Budgeted:</b>	2,000
California Area Code Enforcement Officers Training		300	
Customer Driven Code Enforcement		400	
Managerial Leadership/Strategic Leadership		200	
Basic Code Enforcement Training		300	
Intermediate Code Enforcement Training		400	
Advanced Code Enforcement Training		400	
<b>Dues and Memberships (6255)</b>		<b>Amount Budgeted:</b>	500
California Area Code Enforcement Officers Membership		500	

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - CODE ENFORCEMENT (103046)**  
**BUDGET DISCUSSION**  
**FV16-17**

1 - Code Enforcement Supervisor; 4 - Code Enf Officer @ \$100

<b>Department Contract Services {6290}</b>	<b>Amount Budgeted:</b>	10,000	10,000
Code Enforcement Citation Processing - DataTicket		10,000	
<i>Code Enforcement Management System and Annual Maintenance **</i>			
<i>Note *** should be in IT budget Comcate \$10,000</i>			
<b>Special Department Supplies {6301}</b>	<b>Amount Budgeted:</b>	2,000	2,000
Code Enforcement supplies and tools		2,000	
<b>Uniforms {6360}</b>	<b>Amount Budgeted:</b>	3,000	3,000
Uniforms & Equipment for Code Enforcement Officers shirts, pants, jacket		3,000	



**Annual Budget  
Fiscal Year 2016-17**



**PUBLIC SAFETY  
TRAFFIC  
103047**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	325,083	368,900	328,900	290,000	368,850
5005	Part-time Salaries	119,148	94,360	94,360	80,000	162,300
5015	Overtime	37,862	28,000	37,500	37,500	28,000
5020	Leave Accrual Payout	8,815	8,000	8,000	-	-
5022	Alternative H&W Payout			4,000	4,000	-
5105	Health Allocation	58,885	85,510	70,510	65,000	82,810
5110	Life Allocation	456	710	710	500	575
5115	Dental Allocation	3,484	4,530	4,530	3,500	4,530
5120	Optical Allocation	934	1,320	1,320	1,000	1,180
5125	Long-term Disability Insurance	1,288	1,970	1,970	1,400	1,770
5135	Medicare	7,324	7,240	7,240	6,000	7,490
5141	Employers' PARS/ARS	5,217	3,540	3,540	2,000	5,525
5145	Retirement Annuity	150,892	167,150	167,150	126,000	191,660
5159	Medical Opt Out	-	-	-	-	-
5170	Sick Leave Buy Back	-	-	-	3,850	3,900
5175	Vacation Leave Buy Back	14,163	-	-	12,520	12,500
<b>TOTAL SALARIES AND BENEFITS</b>		<b>733,551</b>	<b>771,230</b>	<b>729,730</b>	<b>633,270</b>	<b>871,090</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6099	Other Professional Services	98,791	-	-	20,718	-
6137	Repair/Maintenance Equipment	305	400	400	300	500
6181	Impound Towing	72,980	80,000	80,000	50,000	73,000
6182	Impound Lien Sales	6,355	6,500	6,500	5,000	6,500
6183	CSUF PD Reimbursement	3,477	8,300	8,300	8,000	5,000
6230	Printing & Binding	643	2,800	2,800	2,800	6,500
6250	Staff Training	2,671	3,000	5,000	5,000	3,000
6255	Dues & Memberships	-	200	200	200	200
6290	Department Contract Services	-	75,000	73,000	70,000	76,500
6301	Special Department Supplies	4,070	1,500	1,500	1,000	2,000
6320	Books & Periodicals	-	155	155	100	200
6360	Uniforms	2,973	3,000	3,000	4,700	5,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>192,265</b>	<b>180,855</b>	<b>180,855</b>	<b>167,818</b>	<b>178,400</b>
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>GRAND TOTAL</b>		<b>925,816</b>	<b>952,085</b>	<b>910,585</b>	<b>801,088</b>	<b>1,049,490</b>

**CITY OF PLACENTIA**  
**PUBLIC SAFETY - TRAFFIC (103047)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	<b>1,049,490</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	871,090
<b>Full Time</b>	<b>FTE</b>	
Police Sergeant	1.00	
Police Officer	2.00	
Community Services Officer	1.00	
	4.00	
<b>Part Time</b>		
Police Cadet	6.00	
Police Officer - 960	1.00	
	7.00	

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**MATERIAL, SUPPLIES & SERVICES**

<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	-
<b>Repair/Maintenance Services (6137)</b>	<b>Amount Budgeted:</b>	500
Repair and maintenance of radar and LIDAR speed measuring devices		300
Additional Batteries		200
<b>Impound Towing (6181)</b>	<b>Amount Budgeted:</b>	73,000
Pass-through for towing fees associated with impound lot (A-1 Towing/Anaheim Fullerton)	73,000	
<small>note: Contract 3 year w/ 2 - 1 year extension. End of contract FY 16/17</small>		
<b>Impound Lien Sales (6182)</b>	<b>Amount Budgeted:</b>	6,500
Pass-through costs associated with lien paperwork and sales of impounded vehicles	6,500	

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**CITY OF PLACENTIA**  
**PUBLIC SAFETY - TRAFFIC (103047)**  
**BUDGET DISCUSSION**  
**FY16-17**

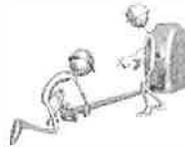
<b>CSUF PD Reimbursement (6183)</b>	<b>Amount Budgeted:</b>	5,000
Pass-through account for towing and lien fees for contract services to Cal State Fullerton		5,000
<b>Printing &amp; Binding (6230)</b>	<b>Amount Budgeted:</b>	6,500
Printing and Binding for Traffic investigations		500
Printing of Citations		3,000
Printing of Parking Permits (A,B,C,D,E)		3,000
<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	3,000
POST mandated training and non-POST training		3,000
<b>Dues &amp; Memberships (6255)</b>	<b>Amount Budgeted:</b>	200
Orange County Traffic Officer's Association		200
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	76,500
Crossing Guard Services (3% Increase \$17.29/hr)		54,500
Parking Citation Processing		20,000
Parking Citation Hearing Officer		2,000
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	2,000
Supplies necessary for Traffic Bureau includes PAS devices mouthpieces, DUI Trailer, equipment and checkpoints. TCA equipment for street sweeping program and field operations.		2,000
<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>	200
California Vehicle Code - OMV		200
<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	5,000
Traffic Personnel Uniforms and equipment		5,000

**CITY OF PLACENTIA**  
**PUBLIC WORKS ENGINEERING DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**ENGINEERING SERVICES  
DEPARTMENTAL SUMMARY**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	135,219	132,500	132,500	76,000	150,604
5005	Part-time Salaries	14,970	20,040	20,040	15,000	20,000
5015	Overtime	1,861	-	-	-	-
5020	Leave Accrual Payout	13,874	-	-	-	-
5105	Health Allocation	29,768	29,300	29,300	8,500	24,050
5110	Life Allocation	325	350	350	-	350
5115	Dental Allocation	1,962	2,070	2,070	550	1,450
5120	Optical Allocation	489	470	470	100	470
5125	Long-term Disability Insurance	562	580	580	-	800
5135	Medicare	2,452	2,220	2,220	1,350	2,185
5141	Employers' PARS/ARS	580	760	760	600	-
5145	Retirement Annuity	17,335	22,760	22,760	7,800	35,475
5159	Employee Medical Opt Out	-	-	-	-	-
5170	Sick Leave Buy Back	-	-	-	-	-
5175	Vacation Leave Buy Back	-	-	-	1,567	2,500
<b>TOTAL SALARIES AND BENEFITS</b>		<b>219,397</b>	<b>211,050</b>	<b>211,050</b>	<b>111,467</b>	<b>237,884</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6015	Engineering Services	145,933	160,000	197,000	197,000	174,500
6230	Printing and Binding	109	110	110	50	50
6245	Meeting and Conferences	690	750	750	200	1,000
6255	Dues and Memberships	1,200	1,000	1,000	770	1,886
6290	Department Contract Services	34,139	37,000	37,000	37,000	37,000
6315	Office Supplies	525	600	600	500	500
6320	Books and Periodicals	949	500	500	-	350
6325	Postage	25	75	75	150	150
6365	Computer Software	-	-	-	-	-
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>183,570</b>	<b>200,035</b>	<b>237,035</b>	<b>235,670</b>	<b>215,436</b>
<b>GRAND TOTAL-GENERAL FUND</b>		<b>402,967</b>	<b>411,085</b>	<b>448,085</b>	<b>347,137</b>	<b>453,320</b>



**Annual Budget  
Fiscal Year 2016-17**

**PUBLIC WORKS  
ENGINEERING ADMINISTRATION  
103550**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>EsUmate 2015-16</b>	<b>P,oposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	135,219	132,500	132,500	76,000	150,604
5005	14,970	20,040	20,040	15,000	20,000
5015	1,861				-
5020	13,874				-
5105	29,768	29,300	29,300	8,500	24,050
5110	325	350	350		350
5115	1,962	2,070	2,070	550	1,450
5120	489	470	470	100	470
5125	562	580	580		800
5135	2,452	2,220	2,220	1,350	2,185
5141	580	760	760	600	-
5145	17,335	22,760	22,760	7,800	35,475
5159	-	-	-		-
5170	-	-	-		-
5175	-	-	-	1,567	2,500
<b>TOTAL SALARIES AND BENEFITS</b>	<b>219,397</b>	<b>211,050</b>	<b>211,050</b>	<b>111,467</b>	<b>237,884</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6015	145,933	160,000	197,000	197,000	174,500
6230	109	110	110	50	50
6245	690	750	750	200	1,000
6255	1,200	1,000	1,000	770	1,886
6290	34,139	37,000	37,000	37,000	37,000
6315	525	600	600	500	500
6320	949	500	500	-	350
6325	25	75	75	150	150
6365		-			-
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>183,570</b>	<b>200,035</b>	<b>237,035</b>	<b>235,670</b>	<b>215,436</b>
<b>GRAND TOTAL</b>	<b>402,967</b>	<b>411,085</b>	<b>448,085</b>	<b>347,137</b>	<b>453,320</b>

**CITY OF PLACENTIA**  
**PUBLIC WORKS - ADMINISTRATION (103550)**  
**BUDGET DISCUSSION**  
**FY16-17**

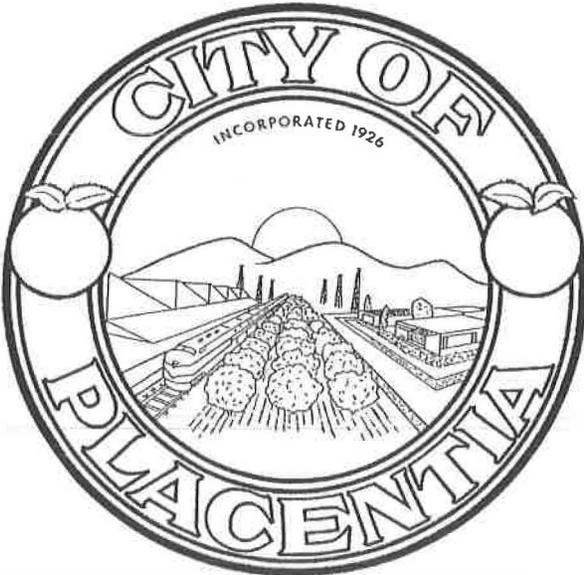
<b>TOTAL BUDGET</b>	<b>\$</b>	<b>215,436</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<hr/>		
<b>Salaries &amp; Benefits (5001-5199}</b>	<b>Amount Budgeted:</b>	
<b>Full Time</b>	<b>FTE</b>	
Public Works Manager	0.55	
Sr. Administrative Assistant	0.75	
Office Assistant	0.85	
	2.15	
 <b>Part Time</b>		
PT Engineering Aide	1.00	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<hr/>		
<b>Engineering Services (6015}</b>	<b>Amount Budgeted:</b>	<b>174,500</b>
Traffic Engineer-\$90,000 (14 hr/wk)	90,000	
City Engineer - \$10,000 (approx 18 hours/week for 3 months)	10,000	
NPDES	48,500	
Oncall Engineering Studies	20,000	
Traffic Counts	6,000	
<hr/>		
<b>Printing and Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>50</b>
Cover costs of copying, printing, binding, drawings, specifications, maps reports, printing CIP	50	
<hr/>		
<b>Meeting and Conferences (6245}</b>	<b>Amount Budgeted:</b>	<b>1,000</b>
OCTA, Caltrans, Public Works Superintendent, APWA QC City Engineer Association	1,000	
<hr/>		
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>1,886</b>
MMASC - 4@\$75 = \$300	300	
APWA - 4@\$184 = \$736	736	
ICMA	850	
<hr/>		
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	<b>37,000</b>
Contract Public Works Inspector	33,000	

**CITY OF PLACENTIA**  
**PUBLIC WORKS -ADMINISTRATION (103550)**  
**BUDGET DISCUSSION**  
**FY16-17**

Addnf Contract Public Works Inspector 4,000

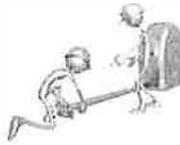
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	<b>500</b>	<b>500</b>
Office Supplies		500	
<b>Books and Periodicals (6320)</b>	<b>Amount Budgeted:</b>		<b>350</b>
Cal-OSHA		125	
Green Book		125	
ADA Manuals		100	
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>		<b>150</b>
Mailing expenses, overnight expenses to State and County Agencies		150	

**CITY OF PLACENTIA**  
**PUBLIC WORKS MAINTENANCE DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

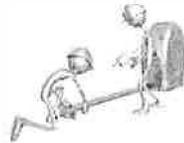


**MAINTENANCE SERVICES  
DEPARTMENTAL SUMMARY**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	626,898	729,300	721,236	692,000	692,690
5005	73,748	162,490	170,554	98,190	144,300
5015	25,133	26,000	26,000	28,300	16,000
5020	36,127	-	-	25,756	-
5022	-	-	15,750	15,750	-
5105	174,438	206,750	206,750	202,000	213,695
5110	1,313	1,660	1,660	1,670	1,660
5115	12,737	13,140	13,140	13,800	14,840
5120	2,701	3,210	3,210	3,050	3,065
5125	2,312	2,870	2,870	2,460	1,325
5135	10,826	12,420	12,420	11,900	9,760
5140	-	-	-	-	-
5141	2,738	5,840	6,142	3,808	5,410
5145	80,171	116,380	116,078	108,500	149,620
5163	-	-	-	-	-
5170	10,822	-	-	5,910	6,100
5175	1,666	-	-	22,779	23,050
<b>TOTAL SALARIES AND BENEFITS</b>	<b>1,061,630</b>	<b>1,280,060</b>	<b>1,295,810</b>	<b>1,235,873</b>	<b>1,281,515</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6099	55,043	100,000	100,000	132,040	110,000
6110	172,915	-	-	-	-
6115	447,000	415,000	415,000	410,000	429,000
6116	138,635	120,000	120,000	110,000	115,000
6127	15,892	15,500	15,500	17,000	18,000
6130	95,423	90,000	85,000	85,000	90,000
6132	66,529	70,000	70,000	70,000	70,000
6134	<b>88,823</b>	70,000	69,000	69,000	60,000
6137	29,561	26,500	27,500	27,500	27,500
6170	674	2,000	2,000	1,400	1,800
b25	-	250	250	-	250
6257	802	1,500	1,500	2,500	3,000
6285	-	250	250	-	250
6290	425,006	423,000	423,000	419,700	408,278
6301	108,136	103,000	123,000	102,000	99,000
6305	3,025	3,500	3,500	3,500	3,500
6310	19,731	22,000	22,000	18,000	18,000
6315	900	1,000	1,000	1,000	1,000
6345	168,491	200,000	185,000	160,000	165,000
6350	1,165	1,200	1,200	500	1,000
6360	16,772	20,000	20,000	19,000	20,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>1,854,523</b>	<b>1,684,700</b>	<b>1,684,700</b>	<b>1,648,140</b>	<b>1,640,578</b>
<b>CAPITAL OUTLAY</b>	-	-	358,000	358,000	-
<b>TOTAL CAPITAL OUTLAY</b>	-	-	<b>358,000</b>	<b>358,000</b>	-
<b>GRAND TOTAL</b>	<b>2,916,153</b>	<b>2,964,760</b>	<b>3,338,510</b>	<b>3,242,013</b>	<b>2,922,093</b>



**Annual Budget  
Fiscal Year 2016-17**



**MAINTENANCE SERVICES  
ADMINISTRATION  
103650**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Prnpo,ed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	476,471	394,220	386,156	296,000	355,740
5005	Part-time Salaries			8,064	8,190	-
5015	Overtime	19,668	10,500	10,500	8,000	-
5020	Leave Accrual Payout	33,366	-	-	24,706	-
5022	Alternative H&W Payout			5,750	5,750	-
5105	Health Allocation	122,517	100,270	100,270	77,500	89,230
5110	Life Allocation	995	790	790	800	910
5115	Dental Allocation	8,114	7,350	7,350	5,600	6,030
5120	Optical Allocation	1,913	1,490	1,490	1,100	1,335
5125	Long-term Disability Insurance	1,754	1,360	1,360	1,100	-
5135	Medicare	7,378	5,870	5,870	4,550	4,870
5141	Employer PARS/ARS	-	-	302	308	-
5145	Retirement Annuity	60,396	58,720	58,418	46,500	68,330
5163	Life Insurance Premium					-
5170	Sick Leave Buy Back	10,822			1,525	1,600
5175	Vacation Leave Buy Back				11,570	11,600
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>743,394</b>	<b>580,570</b>	<b>586,320</b>	<b>493,199</b>	<b>539,645</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6315	Office Supplies	900	1,000	1,000	1,000	1,000
6360	Uniforms	16,772	20,000	20,000	19,000	20,000
	<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>17,672</b>	<b>21,000</b>	<b>21,000</b>	<b>20,000</b>	<b>21,000</b>
<b>CAPITAL OUTLAY</b>						
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>761,066</b>	<b>601,570</b>	<b>607,320</b>	<b>513,199</b>	<b>560,645</b>

**CITY OF PLACENTIA**  
**PUBLIC WORKS - MAINTENANCE ADMIN (103650}**  
**BUDGET DISCUSSION**  
**FY 16-17**

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>560,645</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>539,645</b>
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<b>Full Time</b>	<b>FTE</b>
Director of Community Svcs	0.30
Public Works Superintendent	0.40
Maintenance Worker	3.40
Facility Maintenance Tech	0.75
Maintenance Crewleader	0.50
Management Analyst	0.50
Asst City Administrator	0.20
	6.05

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**MATERIAL, SUPPLIES & SERVICES**

<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	<b>1,000</b>
Office supplies include pens, paper, binders, copying map, etc.	1,000	

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<b>Uniforms (6360)</b>	<b>Amount Budgeted:</b>	<b>20,000</b>
Uniforms, boot allowances, and safety apparel for maintenance workers	20,000	

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**Annual Budget  
Fiscal Year 2016-17**



**MAINTENANCE SERVICES  
STREET MAINTENANCE  
103652**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Est; m, te 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	5,328	188,640	188,640	250,000	190,050
5005	736	56,610	56,610	-	-
5015		10,500	10,500	15,000	11,000
5020				1,050	
5022			6,250	6,250	
5105		54,360	54,360	70,500	66,440
5110		550	550	550	430
5115		4,240	4,240	4,500	4,160
5120		930	930	1,050	910
5125		950	950	800	765
5135	88	2,890	2,890	3,850	2,760
5141		2,070	2,070		
5145	902	32,430	32,430	36,300	45,840
5163					
5170				3,148	3,200
5175				7,419	7,450
<b>TOTAL SALARIES AND BENEFITS</b>	<b>7,054</b>	<b>354,170</b>	<b>360,420</b>	<b>400,417</b>	<b>333,005</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6099	55,043	100,000	100,000	132,040	110,000
6110	172,915				
6116	83,229	90,000	90,000	90,000	90,000
6132	66,529	70,000	70,000	70,000	70,000
6170	80	1,000	1,000	800	800
6285	-				-
6290	230,703	243,000	243,000	243,000	180,000
6301	31,098	44,000	44,000	40,000	40,000
6305	3,025	3,500	3,500	3,500	3,500
6310	19,731	22,000	22,000	18,000	18,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>662,353</b>	<b>573,500</b>	<b>573,500</b>	<b>597,340</b>	<b>512,300</b>
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>669,407</b>	<b>927,670</b>	<b>933,920</b>	<b>997,757</b>	<b>845,305</b>

**CITY OF PLACENTIA**  
**PUBLIC WORKS - STREET MAINTENANCE {103652}**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>TOTAL BUDGET</b>	\$	<b>845,305</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>333,005</b>
	FTE	
<b>Full Time</b>		
Public Works Manager	0.10	
Maintenance Worker	3.25	
Maintenance Crewleader	0.75	
	4.10	
<b>Part Time</b>		
Maintenance Aides	4	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Other Professional Services (6099)</b>	<b>Amount Budgeted:</b>	<b>110,000</b>
Traffic signal maintenance	55,000	
Traffic Signal emergency Repairs	50,000	
BNSF Railway Quiet Zone Cost Share	0	
OCTA M2 Project V Grant	5,000	
<hr/>		
<b>Street Cleaning Services (6110)</b>	<b>Amount Budgeted:</b>	<b>0</b>
<hr/>		
<b>Tree Maintenance (6116)</b>	<b>Amount Budgeted:</b>	<b>90,000</b>
Trimming of City trees along major arterials -	90,000	
<hr/>		
<b>Repair &amp; Maintenance/Streets (6132)</b>	<b>Amount Budgeted:</b>	<b>70,000</b>
Traffic striping \$35,000, miscellaneous concrete work: (\$35,000) sidewalks, curb/gutter, and ADA curb ramps	70,000	
<hr/>		
<b>Equipment &amp; Tool Rental (6170)</b>	<b>Amount Budgeted:</b>	<b>800</b>
Tool rentals, grinders, concrete cutter, etc.	800	

**CITY OF PLACENTIA**  
**PUBLIC WORKS - STREET MAINTENANCE (103652)**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>Hazardous Materials Disposal (6285)</b>	<b>Amount Budgeted:</b>	-
Removal of oil, pain lubricants, and other hazardous materials from Corporation Yard		0
<hr/>		
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	180,000
Street Sweeping		180,000
<hr/>		
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	40,000
Traffic paint, asphalt, concrete traffic safety devices, sand, gravel, chemicals, graffiti removal equipment, and other supplies		40,000
<hr/>		
<b>Traffic Control Devices (6305)</b>	<b>Amount Budgeted:</b>	3,500
Cones, traffic barricades, caution tape, roadflares, signs, and safety warning devices for school zones		3,500
<hr/>		
<b>Street Signs (6310)</b>	<b>Amount Budgeted:</b>	18,000
Signs, sign posts, sign material, sign brackets, bolts, nuts, and washers		18,000
<hr/>		



**Annual Budget  
Fiscal Year 2016-17**

**MAINTENANCE SERVICES  
FACILITIES MAINTENANCE  
103654**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	145,099	146,440	146,440	146,000	146,900
5005	73,012	105,880	105,880	90,000	144,300
5015	5,465	5,000	5,000	5,300	5,000
5020	2,761	-	-	-	-
5022			3,750	3,750	
5105	51,921	52,120	52,120	54,000	58,025
5110	318	320	320	320	320
5115	4,623	1,550	1,550	3,700	4,650
5120	788	790	790	900	820
5125	558	560	560	560	560
5135	3,360	3,660	3,660	3,500	2,130
5141	2,738	3,770	3,770	3,500	5,410
5145	18,873	25,230	25,230	25,700	35,450
5170				1,237	1,300
5175	1,666			3,790	4,000
	<b>311,182</b>	<b>345,320</b>	<b>349,070</b>	<b>342,257</b>	<b>408,865</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6127	15,892	15,500	15,500	17,000	18,000
6130	83,394	80,000	75,000	75,000	80,000
6137	28,368	25,000	25,000	25,000	25,000
6170	293	500	500	-	500
6257	802	1,500	1,500	2,500	3,000
6290	72,659	60,000	60,000	55,000	55,000
6301	18,627	14,000	34,000	22,000	19,000
6350	990	700	700	500	500
	<b>221,025</b>	<b>197,200</b>	<b>212,200</b>	<b>197,000</b>	<b>201,000</b>
<b>CAPITAL OUTLAY</b>					
	<b>532,207</b>	<b>542,520</b>	<b>561,270</b>	<b>539,257</b>	<b>609,865</b>

**CITY OF PLACENTIA**  
**PUBLIC WORKS - FACILITIES MAINTENANCE (103654)**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>609,865</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
Salaries & Benefits (5001-5199)	Amount Budgeted:	408,865
<b>Full Time</b>		
Custodian	2.00	
Facility Maintenance Tech	1.00	
	3.00	
<b>Part Time</b>		
Maintenance Aide	7.00	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Alarm Monitoring (6127)</b>	<b>Amount Budgeted:</b>	<b>18,000</b>
Alarm monitoring, emergency response alarms, police department cameras, pump stations	18,000	
<hr/>		
<b>Repair &amp; Maintenance/Facilities (6130)</b>	<b>Amount Budgeted:</b>	<b>80,000</b>
City owned buidling maintenance. Citywide plumbing, fire extinguisher maintenance. Repairs to door locks, rekeys, windows, elevator repairs	80,000	
<hr/>		
<b>Repair &amp; Maintenance/Equipment (6137)</b>	<b>Amount Budgeted:</b>	<b>25,000</b>
Repairs and maintenance of equipment.	25,000	
<hr/>		
<b>Equipment and Tool Rental (6170)</b>	<b>Amount Budgeted:</b>	<b>500</b>
Rental of equipment includes scissor lifts, scaffolding, and other specialized equipment	500	
<hr/>		
<b>Licenses &amp; Permits (6257)</b>	<b>Amount Budgeted:</b>	<b>3,000</b>
Permits for Bradford Bridge elevators, three grade separation pump stations, AQMD, Fire and BNSF license agreements	3,000	
<hr/>		
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>	<b>55,000</b>
Contract HVAC maintenance. Emergency response. Bradford Pedestrian Bridge elevator maintenance.	55,000	

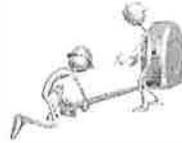
**CITY OF PLACENTIA**  
**PUBLIC WORKS - FACILITIES MAINTENANCE (103654)**  
**BUDGET DISCUSSION**

**FY 16-17**

<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	19,000
Janitorial supplies, toilet paper, trash liners, cleaners soaps, mops, brooms, toilet brushes, emergency supplies, etc		19,000
<hr/>		
<b>Small Tools &amp; Furnishing (6350)</b>	<b>Amount Budgeted:</b>	500
Tools include hammers, screwdrivers, drills, saws, nail guns, brooms and vacuums, carpet cleaning machines and floor buffers		500
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**Annual Budget  
Fiscal Year 2016-17**



**MAINTENANCE SERVICES  
PARK MAINTENANCE  
103655**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
SALARIES AND BENEFITS					
<b>TOTAL SALARIES AND BENEFITS</b>	-	-	-	-	-
MATERIAL, SUPPLIES & SERVICES					
6115 Landscaping	447,000	415,000	415,000	410,000	429,000
6116 Tree Maintenance	55,406	30,000	30,000	20,000	25,000
6130 Repair & Maintenance/Facilities	12,029	10,000	10,000	10,000	10,000
6170 Equipment & Tool Rental	301	500	500	600	500
6290 Department Contract Services	5,056	5,000	5,000	6,700	8,000
6301 Special Department Supplies	38,186	30,000	30,000	25,000	25,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>557,978</b>	<b>490,500</b>	<b>490,500</b>	<b>472,300</b>	<b>547,500</b>
CAPITAL OUTLAY					
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>557,978</b>	<b>490,500</b>	<b>490,500</b>	<b>472,300</b>	<b>547,500</b>

**CITY OF PLACENTIA**  
**PUBLIC WORKS - PARK MAINTENANCE (103655)**  
**BUDGET DISCUSSION**  
**FY 16-17**

TOTAL BUDGET		\$	547,500
<b>SALARIES &amp; BENEFITS</b>			
Salaries & Benefits (5001-5199)		Amount Budgeted:	
Full Time			
Part Time			
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
<b>Landscaping (6115)</b>		Amount Budgeted: 429,000	
Contractual services for landscaping, parks, parkways, medians and trees <i>Merchants Landscape</i>		429,000	
<b>Tree Maintenance (6116)</b>		Amount Budgeted: 25,000	
Trimming and maintenance of park trees		25,000	
<b>Repair &amp; Maintenance/Facilities (6130)</b>		Amount Budgeted: 10,000	
Repairs and maintenance of shelters, tables, benches, playground appurtenances, electrical and lighting		10,000	
<b>Equipment &amp; Tool Rental (6170)</b>		Amount Budgeted: 500	
Rentals of cement mixers, heavy equipment, aerial trucks, and water trucks		500	
<b>Department Contract Services (6290)</b>		Amount Budgeted: 58,000	
Contracts for backflow testing, irrigation valves, and other related services		5,000	
Park restroom janitorial		53,000	
<b>Special Department Supplies (6301)</b>		Amount Budgeted: 25,000	
Chemicals, paints, plant material, flags, fertilizers, herbicides, and other supplies		25,000	



**CITY OF PLACENTIA**  
**PUBLIC WORKS - FLEET MAINTENANCE (103658}**  
**BUDGET DISCUSSION**  
**FY 16-17**

TOTAL BUDGET	\$	358,500	
<b>SALARIES &amp; BENEFITS</b>			
Salaries & Benefits (5001-5199)	Amount Budgeted:		-
Full Time			
Part Time			
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
Other Professional Services (6099)	Amount Budgeted:		-
<b>Repair &amp; Maintenance/Vehicles (6134)</b>	<b>Amount Budgeted:</b>		<b>60,000</b>
Repair parts for vehicles and equipment, Fairway Ford, speciality shops (tires, batteries, oil)		60,000	
<b>Repair &amp; Maintenance/Equipment (6137)</b>	<b>Amount Budgeted:</b>		<b>2,500</b>
Repairs and maintenance of shop equipment, machines, welders, grinders, compressors, vehicle lifts, overhead reels, and other equipment		2,500	
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>		<b>250</b>
APWA, National Association of Fleet Administrators, Municipal Equipment Superintendents		250	
<b>Hazardous Material Disposal (6285)</b>	<b>Amount Budgeted:</b>		<b>250</b>
Collection of waste oil, antifreeze, solvents, other hazardous materials		250	
<b>Department Contract Services (6290)</b>	<b>Amount Budgeted:</b>		<b>115,000</b>
Contract services with Mobile Management, routines vehicle maintenance and oil changes		115,000	
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>		<b>15,000</b>
Break cleaners, chemical agents, degreasers, floor sweep, oxygen/actylene, soaps, and other supplies		15,000	

**CITY OF PLACENTIA**  
**PUBLIC WORKS - FLEET MAINTENANCE (103658)**  
**BUDGET DISCUSSION**  
**FY 16-17**

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<b>Gasoline &amp; Diesel Fuel (6345)</b>	<b>Amount Budgeted:</b>	165,000
Gasoline, diesel fuel, oils and lubricants		165,000

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<b>Small Tools &amp; Furnishing (6350)</b>	<b>Amount Budgeted:</b>	500
Shop tools including air hoses, saw blades, grinding wheels, diagnostic meters, and speciality hand tools		500

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**CITY OF PLACENTIA**  
**COMMUNITY SERVICES DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
DEPARTMENTAL SUMMARY**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amo"nod Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>	
<b>SALARIES AND BENEFITS</b>						
5001	Full-time Salaries	378,880	409,800	396,360	330,000	371,110
5005	Part-time Salaries	405,289	436,055	449,495	411,300	403,000
5015	Overtime	8,621	9,600	9,600	9,700	9,700
5020	Leave Accrual Payout	1,814	-	-	26,538	-
5021	Extraordinary Leave Buydown	-	-	-	661	-
5022	Alternative H&W Payout	-	-	4,000	4,000	-
5105	Health Allocation	44,339	43,390	43,390	31,025	49,700
5110	Life Allocation	805	780	780	720	1,085
5115	Dental Allocation	2,696	3,600	3,600	2,850	4,380
5120	Optical Allocation	857	1,010	1,010	960	990
5125	Long-term Disability Insurance	1,320	1,300	1,300	900	1,720
5135	Medicare	11,697	12,270	12,270	1,1148	6,785
5141	Employer's PARS/ARS	15,749	15,448	15,952	16,120	14,715
5145	Retirement Annuity	46,322	51,250	50,746	43,000	83,495
5159	Medical Opt Out Plan	13,600	21,900	21,900	15,000	12,900
5163	Life Insurance Premiums	-	-	-	200	-
5170	Sick Leave Buy Back	-	-	-	-	-
5175	Vacation Leave Buy Back	-	-	-	8,256	6,000
<b>TOTAL SALARIES AND BENEFITS</b>		<b>931,989</b>	<b>1,006,403</b>	<b>1,010,403</b>	<b>912,378</b>	<b>965,580</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6060	Instructional Services	55,398	53,500	53,500	54,600	55,800
6099	Other Professional Services	8,025	5,000	5,000	2,700	2,700
6135	Repair/Maint Off Furniture & Equipment	382	1,500	1,500	-	1,500
6215	Telephone	-	1,000	1,000	880	1,000
6225	Advertising/Promotional	3,631	-	-	-	-
6230	Printing and Binding	19,453	24,139	24,139	24,139	26,650
6240	Mileage Reimbursement	-	150	150	-	50
6245	Meeting and Conferences	1,753	1,800	1,800	1,600	4,200
6250	Staff Training	853	1,900	1,900	1,775	1,500
6255	Dues and Memberships	1,389	1,680	1,680	1,720	<b>1,825</b>
6265	Entertainment Services	2,200	4,050	4,050	4,050	4,050
6270	Excursions & Transportation	5,313	4,750	4,750	3,400	3,500
6275	Officiating	3,691	3,500	3,500	3,500	4,000
6299	Other Purchased Services	5,678	6,400	6,400	6,310	13,013
6301	Special Department Supplies	40,738	36,600	36,600	32,200	<b>43,481</b>
6315	Office Supplies	2,606	3,700	3,700	3,050	3,950
6325	Postage	11,000	14,000	14,000	14,000	14,300
6360	Uniforms	4,963	5,700	5,700	5,700	5,300
6401	Community Programs	15,565	14,300	14,300	15,345	14,300
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>182,638</b>	<b>183,669</b>	<b>183,669</b>	<b>174,969</b>	<b>201,119</b>
<b>CAPITAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>GRAND TOTAL GENERAL FUND</b>		<b>1,114,627</b>	<b>1,190,072</b>	<b>1,194,072</b>	<b>1,087,347</b>	<b>1,166,699</b>



**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
ADMINISTRATION**

**104070**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>P,oposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001 Full-time Salaries	128,513	114,290	100,850	70,000	98,310
5005 Part-time Salaries	3,400	-	13,440	27,000	-
5015 Overtime	-	-	-	-	-
5020 Leave Accrual Payout	626	-	-	25,182	-
5022 Alternative H&W Payout	-	-	1,250	1,250	-
5105 Health Allocation	14,613	17,380	17,380	5,000	11,950
5110 Life Allocation	260	160	160	100	435
5115 Dental Allocation	386	1,000	1,000	250	1,100
5120 Optical Allocation	224	140	140	90	180
5125 Long-term Disability Insurance	335	200	200	100	560
5135 Medicare	1,830	1,660	1,660	1,450	1,425
5141 Employer's PARS/ARS	128	-	504	1,080	-
5145 Retirement Annuity	14,486	14,430	13,926	8,000	18,895
5159 Medical Opt Out Plan	-	-	-	-	-
5163 Life Insurance Premiums	-	-	-	200	-
5170 Sick Leave Buy Back	-	-	-	-	-
5175 Vacation Leave Buy Back	-	-	-	7,920	5,000
<b>TOTAL SALARIES AND BENEFITS</b>	<b>164,801</b>	<b>149,260</b>	<b>150,510</b>	<b>147,622</b>	<b>137,855</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6060 Instructional Services	9,118	-	-	-	-
6230 Printing and Binding	18,892	16,300	16,300	16,600	18,800
6245 Meetings and Conferences	-	-	-	-	1,000
6255 Dues and Memberships	269	540	540	540	525
6315 Office Supplies	1,628	1,800	1,800	1,800	2,000
6325 Postage	11,000	14,000	14,000	14,000	14,300
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>40,907</b>	<b>32,640</b>	<b>32,640</b>	<b>32,940</b>	<b>36,625</b>
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>205,708</b>	<b>181,900</b>	<b>183,150</b>	<b>180,562</b>	<b>174,480</b>

**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - ADMINISTRATION (104070)**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>174,480</b>
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<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>137,855</b>
<b>Full Time</b>		
Director of Community Services	0.50	
Management Analyst	-----0.50	Position shared w/Maint
	1.00	
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Printing and Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>18,800</b>
Contract for Quarterly Newsletter includes printing, collating, stapling, & bundling. 18,000 - newsletters/ 4x per year	18,800	
<hr/>		
<b>Meetings and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>1,000</b>
Provides registration, travel and lodging for staff to attend CPRS and educational conferences	1,000	
<hr/>		
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>525</b>
Memberships for Director including: NRPA (\$200), CPRS (\$200) CPRS Agency Membership (\$125)	525	
<hr/>		
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	<b>2,000</b>
Materials & Office Supplies for the entire department	2,000	
<hr/>		
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	<b>14,300</b>
Quarterly Newsletter mailing to approximately 17,500 homes x 4 times per year. (\$0.20 each) <b>(17,500 x 4 X \$0.20)</b>	14,300	



**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
RECREATION  
104071**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>EsHm,te 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
5001	169,102	295,510	295,510	260,000	272,800
5005	353,757	362,920	362,920	315,000	326,000
5015	8,621	9,600	9,600	9,700	9,700
5020	964	-	-	1,356	-
5021	-	-	-	661	-
5022	-	-	2,750	2,750	-
5105	11,663	26,010	26,010	26,010	37,750
5110	368	620	620	620	650
5115	2,008	2,600	2,600	2,600	3,280
5120	522	870	870	<b>870</b>	810
5125	671	1,100	1,100	800	1,160
5135	7,954	9,550	9,550	8,800	3,960
5141	13,756	12,710	12,710	12,600	12,180
5145	21,765	36,820	36,820	35,000	64,600
5159	13,600	21,900	21,900	15,000	12,900
5170	-	-	-	-	-
5175	-	-	-	336	1,000
	<b>604,751</b>	<b>780,210</b>	<b>782,960</b>	<b>692,103</b>	<b>746,790</b>
<b>TOTAL SALARIES AND BENEFITS</b>					
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6060	46,280	53,500	53,500	54,600	55,800
6099	8,025	5,000	5,000	2,700	2,700
6230	561	1,300	1,300	1,000	1,300
6240	-	150	150	-	50
6245	1,753	1,800	1,800	1,600	3,200
6250	853	1,900	1,900	1,775	1,500
6255	1,120	1,140	1,140	1,180	1,300
6270	5,313	4,750	4,750	3,400	3,500
6275	3,691	3,500	3,500	3,500	4,000
6299	3,278	3,000	3,000	3,000	9,413
6301	35,601	32,000	32,000	28,000	35,000
6360	4,963	5,700	5,700	5,700	5,300
	<b>111,438</b>	<b>113,740</b>	<b>113,740</b>	<b>106,455</b>	<b>123,063</b>
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>					
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>					
	<b>716,189</b>	<b>893,950</b>	<b>896,700</b>	<b>798,558</b>	<b>869,853</b>
<b>GRAND TOTAL</b>					

**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - RECREATION (104071)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>869,853</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits {5001-5199}</b>	<b>Amount Budgeted:</b>	746,790
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<b>Full Time</b>	<b>FTE</b>
Community Services Supervisor	1.00
Community Services Coordinator	3.00
Community Services Coordinator (Grant Funded)	1.00
	5.00

**Part Time**

Approximately 30 Part-Time CS Staff year round for all event and programs including afterschool programs, sports, cultural arts, heritage festival, senior center, office support, and facility supervision. Also includes approximately 30 seasonal summer (June - August) staff such as lifeguards for aquatics programs.

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**MATERIAL, SUPPLIES & SERVICES**

<b>Instructional Services {6060}</b>	<b>Amount Budgeted:</b>	<b>55,800</b>
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Payment for Contract Recreation Class Instructors based	<b>54,600</b>	
Contractors receive 60-65% of fees paid by participants.		
Total Contract class revenue is approx. \$84K & offsets entire expense.		
<b>0.65 X \$84,000 = \$54,600</b>		

Senior center programming class instructors	<b>1,200</b>	
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<b>Other Professional Services {6099}</b>	<b>Amount Budgeted:</b>	<b>2,700</b>
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Provides for contributions to non-profit partner agencies such as	<b>2,700</b>	
Boys and Girls Club. Expense is less than 5% match of in-kind services provided by partner agencies, grant writing, PCF partnerships and arts programming.		

<b>Printing and Binding {6230}</b>	<b>Amount Budgeted:</b>	<b>1,300</b>
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Staff manuals, marketing pieces, misc. correspondence	<b>400</b>	
banners, date changes, program & event flyers		
Heritage \$1000, PYB \$600, Adult Sports \$400, Movies \$800	900	

<b>Mileage Reimbursement (6240)</b>	<b>Amount Budgeted:</b>	<b>50</b>
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Reimbursement for Staff mileage	50	
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<b>Meeting and Conferences (6245)</b>	<b>Amount Budgeted:</b>	<b>3,200</b>
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**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - RECREATION (104071}**  
**BUDGET DISCUSSION**  
**FY16-17**

Local and regional department meetings and conferences including Provides for staff to attend trainings and conferences including travel, lodging and registration. (2 staff)	<b>3,200</b>	
<b>Staff Training (6250)</b>	<b>Amount Budgeted:</b>	<b>1,500</b>
Required certifications and trainings for all recreation staff and training supplies and materials for various programs including CPR PRO, CPR, First Aid, CPRS Trainings/SCMAF Meetings, SCPPOA meetings/ACTIVE Net trainings/Red Cross trainings	1,500	
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	<b>1,300</b>
CPRS membership for staff members includes agency membership	1,150	
SCAMF agency membership	120	
SCPPOA agency membership	30	
<b>Excursions &amp; Transportation (6270)</b>	<b>Amount Budgeted:</b>	<b>3,500</b>
Funds provide for the purchase of tickets for various excursions offered to adults, seniors, teens, PARKs program participants Funds offset by fees collected by excursion participants Addition of Teen Center programming	3,500	
<b>Officiating (6275)</b>	<b>Amount Budgeted:</b>	<b>4,000</b>
Provides officials/referrees for youth basketball, adult basketball and adult futsal programs	4,000	
<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	<b>9,413</b>
Licensing Fees for Movies in the Park (7 movies x \$350}	2,450	
American Red Cross authorization fee to provide swim lessons (\$450 x 2 pools)	900	
Learn-To-Swim facility user fees (\$108.5 hrs=\$3,255) (\$54 x 52 days=\$2,808)	6,063	
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>35,000</b>
Supplies and Materials for Various programs including:		
Movies in the Park	2,300	
Building permits supplies (replace old tables at City facilities)	5,500	
Gym rental supplies (sports equipment replacement)	1,000	
Easter event supplies	300	
Field Ambassador equipment (batteries, folders, flashlights)	200	
Santa Visits (candy, Elf suit replacement/cleaning)	400	
Youth Basketball (PYB)	2,850	
Recreational Swim (Gomez & Whitten)	2,000	
Learn-to-Swim Program	1,200	

**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - RECREATION (104071}**  
**BUDGET DISCUSSION**  
**FV16-17**

Program promotional items (event giveaways)	2,000	
Adult Basketball	1,450	
Adult Futsal	1,450	
Event Supplies Heritage	2,600	
DD Dance	700	
Volunteen Program	250	
Tamale Festival	2,500	
PARK's Special Event Supplies	5,000	
Community Center sports equipmnet for all PARKs sites	3,000	
Community Center Arts and Crafts equipment for all PARKs sites	3,000	
Community Services Department First Aid Supplies	1,000	
Replacement of special event supplies (ez ups, cones, fencing, etc.)	1,500	
Senior Center Supplies	4,250	
Budget Reduction	{9,450}	
<b>Uniforms (6360)</b>		<b>Amount Budgeted: 5,300</b>
Lifeguard uniforms {men's and women's suits, rash guards)	1,500	
Lifeguard t-shirts 50 x \$6 = \$300	300	
Staff shirts (polo shirts for Rec & NS Divisions) 125 x \$20 = \$2500	2,500	
Staff hats and visors (50 x \$10)	500	
Field Ambassador uniforms	500	



**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
NEIGHBORHOOD SERVICES  
104072**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>					
5001 Full-time Salaries	81,265	-	-	-	-
5005 Part-time Salaries	48,132	39,310	39,310	45,300	43,000
5015 Overtime	-	-	-	-	-
5020 Leave Accrual Payout	224	-	-	-	-
5022 Alternative H&W Payout	-	-	-	-	-
5105 Health Allocation	18,063	-	-	-	-
5110 Life Allocation	177	-	-	-	-
5115 Dental Allocation	302	-	-	-	-
5120 Optical Allocation	111	-	-	-	-
5125 Long-term Disability Insurance	314	-	-	-	-
5135 Medicare	1,913	570	570	660	907
5141 Employer's PARS/ARS	1,865	1,470	1,470	1,800	1,260
5145 Retirement Annuity	10,071	-	-	-	-
5159 Medical Opt Out Plan	-	-	-	-	-
5170 Sick Leave Buyback	-	-	-	-	-
5175 Vacation Leave Buy Back	-	-	-	-	-
<b>TOTAL SALARIES AND BENEFITS</b>	<b>162,437</b>	<b>41,350</b>	<b>41,350</b>	<b>47,760</b>	<b>45,167</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6135 Repair/Maint Off Furniture & Equipment	382	-	-	-	-
6225 Advertising/Promotional	3,631	-	-	-	-
6301 Special Department Supplies	5,137	1,500	1,500	1,500	1,500
6315 Office Supplies	978	1,650	1,650	1,000	1,200
6325 Postage	-	-	-	-	-
6401 Community Programs	15,565	-	-	-	-
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>25,693</b>	<b>3,150</b>	<b>3,150</b>	<b>2,500</b>	<b>2,700</b>
<b>GRAND TOTAL</b>	<b>188,130</b>	<b>44,500</b>	<b>44,500</b>	<b>50,260</b>	<b>47,867</b>

**CITY OF PLACENTIA**  
**Neighborhood Svcs (104072)**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>50,500</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	<b>47,800</b>
<b>Full Time</b>		
<b>Part Time</b>		
One part time Clerical Aide (\$15.50 x 51 wks x 30 hrs)		<b>23,715</b>
One part time Program Coordinator (\$16.80 x 51 wks x 28 hrs)		<b>23,990</b>
Office, events, classes, and programs.		
Title change is required for one of the positions to Clerical Aide		
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Repair/Maint Office Furniture/Equip (6135)</b>	<b>Amount Budgeted:</b>	-
Lease for copy/fax/printer machine at Whitten Community Center including maintenance & ink	<b>Moved to FaCT Grant Budget</b>	
<hr/>		
<b>Special Departmental Supplies (6301)</b>	<b>Amount Budgeted:</b>	1,500
Supplies for Neighborhood Services events and programs such as food distribution, health fair, parenting classes, health service programs, and community outreach. More community programming is now offered at the Whitten Center		
<hr/>		
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	1,200
Materials & Office Supplies for the Division and the Neighborhood Services Office		
<hr/>		
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	-
Postage for various correspondences Client information, program flyers, event flyers (300 items x 0.49)		
<hr/>		
<b>Community Programs (6401)</b>	<b>Amount Budgeted:</b>	-
Moved to Farmers Market Budget		



**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
CULTURAL ARTS DIVISION**

**104074**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	EsUmate 2015-16	Pmposed 2016-17
<b>SALARIES AND BENEFITS</b>						
<b>TOTAL SALARIES AND BENEFITS</b>		-	-	-	-	-
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6265	Entertainment Services	2,200	4,050	4,050	4,050	4,050
6299	Other Purchased Services	2,400	3,400	3,400	3,310	3,600
6301	Special Department Supplies	-	500	500	500	300
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>4,600</b>	<b>7,950</b>	<b>7,950</b>	<b>7,860</b>	<b>7,950</b>
<b>CAPTIAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>GRAND TOTAL</b>		<b>4,600</b>	<b>7,950</b>	<b>7,950</b>	<b>7,860</b>	<b>7,950</b>

**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - CULTURAL ARTS (104074)**  
**BUDGET DISCUSSION**  
**FY 16-17**

<b>TOTAL BUDGET</b>	\$	<b>7,950</b>
<hr/>		
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	-
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Entertainment Services (6265)</b>	<b>Amount Budgeted:</b>	4,050
Provides professional sound services for the concerts in the park series (\$675 x 6 concerts)	4,050	
<hr/>		
<b>Other Purchased Services (6299)</b>	<b>Amount Budgeted:</b>	3,600
Provides the contract entertainment for the Concerts in the Park Series. Approximately \$900 per group x 4 concerts. (Cultural Arts securing sponsors for up to 2 concerts that will offset expense)	3,600	
<hr/>		
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	300
Supplies, paper and materials necessary to implement cultural arts programs such as the Photo Contest, CAPES, Concerts in the Park and other special events.	300	
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**Annual Budget  
Fiscal Year 2016-17**



**COMMUNITY SERVICES  
FARMERS MARKET  
104075**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>SALARIES AND BENEFITS</b>						
SOOS	Part-time Salaries	-	11,654	11,654	4,000	12,000
5135	Medicare	-	169	169	58	174
5141	Employer's PARS/ARS	-	437	437	160	450
<b>TOTAL SALARIES AND BENEFITS</b>		-	<b>12,260</b>	<b>12,260</b>	<b>4,218</b>	<b>12,624</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6230	Printing & Binding	-	6,539	6,539	6,539	6,550
6301	Special Department Supplies	-	2,600	2,600	2,200	5,181
6401	Community Programs	-	14,300	14,300	15,345	14,300
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		-	<b>23,439</b>	<b>23,439</b>	<b>24,084</b>	<b>26,031</b>
<b>CAPTIAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		-	-	-	-	-
<b>GRAND TOTAL</b>			<b>35,699</b>	<b>35,699</b>	<b>28,302</b>	<b>38,655</b>

**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - FARMERS MARKET (104075)**  
**BUDGET DISCUSSION**  
**FY16-17**

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<b>TOTAL BUDGET</b>	\$	<b>38,655</b>
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**SALARIES & BENEFITS**

<b>Salaries &amp; Benefits (5001-5199}</b>	<b>Amount Budgeted:</b>	<b>12,624</b>
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**Full Time**

**Part Time**

CS Leaders to work at weekly Farmers Market and Program Coordinator to assist with Community Outreach.

**Program Coordinator**

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**MATERIAL, SUPPLIES & SERVICES**

<b>Printing &amp; Binding (6230)</b>	<b>Amount Budgeted:</b>	<b>6,550</b>
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Promotional Materials for the Farmers Market including Printing in Placentia Quarterly, transit shelter billboards and printing in newspaper publications

<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	<b>5,181</b>
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Materials and supplies to support health and wellness outreach efforts and supplies for weekly Farmers Market booth.

<b>Community Programs (6401)</b>	<b>Amount Budgeted:</b>	<b>14,300</b>
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Shuttle Service to transport residents to the Farmers Market including but not limited to older adults, disabled & low income residents.

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**Amount Budgeted:**

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**CITY OF PLACENTIA**  
**COMMUNITY SERVICES - FACT GRANT (104077)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	\$	<b>4,750</b>
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	
CS Staff for Whitten Center Afterschool Program and to assist with parenting classes and events for the FaCT Grant.		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Repair/Malnt Off Furniture &amp; Equipment (6135)</b>	<b>Amount Budgeted:</b>	
Lease for copy/fax/printer machine at Whitten Community Center including maintenance & ink	1,500	1,500
<b>Telephone/Internet Service (6135)</b>	<b>Amount Budgeted:</b>	
Service for Whitten Community Center	1,000	1,000
<b>Special Department Supplies (6301)</b>	<b>Amount Budgeted:</b>	
Direct program supplies for food programs, OST Programming/After school program needs and child care program needs	1,500	1,500
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	
Supplies to support FaCT programs & services for the Whitten Community Center building	750	750

**CITY OF PLACENTIA  
ENVIRONMENTAL SERVICES DEPARTMENT  
FISCAL YEAR 2016-17**







**Annual Budget  
Fiscal Year 2016-17**



**ENVIRONMENTAL SERVICES  
ENVIRONMENTAL PLANNING  
104315**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Est;mate 2015-16</b>	<b>Proposed 2016-17</b>
<b>SALARIES AND BENEFITS</b>					
<b>TOTAL SALARIES AND BENEFITS</b>	-	-	-	-	-
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>					
6245 Meetings and Conferences		200	200	-	200
6255 Dues and Memberships	-	1,100	1,100	-	550
6257 Licenses & Permits	-	92,900	92,900	85,000	90,500
6285 Hazardous Waste Disposal	-	2,500	2,500	-	2,500
6315 Office Supplies	-	200	200	-	200
6325 Postage	-	\$0	\$0	36	50
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	-	<b>96,950</b>	<b>96,950</b>	<b>85,036</b>	<b>94,000</b>
<b>CAPITAL OUTLAY</b>					
<b>TOTAL CAPITAL OUTLAY</b>	-	-	-	-	-
<b>GRAND TOTAL</b>	-	<b>96,950</b>	<b>96,950</b>	<b>85,036</b>	<b>94,000</b>

**CITY OF PLACENTIA**  
**ENVIRONMENTAL SERVICES - ENV PLANNING (104315)**  
**BUDGET DISCUSSION**  
**FV16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>94,000</b>
<b>SALARIES &amp; BENEFITS</b>		
<b>Salaries &amp; Benefits (5001-5199)</b>	<b>Amount Budgeted:</b>	-
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Mileage Reimbursement (6240)</b>	<b>Amount Budgeted:</b>	-
		0
<b>Meetings and Conferences (6245)</b>	<b>Amount Budgeted:</b>	200
Professional and regional meetings		200
<b>Dues and Memberships (6255)</b>	<b>Amount Budgeted:</b>	550
Provides funds for annual memberships		
CASQA membership for environmental services		550
APWA Certified Stormwater Manager Test		0
<b>License and Permit (6257)</b>	<b>Amount Budgeted:</b>	90,500
County of Orange TMDL agreement		4,200
SWRCB Annual Permit		12,500
County of Orange Water Quality Implementation Agreement		800
County of Orange NP DES shared cost		73,000
(All formerly recorded in Refuse Fund)		
<b>Hazardous Waste Disposal (6285)</b>		2,500
Funds requested for disposal of orphaned waste and hazardous waste		2,500
(Formerly recorded in Refuse Fund)		
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	200
Office Supplies for Environmental		200
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	50
provides for special handling of mail		50

**CITY OF PLACENTIA**  
**GENERAL GOVERNMENT DEPARTMENT**  
**FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

**GENERAL FUND  
GENERAL GOVERNMENT  
109595**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
MATERIAL, SUPPLIES & SERVICES					
5022 Alternative Health & Wellness Program	-	88,000	2,750	-	90,000
5150 Tuition Reimbursement	11,100	15,000	15,000	15,000	15,000
5169 STD Ins Premium	27,591	29,000	29,000	28,500	29,000
6001 Management Consulting Services	24,954	30,000	30,000	10,000	10,000
6099 Professional Services			105,000	105,000	-
6137 Repair Maint/Equipment	-	22,000	22,000	27,000	27,170
6175 Office Equipment Rental	37,467	39,700	39,700	39,700	39,000
6215 Telephone	140,261	130,000	130,000	132,600	135,000
6230 Printing & Binding	27,384	4,600	4,600	1,500	1,800
6295 City Admin Service Fee	2,276,026	-	2,771,600	2,771,600	2,527,800
6301 Special Department Supplies	10,786	12,400	12,400	20,000	28,800
6315 Office Supplies	391	13,500	13,500	9,200	11,000
6325 Postage	22,462	30,000	30,000	30,000	30,000
6330 Electricity	516,644	500,000	500,000	490,000	500,000
6335 Water	376,767	380,000	380,000	245,000	260,000
6340 Natural Gas	8,544	8,550	8,550	6,500	6,500
6410 Property Taxes	8,270	8,500	8,500	8,035	8,100
6420 Bad Debt Expense	2,763,872	-	-	-	-
6855 Furniture & Fixtures	-	-	5,396	12,000	-
6999 Contingency	55,087	100,000	77,220	77,220	100,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>6,307,606</b>	<b>1,411,250</b>	<b>4,185,216</b>	<b>4,028,855</b>	<b>3,819,170</b>
<b>GRAND TOTAL</b>	<b>6,307,606</b>	<b>1,411,250</b>	<b>4,185,216</b>	<b>4,028,855</b>	<b>3,819,170</b>

**CITY OF PLACENTIA**  
**GENERAL GOVERNMENT (109595)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>3,819,170</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<b>Alternative Health &amp; Wellness Program (5022}</b>	<b>Amount Budgeted:</b>	90,000
Anticipated payout		90,000
<b>Tuition Reimbursement (5150}</b>	<b>Amount Budgeted:</b>	15,000
		15,000
<b>STD Ins Premium (5169}</b>	<b>Amount Budgeted:</b>	29,000
		29,000
<b>Management Consulting Services (6001}</b>	<b>Amount Budgeted:</b>	10,000
Utility Audit Services		10,000
<b>Repair Maint of Equipment (6137}</b>	<b>Amount Budgeted:</b>	27,170
Miscellaneous		1,000
Print Management Program		26,170
<b>Office Equipment Rental (6175}</b>	<b>Amount Budgeted:</b>	39,000
Postage Equipment Lease		
Copy Machines		39,000
<b>Telephone (6215}</b>	<b>Amount Budgeted:</b>	135,000
Telephone Services including data lines		135,000
<b>Printing &amp; Binding (6230}</b>	<b>Amount Budgeted:</b>	1,800
Printing of forms, business cards, envelopes		1,000
Printing of budget		800
<b>City Admin Service Fee (6295)</b>	<b>Amount Budgeted:</b>	2,527,800
Employee Health & Welfare Fund		1,339,500
Risk Management Fund		1,188,300

**CITY OF PLACENTIA**  
**GENERAL GOVERNMENT (109595)**  
**BUDGET DISCUSSION**  
**FV16-17**

<b>Special Departmental Supplies (6301)</b>	<b>Amount Budgeted:</b>	28,800
Public Service Recognition Week	2,000	
Employee Holiday Luncheon	1,500	
Employee Appreciation Luncheon	1,500	
Sparkletts Water, Coffee Supplies, etc.	16,600	
Refreshments-Council Meetings & Misc. Meetings	2,400	
Mini retreats & Brown Bag Meetings	4,800	
<b>Office Supplies (6315)</b>	<b>Amount Budgeted:</b>	11,000
Copy Paper, other citywide office supplies	11,000	
<b>Postage (6325)</b>	<b>Amount Budgeted:</b>	30,000
Citywide Postage	30,000	
<b>Electricity (6330)</b>	<b>Amount Budgeted:</b>	500,000
	500,000	
<b>Water (6335)</b>	<b>Amount Budgeted:</b>	260,000
	260,000	
<b>Natural Gas (6340)</b>	<b>Amount Budgeted:</b>	6,500
	6,500	
<b>Property Tax (6410)</b>	<b>Amount Budgeted:</b>	8,100
Property tax on property leased for non governmental purposes	8,100	
<b>Furniture &amp; Fixtures (6855)</b>	<b>Amount Budgeted:</b>	0
	0	
<b>Other Expenditures (6999)</b>	<b>Amount Budgeted:</b>	100,000
Contingency for unanticipated expenditures	100,000	

**CITY OF PLACENTIA  
TRANSFERS OUT  
FISCAL YEAR 2016-17**



**Annual Budget  
Fiscal Year 2016-17**

**INTERFUND TRANSFERS  
TRANSFERS OUT  
109999**

**TRANSFERS OUT**  
8028 Transfer out - Street Lighting Fund  
8033 Transfer out - Cap Improvement Fund  
8039 Transfer out - Health & Welfare Fund  
8040 Transfer out - Risk Management Fund  
8042 Transfer out - Info Technology Fund

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
8028 Transfer out - Street Lighting Fund	264,811	228,875	228,875	228,875	234,875
8033 Transfer out - Cap Improvement Fund	28,487	148,000	148,000	148,000	307,454
8039 Transfer out - Health & Welfare Fund					
8040 Transfer out - Risk Management Fund					
8042 Transfer out - Info Technology Fund					
	<b>293,298</b>	<b>376,875</b>	<b>376,875</b>	<b>376,875</b>	<b>542,329</b>

**CITY OF PLACENTIA**  
**INTERFUND TRANSFERS - TRANSFER OUT**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>542,329</b>
<b>TRANSFER OUT</b>		
<b>Transfer Out - Street Lighting Fund (8028)</b>	<b>Amount Budgeted:</b>	<b>234,875</b>
General Fund Subsidy		<b>234,875</b>
<b>Transfer Out - Capital Improvement Fund (8033)</b>	<b>Amount Budgeted:</b>	<b>307,454</b>
Catch Basin Filters		10,354
Veterans Monument Expansion Project		20,000
Server Room Switch & Cable Replacement (Tech Fee)		30,000
Old Town Parking Management Plan		50,000
Microfiche to Digital (Tech Fee)		7,000
General Plan Update & Envr Clearance (GP Fee)		90,000
TOD Project (GP Fee)		20,100
Wayfinding Signage Design (General Fund Econ Dev)		80,000

**CITY OF PLACENTIA  
SPECIAL FUNDS BUDGETS  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
UTILITY USERS TAX  
(201, 16)**

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>					
Fund Balance Reserves	223,787	\$1,292,804	\$1,292,804	\$1,292,804	\$384,968
160000 4050 Utility User Tax	2,875,437	2,950,000	2,950,000	2,913,000	2,900,000
160000 4601 Interest Revenue					
<b>TOTAL ESTIMATED RESOURCES</b>	<b>\$3,099,224</b>	<b>\$4,242,804</b>	<b>\$4,242,804</b>	<b>\$4,205,804</b>	<b>\$3,284,968</b>
<b>APPROPRIATIONS</b>					
TRANSFERS OUT					
169999 8010 Transfer to the General Fund	1,806,420	3,100,000	3,100,000	3,820,836	3,100,000
Subtotal	1,806,420	3,100,000	3,100,000	3,820,836	3,100,000
<b>TOTAL APPROPRIATIONS</b>	<b>1,806,420</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,820,836</b>	<b>3,100,000</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>	<b>\$1,292,804</b>	<b>\$1,142,804</b>	<b>\$1,142,804</b>	<b>\$384,968</b>	<b>\$184,968</b>

**CITY OF PLACENTIA  
UTILITY USERS TAX FUND (201,16)  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$3,284,968</b>
<b>ESTIMATED RESOURCES</b>		
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>	<b>384,968</b>
Projected		<b>384,968</b>
<b>Utility User Tax (160000-4050)</b>	<b>Amount Budgeted:</b>	<b>2,900,000</b>
3.5% tax on utilities		<b>2,900,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$3,100,000</b>
<b>TRANSFER OUT</b>		
<b>Transfer to General Fund (169999-8010)</b>	<b>Amount Budgeted:</b>	<b>3,100,000</b>
Amount available for transfer		<b>3,100,000</b>
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$184,968</b>



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
GAS TAX FUND  
(205, 17)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget	2015-16	2016-17
					2015-16		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	545,648	\$343,616	\$343,616	\$343,616	\$89,972
170000	4079	State Gas Tax (2103)	537,286	236,900	123,600	123,600	123,660
170000	4080	State Gas Tax (2105)	303,813	298,850	327,850	327,850	327,440
170000	4082	State Gas Tax (2106)	198,778	158,850	164,850	164,850	164,630
170000	4084	State Gas Tax (2107)	390,711	408,550	454,500	454,500	454,700
170000	4086	State Gas Tax (2107.5)	13,250	7,500	7,500	7,500	7,500
170000	4601	Interest Earnings	1,702	-	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$1,991,188</b>	<b>\$1,454,266</b>	<b>\$1,421,916</b>	<b>\$1,421,916</b>	<b>\$1,167,902</b>
<b>APPROPRIATIONS</b>							
Public Works - Street/Curb/Gutter							
173552	6840	Machinery & Equipment	30,417	-	-	-	-
Subtotal			30,417	-	-	-	-
TRANSFERS OUT							
179999	8010	Transfer out - General Fund	500,000	850,000	850,000	850,000	650,000
179999	8033	Transfer out - CIP	635,599	50,000	50,000	-	-
179999	8052	Transfer out - Gas Tax Bnd Debt Sv	481,556	481,944	481,944	481,944	483,944
Subtotal			1,617,155	1,381,944	1,381,944	1,331,944	1,133,944
<b>TOTAL APPROPRIATIONS</b>			<b>1,647,572</b>	<b>1,381,944</b>	<b>1,381,944</b>	<b>1,331,944</b>	<b>1,133,944</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$343,616</b>	<b>\$72,322</b>	<b>\$39,972</b>	<b>\$89,972</b>	<b>\$33,958</b>

**CITY OF PLACENTIA  
GAS TAX FUND (205,17)  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$1,167,902</b>
<b>ESTIMATED RESOURCES</b>		
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>	89,972
Projected		89,972
<b>Gas Tax Revenue</b>	<b>Amount Budgeted:</b>	1,077,930
State Gas Tax- 2103 (170000-4079)		123,660
State Gas Tax - 2105 (170000-4080)		327,440
State Gas Tax - 2106 (170000-4082)		164,630
State Gas Tax- 2107 (170000-4084)		454,700
State Gas Tax - 2107.5 (170000-4086)		7,500
Based on DOF Estimates		
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,133,944</b>
<b>TRANSFER OUT</b>		
<b>Transfer to General Fund (179999-8010)</b>	<b>Amount Budgeted:</b>	650,000
Street Maintenance in Gen Fund - (103652)		650,000
<b>Transfer to CIP Fund (179999-8033)</b>	<b>Amount Budgeted:</b>	0
		0
<b>Transfer to Gas Tax Bond Fund (179999-8052)</b>	<b>Amount Budgeted:</b>	483,944
Debt Service on 2011 Gas Tax Bond		483,944
Trustee & Reporting Fees		
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$33,958</b>



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
GAS TAX BOND FUND  
(206, 52)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget 2015-16	2015-16	2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	485,134	\$485,281	\$485,281	\$485,281	\$485,781
520000	7017	Transfer in from Gas Tax Fund	481,556	481,944	481,944	481,944	483,944
520000	4601	Interest Revenue	6	500	500	500	10
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$966,696</b>	<b>\$967,725</b>	<b>\$967,725</b>	<b>\$967,725</b>	<b>\$969,735</b>
<b>APPROPRIATIONS</b>							
MATERIAL, SUPPLIES & SERVICES							
525525	6030	Trustee Fees	3,871	3,000	3,000	3,000	4,000
525525	6905	Bond Principal - COP/Leases	215,000	225,000	225,000	225,000	235,000
525525	6915	Interest - COP/Leases	262,544	253,944	253,944	253,944	244,944
		Subtotal	481,415	481,944	481,944	481,944	483,944
<b>TOTAL APPROPRIATIONS</b>			<b>481,415</b>	<b>481,944</b>	<b>481,944</b>	<b>481,944</b>	<b>483,944</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$485,281</b>	<b>\$485,781</b>	<b>\$485,781</b>	<b>\$485,781</b>	<b>\$485,791</b>

**CITY OF PLACENTIA  
GAS TAX BOND FUND (206,52)  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$969,735</b>	
ESTIMATED RESOURCES			
Fund Balance Reserves Projected	Amount Budgeted:	485,781	485,781
		485,781	
		Amount Budgeted:	483,944
Transfer in - Gas Tax Fund (520000-7017)			
Bond payment		479,944	
Trustee Fees		4,000	
		Amount Budgeted:	10
Interest Revenue (520000-4601)			
Interest on trustee invested funds		10	
<b>TOTAL APPROPRIATIONS</b>		<b>\$483,944</b>	
Trustee Fees (525525-6030)	Amount Budgeted:	4,000	4,000
		4,000	
		Amount Budgeted:	235,000
Principal/Bonds/COPs/Leases (525525-6905)			
2011 Gas Tax Bond		235,000	
		Amount Budgeted:	244,944
Interest/Bonds/COPs/Leases (525525-6915)			
Interest Expense		244,944	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$485,791</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Successor Agency Housing Fund  
(207, 53)**

			<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
			<b>2014-15</b>	<b>2015-16</b>	<b>Budget</b>	<b>2015-16</b>	<b>2016-17</b>
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	1,675,626	\$1,745,487	\$1,745,487	\$1,745,487	\$1,962,037
530000	4305	Planning Division Fees	57,750	-	-	204,750	204,750
530000	4601	Interest Earnings	101	-	-	100	100
530000	4711	Lease Revenue	12,010	11,700	11,700	11,700	12,000
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$1,745,487</b>	<b>\$1,757,187</b>	<b>\$1,757,187</b>	<b>\$1,962,037</b>	<b>\$2,178,887</b>
<b>APPROPRIATIONS</b>							
<b>MATERIALS, SUPPLIES &amp; SERVICES</b>							
530000	6130	Repair & Maintenance/Facilities	-	-	-	-	-
530000	6940	Payments to Other Agencies	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$1,745,487</b>	<b>\$1,757,187</b>	<b>\$1,757,187</b>	<b>\$1,962,037</b>	<b>\$2,178,887</b>
Less: Non-spendable Fund Balance			(2,027,686)	(2,022,686)	(2,022,686)	(2,022,686)	(2,017,686)
<b>AVAILABLE FUND BALANCE RESERVES@ END OF FY</b>			<b>(\$282,199)</b>	<b>(\$265,499)</b>	<b>(\$265,499)</b>	<b>(\$60,649)</b>	<b>\$161,201</b>

**CITY OF PLACENTIA  
HOUSING SUCCESSOR AGENCY FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>2,178,787</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		1,962,037
		\$1,962,037	
<b>Planning Revenue</b>			204,750
Beazer Homes (50% Low-Mod fee due at 78th Cert of Occupancy)		204,750	
<b>Lease Revenue</b>	<b>Amount Budgeted:</b>		12,000
Rent payment - 229 Alta (\$700 per month)		8,400	
Rent payment - 336 W. Santa Fe (\$300 per month)		3,600	
<b>TOTAL APPROPRIATIONS</b>			
<b>MATERIALS, SUPPLIES AND SERVICES</b>	<b>Amount Budgeted:</b>		-
<b>FUND BALANCE RESERVES - ENDING</b>			
		<b>\$2,178,787</b>	
Less Land Held for Resale		(2,017,686)	
<b>AVAILABLE FUND BALANCE RESERVES</b>			<b>\$161,101</b>



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Successor Agency - Ret Obligation Fund  
(208, 54)**

	<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>ESTIMATED RESOURCES</b>					
Fund Balance Reserves	(17,849,718)	(17,479,366)	(17,479,366)	(17,479,366)	(16,522,558)
540000 4601 Interest Earnings	148	150	150	150	150
540000 4710 RPTTF Funding	1,933,382	1,900,000	1,900,000	1,900,000	1,900,000
540000 4711 Lease Revenue	-	489,000	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>	<b>(15,916,188)</b>	<b>(\$15,090,216)</b>	<b>(\$15,579,216)</b>	<b>(\$15,579,216)</b>	<b>(\$14,622,408)</b>
<b>APPROPRIATIONS</b>					
MATERIALS, SUPPLIES & SERVICES					
547525 6005 Legal Services	2,300	-	-	3,947	5,000
547525 6030 Trustee Fees	6,550	6,550	6,550	3,750	6,550
547525 6099 Professional Services	44,966	60,000	60,000	6,259	60,000
547525 6405 Contributions	590,488	-	-	-	-
547525 6410 Property Taxes	13,093	-	-	-	-
547525 6905 Principal Expense on Bonds	-	790,000	515,000	-	-
547525 6915 Interest Expense on Bonds	596,898	715,411	501,425	501,425	491,025
547525 6935 Lease Expenditure	308,883	-	-	427,961	427,086
547525 8010 Transfer Out to General Fund	-	-	-	-	200,000
<b>TOTAL APPROPRIATIONS</b>	<b>1,563,178</b>	<b>1,571,961</b>	<b>1,082,975</b>	<b>943,342</b>	<b>1,189,661</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>	<b>(17,479,366)</b>	<b>(\$16,662,177)</b>	<b>(\$16,662,191)</b>	<b>(\$16,522,558)</b>	<b>(\$15,812,069)</b>

**CITY OF PLACENTIA  
SUCCESSOR AGENCY RETIREMENT OBLIGATION FUND  
BUDGET DISCUSSION  
FY 16-17**

<b>TOTAL RESOURCES</b>		<b>{14,622,408}</b>
<b>ESTIMATED RESOURCES</b>		
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>	<b>{16,522,558}</b>
Projected		(16,522,558)
<b>Revenues</b>	<b>Amount Budgeted:</b>	<b>1,900,150</b>
Interest Earnings		150
ROPS		1,900,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$989,661</b>
<b>MATERIALS, SUPPLIES AND SERVICES</b>	<b>Amount Budgeted:</b>	<b>989,661</b>
Legal Fees		5,000
Trustee Fees		6,550
Professional Services		60,000
Interest Expense on Bonds (2013 TARB)		491,025
Lease Expenditure {87.52% of 2003 COP cost}		427,086
 <i>Note: The Successor Agency Fund is a full-accrual private purpose trust fund. Therefore, the 2013 TARB principal balance has been recorded. The reduction in principal is a balance sheet transaction.</i>		
2013 TARB Principal Payment Due 8/1/16		525,000
<b>FUND BALANCE RESERVES - ENDING</b>		<b>(\$15,612,069)</b>



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
MEASURE M FUND  
(210, 18)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget	2015-16	2016-17
					2015-16		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	393,206	\$656,455	\$656,455	\$656,455	\$1,114,055
180000	4092	Measure M Turn back Revenue	780,896	810,000	810,000	810,000	810,000
180000	4210	County Grants		124,550	124,550	124,550	52,000
180000	4601	Interest Revenue	668	1,500	1,500	1,500	1,500
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$1,174,770</b>	<b>\$1,592,505</b>	<b>\$1,592,505</b>	<b>\$1,592,505</b>	<b>\$1,977,555</b>
<b>APPROPRIATIONS</b>							
MATERIAL, SUPPLIES & SERVICES							
184071	6401	Community Programs		52,550	52,550	52,550	52,000
183551	6015	Engineering Services			25,900	25,900	-
185525	6905	Debt Service - Principal	261,478	230,000	230,000	230,000	230,000
185525	6915	Debt Service - Interest	24,611	37,000	37,000	37,000	37,000
189999	8010	Transfer out - General Fund		249,100	249,100	133,000	100,000
189999	8033	Transfer out - CIP	232,226	799,573	729,573	-	1,557,573
<b>TOTAL APPROPRIATIONS</b>			<b>518,315</b>	<b>1,368,223</b>	<b>1,324,123</b>	<b>478,450</b>	<b>1,976,573</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$656,455</b>	<b>\$224,282</b>	<b>\$268,382</b>	<b>\$1,114,055</b>	<b>\$982</b>

**CITY OF PLACENTIA  
MEASURE M FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$1,977,555</b>	
ESTIMATED RESOURCES			
Fund Balance Reserves Projected	Amount Budgeted:	1,114,055	1,114,055
Measure M - Local Fair Share Funds Measure M2	Amount Budgeted:	810,000	810,000
Measure M - County Grants Senior Mobility Program	Amount Budgeted:	52,000	52,000
Interest Revenue (180000-4601)	Amount Budgeted:	1,500	1,500
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,976,573</b>	
MATERIALS, SUPPLIES & SERVICES			
Community Programs (184071-6401, 79538) Senior Mobility Program using contracted transportation company to provide round trip transportation for older adults from their homes the Senior Center. Measure M Funds from OCTA 80% of program cost	Amount Budgeted:	52,000	52,000
Debt-Service - Principal (185525-6901) OCTA Advance	Amount Budgeted:	230,000	230,000
Debt Service - Interest (185525-6915) OCTA Advance	Amount Budgeted:	37,000	37,000
TRANSFER OUT			
Transfer out - General Fund (189999-8010) Traffic Engineer Street Maintenance Personnel	Amount Budgeted:	100,000	100,000
Transfer out - CIP (189999-8033)	Amount Budgeted:		1,557,573

**CITY OF PLACENTIA  
MEASURE M FUND  
BUDGET DISCUSSION  
FY16-17**

Metrolink Station. Redesign	600,000
Metrolink Parking Structure	205,000
Metrolink BNSF Easement (Annual payments)	5,000
Placentia Avenue Rehab	625,000
Kraemer Blvd Resurfacing (City of Brea)	90,000
Bastanchury Road Signal Coard	26,880
Rose Drive Signal Coard	5,693

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<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$982</b>
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**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Public Education Government Access (PEG) Fund  
(211,58}**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget	2015-16	2016-17
					2015-16		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves		\$263,775	\$263,775	\$263,775	\$259,540
580000	4321	PEG Fees		96,000	96,000	96,000	96,000
<b>TOTAL ESTIMATED RESOURCES</b>			\$0	<b>\$359,775</b>	<b>\$359,775</b>	<b>\$359,775</b>	<b>\$355,540</b>
<b>APPROPRIATIONS</b>							
MATERIALS, SUPPLIES & SERVICES							
581573	6099	Other Professional Services		55,800	55,800	55,800	55,800
581573	6136	Software Maintenance		21,774	21,774	21,774	21,954
581573	6290	Contract Services		4,000	4,000	4,000	4,000
581573	6301	Special Department Supplies		5,000	5,000	5,000	29,900
TRANSFERS OUT							
581573	8033	Transfer out - CIP	-	13,000	13,000	13,000	-
<b>TOTAL APPROPRIATIONS</b>			-	<b>99,574</b>	<b>99,574</b>	<b>99,574</b>	<b>111,654</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$0</b>	<b>\$260,201</b>	<b>\$260,201</b>	<b>\$260,201</b>	<b>\$243,886</b>

**CITY OF PLACENTIA  
PUBLIC EDUCATION GOVERNMENT (PEG) ACCESS FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$355,540</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		259,540
Projected		259,540	
<b>PEG Fees (580000-4321)</b>	<b>Amount Budgeted:</b>		96,000
Received Quarterly from Cable Franchisees		96,000	
<b>TOTAL APPROPRIATIONS</b>		<b>\$111,654</b>	
<b>MATERIALS SUPPLIES &amp; SERVICES</b>			
<b>Other Professional Services (581573-6099)</b>	<b>Amount Budgeted:</b>		55,800
Media production services		55,800	
<b>Software Maintenance (581573-6136)</b>	<b>Amount Budgeted:</b>		21,954
Hosting & Maintenance of Granicus		15,204	
Hosting & Maintenance of Website		6,750	
<b>Contract Services (581573-6290)</b>	<b>Amount Budgeted:</b>		4,000
Music License Agreements/Website Domain		4,000	
<b>Special Department Supplies (581573-6301)</b>	<b>Amount Budgeted:</b>		29,900
Cable operation supplies including DVDS, cables, connectors, and production supplies		5,000	
Purchase of Mac Pro		5,000	
Audio mixer for production room		9,000	
Monitor and wiring upgrade for City Council Chamber		8,000	
Kramer Switcher for Production Room		1,300	
Projector for City Council Chamber		1,600	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Air Quality Improvement Fund - AB2766  
(215, 19)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget 2015-16	2015-16	2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	229,737	\$283,104	\$283,104	\$283,104	\$367,422
190000	4220	AB2766 Air Quality	64,594	63,000	63,000	63,128	63,000
190000	4299	Other Intergovt Revenue	-	-	37,310	-	-
190000	4710	Reimbursements/Other Revenue	-	-	-	100,000	-
190000	4601	Interest Earnings	540	-	-	500	500
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$294,871</b>	<b>\$346,104</b>	<b>\$383,414</b>	<b>\$446,732</b>	<b>\$430,922</b>
<b>APPROPRIATIONS</b>							
MATERIALS ,SUPPLIES & SERVICES							
194315	6401	Community Programs	-	51,000	51,000	-	13,700
194315	6905	Notes Payable Principal (EV Sparks)	-	18,712	18,712	42,000	54,000
			-	69,712	69,712	42,000	67,700
CAPITAL OUTLAY							
194315	6730	Improvements other than buildings	-	30,000	37,310	37,310	-
194315	6842	Vehicle	-	-	-	-	130,000
Subtotal			-	30,000	37,310	37,310	130,000
TRANSFERS OUT							
194315	8033	Transfer out - CIP	11,767	106,150	106,150	-	48,400
Subtotal			11,767	106,150	106,150	-	48,400
<b>TOTAL APPROPRIATIONS</b>			<b>11,767</b>	<b>205,862</b>	<b>213,172</b>	<b>79,310</b>	<b>246,100</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$283,104</b>	<b>\$140,242</b>	<b>\$170,242</b>	<b>\$367,422</b>	<b>\$184,822</b>

**CITY OF PLACENTIA  
AIR QUALITY IMPROVEMENT FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$430,422</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		367,422
Projected		367,422	
<b>AB2766 - Air Quality</b>	<b>Amount Budgeted:</b>		63,000
Air Quality Fees collected on Motor Vehicle License Fees		63,000	
<b>TOTAL APPROPRIATIONS</b>		<b>\$246,100</b>	
<b>MATERIALS ,SUPPLIES &amp; SERVICES</b>			
<b>Community Programs (194315-6401)</b>	<b>Amount Budgeted:</b>		13,700
Senior Mobility Program		13,700	
<b>Vehicle Lease (194315-6905)</b>	<b>Amount Budgeted:</b>		54,000
Payment of notes payable on 10 Chevy Spark E.V.'s (\$450 per car per month}		54,000	
<b>CAPITAL OUTLAY</b>			
<b>Improvements other than Buildings</b>	<b>Amount Budgeted:</b>		130,000
Boom Truck Replacement		130,000	
<b>TRANSFER OUT</b>			
<b>Transfer to CIP Fund (199999-8033)</b>	<b>Amount Budgeted:</b>		48,400
Placentia Ave TS COord		21,400	
Kraemer Blvd TS Coord		27,000	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$184,322</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Asset Seizure Fund  
(225, 21)**

		Actual	Budget	Amended	Estimate	Proposed	
		2014-15	2015-16	Budget	2015-16	2016-17	
				2015-16			
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	350,752	\$450,686	\$450,686	\$450,686	\$834,333
210000	4425	Narcotics Seizure/State	<b>21,582</b>	10,000	10,000	28,047	10,000
210000	4430	Narcotics Seizure/Federal	190,023	125,000	125,000	430,000	125,000
210000	4435	15% Asset Seizure Set Aside	37,154	30,000	30,000	76,000	30,000
210000	4601	Interest Revenue	992	600	600	600	600
		<b>TOTAL ESTIMATED RESOURCES</b>	<b>\$600,503</b>	<b>\$616,286</b>	<b>\$616,286</b>	<b>\$985,333</b>	<b>\$999,933</b>
<b>APPROPRIATIONS</b>							
MATERIALS ,SUPPLIES & SERVICES							
213041	6245	Meetings & Conferences	-	20,000	20,000	-	20,000
213041	6250	Staff Training	3,612	16,000	16,000	5,000	16,000
213041	6290	Dept Contract Svcs	8,596	-	-	-	-
213041	6301	Special Department Supplies	12,009	26,000	26,000	15,000	26,000
213041	6360	Uniforms	(1,603)	-	-	-	-
213041	6840	Machinery & Equipment	36,335	64,000	161,100	40,000	97,100
		Subtotal	58,949	126,000	223,100	60,000	159,100
TRANSFERS OUT							
219999	8010	Transfer out - Gen Fd	-	-	-	-	-
219999	8033	Transfer out - CIP	90,868	303,500	303,500	91,000	200,000
		Subtotal	90,868	303,500	303,500	91,000	200,000
		<b>TOTAL APPROPRIATIONS</b>	<b>149,817</b>	<b>429,500</b>	<b>526,600</b>	<b>151,000</b>	<b>359,100</b>
		<b>FUND BALANCE RESERVES@ END OF FY</b>	<b>\$450,686</b>	<b>\$186,786</b>	<b>\$89,686</b>	<b>\$834,333</b>	<b>\$640,833</b>

**CITY OF PLACENTIA  
ASSET SEIZURE FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$999,933</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		834,333
Projected		834,333	
<b>Narcotics Seizure - State (210000-4425)</b>	<b>Amount Budgeted:</b>		10,000
Estimated based on history		10,000	
<b>Narcotics Seizure - Federal (210000-4430)</b>	<b>Amount Budgeted:</b>		125,000
Estimated based on history		125,000	
<b>15% Asset Seizure Set Aside (210000-4435)</b>	<b>Amount Budgeted:</b>		30,000
Estimated based on history		30,000	
<b>Interest Revenue (210000-4601)</b>	<b>Amount Budgeted:</b>		600
		600	
<b>TOTAL APPROPRIATIONS</b>		<b>\$359,100</b>	
<b>MATERIALS ,SUPPLIES &amp; SERVICES</b>			
<b>Meetings &amp; Conferences (213041-6245)</b>	<b>Amount Budgeted:</b>		20,000
California Narcotics Officer Association		20,000	
Senior Management Institute for Police			
Other Conferences for Command Staff			
<b>Staff Training (213041-6250)</b>	<b>Amount Budgeted:</b>		16,000
Narcotics Enforcement Training		6,000	
K-9 Annual Training (Greenleaf)		10,000	
<b>Special Department Supplies (213041-6301)</b>	<b>Amount Budgeted:</b>		26,000
UC Funds		10,000	
Perkins Funds		6,000	
Crime Prevention Program		6,500	
Explorers		3,500	
<b>Machinery &amp; Equipment (213041-6840)</b>	<b>Amount Budgeted:</b>		97,100
Command Boxes for Patrol		27,000	
Rifle Mounts for Patrol Vehicles and Command			
Vehicles and installation		25,000	

**CITY OF PLACENTIA  
ASSET SEIZURE FUND  
BUDGET DISCUSSION  
FY16-17**

Audio/Visual Mounted Projectors	5,100
Mobile Case Management Systems	5,000
Taser Replacement	20,000
Rifle Purchases	15,000

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<b>TRANSFER OUT</b>	<b>Amount Budgeted:</b>	<b>200,000</b>
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**Transfer out - CIP Fund**

Police Facility Refurb Office/Conf Area	50,000
PD Supervisor's Locker Room	150,000

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<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$640,833</b>
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**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Traffic Offender Fund  
(226, 51)**

			<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	40,262	\$51,254	\$51,254	\$51,254	\$33,034
510000	4334	DUI Release Fee	10,891	12,000	12,000	6,730	7,000
510000	4601	Interest Revenue	101	50	50	50	50
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$51,254</b>	<b>\$63,304</b>	<b>\$63,304</b>	<b>\$58,034</b>	<b>\$40,084</b>
<b>APPROPRIATIONS</b>							
510000	6840	Machinery & Equipment	-	-	25,000	25,000	-
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>-</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$51,254</b>	<b>\$63,304</b>	<b>\$38,304</b>	<b>\$33,034</b>	<b>\$40,084</b>

**CITY OF PLACENTIA  
TRAFFIC OFFENDER FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$40,084</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		33,034
Projected		33,034	
<b>DUI Release Fee (510000-4334)</b>	<b>Amount Budgeted:</b>		7,000
Estimated based on history		7,000	
<b>Interest Revenue (210000-4601)</b>	<b>Amount Budgeted:</b>		50
		\$0	
<b>TOTAL APPROPRIATIONS</b>		<b>\$0</b>	
<b>TRANSFER OUT</b>	<b>Amount Budgeted:</b>		0
Transfer out - CIP Fund			
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$40,084</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Supplemental Law Enforcement Fund  
(230, 22)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget	2015-16	2016-17
					2015-16		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	106	\$8	\$8	\$8	\$0
220000	4205	State Grants	103,045	100,000	100,000	108,618	100,000
220000	4601	Interest Revenue	122	-	-	100	-
		<b>TOTAL ESTIMATED RESOURCES</b>	<b>\$103,273</b>	<b>\$100,008</b>	<b>\$100,008</b>	<b>\$108,726</b>	<b>\$100,000</b>
<b>APPROPRIATIONS</b>							
		<b>TRANSFERS OUT</b>					
229999	8010	Transfer out - General Fund	103,265	103,000	103,000	108,726	100,000
		<b>TOTAL APPROPRIATIONS</b>	<b>103,265</b>	<b>103,000</b>	<b>103,000</b>	<b>108,726</b>	<b>100,000</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$8</b>	<b>(\$2,992)</b>	<b>(\$2,992)</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF PLACENTIA  
 SUPPLEMENTAL LAW ENFORCEMENT FUND  
 BUDGET DISCUSSION  
 FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$100,000</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		<b>0</b>
Projected		0	
<b>State Grants (220000-4205)</b>	<b>Amount Budgeted:</b>		<b>100,000</b>
State Guaranteed Funding		100,000	
<b>Interest Revenue (210000-4601)</b>	<b>Amount Budgeted:</b>		<b>0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$100,000</b>	
<b>TRANSFER OUT</b>			
<b>Transfer out - General Fund</b>	<b>Amount Budgeted:</b>		<b>100,000</b>
Partial Funding of an Officer		100,000	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$0</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Park Development Fund  
(235, 23)**

			<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
			<b>2014-15</b>	<b>2015-16</b>	<b>Budget</b>	<b>2015-16</b>	<b>2016-17</b>
					<b>2015-16</b>		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	89,541	\$306,899	\$306,899	\$306,899	\$427,649
230000	4601	Interest Revenue	400	100	100	100	-
230000	4705	Donations	-	-	-	1,000	-
230000	4710	Reimbursements/Other Revenue	13,982	-	-	-	-
230000	4805	Park in-lieu Fees	202,976	280,000	280,000	119,650	37,000
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$306,899</b>	<b>\$586,999</b>	<b>\$586,999</b>	<b>\$427,649</b>	<b>\$464,649</b>
<b>APPROPRIATIONS</b>							
234071	6999	Other Expenditure	-	-	-	-	248,000
239999	8033	Transfer out - CIP	-	306,000	391,000	-	100,000
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>306,000</b>	<b>391,000</b>	<b>-</b>	<b>348,000</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$306,899</b>	<b>\$280,999</b>	<b>\$195,999</b>	<b>\$427,649</b>	<b>\$116,649</b>

**CITY OF PLACENTIA  
PARK DEVELOPMENT FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$464,649</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	427,649	427,649
Interest Revenue (230000-4601)	Amount Budgeted:	0	0
Park in Lieu Fees (230000-4805) Beazer development	Amount Budgeted:	37,000	37,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$348,000</b>	
<b>OTHER</b>			
Other Expenditure (234071-6999) Refund Beazer Development Park Fees	Amount Budgeted:	248,000	248,000
<b>TRANSFER OUT</b>			
Transfers Out (234071-8033) Transfer to CIP Fund for Capital Projects		100,000	100,000
<b>FUND BALANCE RESERVES- ENDING</b>		<b>\$116,649</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Sewer Construction Fund  
(240, 24)**

			Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	-	\$17,199	\$17,199	\$17,199	\$19,602
240000	4601	Interest Revenue	31	-	-	-	-
240000	4075	Acreage Tax	17,168	17,000	17,000	2,403	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$17,199</b>	<b>\$34,199</b>	<b>\$34,199</b>	<b>\$19,602</b>	<b>\$19,602</b>
<b>APPROPRIATIONS</b>							
		TRANSFERS OUT					
249999	8033	Transfer out - CIP	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$17,199</b>	<b>\$34,199</b>	<b>\$34,199</b>	<b>\$19,602</b>	<b>\$19,602</b>

**CITY OF PLACENTIA  
SEWER CONSTRUCTION FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$19,602</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	19,602	19,602
Acreage Tax (240000-4075) Anticipated Revenue	Amount Budgeted:	0	0
<b>TOTAL APPROPRIATIONS</b>		<b>\$0</b>	
<b>TRANSFER OUT</b>			
Transfer out - CIP (249999-8033)	Amount Budgeted:		0
<b>FUND BALANCE RESERVES- ENDING</b>		<b>\$19,602</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Public Safety Mitigation Fee Fund  
(241, 57)**

			Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	51,408	\$185,061	\$185,061	\$185,061	\$278,514
570000	4331	Public Safety Mitigation Fee	133,653	133,700	133,700	133,653	17,135
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$185,061</b>	<b>\$318,761</b>	<b>\$318,761</b>	<b>\$318,714</b>	<b>\$295,649</b>
<b>APPROPRIATIONS</b>							
		TRANSFERS OUT					
579999	8033	Transfer out - CIP	-	237,700	317,700	40,200	108,044
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>237,700</b>	<b>317,700</b>	<b>40,200</b>	<b>108,044</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$185,061</b>	<b>\$81,061</b>	<b>\$1,061</b>	<b>\$278,514</b>	<b>\$187,605</b>

**CITY OF PLACENTIA  
PUBLIC SAFETY MITIGATION FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$295,649</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	278,514	278,514
Public Safety Mitigation Revenue (570000-4331) Anticipated Revenue	Amount Budgeted:	17,135	17,135
<b>TOTAL APPROPRIATIONS</b>		<b>\$108,044</b>	
<b>TRANSFER OUT</b>			
Transfer out - CIP (579999-8033) 800 MHz CCCS Next Generation PD Front Lobby CDBG Match	Amount Budgeted:	81,044 27,000	108,044
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$187,605</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Storm Drain Construction Fund  
(245, 25)**

			Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	42,879	\$43,015	\$43,015	\$43,015	\$54,429
250000	4601	Interest Revenue	186	-	-	-	-
250000	4075	Acreage Tax	50,787	50,000	50,000	8,339	-
250000	4710	Reimbursements/Other Revenue	-	-	-	3,075	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$93,852</b>	<b>\$93,015</b>	<b>\$93,015</b>	<b>\$54,429</b>	<b>\$54,429</b>
<b>APPROPRIATIONS</b>							
TRANSFERS OUT							
259999	8033	Transfer out - CIP	50,837	-	-	-	50,974
<b>TOTAL APPROPRIATIONS</b>			<b>50,837</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50,974</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$43,015</b>	<b>\$93,015</b>	<b>\$93,015</b>	<b>\$54,429</b>	<b>\$3,455</b>

**CITY OF PLACENTIA  
STORM DRAIN CONSTRUCTION FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$54,429</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	54,429	54,429
Acreage Tax (250000-4075) Anticipated Revenue	Amount Budgeted:	0	0
<b>TOTAL APPROPRIATIONS</b>		<b>\$50,974</b>	
<b>TRANSFER OUT</b>			
Transfer out - CIP (259999-8033) Catch Basin Filters Project	Amount Budgeted:	50,974	50,974
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$3,455</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Thoroughfare Construction Fund  
(250, 26)**

			<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
			<b>2014-15</b>	<b>2015-16</b>	<b>Budget</b>	<b>2015-16</b>	<b>2016-17</b>
					<b>2015-16</b>		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	37,918	\$89,666	\$89,666	\$89,666	\$73,886
260000	4601	Interest Earnings	177	-	-	-	50
260000	4075	Acreage Tax	51,571	70,000	70,000	7,220	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$89,666</b>	<b>\$159,666</b>	<b>\$159,666</b>	<b>\$96,886</b>	<b>\$73,936</b>
<b>APPROPRIATIONS</b>							
TRANSFERS OUT							
269999	8033	Transfer out - CIP	-	-	-	23,000	73,000
<b>TOTAL APPROPRIATIONS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>23,000</b>	<b>73,000</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>			<b>\$89,666</b>	<b>\$159,666</b>	<b>\$159,666</b>	<b>\$73,886</b>	<b>\$936</b>

**CITY OF PLACENTIA  
THOROUGHFARE CONSTRUCTION FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$73,936</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	73,886	73,886
Interest Revenue (260000-4601)	Amount Budgeted:	50	50
Acreage Tax (260000-4075)	Amount Budgeted:	0	0
<b>TOTAL APPROPRIATIONS</b>		<b>\$73,000</b>	
<b>TRANSFER OUT</b>			
Transfer out - CIP Fund (269999-8033)	Amount Budgeted:		73,000
Kraemer Blvd Traffic Signalization Coordination		73,000	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$936</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Street Lighting District  
(260, 28)**

			Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	(29,236)	\$0	\$0	\$0	\$0
280000	4501	Street Light Assessments	150,341	150,000	150,000	150,000	154,000
289999	7010	Transfer in - General Fund	264,811	228,875	228,875	228,875	234,875
<b>TOTAL ESTIMATED RESOURCES</b>			<b>385,916</b>	<b>\$378,875</b>	<b>\$378,875</b>	<b>\$378,875</b>	<b>\$388,875</b>
<b>APPROPRIATIONS</b>							
MATERIALS, SUPPLIES & SERVICES							
286560	6005	Legal Services	1,200	1,200	1,200	1,200	1,200
286560	6015	Engineering Services	-	8,875	8,875	8,875	8,875
286560	6130	Repair/Maintenance Facilities	13,025	10,000	10,000	10,000	10,000
286560	6295	City Administration Services	-	8,500	8,500	8,500	8,500
286560	6325	Postage	438	300	300	300	300
286560	6330	Electricity	371,253	350,000	350,000	350,000	360,000
<b>TOTAL APPROPRIATIONS</b>			<b>385,916</b>	<b>378,875</b>	<b>378,875</b>	<b>378,875</b>	<b>388,875</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF PLACENTIA  
STREET LIGHTING DISTRICT  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$388,875</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	0	0
Street Lighting Assessments (280000-4501) Special Assessment	Amount Budgeted:	154,000	154,000
Transfer in - General Fund (289999-7010) General Fund Subsidy	Amount Budgeted:	234,875	234,875
<b>TOTAL APPROPRIATIONS</b>		<b>\$388,875</b>	
<b>MATERIALS SUPPLIES &amp; SERVICES</b>			
Legal Services (286560-6005)	Amount Budgeted:	1,200	1,200
Engineering Services (286560-6015)	Amount Budgeted:	8,875	8,875
Repair/Maintenance Facilities (286560-6130) Installation and light pole repairs	Amount Budgeted:	10,000	10,000
City Administration Services (286560-6285)	Amount Budgeted:	8,500	8,500
Postage (286560-6325)	Amount Budgeted:	300	300
Electricity (286560-6330)	Amount Budgeted:	360,000	360,000
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$0</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Public Safety CFO 2014-1  
(261, 55)**

		<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>ESTIMATED RESOURCES</b>						
	Fund Balance Reserves	-	\$3,494	\$3,494	\$3,494	0
4525	Public Safety Assessments	3,494	17,501	17,501	17,501	25,400
<b>TOTAL ESTIMATED RESOURCES</b>		<b>\$3,494</b>	<b>\$20,995</b>	<b>\$20,995</b>	<b>\$20,995</b>	<b>\$25,400</b>
<b>APPROPRIATIONS</b>						
MATERIALS, SUPPLIES & SERVICES						
556562	6015 Engineering Services	-	3,250	3,250	3,563	3,250
TRANSFER OUT						
559999	8010 Transfer out - General Fund	-	26,220	26,220	20,995	22,150
<b>TOTAL APPROPRIATIONS</b>		<b>-</b>	<b>26,220</b>	<b>26,220</b>	<b>20,995</b>	<b>25,400</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>		<b>\$3,494</b>	<b>(\$5,225)</b>	<b>(\$5,225)</b>	<b>\$0</b>	<b>\$0</b>

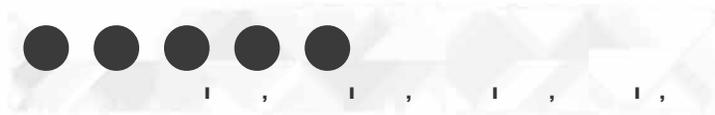
**CITY OF PLACENTIA  
PUBLIC SAFETY CFD 2014-1  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$25,400</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	0	0
Special Assessment - Secured Property Tx	Amount Budgeted:		25,400
<b>TOTAL APPROPRIATIONS</b>		<b>\$25,400</b>	
<b>MATERIALS, SUPPLIES AND SERVICES</b>	<b>Amount Budgeted:</b>		3,250
Engineering Services (556562-6015)		3,250	
<b>TRANSFER OUT</b>			
<b>Transfer out - General Fund (269999-8010)</b>	<b>Amount Budgeted:</b>		22,150
Transfer to General Fund		22,150	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$0</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Landscape Maintenance District  
(265, 29)**



**ESTIMATED RESOURCES**

		Fund Balance Reserves	244,667	\$159,597	\$159,597	\$159,597	\$126,857
290000	4520	Landscape Maint Assessments	422,627	420,000	420,000	420,000	427,700
290000	4601	Interest Revenue	336	-	-	300	300
290000	7010	Transfer in - General Fund	-	-	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$667,630</b>	<b>\$579,597</b>	<b>\$579,597</b>	<b>\$579,897</b>	<b>\$554,857</b>

**APPROPRIATIONS**

<b>SALARIES AND BENEFITS</b>							
296561	5001	Full-time Salaries	70,437	75,690	73,002	73,002	74,517
296561	5005	Part-time Salaries	-	-	2,688	2,688	-
296561	5015	Overtime	2,072	2,500	2,500	2,500	-
296561	5020	Leave Accrual Payout	3,994	-	-	-	-
296561	5105	Health Allocation	17,458	19,650	19,650	19,650	21,152
296561	5110	Life Allocation	156	160	160	160	166
296561	5115	Dental Allocation	1,024	1,450	1,450	1,450	1,318
296561	5120	Optical Allocation	266	290	290	290	295
296561	5125	Long-term Disability Insurance	261	270	270	270	278
296561	5135	Medicare	1,050	1,135	1,135	1,135	1,080
296561	5141	Employers' PARS/ARS	-	-	101	101	-
296561	5145	Retirement Annuity	8,957	12,270	12,169	12,169	16,804
296561	5170	Sick Leave Buy Back	-	-	-	-	-
296561	5175	Vacation Leave Buy Back	5	-	-	-	-
Subtotal			105,680	113,415	113,415	113,415	115,610

<b>MATERIAL, SUPPLIES &amp; SERVICES</b>							
296561	6005	Legal Services	1,500	1,500	1,500	1,500	1,500
296561	6015	Engineering Services	-	8,875	8,875	8,875	8,875
296561	6017	Special Studies	44,129	-	-	-	-
296561	6115	Landscaping	118,961	105,000	105,000	105,000	105,000
296561	6130	Repair/Maintenance Facilities	7,401	12,000	12,000	12,000	12,000
296561	6215	Telephone	5,754	6,000	6,000	6,000	7,000
296561	6225	Advertising	441	250	250	250	250
296561	6330	Electricity	5,134	6,000	6,000	6,000	7,000
296561	6335	Water	219,033	200,000	200,000	200,000	200,000
Subtotal			402,353	339,625	339,625	339,625	341,625

<b>TOTAL APPROPRIATIONS</b>	<b>508,033</b>	<b>453,040</b>	<b>453,040</b>	<b>453,040</b>	<b>457,235</b>
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<b>FUND BALANCE RESERVES @ END OF FY</b>	<b>\$159,597</b>	<b>\$126,557</b>	<b>\$126,557</b>	<b>\$126,857</b>	<b>\$97,622</b>
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**CITY OF PLACENTIA  
LANDSCAPE MAINTENANCE DISTRICT  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$554,557</b>
<b>ESTIMATED RESOURCES</b>		
Fund Balance Reserves Projected	<b>Amount Budgeted:</b>	126,857
		126,857
<b>Street Lighting Assessments (290000-4520)</b> Special Assessment	<b>Amount Budgeted:</b>	427,700
		427,700
<b>Transfer in - General Fund (299999-7010)</b> General Fund Subsidy	<b>Amount Budgeted:</b>	<b>0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$457,235</b>
<b>SALARIES &amp; BENEFITS</b>		
	<b>Amount Budgeted:</b>	115,610
	FTE	
Maintenance Worker	0.80	
Public Works Superintendent	0.10	
Facilities Maintenance Tech	0.10	
Director Community Services	0.10	
Senior Administrative Assistant	0.10	
	<u>1.20</u>	
<b>MATERIALS SUPPLIES &amp; SERVICES</b>		
<b>Legal Services (296561-6005)</b>	<b>Amount Budgeted:</b>	1,500
<b>Engineering Services (296561-6015)</b> Assessment Engineering Svcs	<b>Amount Budgeted:</b>	8,875
<b>Landscaping (296561-6115)</b>	<b>Amount Budgeted:</b>	105,000
<b>Repair/Maintenance Facilities (296561-6130)</b>	<b>Amount Budgeted:</b>	12,000
<b>Telephone (296561-6215)</b> Lines for irrigation controllers	<b>Amount Budgeted:</b>	7,000

**CITY OF PLACENTIA  
LANDSCAPE MAINTENANCE DISTRICT  
BUDGET DISCUSSION  
FY16-17**

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<b>Advertising (296561-6225)</b>	<b>Amount Budgeted:</b>	<b>250</b>
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<b>Electricity (296561-6330)</b>	<b>Amount Budgeted:</b>	<b>7,000</b>
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<b>Water (296561-6335)</b>	<b>Amount Budgeted:</b>	<b>200,000</b>
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<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$97,322</b>
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**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
Community Development Block Grant {CDBG} Fund  
{270, 30}**

			<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	(38,387)	\$127,117	\$127,117	\$127,117	\$127,117
300000	4201	Federal Grants	135,000	445,618	445,618	14,770	220,170
309999	7045	Transfer in - HCD Rehab Loans	165,504	-	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$262,117</b>	<b>\$572,735</b>	<b>\$572,735</b>	<b>\$141,887</b>	<b>\$347,287</b>
<b>APPROPRIATIONS</b>							
MATERIALS, SUPPLIES & SERVICES							
302535	6099	Other Professional Services	1,650	22,675	22,675	-	-
302535	6401	Community Programs	133,350	112,675	112,675	14,770	115,000
TRANSFER OUT							
309999	8010	Transfer out - General Fund	-	106,054	106,054	-	105,170
309999	8033	Transfer out - CIP Fund	-	219,302	219,302	-	-
<b>TOTAL APPROPRIATIONS</b>			<b>135,000</b>	<b>460,706</b>	<b>460,706</b>	<b>14,770</b>	<b>220,170</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$127,117</b>	<b>\$112,029</b>	<b>\$112,029</b>	<b>\$127,117</b>	<b>\$127,117</b>

**CITY OF PLACENTIA  
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$127,117</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	127,117	127,117
<b>FEDERAL GRANTS (300000-4201)</b>		Amount Budgeted:	
CDBG Grant Revenue		0	0
<b>TOTAL APPROPRIATIONS</b>		<b>\$220,170</b>	
<b>MATERIALS SUPPLIES &amp; SERVICES</b>			
<b>Other Professional Services (302535-6099)</b>		Amount Budgeted:	
			0
<b>Community Programs (302535-6401)</b>		Amount Budgeted:	
Housing Rehab Grant Program		55,000	115,000
Housing Rehab Far;ade Improvement (commercial)		60,000	
<b>Community Programs (302534-6401)</b>		Amount Budgeted:	
Job Creatioin & Business Incentive Program		0	0
<b>TRANSFER OUT</b>			
<b>Transfer out - General Fund (309999-8010)</b>		Amount Budgeted:	
Administration		42,069	105,170
Neighborhood Services Support		23,101	
Senior Services Support		40,000	
<b>Transfer out - CIP Fund (309999-8033)</b>		Amount Budgeted:	
		0	0
		0	
		0	
		0	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>(\$93,053)</b>	



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
MISC GRANTS FUND  
(280, 50)**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget	2015-16	2016-17
					2015-16		
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	246,266	\$430,717	\$430,717	\$430,717	\$637,035
500000	4201	Federal Grants	7,153	8,000	8,000	8,000	-
500000	4205	State Grants	14,565	30,000	30,000	279,153	-
500000	4210	County Grants	268,370	-	-	86,500	-
503901	4506	CFO Surplus	400,000	-	-	-	27,566
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$936,354</b>	<b>\$468,717</b>	<b>\$468,717</b>	<b>\$804,370</b>	<b>\$664,601</b>
<b>APPROPRIATIONS</b>							
<b>SALARIES &amp; BENEFITS</b>							
503042	5001	Salaries /Full-Time Regular	24,370	-	-	-	-
503042	5015	Overtime	1,306	-	-	-	-
503042	5105	Health Insurance Allocation	4,199	-	-	-	-
503042	5110	Life Insurance Allocation	39	-	-	-	-
503042	5115	Dental Insurance Allocation	366	-	-	-	-
503042	5120	Optical Insurance Allocation	57	-	-	-	-
503042	5125	LTD Ins Allocation	119	-	-	-	-
503042	5135	Medicare	409	-	-	-	-
503042	5145	Retirement PERS	13,379	-	-	-	-
<b>MATERIALS, SUPPLIES &amp; SERVICES</b>							
501514	6301	Special Department Supplies	-	24,049	-	14,390	-
504315	6301	Special Department Supplies	2,811	13,951	-	2,620	-
504071	6401	Community Programs	52,607	-	-	-	-
503901	6935	Lease Expenditure	60,000	-	-	-	-
<b>TRANSFER OUT</b>							
503901	8047	Transfer Out to CFO	-	-	-	150,325	-
50xxxx	8033	Transfer Out to CIP	332,227	-	-	-	387,000
504315	8033	Transfer Out to CIP	13,748	-	-	-	5,372
<b>TOTAL APPROPRIATIONS</b>			<b>505,637</b>	<b>38,000</b>	<b>-</b>	<b>167,335</b>	<b>392,372</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$430,717</b>	<b>\$430,717</b>	<b>\$468,717</b>	<b>\$637,035</b>	<b>\$272,229</b>

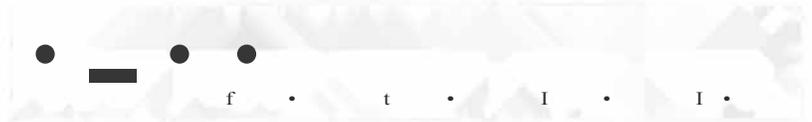
**CITY OF PLACENTIA  
MISC GRANTS FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>664,601</b>
<b>ESTIMATED RESOURCES</b>		
Fund Balance Reserves Projected	Amount Budgeted:	637,035
		637,035
<b>Grant Revenue</b>	<b>Amount Budgeted:</b>	<b>27,566</b>
CFD Surplus		27,566
<b>TOTAL APPROPRIATIONS</b>		<b>392,372</b>
<b>MATERIALS, SUPPLIES AND SERVICES</b>	<b>Amount Budgeted:</b>	<b>392,372</b>
Transfer Out to CIP {8033}		
Used Oil Grant - Catch Basin Filters Project		5,372
St. Jude Grant - Pool Equipment/ Outdoor Exercise Equipment		237,000
CFO Surplus - Champions Sports Park		150,000
<b>FUND BALANCE RESERVES - ENDING</b>		<b>272,229</b>



**Annual Budget  
Fiscal Year 2016-17**

**SPECIAL REVENUE FUND  
COMMUNITY FACILITIES DISTRICT  
(715, 47)**



**ESTIMATED RESOURCES**

		Fund Balance Reserves	4,683,204	\$4,094,272	\$4,094,272	\$4,094,272	\$27,566
470000	4001	Current Year-Secured	2,552,103	-	-	-	-
470000	4010	Prior Yrs-Secured/Unsecured	19,641	-	-	34,757	-
470000	4040	Prop Tax/Penalty & Interest	20,350	-	-	5,982	-
470000	4601	Interest Earnings	32,207	-	-	15,240	-
470000	7050	Transfer In from Misc Grants	-	-	-	150,325	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$7,307,505</b>	<b>\$4,094,272</b>	<b>\$4,094,272</b>	<b>\$4,300,576</b>	<b>\$27,566</b>

**APPROPRIATIONS**

476562	6005	Legal Services	14,250	8,000	8,000	-	-
476562	6030	Trustee Fees	14,358	15,000	15,000	11,660	-
476562	6099	Other Professional Services	-	-	-	-	-
476562	6250	Staff Training	-	-	-	-	-
476562	6295	City Adm in Services	202,000	-	-	-	-
476562	6899	Other Capital Outlay	400,000	-	-	-	27,566
476562	6905	Principal/Bonds/COPs/Leases	2,315,000	4,085,000	4,085,000	4,085,000	-
476562	6915	Interest/Bonds/COPs/Leases	267,625	109,350	109,350	109,350	-
479999	8010	Transfer out - General Fund	-	67,000	67,000	67,000	-
479999	8050	Transfer out - Misc Grants Fund	-	150,000	150,000	-	-
<b>TOTAL APPROPRIATIONS</b>			<b>3,213,233</b>	<b>4,434,350</b>	<b>4,434,350</b>	<b>4,273,010</b>	<b>27,566</b>

**FUND BALANCE RESERVES@ END OF FY**

<b>\$4,094,272</b>	<b>(\$340,078)</b>	<b>(\$340,078)</b>	<b>\$27,566</b>	<b>\$0</b>
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**CITY OF PLACENTIA  
COMMUNITY FINANCING DISTRICT  
BUDGET DISCUSSION  
FV16-17**

<b>TOTAL RESOURCES</b>	<b>\$27,566</b>	
<b>ESTIMATED RESOURCES</b>		
Fund Balance Reserves	Amount Budgeted:	27,566
Projected		\$27,566
<b>TOTAL APPROPRIATIONS</b>	<b>27,566</b>	
<b>MATERIALS, SUPPLIES AND SERVICES</b>		
Legal Services (476562-6005)	Amount Budgeted:	-
Trustee Fees (476562-6030)	Amount Budgeted:	-
Principal/Bonds/COPs/Leases (476562-6905)	Amount Budgeted:	-
Interest/Bonds/COPs/Leases (476562-6915)	Amount Budgeted:	-
Transfer out General Fund (479999-8010)	Amount Budgeted:	-
Capital Outlay (476562-6899)	Amount Budgeted:	27,566
Remit remaining CFD funds to Misc Grants Fund for purpose of CIP project (Champions Sports Park)		27,566
<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$0</b>	

**CITY OF PLACENTIA  
CIP BUDGET  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

**CAPITAL PROJECTS FUND  
Capital Improvement Projects  
(401, 33}**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>						
	Fund Balance	(336,272)	-	-	-	-
330000	4201 Federal Grants	350,000	-	-	-	1,180,386
330000	4205 State Grants	-	-	-	-	150,000
330000	4210 County/Local Grants	641,564	1,994,500	1,994,500	548,579	941,659
330000	4710 Reimbursements/Other Revenue	55,508	125,000	125,000	-	50,611
330000	4299 Other Intergovernmental Revenue	-	500,000	500,000	-	-
330000	7058 Transfer in - PEG Fund	-	13,000	13,000	-	-
330000	7047 Transfer in - CFD	-	150,000	150,000	-	-
330000	7057 Transfer in - Public Safety Mit.	-	237,700	317,700	-	108,044
330000	7017 Transfer in - Gas Tax	635,599	50,000	50,000	50,000	-
330000	7018 Transfer in - Measure M	232,226	799,573	729,573	-	1,557,573
330000	7049 Transfer in - Thoroughfare Const	-	-	22,987	22,987	73,000
330000	7030 Transfer in - CDBG	-	219,302	219,302	-	-
330000	7050 Transfer in - Misc Grants	345,975	-	-	-	392,372
330000	7019 Transfer in - AB2766	11,767	106,150	106,150	-	48,400
330000	7048 Transfer in - Sewer Fund	-	210,000	210,000	-	425,000
330000	7045 Transfer in - Storm Drain Fund	50,837	-	-	-	50,974
330000	7023 Transfer in - Park Development	-	306,000	412,300	-	100,000
330000	7021 Transfer in - Asset Forfeiture	90,868	373,500	283,500	-	200,000
330000	7010 Transfer in - Gen Fund	28,487	148,000	148,000	148,000	307,454
<b>TOTAL ESTIMATED RESOURCES</b>		<b>2,106,559</b>	<b>\$5,232,725</b>	<b>\$5,282,012</b>	<b>\$769,566</b>	<b>\$5,585,473</b>
<b>APPROPRIATIONS</b>						
332531	6017 Special Studies	125,163	285,000	215,000	129,232	160,100
333523	6840 Machinery & Equipment	20,701	-	-	-	-
333523	6899 Other Capital Outlay	149,292	889,200	889,200	101,469	138,044
333523	6905 Principal/Bonds/COP's/Leases	34,001	-	-	-	-
333523	6915 Interest/Bonds/COP's/Leases	2,010	-	-	-	-
333552	6015 Engineering Services	95,052	-	-	2,800	-
333552	6017 Special Studies	5,616	-	-	1,330	-
333552	6185 Construction Services	1,374,424	2,557,223	2,580,210	60,760	2,838,541
333554	6185 Construction Services	40,186	752,302	827,302	28,569	1,340,088
333555	6185 Construction Services	-	463,000	484,300	199,278	437,000
333556	6015 Engineering Services	-	55,000	55,000	-	150,000
333556	6017 Special Studies	-	100,000	100,000	-	255,000
333556	6185 Construction Services	64,586	35,000	35,000	-	-
333557	6185 Construction Services	-	96,000	96,000	94,922	266,700
333558	6842 Vehicles	177,328	-	-	151,206	-
333558	6899 Other Capital Outlay	18,200	-	-	-	-
Subtotal		2,106,559	5,232,725	5,282,012	769,566	5,585,473
<b>TOTAL APPROPRIATIONS</b>		<b>2,106,559</b>	<b>5,232,725</b>	<b>5,282,012</b>	<b>769,566</b>	<b>5,585,473</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF PLACENTIA**  
**FY 2016-17 CAPITAL IMPROVEMENT PLAN**

Funding											6015	6185		
JL	Project Title	OCTA Coop	HBAAP Bridge	Measure M	APM	COBG	Euerton	Gen'l Fund	Developer		6015	6185		
<b>Streets &amp; Streetscapes</b>														
	Orangethorpe Cor Grade Separations	333552-6185	61056	40,000	40,000							40,000		
	Chapman Ave Resurfacing Project	333552-6185		200,000	200,000							200,000		
	Placentia Ave. Rehabilitation	333552-6185	61033	1,628,318	625,000	501,659	501,659					1,628,318		
	Golden Ave Bridge	333552-6185	61116	441,250					50,611			441,250		
	Ped Access Project Phase IV	333552-6185		55,000		55,000						55,000		
	Kraemer Blvd Resurfacing Project	333552-6185		90,000	90,000							90,000		
	Wayfinding Signage	333552-6185		80,000				80,000				80,000		
				2,534,568	240,000	390,639	715,000	501,659	55,000	501,659	80,000	50,611	0	2,534,568
				<u>Project Total</u>	<u>MHSLU'e.M</u>	<u>A82766</u>	<u>T*art Fund</u>	<u>State Grant</u>					<u>6015</u>	<u>6185</u>
<b>Traffic Operations</b>														
	Bastanchury TS Coord	333552-6185	61096	26,880	26,880							26,880		
	Rose Dr TS Coord	333552-6185	61097	5,693	5,693							5,693		
	Placentia Ave TS Coord	333552-6185	61098	21,400		21,400						21,400		
	Kraemer Blvd TS Coord	333552-6185	61120	100,000		27,000	73,000					100,000		
	Safe Routes to School Project Phase 3	333552-6185		150,000				150,000				150,000		
				303,973	32,573	48,400	73,000	150,000				0	303,973	
				<u>Project Total</u>	<u>Sewer Fd</u>	<u>Maintenance</u>	<u>Capital</u>	<u>General Fund</u>	<u>Storm Drain Fd</u>				<u>6015</u>	<u>6185</u>
<b>Sewer /Storm Drain</b>														
	Old Town Sewer Rehab	333556-6015	61028	150,000	150,000							150,000		
	Catch Basin Filters	333557-6185	61122	266,700		200,000	5,372	10,354	50,974			266,700		
				416,700	150,000	200,000	5,372	10,354	50,974			150,000	266,700	
				<u>Project Total</u>	<u>Sewer Fd</u>	<u>Maintenance</u>	<u>Capital</u>	<u>General Fund</u>	<u>Storm Drain Fd</u>				<u>6015</u>	<u>6185</u>
<b>Midpal Bldgs &amp; Fae</b>														
	Metrolink Station & Parking Structure	3335 185		810,000				810,000				810,000		
	Police Facility Refurb Office/Con! Area	3335 185		50,000		50,000						50,000		
	PD Supervisor's Locker Rooms	333554-6185		150,000		150,000						150,000		
	Backs Renovation	333554-6185		154,302	50,000		104,302					154,302		
	Veteran's Monument Expansion Project	33355 185		20,000					20,000			20,000		
	PD Front Lobby/Public Restroom	33355 185		155,785			128,786	27,000				155,786		
				1,340,088	50,000	200,000	233,088	27,000	810,000	20,000		0	1,340,088	
				<u>Project Total</u>	<u>Sewer Fd</u>	<u>PS Mitigation</u>	<u>Gen Fd-Tedl Fee</u>						<u>6015</u>	<u>6185</u>
<b>Technology</b>														
	Storm Drain GIS Layer	333523-6899		20,000								20,000		
	Server Room Switch & cable Replacement	33352318 9		30,000			30,000					30,000		
	Microfiche to Digital	33352 99		7,000			7,000					7,000		
	800 MHz CCCS Next Generation	333523-6899		81,044		81,044						81,044		
				138,044	20,000	81,044	37,000					0	138,044	
				<u>Project Total</u>	<u>Park Dev Fd</u>	<u>St. Jude Grant</u>	<u>CFO</u>						<u>6015</u>	<u>6185</u>
<b>Parks</b>														
	Pool Equipment & Replastering	333555-6185		85,000		85,000						85,000		
	Outdoor Exercise Equipment at Parks	333555-6185		202,000	50,000	152,000						202,000		
	Champions Sports Complex Improvements	333555-6185		150,000			150,000					150,000		
				437,000	50,000	237,000	150,000					0	437,000	
				<u>Project Total</u>	<u>Sewer Fund</u>	<u>G Fd-GP Fee</u>							<u>6015</u>	<u>6185</u>
<b>Major Studies</b>														
	Sewer System Master Plan	333555-6017	61085	255,000	255,000							255,000		
	General Plan Update & Envr Clearance	332531-6017	61086	110,100		110,100						110,100		
	Old Town Parking Management Plan	333531-6017	62010	50,000		50,000						50,000		
				415,100	255,000	160,100						415,100		

**CITY OF PLACENTIA**  
**FY 2016-17 CAPITAL IMPROVEMENT PLAN**

Funding

**PROJECT SUMMARY**

Streets and Streetscapes	2,534,568
Traffic Operations	303,973
Sewer	150,000
Storm Drain	266,700
Municipal Bldgs & Facilities	1,340,088
Parks	437,000
Technology	138,044
Major Studies	115,100
	<u>5,585,473</u>

**FUNDING SUMMARY**

OCTA Coop	240,000
HBRRP Bridge	390,639
Thoroughfare Fund	73,000
Safe Routes to School	150,000
Measure M Fairshare	1,557,573
Measure M Environmental Grant	200,000
St. Jude Park Grant	237,000
Misc Grants - APM (Arterial Pavement Mgmt)	501,659
CDBG	288,088
Developer	50,611
Misc Grants - CFD Surplus	150,000
Public Safety Mitigation Fee	108,044
AB2766 - Air Quality	48,400
City of Fullerton	501,659
Sewer Fund	425,000
Misc Grants - CA Used Oil	5,372
Storm Drain Fund	50,974
Park Development	100,000
Asset Forfeiture	200,000
General Fund	307,454
	<u>5,585,473</u>

**CLASSIFICATION SUMMARY**

6015 - Engineering Services	150,000
5185 - Construction Services	4,882,329
6017 - Special Studies	415,100
6899 - Other capital Outlay	<u>138,044</u>

**CITY OF PLACENTIA  
ENTERPRISE FUNDS  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

**ENTERPRISE FUND  
Sewer Maintenance Fund  
(275, 48)**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>						
	Fd Bal Reserves/Retained Earnings	14,096,693	\$13,907,034	\$13,907,034	\$13,907,034	\$13,580,238
480000	4388 Sewer Maintenance Fee	883,793	900,000	900,000	885,000	682,000
480000	4601 Interest Revenue	1,660	4,000	4,000	4,000	2,000
<b>TOTAL ESTIMATED RESOURCES</b>		<b>14,982,146</b>	<b>\$14,811,034</b>	<b>\$14,811,034</b>	<b>\$14,796,034</b>	<b>\$14,264,238</b>
<b>APPROPRIATIONS</b>						
<b>SALARIES AND BENEFITS</b>						
4843XX	5001 Full-time Salaries	210,414	190,140	190,140	185,000	273,250
4843XX	5015 Overtime	3,708	10,000	10,000	5,000	10,000
4843XX	5005 Part-time Salaries	-	-	-	-	-
4843XX	5020 Leave Accrual Payout	6,934	-	-	7,500	-
4843XX	5099 Other Salaries & Wages	-	-	-	-	-
4843XX	5105 Health Allocation	43,065	38,860	38,860	37,800	58,960
4843XX	5110 Life Allocation	418	400	400	400	740
4843XX	5115 Dental Allocation	2,198	2,130	2,130	1,960	4,810
4843XX	5120 Optical Allocation	678	650	650	600	1,060
4843XX	5125 Long-term Disability Insurance	785	700	700	650	1,400
4843XX	5135 Medicare	3,249	2,760	2,760	2,960	4,110
4843XX	5141 Employers' PARS/ARS	-	-	-	-	-
4843XX	5145 Retirement Annuity	21,976	21,910	21,910	21,810	41,970
4843XX	5159 Employee Medical Opt Out Plan	300	-	-	-	-
4843XX	5170 Sick Leave Buy Back	-	400	400	-	400
4843XX	5175 Vacation Leave Buy Back	3,580	6,400	6,400	5,290	5,000
	Subtotal	297,305	274,350	274,350	268,970	401,700
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
484356	6015 Engineering Services	52,796	108,000	108,000	70,500	125,000
484356	6017 Special Studies	15,243	15,000	15,000	15,000	20,000
484356	6099 Other Professional Services	19,736	51,000	51,000	15,000	51,000
484376	6120 R & M/Sewers/Storm Drains	142,005	300,000	279,360	138,000	300,000
484356	6136 Software Maintenance	-	-	-	-	10,000
484376	6175 Office Equipment Rental	2,141	5,000	5,000	5,000	5,000
484356	6250 Staff Training	-	2,500	2,500	2,500	2,500
484356	6255 Dues & Memberships	538	750	750	538	750
484356	6257 License and Permits	1,940	18,000	18,000	2,088	18,000
484356	6297 Billing Services	3,000	35,000	35,000	3,000	3,000
484356	6895 Depreciation Expense	515,100	520,000	520,000	520,000	585,000
484356	6895 Vehicle Replacement	-	-	-	-	-
484376	6999 Contingency	20,385	100,000	120,640	100,000	100,000
484356	6301 Special Department Supplies	431	2,500	2,500	-	2,500
484356	6325 Postage	-	500	500	-	500
	Subtotal	773,315	1,158,250	1,158,250	871,626	1,223,250
<b>TRANSFER OUT</b>						
489999	8010 Transfer out - General Fund	-	75,200	75,200	75,200	75,200
489999	8033 Transfer out - CIP	4,492	290,000	290,000	-	425,000
		4,492	365,200	365,200	75,200	500,200
<b>TOTAL APPROPRIATIONS</b>		<b>1,075,112</b>	<b>1,797,800</b>	<b>1,797,800</b>	<b>1,215,796</b>	<b>2,125,150</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>		<b>\$13,907,034</b>	<b>\$13,013,234</b>	<b>\$13,013,234</b>	<b>\$13,580,238</b>	<b>\$12,139,088</b>

**CITY OF PLACENTIA  
SEWER MAINTENANCE FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$14,467,238</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	13,580,238	13,580,238
Sewer Maintenance Fee (480000-4388) Special Assessment	Amount Budgeted:	885,000	885,000
Interest Revenue (480000-4601)	Amount Budgeted:	2,000	2,000
<b>TOTAL APPROPRIATIONS</b>		<b>\$2,190,150</b>	
<b>SALARIES AND BENEFITS</b>		Amount Budgeted:	401,700
	<b>FTE</b>		
Finance Director	0.10		
Asst. City Administrator	0.10		
Director of Admin Services	0.05		
Public Works Manager	0.25		
Office Assistant	0.15		
Sr. Administrative Assistant	0.15		
Public Works Superintendent	2.50		
Maintenance Crewleader	0.75		
Maintenance Worker	1.20		
Facility Maintenance Technician	0.15		
Director of Community Services	0.10		
	3.50		
<b>MATERIALS SUPPLIES &amp; SERVICES</b>			
<b>Engineering Services (484356-6015)</b>	Amount Budgeted:		125,000
Contract Civil Engineering Services		103,000	
Consulting Svcs for WDRs & implementation of sewer projects		22,000	
<b>Special Studies (484356-6017)</b>	Amount Budgeted:		20,000
Studies related to fees, maintenance, sewer flows &/or capacity		20,000	

**CITY OF PLACENTIA  
SEWER MAINTENANCE FUND  
BUDGET DISCUSSION  
FY16-17**

<b>Other Professional Services (484356-6099)</b>	<b>Amount Budgeted:</b>	51,000	51,000
Implementation of Fats, Oils, and Grease Program (FOG). Includes inspections, enforcement, and public education materials		51,000	
<b>R &amp; M/Sewers/Storm Drains (484356-6120)</b>	<b>Amount Budgeted:</b>	300,000	300,000
Sewer line cleaning/CCTV and unanticipated sewer maintenance.		300,000	
<b>Software Maintenance (484356-6136)</b>	<b>Amount Budgeted:</b>	10,000	10,000
ArcEditor license to update Sewer GIS Layer. GIS support and updates.		10,000	
<b>Office Equipment Rental (484356-6175)</b>	<b>Amount Budgeted:</b>	5,000	5,000
Annual maintenance agreements for copier and scanner machines. Includes emergency repairs.		5,000	
<b>Staff Training (484356-6250)</b>	<b>Amount Budgeted:</b>	2,500	2,500
Training opportunities required by the Regional Water Quality Control Board		2,500	
<b>Dues &amp; Memberships(484356-6255)</b>	<b>Amount Budgeted:</b>	750	750
Membership to Southern California Alliance of Publicly Owned Treatment Works (SCAP).		750	
<b>Licenses &amp; Permits (484356-6257)</b>			18,000
City's Wasted Discharge Requirements (WDR) Permits.		18,000	
<b>Billing Services (484356-6297)</b>	<b>Amount Budgeted:</b>	3,000	3,000
YLWD and Golden State Water Company billing services for City's sewer fee		3,000	
<b>Depreciation Expense (484356-6895)</b>	<b>Amount Budgeted:</b>	520,000	585,000
<b>Replacement Vehicles (484356-6842)</b>	<b>Amount Budgeted</b>	65,000	65,000
2 2016 Ford F-150 Supercab XL 4 X4		65,000	
<b>Contingency (484356-6999)</b>	<b>Amount Budgeted:</b>	100,000	100,000
Contingency related to emergency overflow response & repairs.		100,000	

**CITY OF PLACENTIA  
SEWER MAINTENANCE FUND  
BUDGET DISCUSSION  
FY16-17**

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<b>Special Department Supplies (484356-6301)</b>	<b>Amount Budgeted:</b>	2,500
Overflow response equipment. Public education and outreach materials for businesses, residents, and schools		2,500

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<b>Postage (484356-6325)</b>	<b>Amount Budgeted:</b>	500
Letters and correspondents that are sent to other agencies, businesses, and residents		500

**TRANSFER OUT**

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<b>Transfer out - General Fund (489999-8010)</b>	<b>Amount Budgeted:</b>	75,200
Administration		75,200

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<b>Transfer out - CIP Fund (489999-8033)</b>	<b>Amount Budgeted:</b>	425,000
Storm Drain GIS Layer		20,000
Sewer System Master Plan		255,000
Old Town Sewer Rehab		150,000

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<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$12,277,088</b>	
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**Annual Budget  
Fiscal Year 2016-17**

**ENTERPRISE FUND  
REFUSE ADMINISTRATION FUND  
{501, 37}**

			Actual	Budget	Amended	Estimate	Proposed
			2014-15	2015-16	Budget 2015-16	2015-16	2016-17
<b>ESTIMATED RESOURCES</b>							
		Retained Earnings	(3,310,895)	(\$458,867)	(\$458,867)	(\$458,867)	(\$240,011)
370000	4354	City Admin Fee	352,999	350,000	350,000	350,000	350,000
370000	4358	Contractor	2,521,115	2,525,000	2,525,000	2,525,000	2,605,000
370000	4601	Interest Revenue	-	-	-	-	-
370000	4710	Write Off of Debt	2,763,872	-	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>2,327,091</b>	<b>\$2,416,133</b>	<b>\$2,416,133</b>	<b>\$2,416,133</b>	<b>\$2,714,989</b>
<b>APPROPRIATIONS</b>							
<b>SALARIES AND BENEFITS</b>							
374386	5001	Full-time Salaries	118,907	93,210	93,210	93,210	101,941
374386	5005	Part-time Salaries	41	-	-	-	-
374386	5015	Overtime	1,464	-	-	-	-
374386	5020	Leave Accrual Payout	7,541	-	-	-	-
374386	5099	Other Salaries & Wages	-	-	-	-	-
374386	5105	Health Allocation	21,363	14,170	14,170	14,170	17,076
374386	5110	Life Allocation	230	24	24	24	170
374386	5115	Dental Allocation	1,154	990	990	990	1,025
374386	5120	Optical Allocation	327	210	210	210	215
374386	5125	Long-term Disability Insurance	413	300	300	300	300
374386	5135	Medicare	2,051	1,350	1,350	1,350	1,480
374386	5141	Employers' PARS/ARS	2	-	-	-	-
374386	5145	Retirement Annuity	15,351	13,840	13,840	13,840	20,675
374386	5159	Employee Medical Opt Out Plan	-	-	-	-	-
374386	5170	Sick Leave Buy Back	-	-	-	-	-
374386	5175	Vacation Leave Buy Back	1,895	-	-	-	-
		Subtotal	170,739	124,094	124,094	124,094	142,882
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>							
374386	6101	Disposal	2,522,977	2,525,000	2,525,000	2,525,000	2,605,000
374386	6175	Office Equipment Rental	9,483	-	-	-	-
374386	6255	Dues & Memberships	500	550	550	550	550
374386	6257	License and Permits	71,704	-	-	-	-
374386	6285	Hazardous Material Disposal	-	2,500	2,500	2,500	2,500
374386	6299	Other Purchased Services	4,140	4,000	4,000	4,000	4,000
374386	6301	Special Department Supplies	(200)	-	-	-	-
374386	6315	Office Supplies	6,615	-	-	-	-
		Subtotal	2,615,219	2,532,050	2,532,050	2,532,050	2,612,050
<b>TOTAL APPROPRIATIONS</b>			<b>2,785,958</b>	<b>2,656,144</b>	<b>2,656,144</b>	<b>2,656,144</b>	<b>2,754,932</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>(\$458,867)</b>	<b>(\$240,011)</b>	<b>(\$240,011)</b>	<b>(\$240,011)</b>	<b>(\$39,943)</b>

**CITY OF PLACENTIA  
REFUSE ADMINISTRATION FUND  
BUDGET DISCUSSION  
FY 16-17**

<b>TOTAL RESOURCES</b>	<b>\$2,714,989</b>	
<b>ESTIMATED RESOURCES</b>		
Fund Balance Reserves Projected	Amount Budgeted:	(240,011)
		(240,011)
City Administration Fee (370000-4354) Special Assessment	Amount Budgeted:	350,000
		350,000
Refuse Contractor Fees (370000-4358)	Amount Budgeted:	2,605,000
		2,605,000
<b>TOTAL APPROPRIATIONS</b>		
		<b>\$2,754,932</b>
<b>SALARIES AND BENEFITS</b>		
	Amount Budgeted:	142,882
	<b>FTE</b>	
Finance Director	0.10	
Sr. Management Analyst	0.50	
Director of Adm in Services	0.10	
Public Works Manager	0.10	
Executive Admin Assistant	0.10	
	0.90	
<b>MATERIALS SUPPLIES &amp; SERVICES</b>		
Contract Disposal Services (374386-6101)	Amount Budgeted:	2,605,000
		2,605,000
Dues & Memberships(374386-6255) Fullerton Aboretum Composting	Amount Budgeted:	550
		550
Hazardous Disposal (374386-6285)	Amount Budgeted:	2,500
		2,500
Other Purchased Services (374386-6301) Shredding Svcs	Amount Budgeted:	4,000
		4,000
<b>FUND BALANCE RESERVES - ENDING</b>		<b>(\$39,943)</b>



**Annual Budget  
Fiscal Year 2016-17**

**ENTERPRISE FUND  
CNG Fueling Station  
(505, 38)**

			<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
			<b>2014-15</b>	<b>2015-16</b>	<b>Budget</b>	<b>2015-16</b>	<b>2016-17</b>
					<b>2015-16</b>		
<b>ESTIMATED RESOURCES</b>							
		Fd Bal Reserve/Retained Earnings	483,753	\$494,701	\$494,701	\$494,701	\$36,901
380000	4601	Interest Revenue	1,219	-	-	1,200	200
380000	4710	Reimbursements/Other Revenues	24,729	-	-	24,000	24,000
380000	4711	Lease Revenue	75,000	75,000	75,000	75,000	75,000
<b>TOTAL ESTIMATED RESOURCES</b>			<b>\$584,701</b>	<b>\$569,701</b>	<b>\$569,701</b>	<b>\$594,901</b>	<b>\$136,101</b>
<b>APPROPRIATIONS</b>							
TRANSFERS OUT							
389999	8010	Transfers Out - General Fund	90,000	558,000	558,000	558,000	90,000
			90,000	558,000	558,000	558,000	90,000
<b>TOTAL APPROPRIATIONS</b>			<b>90,000</b>	<b>558,000</b>	<b>558,000</b>	<b>558,000</b>	<b>90,000</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>\$,494,701</b>	<b>\$11,701</b>	<b>\$11,701</b>	<b>\$36,901</b>	<b>\$46,101</b>

**CITY OF PLACENTIA  
CNG FUELING STATION  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$136,101</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		36,901
Projected		36,901	
<b>Interest Revenue (380000-4601)</b>	<b>Amount Budgeted:</b>		200
		200	
<b>Reimbursement/Other Revenue (380000-4710)</b>			24,000
Royalty Payment from CNG Sales		24,000	
<b>Lease Revenue (380000-4711)</b>	<b>Amount Budgeted:</b>		75,000
Lease Revenue (\$7Sk per year from Trillium)		75,000	
<b>TOTAL APPROPRIATIONS</b>		<b>\$90,000</b>	
<b>TRANSFER OUT</b>			
<b>Transfer out - General Fund (389999-8010)</b>	<b>Amount Budgeted:</b>		90,000
Transfer to General Fund		90,000	
<b>FUND BALANCE RESERVES - ENDING</b>		<b>\$46,101</b>	

**CITY OF PLACENTIA  
INTERNAL SERVICE FUNDS  
FISCAL YEAR 2016-17**





**Annual Budget  
Fiscal Year 2016-17**

**INTERNAL SERVICE FUND  
EMPLOYEE HEALTH & WELFARE  
(601, 39)**

		Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>						
	Fund Balance Reserves	19,723	\$0	\$0	\$0	\$0
390000	4399 Other Charges for Service	1,026,613		1,469,500	1,077,700	
390000	4710 Reimbursements/Other Revenue	9,729	-	-	-	-
399999	7010 Transfer In - General Fund		1,269,500	-		1,339,500
<b>TOTAL ESTIMATED RESOURCES</b>		<b>1,056,065</b>	<b>1,269,500</b>	<b>1,469,500</b>	<b>1,077,700</b>	<b>\$1,339,500</b>
<b>APPROPRIATIONS</b>						
SALARIES AND BENEFITS						
395083	5001 Salaries/Full Time Regular		-	-	-	-
395083	SOOS Salaries.Part Time		-	-	-	-
395083	5015 Overtime		-	-	-	-
395083	5020 Leave Accrual Payout		150,000	350,000		200,000
395083	5021 Extraordinary Bank Buyback		50,000	50,000		50,000
395083	5130 Dental Claim	107,264	120,000	120,000	116,000	120,000
395083	5145 Retirement PERS		-	-	-	-
395083	5159 Medical Opt Out Plan	-				-
395083	5161 Health Insurance Premiums	902,404	900,000	900,000	915,000	920,000
395083	5162 Dental Insurance Premiums	8,059	9,000	9,000	9,500	9,000
395083	5163 Life Insurance Premiums	<b>11,548</b>	12,500	12,500	12,500	12,500
395083	5164 Optical Insurance Premiums	13,509	14,000	14,000	12,500	14,000
395083	5168 PERS Survivor Premiums	6,480	7,000	6,000	6,000	7,000
		1,049,264	1,262,500	1,461,500	1,071,500	1,332,500
MATERIAL, SUPPLIES & SERVICES						
395083	6025 Third Party Administration	6,801	6,000	6,000	5,200	6,000
395083	6055 Medical Services		1,000	1,000	1,000	1,000
		6,801	7,000	7,000	6,200	7,000
<b>TOTAL APPROPRIATIONS</b>		<b>1,056,065</b>	<b>1,269,500</b>	<b>1,468,500</b>	<b>1,077,700</b>	<b>1,339,500</b>
<b>FUND BALANCE RESERVES@ END OF FY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>

**CITY OF PLACENTIA**  
**EMPLOYEE HEALTH & WELFARE FUND**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$1,339,500</b>	
<b>ESTIMATED RESOURCES</b>			
Fund Balance Reserves Projected	Amount Budgeted:	<b>0</b>	0
Transfer in - General Fund (399999-7010)	Amount Budgeted:	1,339,500	1,339,500
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,339,500</b>	
<b>SALARIES &amp; BENEFITS</b>			
Leave Accrual Payout (395083-5020) Estimated	Amount Budgeted:	200,000	200,000
Extraordinary Leave Bank Buyback (395083-5005)	Amount Budgeted:	50,000	50,000
Dental Claim (395083-5130) Dental PPO - Self Insured Claims	Amount Budgeted:	120,000	120,000
Medical Opt Out Plan (395083-5159)	Amount Budgeted:		0
Health Insurance Premiums (395083-5161) Retiree Health Benefits	Amount Budgeted:	920,000	920,000
Dental Insurance Premiums (395083-5162) Retiree Dental Benefits	Amount Budgeted:	9,000	9,000
Life Insurance Premiums (395083 - 5163) Retiree Life Insurance Benefits	Amount Budgeted:	12,500	12,500
Optical Insurance Premiums (395083-5164) Retiree Optical Benefits	Amount Budgeted:	14,000	14,000
PERS Survivor Premiums (395083-5168)	Amount Budgeted:	7,000	7,000

**CITY OF PLACENTIA  
 EMPLOYEE HEALTH & WELFARE FUND  
 BUDGET DISCUSSION  
 FY16-17**

MATERIALS, SUPPLIES, & SERVICES

Third Party Administration {395083-6025}	<b>Amount Budgeted:</b>		6,000
		6,000	

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<b>Medical Services {395083-6055}</b>	<b>Amount Budgeted:</b>		1,000
Management Health Annual Physicals		1,000	

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<b>FUND BALANCE RESERVES - ENDING</b>	<b>\$0</b>
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**Annual Budget  
Fiscal Year 2016-17**

**INTERNAL SERVICE FUND  
Risk Management  
(605, 40)**

			Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	(582,408)	{261,629}	{261,629}	(261,629)	(261,629)
400000	4399	Other Charges for Services	1,031,426	-	1,304,600	1,073,148	1,188,300
400000	4710	Reimbursement/Other Revenue	21,789	-	-	-	-
409999	7010	Transfer In - General Fund	-	1,189,600	-	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>470,807</b>	<b>927,971</b>	<b>1,042,971</b>	<b>811,519</b>	<b>926,671</b>
<b>APPROPRIATIONS</b>							
SALARIES AND BENEFITS							
404581	5155	Employee Insurance Claims	7,120	30,800	30,800	10,000	30,000
404580	5165	Workers' Compensation Claims	243,641	360,000	473,500	400,000	405,000
404580	5166	Workers' Compensation Premiums	146,948	160,600	160,600	161,148	170,000
			397,709	551,400	664,900	571,148	605,000
MATERIAL, SUPPLIES & SERVICES							
404582	6001	Management Consulting Svc		5,000	5,000	1,000	-
404582	6006	Litigation	91,012	65,000	65,000	40,000	60,000
4045XX	6025	Third Party Administration	19,323	63,200	63,200	30,000	65,200
404582	6201	Liability Insurance Premiums	382,668	450,000	450,000	400,000	400,100
404582	6210	Liability Claims	(158,338)	50,000	50,000	30,000	50,000
4045XX	6245	Meetings & Conferences	-	5,000	5,000	1,000	5,000
404580	6301	Special Dept Supplies	62	-	-	-	3,000
			334,727	638,200	638,200	502,000	583,300
<b>TOTAL APPROPRIATIONS</b>			<b>732,436</b>	<b>1,189,600</b>	<b>1,303,100</b>	<b>1,073,148</b>	<b>1,188,300</b>
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>(\$261,629)</b>	<b>(\$261,629)</b>	<b>(\$260,129)</b>	<b>(\$261,629)</b>	<b>(\$261,629)</b>

**CITY OF PLACENTIA  
RISK MANAGEMENT FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>\$926,671</b>	
<b>ESTIMATED RESOURCES</b>			
<b>Fund Balance Reserves</b>	<b>Amount Budgeted:</b>		(261,629)
Projected		(261,629)	
<b>Transfer in - General Fund</b>	<b>Amount Budgeted:</b>		1,188,300
		1,188,300	
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,188,300</b>	
<b>SALARIES &amp; BENEFITS</b>			
<b>Employee Insurance Claims (404581-5155)</b>	<b>Amount Budgeted:</b>		30,000
Unemployment Claims		30,000	
<b>Worker's Compensation Claims (404580-5165)</b>	<b>Amount Budgeted:</b>		405,000
		405,000	
<b>Worker's Compensation Premiums (404580-5166)</b>	<b>Amount Budgeted:</b>		170,000
		170,000	
<b>MATERIALS, SUPPLIES &amp; SERVICES</b>			
<b>Special Dept Supplies (404580-6301)</b>	<b>Amount Budgeted:</b>		3,000
Ergonomic Equipment		3,000	
<b>litigation (404582-6006)</b>	<b>Amount Budgeted:</b>		60,000
		60,000	
<b>Third Party Administration (4045XX-6025)</b>	<b>Amount Budgeted:</b>		65,200
Workers Comp (404580-6025)		42,000	
Unemployment (404581-6025)		1,200	
Liability (404582-6025)		22,000	
<b>Liability Insurance Premiums (404582-6201)</b>	<b>Amount Budgeted:</b>		400,100
		400,100	
<b>Liability Claims (404582-6210)</b>	<b>Amount Budgeted:</b>		50,000
		50,000	

**CITY OF PLACENTIA  
RISK MANAGEMENT FUND  
BUDGET DISCUSSION  
FY16-17**

<b>Meetings &amp; Conferences (4045XX-6245)</b>	<b>Amount Budgeted:</b>	5,000
Various Meetings & Conf (404580-6245)		500
Various Meetings & Conf (404582-6245)		4,500

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<b>FUND BALANCE RESERVES- ENDING</b>	<b>(\$261,629)</b>
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**Annual Budget  
Fiscal Year 2016-17**

**RISK ADMINISTRATION  
SUMMARY**

<b>RISK ADMINISTRATION</b>		<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
		<b>2014-15</b>	<b>2015-16</b>	<b>Budget 2015-16</b>	<b>2015-16</b>	<b>2016-17</b>
<b>SALARIES AND BENEFITS</b>						
5155	Employee Insurance Claims	7,120	30,800	30,800	20,000	30,000
5165	Workers' Compensation Claims	243,641	360,000	473,500	320,000	405,000
5166	Workers' Compensation Premiums	146,948	160,600	160,600	161,148	170,000
<b>TOTAL SALARIES AND BENEFITS</b>		<b>397,709</b>	<b>551,400</b>	<b>664,900</b>	<b>501,148</b>	<b>605,000</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6001	Management Consulting Svc	-	5,000	5,000	200	-
6006	Litigation	91,012	65,000	65,000	60,000	60,000
6025	Third Party Administration	19,323	63,200	63,200	62,000	65,200
6201	Liability Insurance Premiums	382,668	450,000	450,000	327,000	400,100
6210	Liability Claims	(158,276)	50,000	50,000	50,000	50,000
6245	Meetings & Conferences	-	5,000	5,000	1,030	5,000
6301	Special Department Supplies	-	-	1,500	1,248	3,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>334,727</b>	<b>638,200</b>	<b>639,700</b>	<b>501,478</b>	<b>583,300</b>
<b>CAPTIAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>732,436</b>	<b>1,189,600</b>	<b>1,304,600</b>	<b>1,002,626</b>	<b>1,188,300</b>



**Annual Budget  
Fiscal Year 2016-17**

**RISK ADMINISTRATION  
WORKERS' COMPENSATION  
404580**

<b>RISK ADMINISTRATION</b>		<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
		<b>2014-15</b>	<b>2015-16</b>	<b>Budget 2015-16</b>	<b>2015-16</b>	<b>2016-17</b>
<b>SALARIES AND BENEFITS</b>						
5165	Workers' Compensation Claims	243,641	360,000	473,500	320,000	405,000
5166	Workers' Compensation Premiums	146,948	160,600	160,600	161,148	170,000
<b>TOTAL SALARIES AND BENEFITS</b>		<b>390,589</b>	<b>520,600</b>	<b>634,100</b>	<b>481,148</b>	<b>575,000</b>
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>						
6025	Third Party Administration	-	40,000	40,000	41,000	42,000
6245	Meetings & Conferences	-	500	500	330	500
6301	Special Department Supplies	-	-	1,500	1,248	3,000
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>-</b>	<b>40,500</b>	<b>42,000</b>	<b>42,578</b>	<b>45,500</b>
<b>CAPTIAL OUTLAY</b>						
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>390,589</b>	<b>561,100</b>	<b>676,100</b>	<b>523,726</b>	<b>620,500</b>

**CITY OF PLACENTIA**  
**RISK MANAGEMENT - WORKERS' COMP (404580)**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>620,500</b>	
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>			
<b>Workers' Compensation Claims (5165)</b>	<b>Amount Budgeted:</b>		<b>405,000</b>
Cost associated with workers comp claims		290,000	
OSIP		115,000	
<b>Workers' Compensation Premiums (5166)</b>	<b>Amount Budgeted:</b>		<b>170,000</b>
LAWCX annual premiums		170,000	
<b>Third Party Admin (6025)</b>	<b>Amount Budgeted:</b>		<b>42,000</b>
Premium for TPA related to workers comp claims administration		42,000	
<b>Meetings &amp; Conferences (6245)</b>	<b>Amount Budgeted:</b>		<b>500</b>
Travel to LAWCX Board meeting		500	
<b>Special Dept Supplies (6301)</b>	<b>Amount Budgeted:</b>		<b>3,000</b>
Purchase of ergonomic equipment		3,000	



**Annual Budget  
Fiscal Year 2016-17**

**RISK ADMINISTRATION  
UNEMPLOYMENT  
404581**

<b>RISK ADMINISTRATION</b>		<b>Actual 2014-15</b>	<b>Budget 2015-16</b>	<b>Amended Budget 2015-16</b>	<b>Estimate 2015-16</b>	<b>Proposed 2016-17</b>
	SALARIES AND BENEFITS					
5155	Employee Insurance Claims	7,120	30,800	30,800	20,000	30,000
	<b>TOTAL SALARIES AND BENEFITS</b>	<b>7,120</b>	<b>30,800</b>	<b>30,800</b>	<b>20,000</b>	<b>30,000</b>
	MATERIAL, SUPPLIES & SERVICES					
6025	Third Party Administration	229	1,200	1,200	-	1,200
	<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>	<b>229</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>1,200</b>
	CAPTIAL OUTLAY					
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTAL</b>	<b>7,349</b>	<b>32,000</b>	<b>32,000</b>	<b>20,000</b>	<b>31,200</b>

**CITY OF PLACENTIA**  
**RISK MANAGEMENT - UNEMPLOYMENT (404581)**  
**BUDGET DISCUSSION**  
**FY16-17**

TOTAL BUDGET	\$	31,200
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
Employee Insurance Claims (5155}	Amount Budgeted:	30,000
Funds required to pay for unemployment claims paid to EDD		30,000
Third Party Admin (6025}	Amount Budgeted:	1,200
Quarterly payment to TALX ""\$300		1,200



**Annual Budget  
Fiscal Year 2016-17**

**RISK ADMINISTRATION  
LIABILITY  
404582**

<b>RISK ADMINISTRATION</b>		<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
		<b>2014-15</b>	<b>2015-16</b>	<b>Budget 2015-16</b>	<b>2015-16</b>	<b>2016-17</b>
SALARIES AND BENEFITS						
<b>TOTAL SALARIES AND BENEFITS</b>						
MATERIAL, SUPPLIES & SERVICES						
6001	Management Consulting Svc	-	5,000	5,000	200	-
6006	Litigation	91,012	65,000	65,000	60,000	60,000
6025	Third Party Administration	19,094	22,000	22,000	21,000	22,000
6201	Liability Insurance Premiums	382,668	450,000	450,000	327,000	400,100
6210	Liability Claims	(158,276)	50,000	50,000	50,000	50,000
6245	Meetings & Conferences	-	4,500	4,500	700	4,500
<b>TOTAL MATERIALS, SUPPLIES &amp; SERVICES</b>		<b>334,498</b>	<b>596,500</b>	<b>596,500</b>	<b>458,900</b>	<b>536,600</b>
CAPITAL OUTLAY						
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>334,498</b>	<b>596,500</b>	<b>596,500</b>	<b>458,900</b>	<b>536,600</b>

**CITY OF PLACENTIA**  
**RISK MANAGEMENT- LIABILITY {404582}**  
**BUDGET DISCUSSION**  
**FY16-17**

<b>TOTAL BUDGET</b>	<b>\$</b>	<b>536,600</b>
<hr/>		
<b>MATERIAL, SUPPLIES &amp; SERVICES</b>		
<hr/>		
<b>Management Consulting Svc</b>	<b>Amount Budgeted:</b>	-
Request for special study related to Risk Management. Cover expense of expert services		
<hr/>		
<b>Litigation</b>	<b>Amount Budgeted:</b>	60,000
Provides funds for legal costs and expenses related to lawsuits filed against the City	60,000	
<hr/>		
<b>Third Party Administration</b>	<b>Amount Budgeted:</b>	22,000
Premiums for TPA for liability claims management Current utilize Carl Warren as TPA. Also includes funds for adjusters and services related to claim management.	22,000	
<hr/>		
<b>Liability Insurance Premiums</b>	<b>Amount Budgeted:</b>	400,100
PARSAC	323,000	
PARSAC Commercial	30,000	
Crime Bond Premium Program	1,600	
Earthquake Insurance	38,000	
Bradford House Insurance Premium	7,500	
<hr/>		
<b>Liability Claims</b>	<b>Amount Budgeted:</b>	50,000
Provides funds for claim settlement	50,000	
<hr/>		
<b>Meetings &amp; Conferences</b>	<b>Amount Budgeted:</b>	4,500
PARSAC Board Meeting	500	
PARMA Conference	2,000	
CAJPA Conference	2,000	
<hr/>		
<b>Postage</b>	<b>Amount Budgeted:</b>	-



**Annual Budget  
Fiscal Year 2016-17**

**INTERNAL SERVICE FUND  
Equipment Replacement Fund  
(610, 41)**

			<b>Actual</b>	<b>Budget</b>	<b>Amended</b>	<b>Estimate</b>	<b>Proposed</b>
			<b>2014-15</b>	<b>2015-16</b>	<b>Budget</b>	<b>2015-16</b>	<b>2016-17</b>
<b>ESTIMATED RESOURCES</b>							
		Fund Balance Reserves	163,245	32,500	32,500	32,500	(3,438)
410000	4710	Reimbursements/Other Revenue	-	-	40,000	-	-
410000	4750	Sale of Surplus Property	14,550	10,000	10,000	-	-
<b>TOTAL ESTIMATED RESOURCES</b>			<b>177,795</b>	<b>42,500</b>	<b>82,500</b>	<b>32,500</b>	<b>(3,438)</b>
<b>APPROPRIATIONS</b>							
410000	6842	Vehicles	-	-	40,000	35,940	-
410000	6895	Depreciation Expense	93,848	24,200	24,200	24,200	20,000
419999	8010	Transfer out - General Fund	-	-	32,500	-	-
			93,848	24,200	96,700	60,140	20,000
<b>TOTAL APPROPRIATIONS</b>			<b>93,848</b>	<b>24,200</b>	<b>96,700</b>	<b>60,140</b>	<b>20,000</b>
Less: Capital Equipment in F.B.			(51,447)			24,202	20,000
<b>FUND BALANCE RESERVES @ END OF FY</b>			<b>32,500</b>	<b>18,300</b>	<b>(14,200)</b>	<b>(3,438)</b>	<b>(3,438)</b>

**CITY OF PLACENTIA  
EQUIPMENT REPLACEMENT FUND  
BUDGET DISCUSSION  
FY16-17**

<b>TOTAL RESOURCES</b>		<b>(\$3,438)</b>
<b>ESTIMATED RESOURCES</b>		
Fund Balance Reserves Projected	Amount Budgeted:	(3,438)
		(3,438)
Sale of Surplus Property (410000-4750)	Amount Budgeted:	0
<b>TOTAL APPROPRIATIONS</b>		<b>\$20,000</b>
<b>MATERIALS, SUPPLIES &amp; SERVICES</b>		
Depreciation Expense (410000-6895)	Amount Budgeted:	20,000
		20,000
<b>FUND BALANCE RESERVES - ENDING</b>		<b>(\$23,438)</b>

**CITY OF PLACENTIA**  
**INTERFUND TRANSFERS**  
**FISCAL YEAR 2016-17**



**Annual Budget  
Fiscal Year 2016-17**

**SUMMARY OF  
TRANSFERS IN/OUT**

<b>FUND</b>	<b>TRANSFER OUT</b>	<b>TRANSFER IN</b>	<b>PURPOSE</b>
GENERAL FUND STREET LIGHTING DISTRICT	234,875	234,875	To subsidize Street Lighting District
UTILITY USERS TAX FUND	3,100,000		
GAS TAX FUND	650,000		
MEASURE M	100,000		
SLESF	100,000		
CDBG	105,170		Reimbursements and administrative overhead
CNG	90,000		
SEWER MAINT	75,200		
PUBLIC SAFETY ASSESSMENT DIST	22,150		
SUCCESSOR AGENCY	200,000		
GENERAL FUND		4,442,520	
GAS TAX REVENUE FUND	483,944		To fund 2011 Gas Tax Bond payments
GAS TAX BOND FUND		483,944	
PUBLIC SAFETY MITIGATION FUND	108,044		
MEASURE M	1,557,573		
THOROUGHFARE CONSTRUCTION	73,000		
MISC GRANTS FUND	392,372		
AQMD -AB2766	48,400		
SEWER MAINT FUND	425,000		To fund various capital improvement projects
STORM DRAIN CONSTRUCTION	50,974		
PARK DEVELOPMENT FUND	100,000		
ASSET FORFEITURE FUND	200,000		
GENERAL FUND	307,454		
CAPITAL PROJECTS FUND		3,262,817	

# City of Placentia

Proposed Annual Citywide Budget

Fiscal Year 2016-17

City Council Meeting June 7, 2016





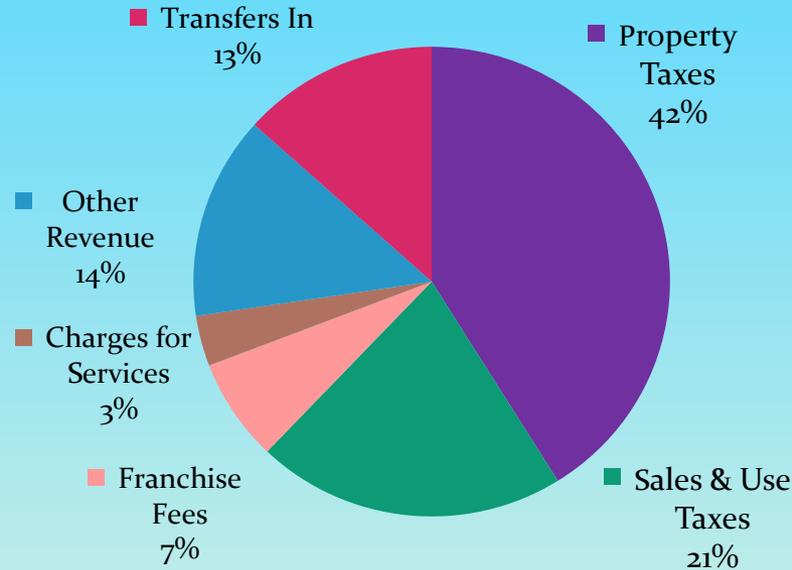
# Budget Philosophy

- This budget has been prepared to reflect a zero based and performance based budgeting (actual run rate) process. This means that all line items have been historically reviewed and corresponding projections have been verified such that the new fiscal year budget reflects the current year's actual projected expenditures rather than just the prior year's budgeted numbers
- Contracts for services were reviewed and when it was found that there were no potential cost savings or a higher service level could be provided for the same or less cost, Staff has recommended replacing contract employees with City employees for certain services.



# Budget Highlights

## FY2016-17 Revenues



Major Categories	FY2015-16 Budget	FY2015-16 Estimated	FY2016-17 Proposed
Property Taxes	13,052,950	13,106,500	13,678,600
Sales & Use Taxes	7,285,800	7,295,812	6,988,341
Franchise Fees	2,260,000	2,340,000	2,350,000
Charges for Services	1,306,500	1,139,500	1,154,500
Other Revenues	4,370,591	4,527,297	4,656,155
Operating Transfers In	4,619,074	4,618,801	4,442,520
	<b>32,894,915</b>	<b>33,027,910</b>	<b>33,270,116</b>



# Budget Highlights

## FY 2016-17 Dept. Expenditures

	Actual 2014-15	Budget 2015-16	Estimate 2015-16	Proposed 2016-17
Legislative	629,651	757,435	834,106	1,131,070
Administration	1,448,515	1,500,410	1,467,406	1,646,266
Finance	1,982,452	2,288,105	2,290,605	2,693,477
Development Services	584,608	913,180	925,770	967,705
Maintenance Services	2,916,153	3,338,510	3,242,013	2,922,093
Public Safety	16,433,444	17,025,535	17,203,605	17,680,487
Engineering	402,967	448,085	347,137	453,320
Community Services	1,114,627	1,194,072	1,087,347	1,166,699
Environmental Services	-	96,950	85,036	94,000
General Government	6,307,606	4,185,216	4,028,855	3,819,170
Operating Transfers-out	293,298	376,875	376,875	542,329
	32,113,321	32,124,373	31,888,755	33,116,616



# Budget Highlights

- Proposed revenues exceed proposed expenditures by \$153,500 in FY 16-17
- Contracts for services were reviewed for performance and cost.
- If either potential cost savings or a higher level of service could be provided, Staff is recommending replacing certain contracts with City employees.



# Budget Highlights

## General Fund Position

Fund Balance as of 7/1/15	7,948,631
Est. Revenues 15-16	33,027,910
Est. Expenses 15-16	(31,888,755)
Misappropriation of Funds	(4,300,000)
Recovered Funds	1,500,000
Estimated Fund Balance 6/30/16	6,287,786
Proposed Revenues 16-17	33,270,116
Proposed Expenses 16-17	(33,116,616)
Estimated Fund Balance 6/30/17	6,441,286



# Summary of Departments



# Legislative Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
City Council	173,776	190,150	198,150	170,985	160,555	-18.97%
City Clerk	38,946	17,915	17,915	15,377	104,770	484.82%
City Treasurer	57,120	51,370	51,370	56,744	54,745	6.57%
Legal Services	359,809	490,000	490,000	591,000	811,000	65.51%
	629,651	749,435	757,435	834,106	1,131,070	49.33%

## Budget Highlights:

- Increase in City Clerk due to November 2016 election costs
- Increase in Legal Services due to alleged misappropriation



# Administration Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
City Administration	566,493	541,180	457,040	427,890	474,850	3.90%
Human Resources	349,854	414,855	438,395	441,965	489,046	11.55%
Records	173,904	192,075	201,709	193,586	193,090	-4.27%
Disaster Preparedness	62,762	61,150	60,830	62,934	77,610	27.59%
Information Technology	280,846	323,576	323,576	316,761	382,997	18.36%
Cable & Web Services	14,656	18,860	18,860	24,270	28,673	52.03%
	1,448,515	1,551,696	1,500,410	1,467,406	1,646,266	9.72%

## Budget Highlights:

- Human Resources increased due to part time salaries
- Information Technology increased due to higher software costs
- Reclassification of the Senior Management Analyst to IT Software Systems

Manager



# Finance Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Finance & Accounting	903,130	899,480	901,980	907,847	1,050,237	16.44%
City Debt Service	1,079,561	1,388,625	1,388,625	1,388,625	1,643,240	18.34%
	1,982,691	2,288,105	2,290,605	2,296,472	2,693,477	17.59%

## Budget Highlights:

- Increase in Debt Service Payment on Working Capital Deficit Bond
- Increase in part time salaries and interim/temp services
- Projected increase in audit contract



# Development Services Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Planning	220,595	297,000	336,840	306,310	502,375	49.14%
Building	221,100	251,340	223,840	239,951	223,430	-0.18%
Economic Development	142,913	364,840	365,090	323,222	241,900	-33.74%
	584,608	913,180	925,770	869,483	967,705	4.53%

## Budget Highlights:

- Increase in Planning due to Medical Marijuana business permit costs (offset by fees)
- Decrease in Economic Development due to reduction in Professional Services contracts



# Public Safety Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Police Administration	1,118,241	1,137,600	1,185,350	1,503,959	1,191,451	0.51%
Field Services	5,637,230	5,632,500	5,893,480	5,575,128	5,800,293	-1.58%
Investigations	1,488,888	1,458,500	1,455,850	1,438,260	1,652,880	13.53%
Support Services	1,377,524	1,609,475	1,564,725	1,467,818	1,649,568	5.42%
Fire & Paramedic	5,456,103	5,832,350	5,832,350	5,832,350	5,862,430	0.52%
Animal Control	110,413	200,860	170,860	155,000	221,000	29.35%
Code Enforcement	319,229	232,165	206,265	86,305	253,375	22.84%
Traffic	925,816	952,085	910,585	801,088	1,049,490	15.25%
	16,433,444	17,055,535	17,219,465	16,859,908	17,680,487	2.68%

## Budget Highlights:

- Increase in Animal Control due to new Orange County shelter costs
- Increase in Code Enforcement and Traffic due to new full time staffing
- Increase in retirement costs for Classic PERS members; cost savings for newer PEPRA members



# Public Works Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Engineering	402,967	411,085	448,085	347,137	453,320	1.17%
Maintenance Admin.	761,066	601,570	607,320	513,199	560,645	-7.69%
Streets	669,407	927,670	933,920	997,757	845,305	-9.49%
Facilities	532,207	542,520	561,270	539,257	609,865	8.66%
Parks	557,978	490,500	490,500	472,300	547,500	11.62%
Vehicles/Equipment	395,495	402,500	745,500	719,500	358,778	-51.87%
	3,319,120	3,375,845	3,786,595	3,589,150	3,375,413	-10.86%

## Budget Highlights:

- No overall increase in Public Works from FY 15-16 adopted budget
- Bring vehicle maintenance to City staffing model
- Hire full time City Engineer
- Increase in Parks Division due to new janitorial and landscape maintenance contracts



# Community Services Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Comm Svc Admin	208,708	181,900	183,150	180,562	174,480	-4.73%
Recreation	716,189	893,950	896,700	798,558	869,853	-2.99%
Neighborhood Services	188,130	44,500	44,500	50,260	47,867	7.57%
Cultural Arts	4,600	7,950	7,950	7,860	7,950	0.00%
Farmers Market	-	35,699	35,699	28,302	38,655	8.28%
FaCT Grant	-	26,073	26,073	21,805	27,894	6.98%
	1,114,627	1,190,072	1,194,072	1,087,347	1,166,699	-2.29%

## Budget Highlights:

- Reduction in part time salaries in Recreation Division
- Farmers Market and FaCT Grant are reimbursed from other agencies



# Environmental Services Department

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
Environmental Svcs	-	96,950	96,950	85,036	94,000	-3.04%
	-	96,950	96,950	85,036	94,000	-3.04%

## Budget Highlights:

- Slight decrease in various license and permit fees
- Includes County of Orange NPDES shared costs & SWRCB annual permit



# General Government

	Actual 2014-15	Budget 2015-16	Amended Budget 2015-16	Estimate 2015-16	Proposed 2016-17	% Change
General Government	6,307,606	1,411,250	4,185,216	4,028,855	3,819,170	-8.75%
	6,307,606	1,411,250	4,185,216	4,028,855	3,819,170	-8.75%

## Budget Highlights:

- Decrease in water usage due to State mandates
- Includes reimbursements to the Risk Management Fund and Employee Health & Welfare Fund



# Budget Highlights

## FY2016-17 Position Changes

- Code Enforcement
  - Currently 4 PT - Adjust to 1 FT & 1 PT (+34,000)
- Finance
  - Change 2 Accounting Technicians to 1 Senior Accounting Technician and 1 Account Clerk(-5,935)
- Planning
  - Eliminate Assistant City Administrator position & change to Development Services Director (-52,000)
  - Senior Planner changed from contractor to in-house staff (-25,000)



# Budget Highlights

## FY2016-17 Position Changes

- Public Works – Fleet
  - Change from Managed Mobile to in-house staff – 1 FT Mechanic & 1 PT Mechanic (-16,000)
- Public Works – Administration
  - Change from Public Works Manager to Acting Public Works Director (+16,000)
- Police - Traffic
  - Change 6 PT cadets to 2 FT Parking Control Officers and 2 PT cadets (+15,000)



# Budget Highlights

## FY2016-17 Position Changes

- Administration
  - Change Sr. Mgmt Analyst to IT Software Systems Manager (+22,000)
- Engineering
  - City Engineer changed from PT contractor to FT in-house staff (-11,745)



# Misappropriation of Public Funds

- Misappropriation of public funds will have little effect on the 2016-2017 Budget.
- City continually collects taxes and fees to provide City services.
- Taxes and fees collected are invested and interest is earned.
- There remains sufficient funds to pay for ongoing projects, programs and services.
- With careful monitoring, cash flow will be sufficient to carry on the City's business.
- Recovery of the misappropriated funds will ease the City's cash flow position.



# Budget Calendar

June 21<sup>st</sup>

- Adoption of City and CIP Budgets

# Questions and Answers



# CAPITAL IMPROVEMENT PROGRAM 2016-2023



June 7, 2016

# Capital Improvement Program Summary

## CIP FY 2016-2023

Seven-Year CIP  
contains 114  
Projects

Total Estimated  
Cost \$75,010,867

## CIP FY 2016/17

31 Projects  
Proposed

Total Estimated  
Cost \$5,748,521

# Proposed FY 2016-2023 CIP

## Totals By Category

Category	Total Estimated Cost	Proposed FY 2016/17	Funding Sources
Streets and Streetscapes	\$40,651,011	\$2,534,568	OCTA, Private Developer, M2, Federal Bridge, CDBG, APM
Traffic Operations	\$7,025,900	\$303,973	AB2766, M2
Transportation and Parking Facilities	\$255,000	\$0	To Be Determined
Sewer	\$6,075,000	\$150,000	Sewer Fund
Storm Drain	\$6,093,700	\$266,700	OCTA, Used Oil Recycling Grant, Storm Drain Construction Fund
Municipal Buildings and Facilities	\$9,073,136	\$1,503,136	Park, AFF, CDBG, Tech, SMF, PEG
Parks	\$1,990,180	\$437,000	Park, St. Jude, CFD
Technology	\$2,381,340	\$138,044	OCTA, CFD, Tech, AFF, Sewer Fund, SMF
Vehicles and Equipment	\$669,600	\$0	AFF, SMF
Major Studies	\$796,000	\$415,100	CDBG, Sewer Fund, General Plan, M2, Gas Tax
<b>Grand Total</b>	<b>\$75,010,867</b>	<b>\$5,748,521</b>	

# Streets and Streetscapes

Total Funding Request \$2,534,568

FY 2016/17

Projects	Funding Sources	Funding Request
Orangethorpe Grade Seps – Major Crossings	OCTA Coop.	\$40,000
Golden Avenue Bridge Design & Rehab.	Private Developer, Measure M Fair Share, Federal Bridge Funding	\$441,250
Placentia Ave. Rehabilitation – Chapman to Ruby Drive	Arterial Pavement Management, Measure M2 Fairshare, City of Fullerton	\$1,628,318
Pedestrian Accessibility Project Phases IV-VII	CDBG	\$55,000
Chapman Avenue Resurfacing Project	OCTA Coop.	\$200,000
Kraemer Boulevard Resurfacing Project	Measure M2, City of Brea	\$90,000
Citywide Wayfinding Signage	General Fund	\$80,000

# Traffic Operations

Total Funding Request \$303,973

FY 2016/17

Projects	Funding Sources	Funding Request
Bastanchury Road Traffic Signalization Coordination Project	M2 Fairshare	\$26,880
Rose Drive Traffic Signalization Coordination Project	M2 Fairshare	\$5,693
Placentia Avenue Traffic Signalization Coordination Project	AB 2766	\$21,400
Kraemer Blvd. Signal Coordination Project	AB 2766, Thoroughfare Construction Fund	\$100,000
Safe Routes 2 School Project	SR2S	\$150,000

# Sewer

Total Funding Request \$150,000

FY 2016/17

Projects	Funding Sources	Funding Request
Old Town Sewer Rehabilitation	Sewer Maintenance Fund	\$150,000

# Storm Drain

FY 2016/17

Total Funding Request \$266,700

Projects	Funding Sources	Funding Request
Catch Basin Screens Project Citywide Phase III	Measure M2, California Used Oil Recycling Grant, Storm Drain Construction Fund, General Fund	\$266,700

# Municipal Buildings and Facilities

Total Funding Request \$1,503,136

FY 2016/17

Projects	Funding Sources	Funding Request
Old Town Metrolink Station and Parking Structure	General Fund, UUT, Sewer Fund, CNG Fund, M2, Gas Tax	\$810,000
Police Facility Refurbishment of Police Administration and Conference Area	Asset Forfeiture Funds	\$50,000
Police Department Men's and Supervisors' Locker Room Refurbishment	Asset Forfeiture Funds	\$150,000
BACKS Community Building Renovation	CDBG, Park Impact Fees	\$154,350
Police Department Front Lobby/Public Restroom Renovation	CDBG, Safety Mitigation Funds	\$155,786

# Municipal Buildings and Facilities

Total Funding Request \$1,503,136

FY 2016/17

<b>Projects</b>	<b>Funding Sources</b>	<b>Funding Request</b>
EOC Renovation Project	Safety Mitigation Funds	\$163,000
Veterans Monument Expansion Project	General Fund, Donations	\$20,000

# Parks

Total Funding Request \$437,000

FY 2016/17

Projects	Funding Sources	Funding Request
Pool Equipment Replacement and Re-plastering	St. Jude Health	\$85,000
Outdoor Exercise Equipment at City Parks	Park, St. Jude Health	\$202,000
Champions Sports Complex Improvements	CFD	\$150,000

# Technology

Total Funding Request \$138,044

FY 2016/17

Projects	Funding Sources	Funding Request
Storm Drain GIS Layer	Sewer Maintenance Fund	\$20,000
Server Room Switch and Cable Replacement	Technology Fee	\$30,000
Microfiche to Digital	Technology Fee	\$7,000
800 MHz CCCS Next Generation	Safety Mitigation Fund	\$81,044

# Major Studies

Total Funding Request \$415,100

FY 2016/17

Projects	Funding Sources	Funding Request
Sewer System Master Plan	Sewer Maintenance Fund	\$255,000
General Plan Update & Environmental Clearance	General Plan Update Fee	\$110,100
Old Town Parking Management Plan	General Fund	\$50,000

# PROPOSED FY 2016/17 CIP BUDGET

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## QUESTIONS AND ANSWERS



# Placentia City Council

## **AGENDA REPORT**

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: INTERIM DEVELOPMENT SERVICES DIRECTOR

DATE: JUNE 7, 2016

SUBJECT: **RESOLUTION ADOPTING THE APPLICATION PROCESS FOR ISSUING MEDICAL MARIJUANA BUSINESS PERMITS**

### FISCAL

IMPACT: This is a Resolution of the City Council Adopting the Medical Marijuana Business Permit Application Process as required by Ordinance No. O-2016-04. The City will incur costs related to the processing of applications for Medical Marijuana Business Permits, however fees will be charged in amounts designed to cover these costs. Staff has calculated the permit fee application fee, which will be presented to Council for adoption by separate resolution at the June 21, 2016 meeting.

### **SUMMARY:**

The attached Resolution establishes the Medical Marijuana Business Permit application process, and adopts a proposed form of application to be used. The detailed application process describes the evaluation and ranking of applicants in four phases: Phase 1: Application and Determination of Eligibility; Phase 2: Initial Ranking Process; Phase 3: Secondary Ranking Process; and Phase 4: Public Meeting and Final Recommendation.

### **RECOMMENDATION:**

It is recommended that the City Council take the following action:

1. Adopt Resolution No. R-2016-XX, A Resolution of the City Council of the City of Placentia, California, adopting the Process for Issuing Medical Marijuana Business Permits.

### **BACKGROUND:**

At its May 17, 2016 meeting the City Council introduced and approved for first reading Ordinance No. O-2016-04, which authorizes the establishment of a limited number of medical marijuana businesses (MMBs) in the City through a permitting process. The ordinance sets forth certain zoning requirements, and generally provides the regulations which will govern the operation of MMBs. At tonight's meeting, a second reading of the ordinance will occur and the City Council will have the opportunity to adopt Ordinance No. O-2016-04.

If the Ordinance is adopted, Section 12.05(a) and Section 12.06.010(a) of the Ordinance require the City Council to adopt, by resolution, an application procedure for issuing medical marijuana

business permits. The attached resolution is intended to meet this requirement by adopting the necessary procedures, as well as an application form.

## **DISCUSSION**

The attached City Council Resolution establishes a procedure for issuing MMB permits in the City, and an application form, in accordance with the requirements of Ordinance No. 0-2016-04. The proposed application process (attached to the Resolution as Exhibit "A") will consist of four (4) phases, which are designed to evaluate and rank applicants. The four stages are: Phase 1: Application and Determination of Eligibility; Phase 2: Initial Ranking Process; Phase 3: Secondary Ranking Process; and Phase 4: Public Meeting and Final Recommendation.

Phase 1 consists of the initial application process and determines the applicant's eligibility. All applications are evaluated for completeness, and proposed business locations are evaluated for zoning eligibility. At this phase, applicants will undergo evaluations on any criminal history. Those applicants who pass initial eligibility will be advanced to Phase 2.

Phase 2 begins the evaluation and ranking of applicants. In this Phase applicants will be ranked based on the proposed location of their business, business plan, neighborhood compatibility plan, and safety and security plan. Each of these components is assigned a weight and point level, allowing for scoring of each applicant based on the same criterion. The top ten (10) applicants for each category of MMB permit will move on to Phase 3.

Potential applicants are advised that the City has been working with the Lilley Planning Group (LPG) to work on a Transit Oriented Development (TOD) Zone Change Amendment (collectively "TOD") around the proposed Orange County Transportation Authority (OCTA) commuter rail station platform in the area being branded as the "Packing House District" (as referenced in Exhibit 1) in the application procedure. The TOD will include a proposal to change the current zoning from "Manufacturing" to "TOD" and is anticipated to go before the Planning Commission and City Council in September 2016. The City has already held one community meeting regarding the proposed TOD and the TOD draft document is nearing completion. For these reasons, properties located within the proposed TOD are likely to receive a less favorable ranking with respect to location, and potentially other categories. MMB applicants who seek to utilize a location within the TOD as part of their application, will only be eligible to receive a maximum of 100 pts. (out of 300) with respect to "location" during the Phase 2 review, and a maximum of 100 pts. (out of 300) for "location" during Phase 3. See the attached application process and map for further details.

Phase 3 further evaluates and ranks applicants, specifically considering the top ten applications per category. Applicants will be interviewed and evaluated by the Selection Committee based on the proposed businesses' final location, business plan, neighborhood compatibility plan, safety and security, community benefit, enhanced product safety, environmental benefits, labor and employment opportunities, local enterprise growth, and the qualifications of the business's principals. As with Phase 2, each of these components is assigned a weight and point level, allowing for the scoring of each applicant based on the same criterion. The scores from Phase 3 will be combined with the applicant's respective score from

Phase 2 to establish a new top ten (10) ranking in each category. The top three (3) applicants for each category will move on to Phase 4.

Phase 4 consists of the top three (3) applicants for each category attending a public City Council meeting. In addition to the already evaluated items, this phase will include site inspection results, the feasibility of the business, and the viability of the proposed location to establish a final score and ranking. The overall scores will be presented to the City Council at the public meeting, and the City Council will make the final decision as to which, if any, of the applicants may be awarded a permit in each respective category. The granting of a permit, however, will be subject to the applicant confirming that any applicable land use approvals or entitlements (including any applicable environmental approvals) have been obtained or complied with (i.e., new construction of building, variance or building height, etc.).

The award of a permit to operate a medical marijuana business does not waive or remove the requirements of applying for and receiving permits for any and all construction, including electrical, plumbing, fire, planning permits for reviews, and any other permits or licenses. It also does not waive or remove the requirement for an applicant to obtain any other permit or approval that would ordinarily be required to be obtained from other City departments or other governmental entities responsible for the issuance of those permits and approvals.

A form permit application is attached to the Resolution as Exhibit "B." In accordance with Ordinance No. O-2016-04, Section 12.05, subdivision (a), the City Administrator is authorized to make changes to the application process and application forms consistent with the procedures set forth in the Resolution and Exhibit "A."

Prepared by:

Reviewed and approved:

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Charles L. Rangel  
Contract City Planner

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Jennifer Davis  
Interim Director of Development Services

Reviewed and approved:

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Damien R. Arrula  
City Administrator

Attachments:

Resolution adopting Procedure for Medical Marijuana Business Permits with attached Exhibit A "Application Procedure for Medical Marijuana Businesses Permits, and "Exhibit B" Form of Application for Medical Marijuana Businesses Permits."

**RESOLUTION NO. R-2016-\_\_**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
PLACENTIA CALIFORNIA ADOPTING THE PROCESS FOR  
ISSUING MEDICAL MARIJUANA BUSINESS PERMITS**

WHEREAS, on June 7, 2016, the City Council adopted Ordinance No. O-2016-04 An Ordinance Repealing Chapter 8.42 Of Title 8 Of The Placentia Municipal Code Regarding Medical Marijuana Dispensaries, Adding Title 12 Entitled “Medical Marijuana Businesses And Activity”, and Chapter 23.45 Entitled “Medical Marijuana Uses And Activity” (the “Ordinance”);

WHEREAS, the Ordinance authorizes the City Council to issue medical marijuana business permits to a limited number of medical marijuana businesses in the City, subject to all the restrictions and operational requirements in the Ordinance;

WHEREAS, the Ordinance requires the City Council to adopt by resolution a procedure detailing the application and selection process that will be used in granting the medical marijuana business permits (See Sections 12.05.010, subd. (a) and 12.06.010 (b) of the Ordinance.); and

WHEREAS, the City Council desires to ensure that an application and selection process is established which is consistent with the terms of the Ordinance, and provides a fair process for approving the most qualified and appropriate applicants for the community; and

WHEREAS, the application process which is being proposed for approval by this Resolution will screen, evaluate and rank applicants to identify which applicants can advance from the initial application process, Phase 1, through Phase 2, Phase 3, and to Phase 4, where the City Council shall decide which of the most qualified applicants will be awarded permits to operate a medical marijuana business in each category.

NOW THEREFORE, The City Council of the City of Placentia does hereby resolve as follows:

**SECTION 1.** The City Council hereby adopts the Medical Marijuana Business Permit Application and Selection Procedure as set forth in Exhibit “A” to this resolution, attached hereto and incorporated by this reference.

**SECTION 2.** The City Council also adopts the form Application for Medical Marijuana Business Permits in the form as set forth in the Exhibit “B” to this resolution, attached hereto and incorporated by this reference.

**SECTION 3.** The City Administrator is hereby authorized to adopt regulations or procedures consistent with the procedures adopted herein, as determined to be necessary for the proper administration of the application and selection process.

**Section 4.** The City Administrator is further authorized to make changes to the Medical Marijuana Business Permit forms, in a manner consistent with the Medical Marijuana Business Permit Application and Selection Procedures adopted herein, and as may be necessary for the implementation of those Procedures.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Placentia at a public meeting held on the 7th of June, 2016.

\_\_\_\_\_  
Jeremy B. Yamaguchi, Mayor

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Patrick J. Melia, City Clerk

\_\_\_\_\_  
Christian L. Bettenhausen, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF ORANGE ) ss.  
CITY OF PLACENTIA )

I, Patrick J. Melia, City Clerk of the City of Placentia, do hereby certify that the foregoing resolution was introduced on the 7<sup>th</sup> day of June, 2016, was regularly adopted at a meeting thereof on the 7th day of June, 2016 and was published/posted pursuant to law.

\_\_\_\_\_  
Patrick J. Melia, City Clerk



## APPLICATION PROCEDURE FOR MEDICAL MARIJUANA BUSINESS PERMITS

The application process for a permit to operate a Medical Marijuana Business (“MMB”) in Placentia will open on Wednesday, **June 22, 2016**. Applications will be available at the Development Services Department located at 401 East Chapman Avenue, Placentia, CA, 92870. For questions regarding the application process, please review the FAQ’s, at the City of Placentia’s webpage: <http://placentia.org/mmb/application>. This outlines the application process, required materials, and other information necessary to operate a MMB in Placentia. To be considered, final applications **must be** submitted by 10:00 AM on Monday, **July 25, 2016** at the Development Services Department located at 401 East Chapman Avenue, Placentia, CA, 92870.

City Hall is only open Monday through Thursday, and is closed on Fridays. So applications may only be submitted during regular City Hall office hours Monday through Thursday (7:30 AM – 6:00 PM).

Applicants are further notified that a briefing meeting will be held on June 22nd, 2016 at City Hall. Information on the exact date, time and location for the meeting will be posted on the City’s webpage at <http://placentia.org/mmb/application> prior to the opening application date on June 22<sup>nd</sup>.

### **BEFORE YOU APPLY:**

- Review the information to learn about the application process and which documents you will need.
- Review the application in its entirety to ensure that it is complete and accurate.
- Review the information on the medical marijuana business application webpage: <http://placentia.org/mmb/application> which includes the following information:
  - A complete copy of Ordinance No. O-2016-04.
  - Placentia Municipal Code (“PMC”) Title 12 – The local regulations governing MMB’s.
  - Local Zoning Ordinance Chapter 23 (see Sections 23.45 and 23.46 in particular).
  - Live Scan Form.
  - Frequently Asked Questions and other general information about the permitting process.
  - State laws governing MMB’s, including the Medical Marijuana Regulation and Safety Act.
  - The California Department of Justice Guidelines for the Security and Non-Diversion of Marijuana Grown for Medical Use and Senate Bill 420 (Medical Marijuana Program Act).

## **GENERAL INFORMATION:**

- (1) **Application Process: Evaluation and Ranking:** The selection process shall consist of the following Four Phases:
  - Phase 1: Preliminary determination of eligibility.
  - Phase 2: Initial ranking.
  - Phase 3: Second ranking.
  - Phase 4: Public Meeting and City Council Final Selection.

For more information, see Evaluation and Selection Process below.

- (2) **Criminal History Check:** As part of Phase 1 of the Application Process each individual applying to be a principal of the MMB (“Principal”) must apply for a Live Scan criminal history check. This process can be conducted at the Placentia Police Department; however, the Police Department will be limited to processing no more than six applicants per day on a first-come first-serve basis due to limited staffing resources. Applicants are encouraged to utilize other agencies which are authorized to process Live Scan documents to the DOJ/FBI, and have the capability to provide passport quality photographs, which is required as part of the application process.

Should you choose to use the Placentia Police Department for the Live Scan process, there will be a **processing fee of \$71** per person, which must be paid at the time of the Live Scan. If you choose to use another agency to process the Request for Live Scan Service Form, **it must have the Placentia Police Department ORI #CA0301600 and Mail Code 00448.** In addition, it must state in the field titled “Authorized Applicant Type” the description “Medical Marijuana Business Permit.” Failure to ensure that this information is on the form may delay or disqualify you from the application process. In order to ensure that you have the right form and the required information, we recommend that you use the form that has been provided to you in the application package. This form can also be found on the City of Placentia website listed above. However, in any case you must include proof of Live Scan payment with the application. The Live Scan process involves submitting fingerprints to the DOJ/FBI, which will review for criminal offender record information (CORI). CORI reports will be provided to the Placentia Police Department for the sole purpose of determining eligibility for operating a MMB. See PMC Section 12.03.200 (m) for background check requirements. The City may deny a permit application if the applicant has been convicted of a crime listed in California Business and Professions Code section 19323.

- (3) As part of Phase 1, applicants will be required to identify by APN, and address (where available), the property they intend to use for their proposed MMB. Applicants must also obtain a **“Zoning Verification Letter”** for that property from the Development Services Department (located at 401 East Chapman Avenue in Placentia). The purpose of the Zoning Verification Letter is to ensure that the property the applicant is applying for meets locational requirements. The zoning review process is expected to take approximately ten (10) working days and costs **\$324**. The “Zoning Verification Letter” will need to be included with the application package. Please note that the issuance of a “Zoning Verification Letter” does not constitute written evidence of

any kind of permission being given by the City of Placentia, and it does not convey any right to operate a MMB in the City. Final decisions on the issuance of permits will be made by the City Council following the approved application procedure process. The issuance of a Zoning Verification letter is not a “permit” within the meaning of the Permit Streamlining Act, nor does it constitute an entitlement of any kind under the City’s Zoning or Building Code. A regulatory permit for the purpose of regulating a MMB does not constitute a permit that runs with the land on which the MMB is established. Request for Zoning Verification Letters require a written request from the Development Services Department and will not be completed over the counter.

## **REGARDING PROPOSED LOCATIONS WITHIN THE CITY’S TRANSIT-ORIENTED DEVELOPMENT ZONE**

Please note that the City has been working for some time with the Orange County Transportation Authority (OCTA) toward the construction of a new train station and parking structure in the area adjacent to the City’s downtown, in an effort to revitalize that area of the City. At the same time, the City has also been working to rezone certain properties around the proposed train station into a new transit-oriented development zone (TOD). The properties that are proposed for the new TOD are currently zoned manufacturing (M), and are identified on the map attached as Exhibit 1. The TOD zone specifically includes the historic packing house identified in Exhibit 1.

The establishment of the TOD zone has been underway for some time, and at least one community meeting has been held to discuss the proposal with property owners and residents. The plan to establish the TOD zone is expected to be presented to the City Council for formal approval in the Fall of 2016, and construction on the train station is expected to start sometime in 2018. For all these reasons, any property identified as being part of the TOD zone (including but not limited to the historic packing house), as indicated in Exhibit 1, would not be considered a good location for a potential MMB. Therefore, applicants are notified that if any MMB applications are submitted which seek to utilize a property identified as being part of the proposed TOD zone, the points allocated to that application for “proposed location” will be limited as hereinafter provided. The maximum points that application will be eligible to receive during the Phase 2 location analysis will be 50 points. Furthermore, the maximum points that application will be eligible to receive during the Phase 3 location analysis will be 50 points. These limitations take into account the City’s desire to move forward with the process of permitting of MMBs, but not in those areas identified to be included in the proposed TOD which has been in the planning process for some time.

(4) **Application:** Applicants must hand deliver three (3) complete comprehensive and signed copies of the Placentia Medical Marijuana Application Form, and all attachments, if any, along with a flash drive which contains one comprehensive and signed copy of the application in a pdf format, and payment of \$4,414 for the initial application fee by **10:00 AM on Monday July 25, 2016 to the Development Services Department in City Hall.** Payment must be made by a certified check, cashier’s check

or money order made payable to the City of Placentia. Application Fees are non-refundable.

A complete application will consist of the following information:

- a. The Placentia Medical Marijuana Application Form;
- b. Proof of Live Scan submittal and payment for each of the Principals;
- c. Zoning Verification Letter; and
- d. All of the information about the MMB to be evaluated in Phase 2 and Phase 3 which is described in the application and Evaluation Process section below in this procedure. The only information that may be submitted after the initial application is proof of property ownership. However, any change in location will require a new “Zoning Verification Letter” and must be submitted with the application package prior to Phase 3 of the selection process.
- e. Payment of the application fee.

**LATE AND INCOMPLETE APPLICATIONS WILL NOT BE CONSIDERED.**

5. **Medical Cannabis Expertise Examination:** The City, at its sole discretion, may require one Principal from each application to take and pass the Medical Cannabis Expertise Examination. The test must be taken by a Principal who affirms under penalty of perjury that they hold at least a ten percent (10%) ownership interest in the proposed MMB, and will be actively engaged in the day to day operations and oversight of the proposed MMB. The City may request proof that the proposed Principal meets this requirement.

The test may be administered for the top ten (10) finalists from each permitted category to award up to twenty-five (25) additional bonus points. The examination will test the applicant’s familiarity with the Placentia Medical Marijuana Businesses Ordinance, the Medical Marijuana Regulation and Safety Act, California Law related to medical cannabis, and the Attorney General’s Guidelines on Medicinal Cannabis, and the degree to which the Principal will actually be involved in the day to day operations and oversight of the MMB. This Optional Phase 2A would be taken prior to the scheduling of interviews for Phase 3, should the City deem it necessary.

6. **Amendments to the Application:** Applicants will not be allowed to make amendments to their application or supplement it, except as may be specifically authorized in these procedures. During Phase 1 applicants will be notified if any of the Principals are ineligible and/or if their application is incomplete and will not move forward in the application process.

7. **Payment of Application Fees:** A payment of **\$4,414** will be due as part of the initial application. The individual designated as the MMB contact on the application will be notified by e-mail as to whether the application is advancing to Phase 2, and subsequently to Phase 3. A payment of **\$1,495** must be paid to the City before Phase 2, and a payment of **\$2,446** will be due before Phase 3. As part of Phase 4, the top three (3) applicants in each of the permitted categories, which will be presented to City

Council, will be required to pay a fee of **\$2,455** in order to move forward for final consideration.

Deadlines for these payments will be included in the e-mail notification to the primary contact person.

8. **Public Meeting:** During Phase 4 the top three (3) applicants for each category must participate in a public meeting that will be held at the City of Placentia Council Chambers located at 401 East Chapman Avenue, Placentia, CA 92870. Notice of this meeting will be provided by the City to any affected parcels located within 300 feet of the proposed location for each of the top three (3) applicants in each category, in accordance with PMC Chapter 23-87.030. The cost of providing this notification will be paid by the applicants as part of the fee in Phase 4 of the selection process. Applicants are notified that, in addition to the Phase 4 fee, they will be required to separately purchase the radius map and labels for the public meeting. Labels and radius map are required at least fifteen (15) days prior to the date of the community meeting. Staff will prepare and mail out the notice. Applicants will be required to pay \$15 per mailing and \$100 for preparation of the notice.

#### **EVALUATION AND SELECTION PROCESS:**

##### ➤ **Phase 1: Determination of Eligibility and Application**

- Each Principal must undergo a criminal history check by obtaining a background check through the Live Scan process. The City may deny a permit application if the applicant has been convicted of a crime listed in California Business and Professions Code section 19323.
- Applications must be complete to be considered. Applications will be considered complete only if they include all of the information required for Phases 1, 2 and 3.
- Proposed location of business.

##### ➤ **Phase 2: Initial Ranking (1,500 Points)**

- Applications will be evaluated based on the following criteria:
  - Proposed Location of business (300 Points)<sup>1</sup>
  - Business Plan (400 Points)
  - Neighborhood Compatibility Plan (400 Points)
  - Safety and Security Plan (400 Points)
- The top 10 applications for each category, if applicable, will move on to Phase 3.

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<sup>1</sup> Applications which propose to utilize a property located in the proposed TOD zone, as identified on the map attached as Exhibit 1, will only be eligible for a maximum of 50 points during the phase 2 ranking for location. During phase 3 a maximum of 50 points will be available for any application utilizing a property located in the proposed TOD zone.

➤ **Phase 2A: (Optional Phase, to be required at the City's request only)**

- One Principal may be required to pass a Medical Cannabis Expertise Examination, demonstrating a working knowledge of state and local compliance standards as well as the Attorney General's Guidelines on Medicinal Cannabis.

➤ **Phase 3: Second Ranking (2,500 Points)**

- The top 10 applications in each category, if applicable, will be interviewed and evaluated by the Selection Committee based on the criteria listed below.
- Prior to the scheduling of the interviews in Phase 3 each of the final ten (10) applicants per category will be required to have their proposed site inspected by designated city staff to ascertain current conditions of the facility.
- The second ranking will be scored based on the following criteria:
  - Final Location (proof of ownership or a signed and notarized statement from the Property)
  - Owner Per PMC 12.03.060) (300 Points)<sup>2</sup>
  - Business Plan (200 Points)
  - Community Benefits (300 Points)
  - Enhanced Product Safety (200 Points)
  - Environmental Benefits (200 Points)
  - Labor & Employment (200 Points)
  - Local Enterprise (200 Points)
  - Neighborhood Compatibility Plan (300 Points)
  - Qualifications of Principals (300)
  - Safety and Security Plan (300 Points)
- After all the applicants from Phase 3 scores have been tabulated they will be combined with Phase 2 to establish a new ranking of the top ten (10) applicants for each category. The top three (3) applicants for each category, if applicable, will move on to Phase 4 of the selection process.

➤ **Phase 4: Public Meeting and City Council's Final Selection**

**Phase 4 Steps to be followed:**

1. Public Meeting of top three (3) applicants for each category.
2. Selection Committee's final review and evaluation.
3. City staff prepares and presents final report to City Council.
4. City Council makes final selection.

During Phase 4 the top three (3) applicants in each category shall participate in a public meeting that will be held in the Placentia City Hall Council Chambers on a date and time

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<sup>2</sup> See footnote 1.

to be determined by City staff. At the Public Meeting the community will be allowed to present concerns and/or support, and provide additional considerations for potential permit conditions that will be created by staff. The Public Meeting will not be determinative as to who gets the permit but shall inform staff of potential concerns for which a condition or conditions may be necessary to address. Decisions, recommendations and conditions will be based primarily on site inspection results, business feasibility, and the viability of the proposed location. After the completion of the Public Meeting and prior to the Selection Committee's final recommendation to City Council, the City reserves the right to request and obtain additional information from any candidate who submitted a proposal. Upon the completion of the final review process, the Selection Committee will tabulate its final scoring of the top three (3) applicants for each category, and present to City Council final scoring of the top three (3) applicants from each category. The top three (3) applicants from each category should be prepared to attend a City Council meeting in Placentia, and may be required to provide a public presentation before the Mayor and City Council introducing their team and providing an overview of their proposal.

Notice of the public meeting must be provided pursuant to PMC Section 12.06.010 (c). Notice of the public meeting shall be sent to all property owners located within three hundred (300) feet of the proposed business locations of each of the top three (3) finalists in each permitted category. Applicants are required to purchase the radius/mapping labels for the community meeting. Labels and radius map are required at least fifteen (15) days prior to the date of the community meeting. Staff will prepare the notice and mail out the notice. Applicants will be required to pay \$15 per mailing and \$100 for preparation of the notice.

Following an objective ranking of the application materials, interview process, and upon the completion of the Public Meeting, City staff shall prepare a report bringing forward, to the City Council, the final ranking by the Site Selection Committee of the top three (3) candidates in each category. City Council may award the initial eligible MMB permits for each permitted category, provided that the applicants have obtained all necessary land use entitlements from the City and the City has completed any necessary CEQA review needed before the additional land use entitlements can be issued. If a top ranked applicant does need to obtain any land use entitlements from the City, the City Council may defer awarding a permit until the top ranked applicant has received the additional entitlements from the City. Should the top ranked applicant be unable to receive the necessary land use entitlements, the City Council may award the permit to the 2<sup>nd</sup> ranked applicant within the same category of MMB.

After the end of the eighteen-month trial period, the City Administrator shall deliver a report to the City Council during a regular scheduled meeting, which examines the positive and negative impacts the medical marijuana businesses have had on the community during the preceding year, including but not limited to their compliance with local and state regulations, revenue generated, community impacts, and law enforcement impacts. After taking this information under submission, the City Council, in its sole discretion, shall have the option of increasing the number of permits as provided

in Title 12 of the Municipal Code. If the City Council agrees to allow the additional permits at the end of the eighteen month trial period, it will seek to give first priority to the next most qualified applicants, based on the final ranking. This presumes the applicant still meets all the same requirements, and is still interested. Notwithstanding the foregoing, the City Council in its absolute discretion, reserves the right to completely redo the application process related to the issuance of any additional permits.

- Please note that being awarded a MMB does not constitute a land use entitlement and does not waive or remove the requirements of applying for and receiving permits for any and all construction, including electrical, plumbing, fire, planning permits or reviews, and any other permits, licenses, or reviews that may be required by the relevant departments or governmental entities in charge of said permits. Nor does it guarantee that the plans submitted via the MMB application process meet the standards or requirements of those permitting departments. All permit awardees will still be required to complete all the permitting processes for the proposed construction or occupation of their facility.

#### **DESCRIPTION OF EVALUATION CRITERIA:**

- **Proposed Location.** Your application must include the APN, address, and a detailed description of the proposed location. (Note that proof of ownership, or a notarized letter of the owner's willingness to lease will not be given any additional consideration until Phase 3). This section should also describe all sensitive uses within six hundred (600) linear feet of a school, park, library, church, large day care facility, drug or alcohol rehabilitation facility and any other sensitive uses as described in PMC Section 23.45.030 (b) and 23.45.040 (b). The MMB must be located in the appropriate City zones and meet all of the locational requirements as in described in PMC Section 23.45.030 and PMC Section 23.45.040
- **Business Plan.** With as much detail as possible, the Business Plan should describe:
  - Description of day-to-day operations.
  - How the MMB will conform to local and state law. See PMC Chapters 12.07, 12.08, 12.09 and 12.12.010, Ordinance O-2016-04, and the Attorney General's Guidelines for the Security and Non-Diversion of Marijuana Grown for Medical Use.
  - Mechanisms for ensuring that the MMB will operate on a Not-for-Profit basis until the MMB is able to obtain a state license to operate in compliance with the MMRSA.
  - How medical cannabis will be tracked and monitored to prevent diversion.
  - A schedule for beginning operation, including a narrative outlining any proposed construction and improvements and a timeline for completion.

## The Business Plan should include:

- A **budget** for construction, operation, maintenance, compensation of employees, equipment costs, utility costs, and other operation costs. The budget must demonstrate sufficient capital in place to pay startup costs and at least three months of operating costs, as well as a description of the sources and uses of funds.
- **Proof of capitalization**, in the form of documentation of cash or other liquid assets on hand, Letters of Credit or other equivalent assets.
- A **pro forma** for at least three years of operation.
- **Neighborhood Compatibility Plan.** For the proposed location, your application should address how the MMB, including its exterior areas and surrounding public areas, will be managed, so as to avoid becoming a nuisance or having impacts on its neighbors and the surrounding community.
- **Site Plan.** A site plan (accurate, dimensioned and to-scale [minimum scale of 1/4"]) should be included for each potential location.
- **Safety and Security Plan.** For each proposed location, your application should include:
  - A detailed **safety plan.** This plan should describe the fire prevention, suppression, HVAC and alarm systems the facility will have in place. **It should include an assessment of the facility's fire safety by a qualified fire prevention and suppression consultant.** An appropriate plan will have considered all possible fire, hazardous material, and inhalation issues/threats and will have both written and physical mechanisms in place to deal with each specific situation.
  - A detailed **security plan.** This plan should include a description and detailed schematic of the overall facility security. It should have details on operational security, including but not limited to general security policies for the facility, employee specific policies, training, sample written policies, transactional security, visitor security, 3rd party contractor security, and delivery security. In particular, applications should address ingress and egress access, perimeter security, product security (at all hours), internal security measures for access (area specific), types of security systems (alarms and cameras), and security personnel to be employed. The security plan shall also include an assessment of site security by a qualified security consultant. Security plans will not be made public.
  - A **floor plan** showing existing conditions. If changes are proposed as part of the project, then a proposed floor plan should also be submitted. The floor plan(s) should be accurate, dimensioned and to-scale (minimum scale of 1/4").

- **Community Benefits.** The application should describe benefits that the MMB would provide to improve the local community, such as employment for local residents of the City, community improvements that will occur as a result of their MMB project, other community contributions or economic incentives to the City.
- **Enhanced Product Safety.** The application should state how the MMB will ensure enhanced consumer safety beyond that required by PMC Chapter 12.11.
- **Environmental Benefits.** The application should describe any proposed “green” business practices relating to energy and climate, water conservation, and materials and waste management.
- **Labor & Employment.** The application should describe to what extent the MMB will adhere to heightened pay and benefits standards and practices, including recognition of the collective bargaining rights of employees. Specific practices that are subject to consideration include the following:
  - Providing compensation to and opportunities for continuing education and training of employees/staff (applications should provide proof of the MMB policy and regulations to employees);
  - Providing a “living wage” to facility staff and employees. Wage scale should be provided in writing for all levels of employment at the facility. “Living Wage” shall mean 200% of the minimum wage mandated by California or Federal law, whichever is greater.
- **Local Enterprise.** The application should state the extent to which the MMB will be a locally managed enterprise whose Principals reside within Placentia and/or the County of Orange.
- **Qualifications of Principals.** The application should include information concerning any special business or professional qualifications or licenses of principals that would add to the number or quality of services that the MMB would provide, especially in areas related to medical cannabis, such as scientific or health care fields.

**The City’s Reservation of Right’s**

The City reserves the right to reject any and/or all proposals, with or without any cause or reason. The City may also, modify, postpone, or cancel the request for permit applications without liability, obligation, or commitment to any party, firm, or organization. In addition, the City reserves the right to request and obtain additional information from any candidate submitting a proposal. Furthermore, a proposal RISKS BEING REJECTED for any of the following reasons:

1. Proposal received after designated time and date.
2. Proposal not containing the required elements, exhibits, nor organized in the required format.
3. Proposal considered not fully responsive to this request for a permit application.
4. Proposal contains excess or extraneous material not called for in the request for permit application.

**CONTACT:**

If you have any questions or would like an update on the status of your application, please contact Hector Ramirez at 714-993-8265 or by email at:

[HRamirez@Placentia.org](mailto:HRamirez@Placentia.org)



# Placentia Development Services Department

FEE PAID  
\$ \_\_\_\_\_

**Placentia Development Services Department**  
**401 E. Chapman Ave, Placentia, CA 92870**  
Tel: 714-993-8265 Fax: 714-993-0283  
Email: [HRamirez@placentia.org](mailto:HRamirez@placentia.org)

DATE STAMP HERE

## MEDICAL MARIJUANA BUSINESS PERMIT APPLICATION FORM

**Business Name:** \_\_\_\_\_

**Business Primary Contact:** \_\_\_\_\_

**Contact Title:** \_\_\_\_\_

**Contact's Mailing Address:** \_\_\_\_\_

**Phone #:** \_\_\_\_\_ **E-mail:** \_\_\_\_\_

**24-Hour Contact Information:** \_\_\_\_\_

**Type of Permit Being Requested:** \_\_\_\_\_

Please select from one of the following categories for which you are applying for a Medical Marijuana Business Permit Application. A separate application must be completed for each category type in which you are submitting for consideration along with a separate fee (Cultivation, Dispensary, Distributor, Manufacturing, Testing, or Transporting).

- Cultivation
- Dispensary
- Distributor
- Manufacturing
- Testing
- Transporting
- Please check this box to indicate whether there are other related applications

For details about the information required as part of the application process, please see the Request for Permit Application Procedures to Operate a Medical Marijuana Business in Placentia, Ordinance No. O-2016-04 and additional requirements in order to complete the application process. All these documents can be found on the City of Placentia webpage: <http://placentia.org/mmb/application>

**Phase II**

**Section A: Principal Background Information (Must be signed by all Principals)**

Under penalty of perjury, I acknowledge that I have personal knowledge of the information stated in this application and that the information contained herein is true. I also understand that the information provided in this application, except the Safety and Security Plan in Section C and certain confidential information such as driver's license and social security number which can be redacted, may be public information and subject to disclosure under the California Public Records Act.

**Principal Name:** \_\_\_\_\_

**Principal Title:** \_\_\_\_\_

**Principal Home or Cell Phone:** \_\_\_\_\_

**Principal Home Address:** \_\_\_\_\_

**Principal Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Attachments:

\_\_\_ Proof of status as a qualified patient or primary caregiver (State card or doctor recommendation)

\_\_\_ Receipt from Live Scan check

\_\_\_ Picture of applicant (two passport quality photographs)

\_\_\_ Copy of Social Security Card

\_\_\_ Copy of Driver's License, DMV issued ID Card or Passport

\_\_\_ Proof of address (DMV-issued ID/driver's license, and/or recent utility bill under Principal's name)

Staff use only: Pass background check

**Principal Name:** \_\_\_\_\_

**Principal Title:** \_\_\_\_\_

**Principal Home or Cell Phone:** \_\_\_\_\_

**Principal Home Address:** \_\_\_\_\_

**Principal Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

Attachments:

\_\_\_ Proof of status as a qualified patient or primary caregiver (State card or doctor recommendation)

\_\_\_ Receipt from Live Scan check

\_\_\_ Picture of applicant (two passport quality photographs)

\_\_\_ Copy of Social Security Card

\_\_\_ Copy of Driver's License, DMV issued ID Card or Passport

\_\_\_ Proof of address (DMV-issued ID/driver's license, and/or recent utility bill under Principal's name)

Staff use only: Pass background check

Principal Name: \_\_\_\_\_

Principal Title: \_\_\_\_\_

Principal Home or Cell Phone: \_\_\_\_\_

Principal Home Address: \_\_\_\_\_

Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Attachments:

\_\_\_\_ Proof of status as a qualified patient or primary caregiver (State card or doctor recommendation)

\_\_\_\_ Receipt from Live Scan check

\_\_\_\_ Picture of applicant (two passport quality photographs)

\_\_\_\_ Copy of Social Security Card

\_\_\_\_ Copy of Driver's License, DMV issued ID Card or Passport

\_\_\_\_ Proof of address (DMV-issued ID/driver's license, and/or recent utility bill under Principal's name)

Staff use only: Pass background check

**Add more pages as necessary to accommodate signatures of all Medical Marijuana Business Principals.**

**Section B: Business Organization Status**

1. Describe the Medical Marijuana Business organizational status:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Attach proof of status, such as articles of incorporation, by-laws, partnership agreements, and other documentation as may be appropriate or required by the City.

**Section C: Medical Marijuana Business Description and Location**

1. Statement of Purpose of Medical Marijuana Business (a separate sheet may be attached):

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. Proposed Location of Business (Must include property address):

\_\_\_\_\_  
Assessor's Parcel Number (APN required): \_\_\_\_\_

3. Name and address of property owner: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

4. Name and address of school closest to Proposed Location: \_\_\_\_\_

\_\_\_\_\_

5. Name and address of existing alcohol related establishment closest to Proposed Location:

\_\_\_\_\_

6. Have you received a Zoning Verification Letter? (Please check the appropriate response)

Yes \_\_\_\_\_ (If yes, include documentation with this section of the application) No \_\_\_\_\_

7. Description of neighborhood around the proposed location (surrounding uses, nearby sensitive uses (such as schools, churches, parks, daycares, or libraries), transit access to site, etc. A separate sheet may be attached.

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8. Site plan must be dimensioned and show the entire parcel including parking and additional structures. In addition, please, show elevations and photos of proposed location (Attach to application). If any exterior alterations are proposed for the existing building, also attach proposed site plans (accurate, dimensioned and to-scale [minimum scale of 1/4"] should be included for each potential location and elevations.

9. Floor Plans (Attach to application accurate, dimensioned and to-scale [minimum scale of 1/4"] should be included for each potential location). If any interior alterations are proposed for the existing building, also attach proposed floor plans.

10. Signage Plan.

11. Vicinity Map.

12. Photos of the site and building(s).

**Section D: Required supplemental information**

This information is required for this application to be considered complete. Attach the following reports to the application. For explanation about the information required, see the Application Procedures handout and/or Ordinance O-2016-04, Section 12.03.160 (Application Procedures and Application Requirements; Permittee Selection Process; Criteria for Review; Renewal, Suspension or Revocation of a Permit; Appeals).

- Business Plan
- Neighborhood Compatibility Plan
- Safety and Security Plan

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## PHASE III

### Section E: Final Location Information

Only one site per application can be considered at this point. Attach proof of ownership of the site OR signed and notarized statement from the owner.

### Section F: Essential Supplemental Information

This information is required and you must submit this as part of meeting the requirements for a completed application. Check the box evidencing that you have read the Description of Evaluation Criteria related to these specific categories in the Application Procedures and attach the relative report(s) to the application.

Enhanced Product Safety

Environmental Benefits

Community Benefits

Labor and Employment

Local Enterprise

Qualifications of Principals

**Staff use only:**

Date of initial application: \_\_\_\_\_

Number assigned to application: \_\_\_\_\_

Date fee received for Phase II: \_\_\_\_\_

Date application reviewed for Phase II: \_\_\_\_\_

Points Awarded in Phase II: \_\_\_\_\_

Continued to Phase III       Denied

Date fee received for Phase III: \_\_\_\_\_

Date Proof of ownership was verified or a signed and notarized statement from the property owner was received for Phase III: \_\_\_\_\_

Date application reviewed for Phase III: \_\_\_\_\_

Approved       Denied

Date fee received for Phase IV: \_\_\_\_\_

Date application reviewed for Phase IV: \_\_\_\_\_

Approved       Denied



# Placentia City Council

## **AGENDA REPORT**

TO: CITY COUNCIL

FROM: CITY ADMINISTRATOR

DATE: JUNE 7, 2016

SUBJECT: **AMENDMENT NO. 1 TO PROFESSIONAL SERVICES AGREEMENT WITH HINDERLITER, DE LLAMAS & ASSOCIATES, DBA HdL COMPANIES TO DEVELOP AND MANAGE THE APPLICATION AND SELECTION PROCESS FOR MEDICAL MARIJUANA BUSINESSES**

### FISCAL

IMPACT: EXPENSE: AMENDMENT NO. 1 NOT-TO-EXCEED AMOUNT: \$75,000  
TOTAL NOT-TO-EXCEED AMOUNT: \$100,000  
REVENUE: \$100,000 FROM MEDICAL MARIJUANA BUSINESS APPLICATION FEES (COST RECOVERY)

### **SUMMARY:**

In March 2016 the City entered into a Professional Services Agreement with Hinderliter, de Llamas & Associates, dba HdL Companies (HdL) to provide medical marijuana consulting services and develop a fiscal analysis for medical marijuana businesses (MMB) in the City of Placentia. On May 17, the City Council approved first reading of a comprehensive medical marijuana ordinance. The ordinance outlines an extensive application and review process. Given the time and expertise necessary to conduct the MMB application process, HdL's existing scope of work needs to be revised. HdL has submitted a proposal to expand the approved scope of work to develop and manage the application and selection process for MMB categories within the City of Placentia.

### **RECOMMENDATION:**

It is recommended that the City Council take the following action:

1. Approve Amendment No. 1 to the Professional Services Agreement with Hinderliter, de Llamas & Associates, dba HdL Companies for an amount not-to-exceed \$75,000 to develop and manage the application and selection process for medical marijuana businesses in the City of Placentia; and
2. Authorize the City Administrator to execute Amendment No. 1 to the Professional Services Agreement, in a form approved by the City Attorney.

### **DISCUSSION:**

The establishment and implementation of medical marijuana businesses (MMBs) requires a knowledgeable team of professionals who have direct experience in establishing land-use

regulations, registration processes, operation regulations, staffing plans, cost recovery and structuring business fees for medical marijuana facilities. HdL provides the City of Placentia with the expertise and direct experience needed to guide Staff through the establishment of medical marijuana businesses within the city. HdL principal, David McPherson, will be the primary point of contact for this project. Prior to joining the firm he served 28 years in local government for the cities of Newport Beach, San Jose and Oakland. While working for the City of Oakland, he became the first Administrator in the Country to successfully regulate and tax medical marijuana. David is one of the state's most recognized experts in cannabis horticulture, processing and dispensary operations. He uses his experience to assist local and state agencies in developing medical marijuana policies for regulation, compliance, auditing and economic development. David worked closely with the League of California Cities on the development of AB 243, SB 243 and AB 266, which established the Medical Marijuana Regulation and Safety Act (MMRSA).

The original scope of work with HdL included developing a fiscal analysis for medical marijuana businesses in the City of Placentia with the objectives of program policy and strategy development, and cost recovery and fiscal revenue analysis.

The proposed expanded scope of work includes program oversight and management, application development and support, application review and ranking, facility inspection, interview panel support, and final selection and presentation to the City Council. This work will encompass all four phases of the application review and selection process.

**FISCAL IMPACT:**

The amendment with HdL is for an amount not-to-exceed \$75,000 to develop and manage the application and selection process for MMB categories within the City of Placentia. This would increase the total not-to-exceed amount of the contract to \$100,000. Funding for this study is included in the Fiscal Year 2015-16 General Fund Operating Budget under the Capital Improvement Plan, Major Studies, General Plan Update and Environmental Clearance.

Prepared by:

Reviewed and approved:

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Hector Ramirez  
Project Manager

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Damien R. Arrula  
City Administrator

**Attachments:**

1. HdL Companies Professional Services Agreement
2. Amendment No. 1 to HdL Companies Professional Services Agreement
3. HdL Companies Proposal for Amended Scope of Work

**CITY OF PLACENTIA  
PROFESSIONAL SERVICES AGREEMENT  
WITH HDL COMPANIES**

THIS AGREEMENT is made and entered into this 9th day of March, 2016 ("Effective Date"), by and between the CITY OF PLACENTIA, a municipal corporation ("City"), and HINDERLITER, DE LLAMAS & ASSOCIATES, dba HdL Companies, a California corporation ("Consultant").

**WITNESSETH:**

A. WHEREAS, City proposes to utilize the services of Consultant as an independent contractor to develop a fiscal analysis for medical marijuana businesses in the City of Placentia, as more fully described herein; and

B. WHEREAS, Consultant represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Consultant desire to contract for the specific services described in Exhibit "A" (the "Project") and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

**1.0. SERVICES PROVIDED BY CONSULTANT**

1.1. Scope of Services. Consultant shall provide the professional services described in the Consultant's Proposal ("Proposal"), attached hereto as Exhibit "A," and incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Consultant pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional consultants in similar fields and circumstances in accordance with sound professional practices. Consultant also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Consultant's performance of this Agreement. Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. Officers and employees shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this section.

1.3. Performance to Satisfaction of City. Consultant agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Administrator or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Consultant to review the quality of the work and resolve the matters of concern;
- (b) Require Consultant to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Consultant warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Consultant shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Consultant's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Consultant shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code. Such actions shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, a notice setting forth provisions of this non-discrimination clause.

Consultant shall, in all solicitations and advertisements for employees placed by, or on behalf of Consultant shall state that all qualified applicants will receive consideration for employment without regard to age, race, color, religion, sex, marital status, national origin, or mental or physical disability. Consultant shall cause the paragraphs contained in this Section to be inserted in all subcontracts for any work covered by the Agreement, provided that the foregoing provisions shall not apply to subcontracts for standard commercial supplies or raw materials.

1.6. Non-Exclusive Agreement. Consultant acknowledges that City may enter into agreements with other consultants for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Consultant may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Consultant's sole cost and expense.

1.8. Confidentiality. Employees of Consultant in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Consultant covenants that all data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement

are deemed confidential and shall not be disclosed by Consultant without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Consultant's covenant under this Section shall survive the termination of this Agreement.

## **2.0. COMPENSATION AND BILLING**

2.1. Compensation. Consultant shall be paid in accordance with the fee schedule set forth in Exhibit "A." Consultant's total compensation shall not exceed Twenty-Five Thousand Dollars (\$25,000.00).

2.2. Additional Services. Consultant shall not receive compensation for any services provided outside the scope of services specified in the Consultant's Proposal or which is inconsistent with or in violation of the provisions of this Agreement unless the City or the Project Manager for this Project, prior to Consultant performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable. Should the City request in writing additional services that increase the hereinabove described "SCOPE OF SERVICES", an additional fee based upon the Consultant's standard hourly rates shall be paid to the Consultant for such additional services. Such increase in additional fees shall be limited to 25% of the total contract sum or \$25,000 whichever is more. The City Engineer is authorized to approve a Change Order for such additional services.

2.3. Method of Billing. Consultant may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Consultant's services which have been completed to City's sole satisfaction. City shall pay Consultant's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Consultant's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date.

## **3.0. TIME OF PERFORMANCE**

3.1. Commencement and Completion of Work. The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement.

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party. If a delay beyond the control of the Consultant is encountered, a time extension may be mutually agreed upon in writing by the City and the Consultant. The Consultant shall present documentation satisfactory to the City to substantiate any request for a time extension.

#### 4.0. TERM AND TERMINATION

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of 12 months, ending on March 31, 2017, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties.

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing at least fifteen (15) days prior written notice to Consultant. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Consultant shall immediately stop rendering services under this Agreement unless directed otherwise by the City. If the City suspends, terminates or abandons a portion of this Agreement such suspension, termination or abandonment shall not make void or invalidate the remainder of this Agreement.

If the Consultant defaults in the performance of any of the terms or conditions of this Agreement, it shall have ten (10) days after service upon it of written notice of such default in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

The City shall have the right, notwithstanding any other provisions of this Agreement, to terminate this Agreement, at its option and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement, immediately upon service of written notice of termination on the Consultant, if the latter should:

- a. Be adjudged a bankrupt;
- b. Become insolvent or have a receiver of its assets or property appointed because of insolvency;
- c. Make a general assignment for the benefit of creditors;
- d. Default in the performance of any obligation or payment of any indebtedness under this Agreement;
- e. Suffer any judgment against it to remain unsatisfied or unbonded of record for thirty (30) days or longer; or
- f. Institute or suffer to be instituted any procedures for reorganization or rearrangement of its affairs.

4.3. Compensation. In the event of termination, City shall pay Consultant for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination within thirty-five (35) days after service of the notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Consultant. City shall not be liable for any claim of lost profits.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Consultant in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Consultant, at no cost to City. Any use of uncompleted documents without specific written authorization from Consultant shall be at City's sole risk and without liability or legal expense to Consultant.

## 5.0. INSURANCE

5.1. Minimum Scope and Limits of Insurance. Consultant shall obtain, maintain, and keep in full force and effect during the life of this Agreement all of the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Broad-form commercial general liability, in a form at least as broad as ISO form #CG 00 01 11 88, including premises-operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to this Agreement or shall be twice the required occurrence limit.
- (b) Business automobile liability for owned vehicles, hired, and non-owned vehicles, with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence for bodily injury and property damage.
- (c) Workers' compensation insurance as required by the State of California and Employers Liability Insurance with a minimum limit of \$1,000,000 per accident. Consultant agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers for losses arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.

Before execution of this Agreement by the City, the Consultant shall file with the Public Works Director/City Engineer the following signed certification:

I am aware of, and will comply with, Section 3700 of the Labor Code, requiring every employer to be insured against liability of Workers' Compensation or to undertake self-insurance before commencing any of the work.

The Consultant shall also comply with Section 3800 of the Labor Code by securing, paying for and maintaining in full force and effect for the duration of this Agreement, complete Workers' Compensation Insurance,

and shall furnish a Certificate of Insurance to the Public Works Director/City Engineer before execution of this Agreement by the City. The City, its officers and employees shall not be responsible for any claims in law or equity occasioned by failure of the consultant to comply with this section.

- (d) Professional errors and omissions ("E&O") liability insurance with policy limits of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence and aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability. If the policy is written as a "claims made" policy, the retro date shall be prior to the start of the contract work. Consultant shall obtain and maintain, said E&O liability insurance during the life of this Agreement and for three years after completion of the work hereunder.

Neither the CITY nor any of its elected or appointed officials, officers, agents, employees, or volunteers makes any representation that the types of insurance and the limits specified to be carried by Consultant under this Agreement are adequate to protect Consultant. If Consultant believes that any such insurance coverage is insufficient, Consultant shall provide, at its own expense, such additional insurance as Consultant deems adequate.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions:

- (a) Additional insureds: "The City of Placentia and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Consultant pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Consultant; automobiles owned, leased, hired, or borrowed by the Consultant."
- (b) Notice: "Consultant shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Consultant shall forthwith obtain and submit proof of substitute insurance. Should Consultant fail to immediately procure other insurance, as specified, to substitute for any canceled policy, the City may procure such insurance at Consultant's sole cost and expense."
- (c) Other insurance: "The Consultant's insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Placentia shall be excess and not contributing with the insurance provided by this policy."
- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Placentia, its officers, officials, agents, employees, and volunteers.
- (e) The Consultant's insurance shall apply separately to each insured against

whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Consultant shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance shall be attached hereto as Exhibit "B" and incorporated herein by this reference.

5.5. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Consultant may be held responsible for payments of damages to persons or property.

## **6.0. GENERAL PROVISIONS**

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Consultant shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Consultant called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Consultant in the performance of this Agreement. It shall be the Consultant's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Consultant shall refer any decision, which must be made by City, to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager.

Consultant shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement and who shall not be changed by Consultant without the express written approval by the City. Consultant or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery, facsimile or if mailed, shall be addressed as set forth below and placed in a sealed envelope,

postage prepaid, and deposited in the United States Postal Service. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 72 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONSULTANT:

HdL Companies  
1340 Valley Vista Dr., Suite 200  
Diamond Bar, CA 91765  
Tel: (909) 861-4335

Attn: David McPherson

IF TO CITY:

City of Placentia  
401 E. Chapman  
Placentia, CA 92870  
Tel: (714) 993-8148

Attn: Damien Arrula

6.5. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. Consultant agrees to submit to the personal jurisdiction of such court in the event of such action.

6.7. Assignment. Consultant shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Consultant's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Consultant of Consultant's obligation to perform all other obligations to be performed by Consultant hereunder for the term of this Agreement.

6.8. Indemnification and Hold Harmless. Consultant agrees to defend, indemnify, hold free and harmless the City, its elected and appointed officials, officers, agents and employees, at Consultant's sole expense, from and against any and all claims, demands, actions, suits or other legal proceedings brought against the City, its elected and appointed officials, officers, agents and employees arising out of the performance of the Consultant, its employees, and/or authorized subcontractors, of the work undertaken pursuant to this Agreement. The defense obligation provided for hereunder shall apply without any advance showing of negligence or wrongdoing by the Consultant, its employees, and/or authorized subcontractors, but shall be required whenever any claim, action, complaint, or suit asserts as its basis the negligence, errors, omissions or misconduct of the Consultant, its employees, and/or authorized subcontractors, and/or whenever any claim, action, complaint or suit asserts liability against the City, its elected and appointed officials, officers, agents and employees based upon the work performed by the Consultant, its employees, and/or authorized subcontractors under this Agreement, whether or not the Consultant, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or

indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.

6.9. Independent Contractor. Consultant is and shall be acting at all times as an independent contractor and not as an employee of City. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its or employees are in any manner agents or employees of City. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Consultant further agrees to indemnify and hold City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.10. PERS Eligibility Indemnification. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.11. Cooperation. In the event any claim or action is brought against City relating to Consultant's performance or services rendered under this Agreement, Consultant shall render any reasonable assistance and cooperation which City might require.

6.12. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, files and tapes furnished or prepared by Consultant or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Consultant agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Consultant. City shall indemnify and hold harmless Consultant from

all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Consultant. Consultant shall deliver to City any findings, reports, documents, information, data, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other Project related items as requested by City or its authorized representative, at no additional cost to the City. Consultant or Consultant's agents shall execute such documents as may be necessary from time to time to confirm City's ownership of the copyright in such documents.

6.13. Public Records Act Disclosure. Consultant has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Consultant, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Consultant informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.14. Conflict of Interest. Consultant and its officers, employees, associates and subconsultants, if any, will comply with all conflict of interest statutes of the State of California applicable to Consultant's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Consultant and its officers, employees, associates and subconsultants shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates or subconsultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.15. Responsibility for Errors. Consultant shall be responsible for its work and results under this Agreement. Consultant, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Consultant occurs, then Consultant shall, at no cost to City, provide all necessary design drawings, estimates and other Consultant professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.16. Prohibited Employment. Consultant will not employ any regular employee of City while this Agreement is in effect.

6.17. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, this Agreement shall govern over the document referenced.

6.18. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.19. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Consultant and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.20. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.21. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.22. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.23. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

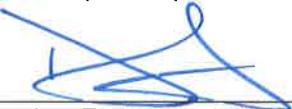
6.24. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.25. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.26. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

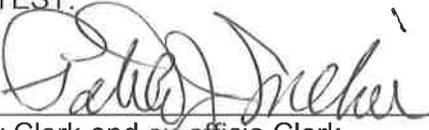
IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF PLACENTIA,  
A municipal corporation

  
\_\_\_\_\_  
Damien R. Arrula, City Administrator

Date: 03/17/16

ATTEST:

  
\_\_\_\_\_  
Cathy Meher  
City Clerk and ex-officio Clerk  
of the City of Placentia

CONSULTANT

  
\_\_\_\_\_  
Signature

Date: 4-13-16

Andrew Nickerson, President  
\_\_\_\_\_  
Name and Title

33-0008507  
\_\_\_\_\_  
Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Attorney

Date: 3/17/16

APPROVED AS TO INSURANCE:

  
\_\_\_\_\_  
Risk Management

Date: 3/22/16

APPROVED AS TO CONTENT:

\_\_\_\_\_  
Project Manager

Date: \_\_\_\_\_

DEPARTMENTAL APPROVAL

  
\_\_\_\_\_  
[Name and Title] N/A PK

Date: \_\_\_\_\_

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**EXHIBIT A**  
**CONSULTANT'S PROPOSAL**

# City of Placentia

## Medical Marijuana Management Program

HdL Companies  
1340 Valley Vista Dr., Suite 200  
Diamond Bar, CA 91765  
[www.hdlcompanies.com](http://www.hdlcompanies.com)

Contact:  
David McPherson  
909.861.4335  
[dmcpherson@hdlcompanies.com](mailto:dmcpherson@hdlcompanies.com)



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**I. LETTER OF TRANSMITTAL**

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March 7, 2016

Mr. Damien R. Arrula, City Administrator  
City of Placentia  
401 East Chapman Avenue  
Placentia, CA 92870

**Re: Proposal-Provide Subject Matter Expertise and Develop a Fiscal Analysis for  
Medical Marijuana Businesses for the City of Placentia**

Dear Mr. Arrula,

Thank you for the opportunity to present this proposal to provide subject matter expertise and develop a fiscal analysis for medical marijuana businesses in the City of Placentia. HdL was incorporated in 1983 and has over 30 years of experience providing revenue enhancement and consulting services to local governments in California. HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Medical Marijuana Management Program. The firm also provides a variety of enterprise software products for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 400 agencies in six states. The firm currently serves 44 counties, 339 cities and 79 transactions tax districts in California.

Of particular interest to you and your team is our knowledgeable team of professionals who have direct experience in the establishment and implementation of Medical Marijuana Regulatory Programs including establishing land-use regulations, registration processes, operation regulations for medical marijuana facilities, staffing plans, cost recovery and structuring marijuana business tax fees.

Enclosed please find our detailed scope of services for HdL's Marijuana Management Program. We agree to adhere to the deliverable requirements for a total cost not to exceed \$25,000. However, this will be subject to an agreed upon project schedule between the City of Placentia and HdL.

We look forward to the opportunity to partner with the City of Placentia in developing a strategy which meets your program needs. If you have any questions or require additional information, please feel free to contact us at 909.861.4335 or by email at [anickerson@hdlcompanies.com](mailto:anickerson@hdlcompanies.com) or David McPherson at [dmcpherson@hdlcompanies.com](mailto:dmcpherson@hdlcompanies.com).

Sincerely,



Andy Nickerson  
President, HdL Companies

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## II. PROPOSED SCOPE OF SERVICES

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The regulation, compliance and taxation of medical marijuana is complex and filled with challenging issues. Therefore, the objectives presented in this proposal are based on HdL's experience and the expectations and desired outcomes of the City. However, due to the ongoing evolution of the state's Medical Marijuana Regulation and Safety Act (MMRSA), HdL is agreeable to modifications to this scope of services as deemed necessary by both HdL and City staff. Amendments to this Scope of Services shall be made in writing and shall not constitute additional hours of work without proper compensation unless otherwise approved by the City and HdL.

The Scope of Services to be provided by HdL shall include:

- Kick off meeting(s) with City Staff or City Sub Committees;
- Conduct one on one meetings with Council Members to provide outreach and education on current trends, laws and protocols in the development of policy decisions related to the cannabis industry;
- Develop a Conditional Use Permit fee specifically for Medical Marijuana facilities;
- Establish an annual MMJ business regulatory fee to recover costs associated with administrative oversight of permitted MMJ facilities, conduct code/fire inspections, compliance and financial audits as well as other regulatory functions deemed necessary by the City;
- Provide City with technical and policy expertise related to the operations and understanding of the Cannabis Industry in order to ensure compliance with the Medical Marijuana and Safety Act (MMRSA) and all applicable local ordinances; and
- Prepare a fiscal revenue report identifying tax options for the various types of cannabis businesses in order to develop a ballot initiative.

### **Objective 1: Program Policy and Strategy Development**

The program policy and strategy development objectives will begin upon the execution of a contract with the Consultant which will include the following:

- **Kickoff Meeting:** HdL will work with the City's Project Manager to identify key internal stakeholders to attend meetings, define roles of the participants, discuss schedules, and scope of services. In addition, policies will be established for proper protocols and confidentiality of the information being discussed while in the draft stages of the process to ensure an equitable and fair analysis.
- **Project Management:** This includes facilitation of internal meetings, conference calls, staff inquiries via phone and email, participation in initial project functions and providing subject matter expertise to all staff members during the policy

development of the ordinance, staff reports to city council and inquiries from the public to staff.

- **Committee/Council Meetings:** HdL will be present to provide staff and city council technical support for up to two (2) City Committee/Council meetings at the request of the City Administration.

## **Objective 2: Cost Recovery and Revenue Fiscal Analysis**

### **Objective 2.1 Cost Recovery**

- Develop cost recovery fees to offset staff/consultant cost associated with the management oversight of permits. This will include the Conditional Use Permit and the annual regulatory permit. The initial application fee will not be included in this scope of service. However, it will be incorporated in a separate scope of service upon the adoption of the regulatory ordinance which will also include an application process.

### **Objective 2.2 Revenue Fiscal Analysis**

- Prepare a fiscal revenue report identifying tax options for the various types of cannabis businesses which may be operating in the City in order to develop a ballot initiative.

### **Objective 2.3 Ballot Measure Support**

- Provide City staff with technical support in developing a ballot initiative to tax the various medical marijuana categories;
- Review and provide recommendations for ballot language; and
- Provide technical support on the development of the business tax ordinance and implementation requirements.

### III. COST

HdL's fee proposal is based on time, materials and travel expenses associated with the execution of the services. It is based on the current scope of services as outlined in Objectives 1 and 2 for a fee not to exceed \$25,000. This fee is based on the current requirements presented to HdL by City staff in order to meet these requirements and the following assumptions:

Scope of Service Objectives	Estimated Hours of Labor/Budget
Objective I – Program Strategy and Policy Development	25 hours / \$6,250
Objective II - Cost Recovery and Revenue Fiscal Analysis	75 hours / \$18,750
Total	100 hours / \$25,000

#### **Objective 1: Cost Assumptions -Program Strategy and Policy Development**

- Program strategy and policy development assumes project will take no more than 6-8 months before final development and adoption of a regulatory ordinance.
- One on one meetings with City Council members to provide outreach and education will be conducted on one day or no more than two consecutive days.

#### **Objective 2: Cost Recovery and Fiscal Analysis**

- Using its proprietary software and database, HdL will provide a fiscal analysis based on its understanding of cannabis industry trends, demographics and geographical location of the City.
- HdL will conduct one (1) fiscal analysis report which will include business tax and sales tax assumptions.

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## **IV. EXPERIENCE AND RESOURCES**

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### **Company Profile**

Founded in 1983, HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Medical Marijuana Management Program. The firm also provides a variety of enterprise software processing tools for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 380 agencies in six states. The firm currently serves 44 counties, 339 cities and 79 transactions tax districts in California.

HdL's key staff has extensive experience serving local government and many have previously held positions in city management, finance, planning, economic development or revenue collection. HdL is a Corporate Partner of the League of California Cities and California State Association of Counties, and works extensively with the County Auditor's Association of California, California Society of Municipal Finance Officers (CSMFO) and California Municipal Revenue and Tax Association (CMRTA) on anticipation and planning of programs to strengthen local government revenues.

This close understanding of local government needs coupled with extensive databases and advance methodology provides for the most relevant, productive and responsive, revenue recovery, forecasting and economic services available.

### **Key Personnel**

David McPherson is a Principal with HdL and will be the primary point of contact for this project. Prior to joining the firm he served 28 years in local government for the cities of Newport Beach, San Jose and Oakland. While working for the City of Oakland, he became the first Tax Administrator in the Country to successfully tax medical marijuana. David is one of the state's most recognized experts in cannabis horticulture, processing and dispensary operations. He uses his industry experience to assist local and state agencies in developing medical marijuana policies for regulation, compliance, auditing and economic development. David worked closely with the League of Cities and lobbyists on the development of AB 243, SB 243 and AB 266 which established the Medical Marijuana Regulation and Safety Act (MMRSA).

## **V. REFERENCES**

---

**Arturo Sanchez**

Deputy City Administrator  
City of Long Beach  
Phone: (C) 510-325-2246  
Email: [Arturomsanchez@gmail.com](mailto:Arturomsanchez@gmail.com)

**Greg Minor**

Assistant to the City Administrator  
City of Oakland  
Phone: 510-238-6370  
Email: [Gminor@oaklandnet.com](mailto:Gminor@oaklandnet.com)

**Tim Cromartie**

Legislative Representative  
League of California Cities  
Phone (W) 916-658-8200  
Email: [Tcromartie@cacities.org](mailto:Tcromartie@cacities.org)

**Matthew Eaton**

Supervisory Investigator  
Colorado Department of Revenue  
Marijuana Enforcement Division  
Phone (W) 303-866-3397  
Phone (C) 303-408-0921  
Email: [matthew.eaton@state.co.us](mailto:matthew.eaton@state.co.us)

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**EXHIBIT B**  
**CERTIFICATES OF INSURANCE**



# CERTIFICATE OF LIABILITY INSURANCE

HINDE-1

OP ID: DF

DATE (MM/DD/YYYY)

03/21/16

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Partee Insurance Assoc., Inc. License #0786033 584 S. Grand Avenue Covina, CA 91724-3409 Wayne M. Partee CIC, CWCA	626-966-1791	<b>CONTACT NAME:</b> _____ <b>PHONE (A/C, No, Ext):</b> _____	<b>FAX (A/C, No):</b> _____
	626-331-8132	<b>E-MAIL ADDRESS:</b> _____	
		<b>INSURER(S) AFFORDING COVERAGE</b>	
		<b>NAIC #</b>	
<b>INSURED</b> Hinderliter de Llamas & Associates HDL Properties, LLC HDL Software LLC 1340 Valley Vista Drive #200 Diamond Bar, CA 91765	<b>INSURER A:</b> Ohio Security Insurance Co		
	<b>INSURER B:</b> American Fire and Casualty Co		
	<b>INSURER C:</b> Twin City Fire Insurance Co.		
	<b>INSURER D:</b>		
	<b>INSURER E:</b>		
	<b>INSURER F:</b>		

**COVERAGES****CERTIFICATE NUMBER:****REVISION NUMBER:**

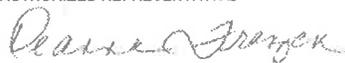
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> GENERAL LIABILITY	X		BKS56441197	11/15/15	11/15/16	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY	X		BAS56441197	11/15/15	11/15/16	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
B	<input checked="" type="checkbox"/> UMBRELLA LIAB			USA56441197	11/15/15	11/15/16	EACH OCCURRENCE \$ 3,000,000
	<input type="checkbox"/> EXCESS LIAB <input checked="" type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000						AGGREGATE \$ 3,000,000
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	Y/N	N/A	XWS56441197	11/15/15	11/15/16	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Professional Liab Claims Made Form			72PG0246728 RETRO 2/15/03	11/15/15	11/15/16	Ea/Agg \$1m/\$1m Ded 25,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

\*30 day notice of cancellation, 10 days for nonpayment.  
 The City of Placentia and its elected and appointed boards, officers, officials, agents, employees and volunteers are named Additional Insured as respects General Liability and Auto Liability, Waiver of Subrogation applies as respects Work Comp.

**CERTIFICATE HOLDER****CANCELLATION**

<b>PLACENT</b>  City of Placentia Attn: Risk Management 401 E Chapman Ave Placentia, CA 92870	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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© 1988-2010 ACORD CORPORATION. All rights reserved.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED - DESIGNATED  
PERSON OR ORGANIZATION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

**Name Of Additional Insured Person(s) Or Organization(s):**

City of Placentia  
and its elected and appointed boards, officers, officials, agents, employees and volunteers  
401 E. Chapman Ave,  
Placentia, CA 92870

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

**A. Section II - Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by your acts or omissions or the acts or omissions of those acting on your behalf:

1. In the performance of your ongoing operations; or
2. In connection with your premises owned by or rented to you.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B.** With respect to the insurance afforded to these additional insureds, the following is added to **Section III - Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
  2. Available under the applicable Limits of Insurance shown in the Declarations;
- whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.



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THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

CA 20 48 02 99

**DESIGNATED INSURED ENDORSEMENT**

The endorsement modifies insurance provided under the following:

- BUSINESS AUTO COVERAGE FORM
- GARAGE COVERAGE FORM
- MOTOR CARRIER COVERAGE FORM
- TRUCKERS COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" under the WHO IS AN INSURED provision of the Coverage Form. This endorsement does not alter coverage provided in the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Endorsement Effective	11/15/2015	Policy Number	BAS56441197
Named Insured	Hinderliter de Llamas & Associates	Countersigned by	<i>Deanne Grayson</i>

(Authorized Representative)

**SCHEDULE**

**Name of Person(s) or Organization(s)**

City of Placentia  
 and its elected and appointed boards, officers, officials, agents, employees and volunteers  
 401 E. Chapman Ave.  
 Placentia, CA 92870

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

Each person or organization shown in the Schedule is an "insured" for LIABILITY COVERAGE, but only to the extent that person or organization qualifies as an "insured" under the WHO IS AN INSURED provision contained in SECTION II of the Coverage Form.



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**WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT  
- CALIFORNIA**

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

The additional premium for this endorsement is \$ \$250

**Schedule**

**Person or Organization**

City of Placentia

and its elected and appointed boards, officers, officials, agents, employees and volunteers

401 E. Chapman Ave.

Placentia, CA 92870

This endorsement changes the policy to which it is attached and is effective on the date issued unless otherwise stated.

**(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)**

Endorsement Effective 11/15/15

Endorsement No. 0011

Policy Effective 11/15/15

Premium

State

Policy No. XWS56441197

Insured HINDERLITER DE LLAMAS & ASSOC

Insurance Company Ohio Security Insurance Company 19291

Countersigned by 

**AMENDMENT NO. 1 TO  
PROFESSIONAL SERVICES AGREEMENT  
WITH HDL COMPANIES**

This Amendment No. 1 (“Amendment”) to Professional Services Agreement is made and entered into effective the \_\_\_ day of \_\_\_, 2016, by and between the CITY OF PLACENTIA, a Charter City and Municipal Corporation (“CITY”), and HINDERLITER, DE LLAMAS & ASSOCIATES, dba HdL Companies, a California corporation (hereinafter “CONSULTANT”). CITY and CONSULTANT are sometimes hereinafter individually referred to as “Party” and or collectively referred to as the “Parties.”

**A. RECITALS:**

(i). CITY and CONSULTANT entered into a Professional Services Agreement (“Agreement”) effective March 9, 2016 through which CONSULTANT has been providing consulting services as more fully explained in the Scope of Services attached to the Agreement as Exhibit “A.”

(ii). The Parties now seek to amend the Agreement to include additional work within the Scope of Services and additional compensation.

(iii). All legal prerequisites to the making of this Amendment have occurred.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties agree as follows:

**A. Amendment to Agreement.**

1. Section 2.1 of the Agreement is hereby amended to read as follows:

Consultant shall be paid in accordance with the fixed fee proposal set forth in Exhibit “A” plus an additional amount not to exceed Seventy-Five Thousand Dollars (\$75,000.00) for additional work set forth in the document attached to this Amendment No. 1 as Exhibit “1”. Consultant’s total compensation shall not exceed One-Hundred Thousand Dollars (\$100,000.00).

2. The first sentence of Section 4.2 of the Agreement is hereby amended to read as follows:

The City reserves and has the right and privilege of cancelling, suspending, or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing written notice to Consultant.

3. Except as specifically modified herein, all of the terms, conditions and provisions of the Agreement shall remain in full force and effect.

4. The Agreement, together with this Amendment No. 1 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 1 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

5. Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 1 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No. 1 to the Consulting Services Agreement are to be executed as of the day and year first above written.

CONSULTANT

CITY OF PLACENTIA

By: \_\_\_\_\_  
Andy Nickerson  
President, HdL Companies

By: \_\_\_\_\_  
Damien R. Arrula,  
Interim City Administrator

ATTEST: \_\_\_\_\_  
Patrick J. Melia,  
City Clerk

APPROVED AS TO FORM:

By: \_\_\_\_\_  
Christian L. Bettenhausen  
City Attorney

**EXHIBIT “1”**

# Exhibit 1

## Transit Oriented Development

Map created on October 19, 2015



-  Historic Packing House
-  TOD Area

# City of Placentia

## Medical Marijuana Management Program

HdL Companies  
1340 Valley Vista Dr., Suite 200  
Diamond Bar, CA 91765  
[www.hdlcompanies.com](http://www.hdlcompanies.com)

Contact:  
David McPherson  
909.861.4335  
[dmcpherson@hdlcompanies.com](mailto:dmcpherson@hdlcompanies.com)



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## I. LETTER OF TRANSMITTAL

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May 10, 2016

Mr. Damien R. Arrula, City Administrator  
City of Placentia  
401 East Chapman Avenue  
Placentia, CA 92870

**Re: Proposal-Develop and Manage the Process to Select Medical Marijuana Businesses  
in the City of Placentia**

Dear Mr. Arrula,

Thank you for the opportunity to present this proposal to develop and manage the application and selection process for medical marijuana (MMJ) businesses in the City of Placentia. HdL was incorporated in 1983 and has over 30 years of experience providing revenue enhancement and consulting services to local governments in California. HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Medical Marijuana Management Program. The firm also provides a variety of enterprise software products for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 400 agencies in six states. The firm currently serves 44 counties, 299 cities and 79 transactions tax districts in California.

Of particular interest to you and your team is our knowledgeable team of professionals who have direct experience in the establishment and implementation of Medical Marijuana Regulatory Programs including establishing land-use regulations, registration processes, operation regulations for medical marijuana facilities and staffing plans.

Enclosed please find our detailed scope of services for HdL's Marijuana Management Program. We agree to adhere to the deliverable requirements for a total cost not to exceed \$75,000. However, this will be subject to an agreed upon project schedule between the City of Placentia and HdL.

We look forward to the opportunity to partner with the City of Placentia in developing a strategy which meets your program needs. If you have any questions or require additional information, please feel free to contact us at 909.861.4335 or by email at [anickerson@hdlcompanies.com](mailto:anickerson@hdlcompanies.com) or David McPherson at [dmcpherson@hdlcompanies.com](mailto:dmcpherson@hdlcompanies.com).

Sincerely,



Andy Nickerson  
President, HdL Companies

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## II. PROPOSED SCOPE OF SERVICES

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The regulation, compliance and taxation of medical marijuana is complex and filled with challenging issues. Therefore, the objectives presented in this proposal are based on HdL's experience and the expectations and desired outcomes of the City. However, due to the ongoing evolution of the state's Medical Marijuana Regulation and Safety Act (MMRSA), HdL is agreeable to modifications to this scope of services as deemed necessary by both HdL and City staff. Amendments to this Scope of Services shall be made in writing and shall not constitute additional hours of work without proper compensation unless otherwise approved by the City and HdL.

The Scope of Services to be provided by HdL shall include:

- Kick off meeting(s) with City Staff or City Sub Committees;
- Design procedures and application requirements for a permittee selection process that will be used to invite, review, score, and provide recommendations on applicants to operate dispensaries, cultivation sites, manufacturing facilities and transportation/distribution facilities.
- Develop a proposed timeline for implementation of the application procedure and Request for Permit Applications (RFP), including reviewing qualification statements, records, and documents in coordination with City staff, City officials, or committees, and providing a recommendation to the City Council;
- Provide City with technical and policy expertise related to the operations and understanding of the Cannabis Industry in order to ensure compliance with the Medical Marijuana and Safety Act (MMRSA) and all applicable local ordinances.

### **Objective 1: Program Oversight and Management**

The project oversight and management objectives will begin upon the execution of a contract with the Consultant which will include the following:

- **Kickoff Meeting:** HdL will work with the City's Project Manager to identify key internal stakeholders to attend meetings, define roles of the participants, discuss schedules, and scope of services. In addition, policies will be established for proper protocols and confidentiality of the applicant's documentation to ensure an equitable and fair evaluation process.
- **Develop Application Process and Milestones:** HdL staff will design the qualification review phase and the RFP review phase. HdL will verify the regulatory requirements and established due dates which shall be approved by City staff.
- **Project Management:** This includes facilitation of internal meetings, conference calls, staff inquiries via phone and email, participation in initial project functions and monitoring of status reports and present completion timelines.
- **Committee/Council Meetings:** HdL will prepare presentations for up to two (2) City Committee/Council meetings at the request of the City Administration.

## **Objective 2: Application Development and Support**

HdL staff will work collaboratively with City staff in developing the MMJ business application and recommending fees for Phase I of the process to ensure cost recovery of staff resources. HdL will screen and review applications and make recommendations to the City on which applicants should be approved for the next phase of the application process.

### **Objective 2.1 Application Development and Submittal Requirements**

Phase I will require each member of the applicant's team to complete the application materials, which will include a Live Scan form, Release & Authorization form and Disclosure and Acknowledgement form.

Prior to Phase II, HdL staff experienced with developing "best practice" MMJ facility applications will collaborate with City staff in order to ensure all information desired by the City is incorporated in the MMJ business application. HdL will review the City's ordinance requirements, the California Attorney General's Guidelines for the Security and Non-Diversion of Marijuana Grown for Medical Use (2008), and new regulatory requirements established by the Medical Marijuana Safety Act (MMRSA). Furthermore, HdL will develop evaluation criteria to be used for the review process in accordance with P.M.C. Chapter 23 and P.M.C Chapter 12. In addition to the documents and minimum standard requirements for the filing of the application, the RFPA will consider seven (7) key components of the application.

The criteria to be used in the decision process will include the following but not limited solely on these categories:

- Location of the proposed facility
- Articles of incorporation
- Live scan submissions
- Proof of capitalization
- Proof of insurance
- Business plan (includes building & construction, security plan and fire plan)
- Industry experience

### **Objective 2.2 Application Review and Initial Ranking**

HdL will review all applications to identify incomplete submissions for immediate disqualification, omissions of live scan submissions of all business partners, and applications which do not conform to zoning requirements specifically authorized by the RFPA. The best submissions will be forward thinking and deploy solutions that identify the best "green" practices, while employing "sustainable" energy and waste solutions, and implement the "best practices" available in the medical cannabis industry. Consideration

will be given to applications designed to reduce and address actual or potential concerns the City may have regarding nuisance behavior, environmental issues, or product safety.

The specific criteria which will be used in evaluating and rating the applications shall include the following:

- Overall quality of the proposal including responsiveness and conformance to RFP requirements for content and format;
- Quality and appropriateness of proposed applicant team, professional experience and background of primary applicants and key sub lessees;
- Key personnel, project location, and other management staff with required experience and skills relevant to this project;
- Primary applicants experience and ability to manage operations of proposed facility, scheduling of work, cost estimating and budget management;
- Primary makeup of applicant's corporate board, and prior experience working with local government agencies;
- Patient tracking, product inventory management and recordkeeping;
- Quality and appropriateness of proposed site, business model, organization, and knowledge and experience working with specific legal codes and regulations;
- Transportation plan describing the procedures for safely and securely transporting cannabis products and currency;
- Applicants use and implementation of solutions designed to reduce and address any actual or potential concerns of the City and its residents, and
- Any other additional information which the City would like to incorporate into the selection process which they deemed necessary.

### **Objective 2.3 Preliminary Results and Recommendations:**

All applications will be individually scored by two HdL principals and consolidated into a single results spreadsheet to allow for evaluation of the final results. The scoring spreadsheet will be provided to the City, along with HdL's recommendations. The top ten (10) applicant's submissions from Phase II, will move on to Phase III.

The ten (10) finalists, will be reviewed and rated based on four (4) categories. An applicant's score for points will be based on their ability to meet or exceed minimum requirements in the four (4) categories. Applicants must provide information on how they plan to meet these

additional categories. Such action will become a mandatory condition of their permit. Failure to meet or comply with this requirement will subject applicants to penalties and/or revocation proceedings. The four (4) categories are as follows:

1. Labor and employee practices
2. Product safety
3. Environmental plan
4. Community benefits

### **Optional Phase 3A: Expertise Examination**

The City may at its discretion develop more stringent requirements in order to identify the most qualified applicants from this phase of the process by requiring an examination from a designated managing member of the applicant's collective. The City may award additional bonus points for the examination responses.

The exam will test the applicant's familiarity with the Placentia Ordinance, MMRSA, California law, as well as the Attorney General's guidelines on Medicinal Cannabis. Examination scores will be added to the original score total. After all applicants have been allocated points from Phase III and exam scores, the five (5) highest scoring applicants in the selected categories will then move to Phase 4.

### **Objective 3: Facility Inspection and Interview Panel Support**

HdL will assist City staff with conducting site verification for Phase III. In addition, HdL staff will prepare panel interview questions to be used by City staff for the final ranking of candidates.

The top five (5) Applicants from Phase III will advance to Phase IV which will consist of an interview panel. Prior to scheduling the panel interviews all proposed site locations will be inspected to determine if applicants have been operating prior to being issued a permit. Any applicants identified as having been in operation without a permit will be disqualified. If it is determined that an operation was pre-existing but did not pay past taxes, such failure to disclose this information will cause the application to be disqualified from consideration. In addition, any misrepresentation, failure to disclose, or withholding of information pertinent to this application process including but not limited to prior operations, board and management composition, pre-constructed sites, gross receipts, length of time operating, etc. will result in immediate disqualification.

Once the site inspection has been completed the applicants will be scheduled for a panel interview. The interview panel will consist of subject matter experts from the following departments: City Manager's Office, Community Services Department, Finance, Fire, and Police. Please note it is HdL's recommendation that the City Attorney's Office not participate on this panel in order to remain neutral in case of an appeal or potential litigation which they will have to defend. However, it will be the City's sole discretion on how to address this issue.

### **Objective 4: Final Selection and Presentation to Council**

Following the objective ranking of the application materials and the interview panels scoring, HdL will assist staff to bring forward for the City Council's consideration recommendations for issuing permits. HdL will be available to assist City staff with responses to questions or to provide other assistance at City Council meetings.

### III. COST

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HdL's fee proposal is based on time, materials and travel expenses associated with the execution of the services. It is based on the current scope of services as outlined in Objectives 1 through 4 for a fee not to exceed \$75,000. This fee is based on the current requirements presented to HdL by City staff in order to meet these requirements and the following assumptions:

Scope of Service Objectives	Estimated Hours of Labor/Budget
Objective I – Program Oversight and Management	75 hours / \$18,7500
Objective II - Application Development and Support	180 hours / \$45,000
Objective III - Facility Inspection and Interview Panel Support	30 hours / \$7,500
Objective IV - Final Selection and Presentation to Council	15 hours / \$3,750
<b>Total</b>	<b>300 hours / \$75,000</b>

#### **Objective 1: Cost Assumptions - Program Oversight and Management**

- Program management assumes project will take no more than 10-12 months before awarding permits to the successful applicants.
- Subject matter expertise and technical support will be provided however, should Consultant be required to attend meetings travel time will be billed at half the hourly rate of a Principal for up to two hours per on site visit.

#### **Objective 2: Cost Assumptions – Application Development and Support**

- No more than 75 applications will require review.
- Two HdL reviewers will review each application and the reviewers will each require between one and a half (1.5) and two (2) hours per application.
- HdL will not be required to incur costs associated with printing materials provided to the applicants or interview panels at any time during the process.

#### **Objective 3: Facility Inspections and Interview Panel Support**

- HdL will conduct facility inspections as requested by City Administration.

**Objective 4: Final Selection and Presentation to Council**

- HdL will attend up to two (2) City Council meetings to complete the final selection process.

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## **IV. EXPERIENCE AND RESOURCES**

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### **Company Profile**

Founded in 1983, HdL is a consortium of three companies established to maximize local government revenues by providing audit, compliance, economic development, consulting services and software products. Its audit and consulting services include sales, use and transaction taxes, property taxes, transient occupancy taxes, and a Medical Marijuana Management Program. The firm also provides a variety of enterprise software processing tools for business licensing, code enforcement, animal control, building permits and tracking/billing of false alarms. HdL's systematic and coordinated approach to revenue management and economic data analysis is currently being utilized by over 400 agencies in six states. The firm currently serves 44 counties, 299 cities and 79 transactions tax districts in California.

HdL's key staff has extensive experience serving local government and many have previously held positions in city management, finance, planning, economic development or revenue collection. HdL is a Corporate Partner of the League of California Cities and California State Association of Counties, and works extensively with the County Auditor's Association of California, California Society of Municipal Finance Officers (CSMFO) and California Municipal Revenue and Tax Association (CMRTA) on anticipation and planning of programs to strengthen local government revenues.

This close understanding of local government needs coupled with extensive databases and advance methodology provides for the most relevant, productive and responsive, revenue recovery, forecasting and economic services available.

### **Key Personnel**

David McPherson is a Principal with HdL and will be the primary point of contact for this project. Prior to joining the firm he served 28 years in local government for the cities of Newport Beach, San Jose and Oakland. While working for the City of Oakland, he became the first Tax Administrator in the Country to successfully tax medical marijuana. David is one of the state's most recognized experts in cannabis horticulture, processing and dispensary operations. He uses his industry experience to assist local and state agencies in developing medical marijuana policies for regulation, compliance, auditing and economic development. David worked closely with the League of Cities and lobbyists on the development of AB 243, SB 243 and AB 266 which established the Medical Marijuana Regulation and Safety Act (MMRSA).

## V. REFERENCES

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**Thomas Truskowski**

Director of Planning and Economic Development  
City of Gonzales  
Phone: 831.675.5000  
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