



Regular Meeting Agenda

July 7, 2020

Placentia City Council
Placentia City Council Acting as Successor Agency to the
Placentia Redevelopment Agency
Placentia Industrial Commercial
Development Authority

SPECIAL PROCEDURES NOTICE DURING COVID-19 EMERGENCY

On March 4, 2020, Governor Newsom proclaimed a State of Emergency as a result of the threat of the COVID-19 virus.

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How to Observe the Meeting

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How to Submit Public Comment

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Americans with Disabilities Act Accommodation

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Placentia City Council
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Placentia Redevelopment Agency
Placentia Industrial Commercial
Development Authority

Ward L. Smith
Mayor

Jeremy B. Yamaguchi
Mayor Pro Tem

Craig S. Green
Councilmember

Rhonda Shader
Councilmember

Chad P. Wanke
Councilmember

Robert S. McKinnell
City Clerk

Kevin A. Larson
City Treasurer

Damien R. Arrula
City Administrator

Christian L. Bettenhausen
City Attorney

City of Placentia
401 E. Chapman Avenue
Placentia, CA 92870

Phone: (714) 993-8117

Fax: (714) 961-0283

Email:

administration@placentia.org

Website: www.placentia.org

Mission Statement

The City Council is committed to keeping Placentia a pleasant place by providing a safe family atmosphere, superior public services and policies that promote the highest standards of community life.

Vision Statement

The City of Placentia will maintain an open, honest, responsive and innovative government that delivers quality services in a fair and equitable manner while optimizing available resources.

Copies of all agenda materials are available for public review in the Office of the City Clerk, online at www.placentia.org, and at the Placentia Library Reference Desk. Persons who have questions concerning any agenda item may call the City Clerk's Office, (714) 993-8231, to make inquiry concerning the nature of the item described on the agenda.

Procedures for Addressing the Council/Board Members

Any person who wishes to speak regarding an item on the agenda or on a subject within the City's jurisdiction during the "**Oral Communications**" portion of the agenda should fill out a "**Speaker Request Form**" and give it to the City Clerk BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "**Speaker Request Form**" and give it to the City Clerk BEFORE the item is called.

The Council and Board members encourage free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, the Council and Board discourage clapping, booing or shouts of approval or disagreement from the audience.

PLEASE SILENCE ALL PAGERS, CELL PHONES, AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL AND BOARD MEMBERS ARE IN SESSION.

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(28 CFR 35.102.35.104 ADA Title II)

In compliance with California Government Code § 54957.5, any writings or documents provided to a majority of the City Council regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room. Executive Sessions are held in the Council Caucus Room. While the public may be in attendance during oral announcements preceding Executive Sessions, Executive Sessions are not open to the public.

**PLACENTIA CITY COUNCIL
PLACENTIA CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
REGULAR MEETING AGENDA - CLOSED SESSION
July 7, 2020
5:30 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

CALL TO ORDER:

PRIOR TO ROLL CALL:

ROLL CALL: Councilmember/Board Member Green
Councilmember/Board Member Shader
Councilmember/Board Member Wanke
Mayor Pro Tem/Board Vice Chair Yamaguchi
Mayor/Board Chair Smith

ORAL COMMUNICATIONS: (PLEASE SEE PAGE ONE FOR SPECIAL INSTRUCTIONS ON SUBMITTING PUBLIC COMMENT DURING THE COVID-19 CRISIS)

At this time the public may address the City Council and Boards of Directors concerning any items on the Closed Session Agenda only. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

The City Council and Boards of Directors will recess to the City Council Caucus Room for the purpose of conducting their Closed Session proceedings.

1. Pursuant to Government Code Section 54956.9 (d)(2):
CONFERENCE WITH LEGAL COUNSEL – Anticipated Litigation
Significant exposure to litigation: (3 Cases)

RECESS: The City Council and Boards of Directors will recess to their 7:00 p.m. Regular Meeting.

**PLACENTIA CITY COUNCIL
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PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
REGULAR MEETING AGENDA
July 7, 2020
7:00 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

CALL TO ORDER:

PRIOR TO ROLL CALL:

ROLL CALL: Councilmember/Board Member Green
Councilmember/Board Member Shader
Councilmember/Board Member Wanke
Mayor Pro Tem/Board Vice Chair Yamaguchi
Mayor/Board Chair Smith

INVOCATION: Fernando Villicana

PLEDGE OF ALLEGIANCE:

PRESENTATION:

1. **Proclamation Declaring July 2020 as Parks and Recreation Month**
Recipient: Director of Community Services Karen Crocker
Presenter: Mayor Smith

[Presentation](#)

CLOSED SESSION REPORT:

CITY ADMINISTRATOR REPORT:

ORAL COMMUNICATIONS: (PLEASE SEE PAGE ONE FOR SPECIAL INSTRUCTIONS ON SUBMITTING PUBLIC COMMENT DURING THE COVID-19 CRISIS)

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[Oral Communications](#)

CITY COUNCIL/BOARD MEMBER COMMENTS:

1. CONSENT CALENDAR (Items 1.a. through 1.I):

All items on the Consent Calendar are considered routine and are enacted by one motion approving the recommended action listed on the Agenda. Any Member of the City Council and Boards of Directors or City Administrator may request an item be removed from the Consent Calendar for discussion. All items removed shall be considered immediately following action on the remaining items.

- 1.a. **Consideration to Waive Reading in Full of all Ordinances and Resolutions**
Fiscal Impact: None
Recommended Action: Approve

- 1.b. **Minutes**
City Council/Successor/ICDA Regular Meeting: June 16, 2020 and City Council Special Meeting: June 23, 2020
Recommended Action: Approve
- 1.c. **City Fiscal Year 2019-20 Register for July 7, 2020**
Check Register
Fiscal Impact: \$3,165,578.63
Electronic Disbursement Register
Fiscal Impact: \$1,501,789.54
- City Fiscal Year 2020-21 Register for July 7, 2020**
Check Register
Fiscal Impact: \$ 77,357.83
Electronic Disbursement Register
Fiscal Impact: \$ 63,111.78
Recommended Action: It is recommended that the City Council:
1) Receive and file
- 1.d. **Second Reading of Ordinance No. O-2020-06 Authorizing and Establishing Fire and Life Safety Department User Fees**
Fiscal Impact: Expenditures will be offset by revenues.
Recommended Action: It is recommended that the City Council:
1) Waive full reading, by title only, and adopt Ordinance No. O-2020-06, an Ordinance of the City Council of the City of Placentia, California authorizing and establishing Fire and Life Safety Department User Fees.
- 1.e. **Item Removed Due to COVID-19 Concerns**
- 1.f. **Acceptance of Construction Work and Notice of Completion for Construction of the FY 2019-20A Residential Slurry Seal Project (City Project No. 1001)**
Fiscal Impact: Expense: \$ 713,171.88 Construction Cost
Budgeted: \$ 682,292.00 FY 2019-20 CIP Budget
(601001-6185 – RMRA Funds)
\$ 41,270.00 FY 2019-20 CIP Budget
(791001-6185 – Measure U Funds)
Recommended Action: It is recommended that the City Council:
1) Accept the work performed by PMI., for construction of the FY 2019-20A Residential Slurry Seal Project, City Project No. 1001 for a grand total amount of \$713,171.88; and
2) Authorize the City Administrator to approve Contract Change Order #1 in the amount of \$30,879.84; and
3) Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder’s Office for the Project; and
4) Authorize the City Administrator to release retention funds in accordance with the terms of the contract.
- 1.g. **Approval of Plans and Specifications, Award of Construction Contract to All American Asphalt and Amendment to Professional Services Agreement with KOA Corporation for Construction Management Services for the FY 2019-2020 Arterial Roadway Rehabilitation Project No. 1002**
Fiscal Impact: Expense: \$ 2,207,799 Construction Contract
\$ 174,132 Construction Management
\$ 201,669 Contingency Amount

Budget:	\$ 2,583,600	Total Project Budget FY 2020-21 CIP Budget
	\$ 1,960,200	Measure U (791002-6185)
	\$ 312,000	Measure M (181002-6185)
	\$ 194,500	SB 1/RMRA (601002-6185)
	\$ 100,000	CalRecycle Grant (501002-6185)
	\$ 16,900	Thoroughfare Construction Fund (261002-6185)

Recommended Action: It is recommended that the City Council:

- 1) Approve the Engineered Plans and Specifications prepared by NV5 for the FY 2019-20 Arterial Roadway Rehabilitation Project; and
- 2) Approve a Public Works Agreement for this project with All American Asphalt, Inc. for an amount not-to-exceed \$2,207,799; and
- 3) Approve Amendment No. 1 with KOA for Construction Management Services to provide additional professional consulting services for \$174,132, for a cumulative not-to-exceed contract amount of \$424,132; and
- 4) Reject all other bids received and authorize return of the bid bonds; and
- 5) Authorize the City Administrator to approve contract change orders up to 9.1% of the contract not-to-exceed amount, or \$201,669; and
- 6) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.h. **Award of Maintenance Service Agreement with CT&T Concrete Paving Inc. for On-Call Concrete Repair Services**

<u>Fiscal Impact:</u>	Expense: \$ 115,800	3 Year Contract Cost
	Budgeted: \$ 40,000	FY 2020-21 Capital Improvement Program Budget (791003-6185) – Measure U
	\$ 40,000	FY 2021-22 Capital Improvement Program
	\$ 40,000	FY 2022-23 Capital Improvement Program

Recommended Action: It is recommended that the City Council:

- 1) Approve a three-year Maintenance Service Agreement for \$115,800 with CT&T Concrete Paving Inc. for On-Call Concrete Repair Services; and
- 2) Authorize the City Administrator to approve contract amendments up to 10% of the total contract amount, or \$11,580; and
- 3) Authorize the City Administrator or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.i. **Resolution Authorizing Submittal of a Permanent Local Housing Allocation Application**

<u>Fiscal Impact:</u>	Expense: \$214,774	Community Development Projects
	Budgeted: \$ 0	FY 2020-21 Budget (Will require budget amendment, if awarded.)
	Revenue: \$214,774	Grant Funding

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution No. R-2020-41, a Resolution of the City Council of the City of Placentia, California, authorizing application for, and receipt of, State Department of Housing and Community Development Permanent Local Housing Allocation Funds (PLHA); and
- 2) Authorize the City Administrator to execute the application for PLHA Program funds and make any subsequent amendments or modifications related to the application; and
- 3) Authorize the City Administrator to execute the necessary documents, in a form approved by the City Attorney.

1.j. **Permanent Local Housing Agreement between the City of La Habra and the City of Placentia for the City of La Habra to Act as the North SPA Treasurer for the Purposes of Disbursing PLHA Funding**

Fiscal Impact: Expense: None

Revenue: \$1,288,644 Estimated If Awarded for Fiscal Years 2019-2020 through 2023-2024

Recommended Action: It is recommended that the City Council:

- 1) Approve, the Permanent Local Housing Agreement between the City of La Habra and City of Placentia, allowing the City of La Habra to act as the North Service Planning Area Treasurer for the purposes of disbursing PLHA funds for an estimated five (5) year funding allocation of \$1,288,644 for Fiscal Years 2019-2020 through 2023-2024; and
- 2) Authorize the City Administrator, or his designee, to execute the necessary documents, in a form approved by the City Attorney.

1.k. **Professional Services Agreement with John L. Hunter and Associates, Inc. for National Pollutant Discharge Elimination System (NPDES) Consulting Services**

Fiscal Impact: Expense: \$224,940 Total Cost for Services Over 3 Years

Budgeted: \$ 74,980 FY 2020-21 Operating Budget (103593-6099)

\$ 74,980 Estimated for FY 2021-22 Operating Budget (103593-6099)

\$ 74,980 Estimated for FY 2022-23 Operating Budget (103593-6099)

Recommended Action: It is recommended that the City Council:

- 1) Approve a Professional Services Agreement with John L. Hunter and Associates, Inc., for a three-year contract not-to-exceed amount of \$224,940 for NPDES Consulting Services with one (1) two-year term extension, based on consultant performance and at the discretion of the City; and
- 2) Authorize the City Administrator to extend term of agreement based on consultant performance and at the discretion of the City; and
- 3) Authorize the City Administrator to increase contract amendments up to 10%; and
- 4) Authorize City Administrator to extend the term of agreement based on Section 4.1 of the Agreement; and
- 5) Authorize the City Administrator or his designee to execute all necessary documents, in a form approved by the City Attorney.

1.l. **Installation of Linda Vista Street Parking Time Restriction Signage**

Fiscal Impact: Expense: \$900 New Sign Fabrication and Installation

Budgeted: \$900 FY 2020-21 Operation Budget (103652-6310)

Recommended Action: It is recommended that the City Council:

- 1) Direct City Staff to install 2-hour time restricted parking on Linda Vista Street westerly side between Yorba Place and Yorba Linda Boulevard; and
- 2) Direct City Staff to remove signs six (6) months after installation unless City Council extension is granted at request of the property owner; and
- 3) Approve Resolution No. R-2020-42, a Resolution of the City Council of the City of Placentia, California concerning the installation of time-restricted parking on Linda Vista Street.

2. PUBLIC HEARINGS:

2.a. **Solid Waste Handling Services Rate Adjustment and Related Resolutions for Fiscal Year 2020-21**

Fiscal Impact: There is no direct fiscal impact to the City's budget associated with the recommended actions.

Recommended Action: It is recommended that the City Council:

- 1) Open the Public Hearing concerning the Solid Waste Handling Services Rate Adjustment and related resolutions for Fiscal Year 2020-21; and

- 2) Receive the Staff Report, consider all public testimony, ask questions of Staff; and
- 3) Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council; and
- 4) Adopt Resolution No. R-2020-43, a Resolution of the City Council of the City of Placentia, California approving the Amended Fee Schedule for Solid Waste Handling Services for Fiscal Year 2020-21; and
- 5) Adopt Resolution No. R-2020-44, a Resolution of the City Council of the City of Placentia, California authorizing and determining residential solid waste handling service charges and directing placement thereof on the Orange County property tax rolls for Fiscal Year 2020-21; and
- 6) Approve Amendment No. 11 to the Amended, Revised and Restated Agreement for Solid Waste Handling Services between the City of Placentia and Republic Waste Services of Southern California, LLC; and
- 7) Authorize the City Administrator to execute all the necessary documents, in a form approved by the City Attorney.

2.b. **Adoption of a Resolution Extending the Temporary Authorization for Fire and Life Safety User Fees**

Fiscal Impact: Expenditures will be offset by revenues.

Recommended Action: It is recommended that the City Council:

- 1) Open the Public Hearing to consider adopting a Resolution extending the temporary authorization for Fire and Life Safety user fees; and
- 2) Receive the Staff report, consider all public testimony and discuss the proposed fees; and
- 3) Close the public hearing; and
- 4) Adopt Resolution No. R-2020-45, a Resolution of the City Council of Placentia extending the temporary authorization for Fire and Life Safety Department user fees.

[Presentation](#)

[Revised Amendment](#)

3. REGULAR AGENDA:

3.a. **Notice of General Municipal Election – November 3, 2020**

Fiscal Impact: Estimated Expense: \$45,000

Budgeted: \$45,000

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution No. R-2020-46, a Resolution of the City Council of the City of Placentia calling for the holding of a General Municipal Election to be held on Tuesday November 3, 2020 to elect City Council Members for Districts 1,3, and 5; electing a City Clerk, electing a City Treasurer and requesting consolidation with the Statewide General Election being held on that date; and
- 2) Adopt Resolution No. R-2020-47, a Resolution of the City Council of the City of Placentia, California, adopting regulations for candidates for elective office pertaining to candidates' statements submitted to the voters at an election to be held on Tuesday, November 3, 2020.

3.b. **Ordinance Adding New Sections to the Municipal Code and Resolution Establishing City Policy on Residency Requirements for Elected Officials and Candidates for Office**

Fiscal Impact: The adoption of the Ordinance and Resolution will not impact the Budget as the purpose is to streamline the work of the City's Election Official/City Clerk, and to not impose any additional burdens on Staff.

Recommended Action: It is recommended that the City Council:

- 1) Adopt the Ordinance titled an Ordinance of the City Council of the City of Placentia, California adding new Sections 2.10.040 and 2.10.050 to Chapter 2.10 of the Placentia Municipal Code, pertaining to residency requirement for Councilmembers and other elected City officials; and

- 2) Approve the Resolution titled a Resolution of the City Council of the City of Placentia, California to establish policy and procedures for the determination of residency for City elected officials and candidates for office.

3.c. **2020 Pavement Management Plan Report and Presentation**

Fiscal Impact: There is no fiscal impact associated with the recommended action.

Recommended Action: It is recommended that the City Council:

- 1) Receive and file the 2020 Pavement Management Plan Report and Presentation.

CITY COUNCIL/BOARD MEMBERS REQUESTS:

Council/Board Members may make requests or ask questions of Staff. If a Council/Board Member would like to have formal action taken on a requested matter, it will be placed on a future Council or Board Agenda.

In Memory of

Lucy Castillo, Lifelong Placentia Resident

and

Raymond E. Gonzales, Father of Senior Planner Andrew Gonzales

ADJOURNMENT:

The City Council/Successor Agency/ICDA Agency Board of Directors will adjourn to Tuesday, July 21, 2020 at 5:30 p.m.

TENTATIVE AGENDA FORECAST

The Tentative Agenda Forecast is subject to change up until the posting of the Agenda for the Council Meeting listed below:

- NOC and Contract Change Order #1 for the Placentia Navigation Center
- Purchase of Fleet Fuel Management Software
- City Council Chambers Video Renovation Project in Response to COVID-19
- Study Session: Citywide Streetlight LED Conversion Program
- Study Session: Discussion of Potential City Bond Issues

CERTIFICATION OF POSTING

I, Rosanna Ramirez, Acting Deputy City Administrator of the City of Placentia and Assistant Secretary of the Industrial Commercial Development Authority and Successor Agency, hereby certify that the Agenda for the July 7, 2020 meetings of the City Council, Successor Agency, and Industrial Commercial Development Authority was posted on July 1, 2020.

Rosanna Ramirez
Acting Deputy City Administrator

DRAFT

**PLACENTIA CITY COUNCIL
PLACENTIA CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
REGULAR MEETING MINUTES**

June 16, 2020

**5:30 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

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CALL TO ORDER: Mayor Smith called the meeting to order at 5:33 p.m.

**1.b.
July 7, 2020**

ROLL CALL:

PRESENT: Councilmember/Board Member Shader, Smith
PRESENT ELECTRONICALLY: Councilmember/Board Member Green, Wanke, Yamaguchi
ABSENT: None

ORAL COMMUNICATIONS: None

The City Council and Boards of Directors recessed to the City Council Caucus Room for the purpose of conducting their Closed Session proceedings on the following:

1. Pursuant to Government Code Section 54956.9(d)(1):
CONFERENCE WITH LEGAL COUNSEL – Existing Litigation
John Warrick vs City of Placentia, Case: WCAB No. 2010107012
2. Pursuant to Government Code Section 54956.9 (d)(2):
CONFERENCE WITH LEGAL COUNSEL – Anticipated Litigation
Significant exposure to litigation: (2 Cases)
3. Pursuant to Government Code Section 54956.9(d)(1):
CONFERENCE WITH LEGAL COUNSEL- EXISTING LITIGATION
Claim Submitted by Yorba Linda Water District on May 26, 2020

CALL TO ORDER: Mayor Smith called the meeting to order at 7:02 p.m.

PRIOR TO ROLL CALL:

Prior to Roll Call City Attorney Bettenhausen read into the record a notice regarding teleconferencing public meetings under the Brown Act during the COVID-19 health risks. He noted that although the Council Chambers are currently closed to the public, public comment can be made by email to cityclerk@placentia.org.

ROLL CALL:

PRESENT: Councilmember/Board Member Shader, Smith
PRESENT ELECTRONICALLY: Councilmember/Board Member Green, Wanke, Yamaguchi
ABSENT: None

City Attorney Bettenhausen confirmed that all present in the Council Chambers and those attending telephonically could hear and be heard and that those attending telephonically had all they needed to participate in the meeting. He advised that because the meeting was teleconferenced all votes must be taken by roll call vote.

STAFF PRESENT: City Administrator/Executive Director Damien R. Arrula; City Attorney/Authority Counsel Christian L. Bettenhausen; Acting Deputy City Administrator/Director of Administrative Services Rosanna Ramirez; Director of Finance Jessica Brown; Chief of Police Darin Lenyi; Director of Community Services Karen Crocker; Director of Development Services Joe Lambert, Assistant to the City Administrator/Economic Development Manager Jeannette Ortega

INVOCATION: Kurt Schonheinz

PLEDGE OF ALLEGIANCE: Councilmember Shader

PRESENTATIONS:

1. **Presentation of Republic Services Donation to the City**
Recipient: Mayor Smith
Presenters: Michael Johnson, Community Relations Manager, Republic Services and Mark McGhee, Municipal Services Manager, Republic Services
2. **Presentation of "8 Can't Wait" Initiative**
Presenter: Placentia Chief of Police Darin Lenyi

Prior to the presentation by Chief of Police Lenyi, Mayor Smith made brief remarks regarding the aftermath of the George Floyd tragedy and questions regarding the tactics, training, and overall use of force philosophies of modern law enforcement. He stated that the philosophies and training of the Placentia Police Department and the practical application of field tactics have created a culture within the organization that respects the civil liberties of all served by the City.

CLOSED SESSION REPORT:

City Attorney/Agency Counsel Bettenhausen stated that there were four (4) items on the Closed Session agenda, there was discussion on each, Council gave direction to Staff, and there was nothing further to report.

CITY ADMINISTRATOR REPORT:

City Administrator Arrula introduced two (2) new City employees in the Public Safety Communications Division.

Public Safety Communications Supervisor Brittney Oldham has over ten (10) years of experience in emergency medical services (EMS), with six (6) in a supervisory role. Her experience includes patient care, dispatching, billing, scheduling and leadership.

Megan Rodriguez has been promoted to Public Safety Communications Supervisor. Megan was hired by the City of Placentia in September 2016 as a Dispatcher trainee. She successfully completed the California Police Officer's Standards and Training (POST) Public Safety Dispatcher course and the Communications Training Officer course. In August of 2019, she was promoted to Lead Dispatcher. She has been involved with numerous high priority incidents such as the airplane crash in Yorba Linda where she was awarded a certificate of merit by the Yorba Linda City Council and a Unit Citation by the Placentia Police Department.

ORAL COMMUNICATIONS:

Mayor Smith opened Oral Communications. City Clerk McKinnell and Deputy City Clerk O'Leary read written comments received by the City Clerk's Office from the following: Kyra Little regarding the City's proposed budget and the community's needs, Zakir Paruck and Caroline Bostwick regarding Police brutality, Jessica Spruiell regarding Police brutality and the City's budget, Jose Ubaya regarding a list of alleged victims of Police brutality, Serena Bishop regarding separation of Police Department services into specialized providers, Nicholas Medellin regarding the proposed Police Department budget, Caleb Garrett regarding the Police Department budget and Community Services and facilities, Joe Miller regarding COVID-19 in Placentia and Alex Kotrotsios regarding fiber reinforced asphalt pavement.

CITY COUNCIL/BOARD MEMBER COMMENTS:

Councilmember Shader welcomed the new team members in the Public Safety Communications Division, thanked Chief of Police Lenyi for his presentation and for keeping the Council and residents informed about the latest news and techniques in law enforcement. She pointed out that the #8cantwait information and the statement from the Placentia Police Department are on the City's website along with the Police Department policies. Councilmember Shader thanked the Placentia Police Department for collaborating with citizens in the recent protests allowing the citizens to peacefully express themselves. She thanked Republic Services for their generous donations to *Movies in the Park* and the Placentia Community Foundation which supports nonprofits in the community.

Councilmember Wanke stated that he believes in justice applied fairly to everyone and noted that one of the reasons Placentia is a safe City is because of the City's excellent Police Department. He stated his belief that the Placentia Police Department is underfunded, that defunding Police Departments will not lead to less crime and a high quality of life, and that his goal as an elected official is to improve residents' quality of life and ensure their safety. He thanked the recent protestors for peacefully expressing themselves and the Placentia Police Department for their handling of the protests and for keeping everyone safe.

Mayor Pro Tem Yamaguchi reminded everyone that, as Placentia businesses reopen, precautions should be taken to protect customers and employees. He thanked the recent protestors for encouraging peaceful expression of their concerns and the Placentia Police Department for their careful and respectful handling of the protests. He congratulated the graduating seniors of 2020 and noted the different circumstances of their celebrations.

Mayor Smith expressed appreciation for the performance of Staff over the previous months and thanked those who sent public comments to be heard and read into the record. He expressed his belief in the American justice system in spite of recognizably horrific injustices at the hands of law enforcement involving George Floyd and others. He stated his opinion that those responsible would be held accountable and mentioned things he believed could improve law enforcement including: better training, better background screening, psychological examinations of applicants, and instilling a clear understanding of expectations. He stated that cutting Public Safety budgets would not only result in fewer officers on the street but would also impact the City's ability to support certain programming and projects in the community. He proposed that the job of the Council and Staff is to provide safety and comfort for those who live, work, and attend school in Placentia; to provide a strong infrastructure; and to provide services to the community. He stated that the City is making huge strides towards those goals.

1. CONSENT CALENDAR (Items 1.a. through 1.n):

Mayor Pro Tem Yamaguchi thanked Traffic Engineer Paul Martin for his work on Item 1.d., Local Signal Synchronization Plan and Measure M Eligibility Application Package for Fiscal Year 2020-21. Motion by Green, seconded by Yamaguchi, and carried a (5-0) vote to approve the Consent Calendar Items 1.a. through 1.n. as recommended.

- 1.a. **Consideration to Waive Reading in Full of all Ordinances and Resolutions**
Fiscal Impact: None
Recommended Action: Approve
(Approved 5-0, as recommended)
- 1.b. **Minutes**
City Council/Successor/ICDA Regular Meeting: June 2, 2020
Recommended Action: Approve
(Approved 5-0, as recommended)
- 1.c. **City Fiscal Year 2019-20 Register for June 16, 2020**
Check Register
Fiscal Impact: \$1,322,664.61
Electronic Disbursement Register
Fiscal Impact: \$ 714,051.93
Recommended Action: It is recommended that the City Council:
1) Receive and file
(Received and filed)
- 1.d. **Local Signal Synchronization Plan and Measure M Eligibility Application Package for Fiscal Year 2020-21**
Fiscal Impact: Revenue: \$736,200 in Estimated Measure M Funds
Recommended Action: It is recommended that the City Council:
1) Authorize Staff to submit the 7-year CIP projects utilizing Measure M funding; and
2) Approve Resolution No. R-2020-32, a Resolution of the City Council of the City of Placentia, California Concerning the Status and Update of the Pavement Management Plan for the Measure M (M2) Program; and
3) Approve Resolution No. R-2020-33, a Resolution of the City Council of the City of Placentia, California concerning the update of local Signal Synchronization Plan for the Measure M (M2) Program; and
4) Authorize Staff to submit the Measure M Eligibility application package to OCTA to ensure eligibility for Measure M funding and receipt of Local Fair Share M2 funds.
(Approved 5-0, as recommended)
- 1.e. **Amendment No. 1 to Professional Services Agreement with American Integrated Services, Inc. for Homeless Encampment Cleanup Services**
Fiscal Impact: Expense: \$10,478.74 Contract Cleanup Cost
Budget: \$10,478.74 FY 2019-20 Contingency Account (109595-6999)
Recommended Action: It is recommended that the City Council:

- 1) Approve Amendment No. 1 to the Professional Services Agreement with American Integrated Services, Inc. for hazardous waste removal services, in the amount of \$10,478.74; and
- 2) Authorize the City Administrator and/or his designee to execute the necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.f. **Purchase of Equipment and Uniforms for Placentia Fire and Life Safety Department Staff**

Fiscal Impact: Expense: \$ 117,777.79 Total Purchase Price of Items
 Budget: \$ 40,427.85 FY 2019-20 Special Department Supplies (103066-6301 New Purchase)
 \$ 15,968.42 FY 2019-20 Uniforms (103066-6360 New Purchase)
 \$ 13,298.37 FY 2019-20 MEASURE U (793066-6301 PO 11709)
 \$ 48,083.15 FY 2019-20 Uniforms (103066-6360 PO 11709 and PO 11639)

Recommended Action: It is recommended that the City Council:

- 1) Authorize the City Administrator to approve a purchase order change order to Purchase Order No. 11709 with Curtis increasing the purchase order by \$30,647.31 for the purchase of Fire Department equipment for a total amount of \$53,885.43; and
- 2) Authorize the City Administrator to approve change orders to Curtis up to \$5,388.54 for a total amount not to exceed \$59,273.97; and
- 3) Authorize the City Administrator to approve a purchase order change order to Purchase Order No. 11639 with Firefighters Safety Center increasing the purchase order by \$15,968.42 for the purchase of Fire Department equipment for a total amount of \$54,111.82; and
- 4) Authorize the City Administrator to approve change orders to Firefighters Safety Center up to \$5,411.18 for a total amount not to exceed \$59,523.00; and
- 5) Authorize the City Administrator to approve a purchase order with Motorola in the amount of \$9,780.54 for the purchase of Fire Department radio equipment; and
- 6) Authorize the City Administrator to approve change orders to Motorola up to \$978.05 for a total amount not to exceed \$10,758.59; and
- 7) Authorize the City Administrator to execute all necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.g. **Purchase of a Breathing Air Compressor with Self-Contained Breathing Apparatus Fill Station from Compressed Air Specialties, Inc. (FY 2020-21 Purchase)**

Fiscal Impact: Expense: \$ 39,522 Total Purchase Price of Items
 Budget: \$ 174,000 FY 2020-21 CIP Budget (Project 795105-6185)

Recommended Action: It is recommended that the City Council:

- 1) Authorize the City Administrator to approve a purchase order to Compressed Air Specialties, Inc. for the purchase of a breathing air compressor with SCBA fill station in the amount of \$39,409; and
- 2) Authorize the City Administrator to approve change orders to Compressed Air Specialties, Inc. up to \$3,941 for a total amount not to exceed \$43,350; and
- 3) Authorize the City Administrator to execute all necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.h. **Resolution to Approve and Agree to Abide by the California Fire Service and Rescue Mutual Aid Plan**

Fiscal Impact: None

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution R-2020-34, a Resolution of the City Council of the City of Placentia approving and agreeing to abide by the California Fire Service and Rescue Mutual Aid Plan.

(Approved 5-0, as recommended)

1.i. **Approval to Lease One (1) Dodge Charger with Enterprise Fleet Management Utilizing Measure U Funds**

Fiscal Impact: Expense: Expenditure of Measure U Funds (Account 798005-6842) Not To Exceed \$8,672.76 for the First Year of the Lease FY 2020-21 (\$36,891.04 for Total 48-Month Lease) and Expenditure of General Fund (Account 103041-6301) Not To Exceed \$3,572.24 to Outfit Vehicle with Emergency Equipment
Budget: \$ 12,000 FY 2020-21 Measure U Fund
\$ 245 FY 2020-21 General Fund

Recommended Action: It is recommended that the City Council:

- 1) Approve a forty-eight (48) month lease for a 2020 Dodge Charger from Enterprise Fleet Management in an amount not to exceed \$36,891.04; and
- 2) Authorize the installation of all necessary equipment to properly outfit the Dodge Charger in an amount not to exceed \$3,572.24; and
- 3) Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.j. **Emergency Purchase of Countywide Regional CAD2CAD Connection From Central Square Technologies, Inc.**

Fiscal Impact: Expense: \$ 85,000 Total Purchase Price
Budgeted: \$ 85,000 FY 2019-20 Special Department Supplies (103066-6301)

Recommended Action: It is recommended that the City Council:

- 1) Approve the City Administrator's emergency purchase authorization in the amount of \$85,000 from Central Square Technologies for the development and subscription of the connection from the Placentia Emergency Communications Center to the countywide CAD2CAD system; and
- 2) Authorize the City Administrator to approve any change orders to Central Square Technologies, Inc. for a cost not to exceed 10%, or \$8,500, of the original purchase price for a total not to exceed cost of \$93,500; and
- 3) Authorize the City Administrator to execute all necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.k. **Professional Services Agreement for Provision of Building Official and Building and Inspection Services**

Fiscal Impact: Amount Budgeted FY 20-21: \$125,000 (102532-6255)
Projected Expenditures FY 20-21: \$125,000 (102532-6255)

Recommended Action: It is recommended that the City Council:

- 1) Approve Professional Services Agreement with Sagecrest Planning+Environmental, to provide professional services related to the Development Services Department for a term ending June 30, 2022, with the option to extend for two (2) additional one-year terms; and
- 2) Authorize the City Administrator to approve two (2) additional one-year extensions pursuant to the terms of the subject Professional Services Agreement; and
- 3) Authorize the City Administrator to sign the necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.l. **Amendment No. 1 to Professional Services Agreement With M Jack Brooks, JD**

Fiscal Impact: Not to Exceed \$ 120,000
\$ 45,000 FY 2019-20 (102020-6099)
\$ 75,000 FY 2020-21 (102020-6099 & 796103-6099)

Recommended Action: It is recommended that the City Council:

- 1) Approve Amendment No. 1 to Professional Services Agreement with M Jack Brooks, JD increasing the contract by \$95,000 for a not to exceed amount of \$120,000 and extending the term of the contract to December 31, 2020; and

2) Authorize the City Administrator or his designee to execute the necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.m. **Resolution Authorizing the Filing of an Application to the State of California Housing and Community Development Department (HCD) for the Local Early Action Planning (LEAP) Grant Program**

Fiscal Impact: Expense: \$ 150,000 Development Services Projects
Budgeted: \$ 0 FY 2020-21 Budget (Will Require Budget Amendment, if Awarded)

Revenue: \$ 150,000 Grant Funding

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution No. R-2020-35, a Resolution of the City Council of the City of Placentia, California authorizing application for, and receipt of, Local Government Planning Support Grant Program funds; and
- 2) Authorize the City Administrator to apply for the California Department of Housing and Community Development (HCD) LEAP grant program in the amount of \$150,000; and
- 3) Authorize the City Administrator to execute the necessary documents, in a form approved by the City Attorney.

(Approved 5-0, as recommended)

1.n. **Adoption of Amended Placentia Fire and Life Safety Department Rules and Regulations and Amended City's Personnel Rules**

Fiscal Impact: \$16,163 Fire Budget FY 2020-21

Recommended Action: It is recommended that the City Council:

- 1) Adopt Resolution No. R-2020-36, a Resolution of the City Council of the City of Placentia, California, approving the Placentia Fire and Life Safety Department Rules and Regulations; and
- 2) Authorize the City Administrator, or his designee, to execute the Placentia Fire and Life Safety Department Rules and Regulations immediately, in a form approved by the City Attorney; and
- 3) Adopt Resolution No. R-2020-37, a Resolution of the City Council of Placentia, California, to approve amending the City's Personnel Rules

(Approved 5-0, as recommended)

2. PUBLIC HEARINGS:

2.a. **City of Placentia Annual Budget, Capital Improvement Program (CIP), Position Allocation Plan, and Annual Appropriations Limit for Fiscal Year 2020-21**

<u>Fiscal Impact:</u>	<u>Est. Revenues</u>	<u>Appropriations</u>
General Fund	\$ 37,260,288	\$ 36,241,288
Special Revenue	\$ 25,759,391	\$ 22,777,655
Debt Service	\$ 484,500	\$ 484,500
Enterprise	\$ 4,461,200	\$ 4,559,400
Internal Service	\$ 2,459,500	\$ 2,479,400
Total	\$ 70,424,879	\$ 66,542,243

Recommended Action: It is recommended that the City Council:

- 1) Open the Public Hearing concerning the City of Placentia Budget for Fiscal Year 2020-21 and Capital Improvement Program (CIP) for Fiscal Year 2020-21; and
- 2) Receive the Staff Report and consider all public testimony, ask questions of Staff; and
- 3) Close the Public Hearing; and
- 4) Adopt Resolution No. R-2020-38, a Resolution of the City Council of the City of Placentia, California, taking actions necessary to adopt the Fiscal Year 2020-21 Annual Budget; adopt the Fiscal Year 2020-21 Capital Improvement Program (CIP) Budget; and authorize the Position Allocation Plan and Compensation Plan for Fiscal Year 2020-21; and
- 5) Approve the use of the County's population growth and California per capita income growth as determined by the State Department of Finance for the calculation of the Fiscal Year 2020-21 Annual Appropriation Limit; and

6) Adopt Resolution R-2020-39, a Resolution of the City Council of the City of Placentia, California, approving and adopting the Annual Appropriations Limit for the Fiscal Year 2020-21 in the amount of \$96,507,787.

(Approved 4-1, Yamaguchi voted no, to adopt Resolution R-2020-38)

(Approved 4-1, Yamaguchi voted no, to approve the calculation of the FY 2020-21 Annual Appropriation Limit and adopt Resolution R-2020-39)

Mayor Smith opened the Public Hearing at 8:06 p.m.

City Administrator Arrula gave a brief overview of the City's budget process and stated that due to the establishment of the Placentia Fire and Life Safety Department and prudent Council decisions over the years, the City is in the fiscal position to present a structurally balanced budget which maintains existing operations.

City Administrator Arrula introduced Director of Finance Brown who gave a brief presentation on the Proposed Citywide Budget for Fiscal Year 2020-21 and the Proposed Capital Improvement Program (CIP) Budget which included budget goals, a recap, a citywide summary of all funds, a General Fund summary, a summary of other funds, position allocations, changes since the June 2, 2020 City Council Meeting, and Staff's recommendations.

City Clerk McKinnell confirmed that no further public comment had been received by email.

Councilmember Green recognized Staff for their work on the budget and requested that Council be allowed to take time to review the budget and come back with questions.

Councilmember Shader requested clarification on the increase in revenue from the Transit Oriented Development (TOD) Streetscape Fund and on the transfer of General Fund CIP funds to Fire and Life Safety staffing. She stressed the importance of the Reserve Fund and of repairing and maintaining the City's streets and expressed her appreciation for Staff's work on the budget. Councilmember Shader highlighted the positive impact on the budget from the establishment of the Placentia Fire and Life Safety Department.

Councilmember Wanke stated that he was happy to see the savings realized from the establishment of the Placentia Fire and Life Safety Department and to see the budget surplus with no cuts in service.

Mayor Pro Tem Yamaguchi stated that he does not support the budget and mentioned that he disagreed with the City's plan to handle Fire dispatch from Placentia City Hall, believes too few staff have been allocated to the Placentia Fire and Life Safety Department, and does not support the creation of the Deputy City Administrator positions.

Mayor Smith noted that several Finance Department Staff members were recently appointed and commended them for a job well done on the budget.

Mayor Smith closed the public hearing at 8:43 p.m.

Motion by Shader, seconded by Green, and carried a (4-1, Yamaguchi voted no) vote to approve Recommendation 4) and adopt Resolution R-2020-38.

Motion by Shader, seconded by Green, and carried a (4-1, Yamaguchi voted no) vote to approve Recommendations 5) and 6) approving the calculation of the FY 2020-21 Annual Appropriation Limit and adopting Resolution R-2020-39.

2.b. **Continuance of Public Hearing on Solid Waste Handling Services Rate Adjustment and Related Resolutions for Fiscal Year 2020-21**

Fiscal Impact: None

Recommended Action: It is recommended that the City Council:

- 1) Staff is recommending a brief continuance of the public hearing from today to July 7, 2020, at 7:00 p.m. to allow the City Attorney's Office to provide further legal review of the proposed amendments and rate adjustments.

(Approved 5-0, as recommended)

Mayor Smith opened the Public Hearing at 8:47 p.m.

Deputy City Clerk O'Leary read written comments received by the City Clerk's Office from the following: Britt Sweet protesting a solid waste handling service rate adjustment.

Mayor Smith closed the public hearing at 8:49 p.m.

Motion by Green, seconded by Shader, and carried a (5-0) vote to continue Item 2.b. to the Regular City Council Meeting on July 7, 2020 at 7:00 p.m.

2.c. **Adoption of Ordinances to Authorize and Establish Placentia Fire & Life Safety Department User Fees**

Fiscal Impact: Expenditures Will be Offset by Revenues

Recommended Action: It is recommended that the City Council:

- 1) Open the Public Hearing to consider adopting the proposed Placentia Fire and Life Safety Department fee schedule for certain fees, rates and charges; and
- 2) Receive the Staff report, consider all public testimony and discuss the proposed fees; and
- 3) Close the public hearing; and
- 4) Waive full reading, by title only, and introduce and adopt Urgency Ordinance No. O-2020-05, an Urgency Ordinance of the City Council of the City of Placentia, California authorizing and establishing Fire and Life Safety Department fees; and
- 5) Waive full reading, by title only, and Introduce for first reading of Ordinance No. O-2020-06, an Ordinance of the City Council of the City of Placentia, California authorizing and establishing Fire and Life Safety Department User Fees; and
- 6) Set the date of hearing to extend the Placentia Fire and Life Safety fees, rates and charges for July 7, 2020; and
- 7) Direct Staff to conduct a cost analysis of Fire user services and prepare a fee schedule based on Placentia's actual costs for subsequent adoption by the City Council by July 2021.

(Approved 5-0, to adopt Urgency Ordinance O-2020-05)

(Approved 5-0, to introduce Ordinance O-2020-06; set the date of a public hearing to extend the Placentia Fire and Life Safety fees, rates and charges for July 7, 2020 at 7:00 p.m.; and direct Staff to conduct a cost analysis of Fire user services and prepare a fee schedule based on Placentia's actual costs for subsequent adoption by the City Council by July 2021)

Mayor Smith opened the Public Hearing at 8:49 p.m.

City Administrator Arrula gave an overview of the item and introduced Director of Development Services Lambert who gave a brief Staff Report on the adoption of ordinances to authorize and establish Placentia Fire and Life Safety Department user fees.

City Clerk McKinnell confirmed that no public comment had been received by email.

Councilmember Shader questioned whether Placentia's Fire and Life Safety Department would eventually take over services that will initially be sent to outside consultants.

Mayor Smith closed the public hearing at 9:02 p.m.

Motion by Shader, seconded by Green, and carried a (5-0) vote to approve Recommendation 4) and adopt Urgency Ordinance O-2020-05.

Motion by Shader, seconded by Wanke, and carried a (5-0) vote to approve Recommendations 5), 6) and 7) introducing Ordinance O-2020-06; setting the date of a public hearing to extend the Placentia Fire and Life Safety fees, rates and charges for July 7, 2020 at 7:00 p.m.; and direct Staff to conduct a cost analysis of Fire user services and prepare a fee schedule based on Placentia's actual costs for subsequent adoption by the City Council by July 2021.

3. REGULAR AGENDA: None

CITY COUNCIL/BOARD MEMBERS REQUESTS:

Councilmember Green reminded everyone to be mindful of the safety of children at play and in the water.

Mayor Smith thanked those who submitted questions and comments and voiced their concerns to the Council or Staff. He stated that he welcomes contacts and his contact information is on the City's website at www.placentia.org.

ADJOURNMENT:

The City Council/Successor Agency/ICDA Agency Board of Directors adjourned at 9:08 p.m. in memory of Elvira Davis, mother of Placentia business owner Raul Davis and co-founder of Tlaquepaque Restaurant, to Tuesday, July 7, 2020 at 5:30 p.m.

Ward L. Smith, Mayor/Agency Chair

ATTEST:

Robert S. McKinnell, City Clerk/Agency Secretary

DRAFT

**PLACENTIA CITY COUNCIL
SPECIAL MEETING MINUTES
June 23, 2020
9:00 a.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

SPECIAL PROCEDURES NOTICE DURING COVID-19 EMERGENCY

On March 4, 2020, Governor Newsom proclaimed a State of Emergency as a result of the threat of the COVID-19 virus.

On March 17, 2020, Governor Newsom issued Executive Order N-29-20, which temporarily suspends requirements of the Brown Act allowing City Council Members to hold public meetings via teleconferencing and make public meetings accessible telephonically or otherwise electronically to all members of the public seeking to observe and to address the City Council.

Given the health risks associated with COVID-19, please be advised that the City Council Chambers are closed to the public and some, or all, of the Placentia City Council Members may attend this meeting telephonically.

How to Observe the Meeting

To maximize public safety while maintaining transparency and public access, all City Council meetings are available to view live on AT&T Universe (Channel 99), Spectrum (Channel 3), and online at www.placentia.org/pctv.

How to Submit Public Comment

Members of the public may provide public comment by sending comments for City Council consideration by email to the City Clerk at cityclerk@placentia.org. Please limit to 200 words or less. Comments received before or during a Council meeting, until the close of the **Oral Communications** portion of the agenda, will be read into the public record, subject to the regular time limitations per speaker. Longer submittals will be included in the public record. If you are unable to provide your comments in writing, please contact the City Clerk's Office for assistance at (714) 993-8231.

Americans with Disabilities Act Accommodation

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at cityclerk@placentia.org or by calling (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City Staff to make reasonable arrangements to ensure accessibility while maintaining public safety. (28 CFR 35.102.35.104 ADA Title II)

Until further notice the City will implement the guidelines of the California Department of Public Health in regards to social distancing.

The city of Placentia thanks you in advance for taking all precautions to prevent the spread of the COVID-19 virus.

The City will return to normal City Council meeting procedures as soon as the emergency has ended.

CALL TO ORDER: Mayor Smith called the meeting to order at 9:04 a.m.

ROLL CALL:

PRESENT: Councilmember/Board Member Shader, Smith
PRESENT ELECTRONICALLY: Councilmember/Board Member Green, Wanke, Yamaguchi
ABSENT: None

ORAL COMMUNICATIONS: None

The City Council and Boards of Directors recessed to the City Council Caucus Room for the purpose of conducting their Closed Session proceedings on the following:

1. Pursuant to Government Code Section 54956.9 (d)(2):
CONFERENCE WITH LEGAL COUNSEL – Anticipated Litigation
Significant exposure to litigation: (1 Case)

CALL TO ORDER: Mayor Smith called the meeting to order at 9:49 a.m.

ROLL CALL:

PRESENT: Councilmember/Board Member Shader, Smith
PRESENT ELECTRONICALLY: Councilmember/Board Member Green, Wanke, Yamaguchi
ABSENT: None

City Attorney Bettenhausen confirmed that all present in the Council Chambers and those attending telephonically could hear and be heard and that those attending telephonically had all they needed to participate in the meeting.

STAFF PRESENT: City Administrator Damien R. Arrula; Acting Deputy City Administrator/Director of Administrative Services Rosanna Ramirez; Director of Community Services Karen Crocker; Director of Development Services Joe Lambert, Assistant to the City Administrator/Economic Development Manager Jeannette Ortega

STAFF PRESENT ELECTRONICALLY: City Attorney Christian L. Bettenhausen;

INVOCATION: Mayor Smith

PLEDGE OF ALLEGIANCE: Mayor Smith

PRESENTATION: None

CLOSED SESSION REPORT:

City Attorney Bettenhausen noted that there was nothing to report from the Closed Session.

CITY ADMINISTRATOR REPORT:

City Administrator Arrula stated that there was no City Administrator Report.

ORAL COMMUNICATIONS:

Mayor Smith opened Oral Communications. City Clerk McKinnell read written comments received by the City Clerk's Office from the following: Orange County Fire Authority (OCFA) Chief Brian Fennessy regarding Item 3.a.

CITY COUNCIL/BOARD MEMBER COMMENTS:

Councilmember Green stated that the safety of the residents within Placentia City limits, including Hamer Island, is of paramount importance to the Council.

1. CONSENT CALENDAR (Item 1.a.):

Motion by Shader, seconded by Wanke, and carried a (4-1, Wanke voted no) vote to approve the Consent Calendar Items 1.a. as recommended.

- 1.a. **Consideration to Waive Reading in Full of all Ordinances and Resolutions**
Fiscal Impact: None
Recommended Action: Approve
(Approved 4-1, as recommended, Wanke voted no)

2. PUBLIC HEARING: None

3. REGULAR AGENDA:

- 3.a. **Out-Of-Area Service Agreement for Provision of Fire Protection and Emergency Medical Services to County Unincorporated Area Within the City of Placentia**
Fiscal Impact: The City of Placentia will initially cover the cost for fire protection and EMS service delivery within the County unincorporated area ("Hamer Island"). As part of a future annexation process for Hamer Island the City and County of Orange will negotiate a transfer of all applicable property taxes associated with Hamer Island to the City effective upon the finalization of the annexation. Upon annexation, it is estimated that approximately \$125,000 would be provided to the City annually for the provision of fire protection and EMS services.
- Recommended Action: It is recommended that the City Council:
- 1) Approve an Out-of-Area Service Agreement for the Provision of Fire Protection and Emergency Medical Services with the County of Orange; and
 - 2) Authorize the Mayor to sign the agreement in a form approved by the City Attorney.
- (Approved 3-1-0, as recommended, Yamaguchi voted no, Wanke left the meeting and did not vote)**

City Administrator Arrula gave an overview of the events that brought this item before the City Council and delivered a presentation which included key terminology, Orange County Fire Authority (OCFA) workload statistics July 2017 to July 2018, the Placentia Fire and Life Safety emergency medical services (EMS) service model, the Placentia Emergency Communications Center, concerns regarding automatic aid disparity, automatic aid improvement, an EMS deployment model comparison, travel times to the Placentia County Island from various Fire stations, benefits of the Placentia Fire and Life Safety EMS model, the urgent need, and a summary.

City Attorney Bettenhausen stated that the County Board of Supervisors suggested the Out-of-Service Agreement as a solution for fire protection and emergency medical services for the residents of the County Island in the absence of an automatic aid agreement.

Councilmember Green stated that he could not accept the delays in fire protection and emergency medical services to the residents of the County Island that are projected to occur if OCFA continues to refuse to enter into an automatic aid agreement with the City of Placentia. He noted that this Out-of-Service Agreement would ensure that the residents of the County Island are provided the best possible service.

Councilmember Shader noted that she was pleased that Chief Fennessy was able to comment publicly on this item and expressed her hope that his statement that he intended to include Placentia Fire in calls to the County Island included Lynch Ambulance for emergency medical service. She countered his statement that Placentia was rushing the decision with the fact that the City has been preparing for a year and negotiating necessary agreements with OCFA and the City's partners in other cities. Councilmember Shader stated that OCFA's delaying tactics have necessitated this agreement with the County.

Councilmember Shader invited Battalion Chief Mike Finnerty to respond to Chief Fennessy's offer of a mutual aid agreement which Council and Staff believe is not in line with the standard of Orange County Fire Departments.

Chief Finnerty, who has over 40 years of Fire Service experience in Orange and San Diego Counties, stated that the standard in the State of California is automatic aid. He noted that mutual aid was employed before the technology existed to provide automatic aid and stressed that, in California Fire Service, Departments do not charge each other for aid unless the incident extends beyond one (1) day.

Councilmember Shader asked City Attorney Bettenhausen for clarification regarding the indemnification language in the Agreement with the County and the City's agreements with vendors. She asked City Administrator Arrula to clarify the expected term of the Agreement with the County and the proposed process to evaluate the success of the arrangement.

City Administrator Arrula stated that the City will start the evaluation process in 2021 for consideration of an annexation Agreement with the County for the County Island.

Councilmember Shader stated that Placentia Fire and Life Safety will be taking over fire protection and emergency medical services in Placentia on July 1, 2020 and in the interest of the public safety of the County Island residents, the County is requesting this Agreement as an urgent matter.

City Attorney Bettenhausen noted that as seen on Page 2 of the Agreement, the County is encouraging the City to pursue annexation of the County Island and as a preliminary step the County is urging the City to approve this Agreement to ensure shorter response times for the residents of the County Island also known as Hamer Island.

Councilmember Wanke left the meeting at approximately 10:54 a.m.

Mayor Pro Tem Yamaguchi stated that public safety should not have borders, but he is not comfortable with the proposed annexation of Hamer Island. He also noted that he is not in favor of any agreement for a joint venture that doesn't include indemnification or at the least shared legal exposure and urged the Council to consider whether the City should charge the County for fire protection and emergency medical services provided to the County Island.

City Administrator Arrula clarified that the proposed Agreement does not bind the Council to annexation of the County Island and the City has received a separate letter from the County C.E.O. in regard to compensation for fire protection and emergency medical services provided to Hamer Island.

City Attorney Bettenhausen offered further clarification regarding compensation from the County.

Mayor Smith remarked that the County Island is a multi-layered and complex issue and will require further consideration in the future but noted that the focus of the proposed agreement is the most efficient and effective provision of service in a timely and responsive matter to the residents of the unincorporated area known as the County Island.

City Attorney Bettenhausen clarified that the effective date of the agreement, if approved, would be July 1, 2020.

Motion by Shader, seconded by Green, and carried a (3-1-0, Yamaguchi voted no, Wanke was absent at the time of the vote) vote to approve Item 3.a. as recommended.

CITY COUNCIL/BOARD MEMBERS REQUESTS:

Councilmember Green requested that City Administrator Arrula continue the dialogue with the County and expressed his dissatisfaction with what he saw as the stalling tactics of the OCFA.

ADJOURNMENT:

The City Council adjourned at 11:07 a.m. to Tuesday, July 7, 2020 at 5:30 p.m.

ATTEST:

Ward L. Smith, Mayor/Agency Chair

Robert S. McKinnell, City Clerk/Agency Secretary

City of Placentia
Check Register
For 07/07/2020
FY19/20

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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Grand Total: 3,165,578.63

Check Totals by ID

AP	3,165,578.63
EP	0.00
IP	0.00
OP	0.00

Void Total: 0.00
Check Total: 3,165,578.63

<u>Fund Name</u>	<u>Check Totals by Fund</u>
101-General Fund (0010)	2,245,780.29
117-Measure U Fund (0079)	237,984.84
205-State Gas Tax (0017)	25,788.29
208-Scssr Agncy Ret Oblg (0054)	1,624.14
209-State Gas Tax - RMRA (0060)	81,662.91
210-Measure M (0018)	188,439.77
211-PEG Fund (0058)	14,430.00
225-Asset Seizure (0021)	745.00
229-Comm Trans Hous Grant (0062)	762.11
231-Placentia Reg Nav Cent(0078)	17,322.99
247-TOD Sewer Impact Fees (0071)	1,242.00
260-Street Lighting Distret (0028)	36,077.40
265-Landscape Maintenance (0029)	13,304.37
270-CDBG Fund (0030)	7,000.00
275-Sewer Maintenance (0048)	1,679.33
280-Misc Grants Fund (0050)	8,693.99
501-Refuse Administration (0037)	260,587.24
601-Employee Health & Wfire (0039)	7,480.58
605-Risk Management (0040)	1,661.00
701-Special Deposits (0044)	13,312.38

Check Total: 3,165,578.63 ✓

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

City of Placentia
Check Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Check #	Check Date
MW OH	ACRYLIC DESIGNS INC V011458	2 SNEEZE GUARDS	103654-6301 / 50500-6301 Special Department Supplies	AP061120	398.68 13331		00104699	06/12/2020
					Check Total:	398.68		
MW OH	ALTA LANGUAGE SERVICES V010194	BILINGUAL TESTING SVS	101512-6099 Professional Services	AP061120	134.00 IS482031		00104700	06/12/2020
					Check Total:	134.00		
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	185.00 207288		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	185.00 207300		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	101.75 207349		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	185.00 207549		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	101.75 207626		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	101.75 207631		00104701	06/12/2020
MW OH	ANAHEIM FULLERTON V006631	MARCH TOWING SERVICES	103047-6181 Towing Services	AP061120	185.00 207765		00104701	06/12/2020
					Check Total:	1,045.25		
MW OH	ANTHEM LIFE INSURANCE V000046	JUNE LIFE INSURANCE PMT	395083-5163 Life Insurance Premiums	AP061120	5.00 JUNE 2020		00104702	06/12/2020
					Check Total:	5.00		
MW OH	AT&T V011189	DR 20-01281 TRACKING SVS	103042-6290 Dept. Contract Services	AP061120	500.00 349501		00104703	06/12/2020
					Check Total:	500.00		
MW OH	CALMAT CO. V010007	ASPHALT	103652-6132 Repair & Maintenance/Streets	AP061120	480.70 72587155		00104704	06/12/2020

City of Placentia
Check Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
				Check Total:	480.70				
MW OH	CARL WARREN & CO V008011	MAY LIABILITY SERVICES	404582-6025 Third Party Administration	AP061120	1,661.00	CWC-2001387		00104705	06/12/2020
				Check Total:	1,661.00				
MW OH	CBE V008124	MAY COPIER OVERAGES	109595-6175 Office Equipment Rental	AP061120	1.26	IN2276357		00104706	06/12/2020
				Check Total:	1.26				
MW OH	CCP INDUSTRIES INC V010526	TOWELS	103654-6301 / 50500-6301 Special Department Supplies	AP061120	121.61	IN02539545		00104707	06/12/2020
				Check Total:	121.61				
MW OH	CITY OF BREA V000125	JOB INSPECTION CARDS	102531-6315 Office Supplies	AP061120	173.55	ASCS001551		00104708	06/12/2020
MW OH	CITY OF BREA V000125	BUSINESS CARDS	102533-6230 Printing & Binding	AP061120	13.29	ASCS001551		00104708	06/12/2020
				Check Total:	186.84				
MW OH	COMLOCK V003166	KEYS & PAD LOCKS	103654-6301 Special Department Supplies	AP061120	109.67	823616		00104709	06/12/2020
				Check Total:	109.67				
MW OH	COUNTY OF ORANGE V008881	MAY AFIS SERVICES	103040-6290 Dept. Contract Services	AP061120	2,491.00	SH 56305	P11571	00104710	06/12/2020
MW OH	COUNTY OF ORANGE V008881	MAY OCATS CLETS SVS	103043-6099 Professional Services	AP061120	1,104.51	SH 56402	P11574	00104710	06/12/2020
				Check Total:	3,595.51				
MW OH	CRAFCO INC. V009329	THERMOPLASTIC TORCH	103652-6132 Repair & Maintenance/Streets	AP061120	1,397.87	9402250463		00104711	06/12/2020
				Check Total:	1,397.87				
MW OH	DFS FLOORING INC V000099	APR CARPET CLEANING SVS	103654-6130 Repair & Maint/Facilities	AP061120	665.00	305857-55		00104712	06/12/2020
MW OH	DFS FLOORING INC	MAY CARPET CLEANING SVS	103654-6130	AP061120	665.00	305857-56		00104712	06/12/2020

**City of Placentia
Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Check #	Check Date
	V000099		Repair & Maint/Facilities					
				Check Total:	1,330.00			
MW OH	DLW CONSULTING & V011427	MAY FIRE BACKGROUND SVS	103066-6290 Dept. Contract Services	AP061120	53,637.26 20-05	P11684	00104713	06/12/2020
MW OH	DLW CONSULTING & V011427	MAY FIRE BACKGROUND SVS	103066-6290 Dept. Contract Services	AP061120	100.00 20-05	P11684	00104713	06/12/2020
				Check Total:	53,737.26			
MW OH	ENTENMANN-ROVIN CO V000342	PD AWARDS MEDALS	103040-6301 Special Department Supplies	AP061120	6,866.00 0150293-IN		00104714	06/12/2020
MW OH	ENTENMANN-ROVIN CO V000342	PD BADGES	103040-6301 Special Department Supplies	AP061120	219.26 0150313-IN		00104714	06/12/2020
				Check Total:	7,085.26			
MW OH	FEDEX V000394	SHIPPING CHARGES	793066-6301 Special Department Supplies	AP061120	986.40 7-024-97449		00104715	06/12/2020
				Check Total:	986.40			
MW OH	FIDELITY SECURITY LIFE V008132	JUNE VISION INSURANCE PMT	395083-5164 Optical Insurance Premiums	AP061120	1,179.52 164352316		00104716	06/12/2020
MW OH	FIDELITY SECURITY LIFE V008132	JUNE VISION INSURANCE PMT	395000-4740 ISF Employee Optical Costs	AP061120	2,724.26 164352316		00104716	06/12/2020
				Check Total:	3,903.78			
MW OH	GALLS LLC V000438	FD UNIFORMS - DOBINE	103066-6360 Uniforms	AP061120	6.96 015596407		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - OH	103066-6360 Uniforms	AP061120	83.51 015599072		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - FINNERTY	103066-6360 Uniforms	AP061120	604.20 015606036		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - VAN GIESON	103066-6360 Uniforms	AP061120	137.10 015606178		00104717	06/12/2020
MW OH	GALLS LLC	FD UNIFORMS - VILICANA	103066-6360	AP061120	13.92 015606263		00104717	06/12/2020

**City of Placentia
Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V000438		Uniforms						
MW OH	GALLS LLC V000438	FD UNIFORMS - FINNERTY	103066-6360 Uniforms	AP061120	135.71	015614692		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - VEGA	103066-6360 Uniforms	AP061120	28.03	015614693		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - VILICANA	103066-6360 Uniforms	AP061120	165.10	015628742		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - ROESTI	103066-6360 Uniforms	AP061120	302.45	015628743		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - COLVIN	103066-6360 Uniforms	AP061120	172.16	015628744		00104717	06/12/2020
MW OH	GALLS LLC V000438	PD UNIFORMS - ERIKSEN	103041-6360 Uniforms	AP061120	470.96	015647805		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - DAVIS	103066-6360 Uniforms	AP061120	18.43	015650505		00104717	06/12/2020
MW OH	GALLS LLC V000438	PD UNIFORMS - ERIKSEN	103041-6360 Uniforms	AP061120	623.62	015676444		00104717	06/12/2020
MW OH	GALLS LLC V000438	PD UNIFORMS - ERIKSEN	103041-6360 Uniforms	AP061120	50.20	015676450		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - HUCKABEY	103066-6360 Uniforms	AP061120	141.70	015679116		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - VAN GIESON	103066-6360 Uniforms	AP061120	20.88	015686041		00104717	06/12/2020
MW OH	GALLS LLC V000438	CREDIT FD UNIFORMS - OH	103066-6360 Uniforms	AP061120	-82.54	015700164		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - ROESTI	103066-6360 Uniforms	AP061120	471.01	015767277		00104717	06/12/2020
MW OH	GALLS LLC V000438	FD UNIFORMS - DAVIS	103066-6360 Uniforms	AP061120	471.01	015767279		00104717	06/12/2020
Check Total:					3,834.41				

City of Placentia
Check Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	GLASBY MAINT. SUPPLY V000445	COCLEANING SUPPLIES	103654-6301 Special Department Supplies	AP061120	154.15	306660A		00104718	06/12/2020
Check Total:					154.15				
MW OH	GOLDEN STATE WATER V000928	MARCH-MAY WATER CHARGES	109595-6335 Water	AP061120	5,092.81	052320		00104719	06/12/2020
MW OH	GOLDEN STATE WATER V000928	MARCH-MAY WATER CHARGES	296561-6335 Water	AP061120	10,822.31	052320		00104719	06/12/2020
Check Total:					15,915.12				
MW OH	GST V009410	CAT 6, INSTALLATION LABOR	101523-6290 Dept. Contract Services	AP061120	1,719.19	INV48939		00104720	06/12/2020
MW OH	GST V009410	MAY IT SERVICE & MAINT	101523-6290 Dept. Contract Services	AP061120	19,500.00	INV50237	P11618	00104720	06/12/2020
Check Total:					21,219.19				
MW OH	HEALTHPOINTE MEDICAL V010713	PRE-EMPLOYMENT PHYSICALS	103066-6301 Special Department Supplies	AP061120	1,184.00	30601-3242924		00104721	06/12/2020
MW OH	HEALTHPOINTE MEDICAL V010713	PRE-EMPLOYMENT PHYSICALS	101512-6099 Professional Services	AP061120	290.00	30601-3242924		00104721	06/12/2020
Check Total:					1,474.00				
MW OH	HI-WAY SAFETY RENTALS V000459	PARKING LOT SIGNS	103652-6310 / 21008-6310 Street Signs	AP061120	132.58	102812		00104722	06/12/2020
MW OH	HI-WAY SAFETY RENTALS V000459	PARKING LOT SIGNS	103652-6310 Street Signs	AP061120	186.12	102812		00104722	06/12/2020
Check Total:					318.70				
MW OH	HIRSCH PIPE AND SUPPLY V004494	ACTUATOR CARTRIDGE	103654-6137 Repair Maint/Equipment	AP061120	25.55	7083055		00104723	06/12/2020
Check Total:					25.55				
MW OH	ICMA RETIREMENT TRUST V010029	ICMA P/E 5/30 PD 6/5	0054-2170 Deferred Comp Payable - ICMA	AP061120	47.61	060520A		00104724	06/12/2020
MW OH	ICMA RETIREMENT TRUST	ICMA P/E 5/30 PD 6/5	0010-2170	AP061120	1,820.97	060520A		00104724	06/12/2020

City of Placentia
Check Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V010029		Deferred Comp Payable - ICMA						
				Check Total:	1,868.58				
MW OH	JOHN HANCOCK USA-PARS V010625	PARS-FT P/E 5/30 PD 6/5	0054-2131 Employer PARS/ARS Payable	AP061120	165.72	060520A		00104725	06/12/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS-FT P/E 5/30 PD 6/5	0029-2131 Employer PARS/ARS Payable	AP061120	167.71	060520A		00104725	06/12/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS-FT P/E 5/30 PD 6/5	0048-2131 Employer PARS/ARS Payable	AP061120	178.99	060520A		00104725	06/12/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS-FT P/E 5/30 PD 6/5	0037-2131 Employer PARS/ARS Payable	AP061120	220.62	060520A		00104725	06/12/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS-FT P/E 5/30 PD 6/5	0010-2131 Employer PARS/ARS Payable	AP061120	1,820.43	060520A		00104725	06/12/2020
				Check Total:	2,553.47				
MW OH	JOHN L HUNTER & V009056	MARCH NPDES CONSULTING SVS	103593-6099 Professional Services	AP061120	3,436.25	PLANP0320	P11603	00104726	06/12/2020
				Check Total:	3,436.25				
MW OH	LINCOLN PUBLIC SAFETY V011264	MAY CONSULTING SERVICES	103066-6001 Management Consulting Services	AP061120	3,843.75	017	P11556	00104727	06/12/2020
				Check Total:	3,843.75				
MW OH	LONG BEACH BMW V011294	PD MOTORCYCLE MAINT	103658-6134 Vehicle Repair & Maintenance	AP061120	298.92	37387		00104728	06/12/2020
MW OH	LONG BEACH BMW V011294	PD MOTORCYCLE MAINT	103658-6134 Vehicle Repair & Maintenance	AP061120	298.92	37453		00104728	06/12/2020
MW OH	LONG BEACH BMW V011294	PD MOTORCYCLE MAINT	103658-6134 Vehicle Repair & Maintenance	AP061120	224.95	37470		00104728	06/12/2020
				Check Total:	822.79				
MW OH	M JACK BROOKS JD V010723	MAY HR CONSULTING SVS	103065-6290 Dept. Contract Services	AP061120	2,975.00	162019PHR	P11601	00104729	06/12/2020
				Check Total:	2,975.00				

**City of Placentia
Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	MANSFIELD ROOFING V009691	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP061120	100.00	30-20-267		00104730	06/12/2020
					Check Total:	100.00			
MW OH	MC FADDEN-DALE V000635	PW SUPPLIES	103654-6137 Repair Maint/Equipment	AP061120	30.60	412973/5		00104731	06/12/2020
					Check Total:	30.60			
MW OH	MENELY, RICKI V003570	GASOLINE REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP061120	53.57	RM050420G		00104732	06/12/2020
					Check Total:	53.57			
MW OH	MILES, DANIEL V011040	PD TRAINING REIMBURSEMENT	213041-6250 Staff Training	AP061120	45.00	DM2252020		00104733	06/12/2020
					Check Total:	45.00			
MW OH	MURPHY'S WOODWORKING V011516	FIRE STATION TABLES	103066-6855 Furniture & Fixtures	AP061120	3,000.00	113		00104734	06/12/2020
					Check Total:	3,000.00			
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103040-6315 Office Supplies	AP061120	100.84	65225		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	103040-6315 Office Supplies	AP061120	92.83	65354		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102531-6315 Office Supplies	AP061120	59.42	65439		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102020-6315 Office Supplies	AP061120	185.58	65454		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	PAPER	109595-6315 Office Supplies	AP061120	171.22	65487		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102020-6315 Office Supplies	AP061120	57.58	B65345-2		00104735	06/12/2020
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102531-6315 Office Supplies	AP061120	31.80	B65439-1		00104735	06/12/2020

City of Placentia
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For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	OFFICE INDUSTRIES V007477	OFFICE SUPPLIES	102020-6315 Office Supplies	AP061120	6.85	B65454-1		00104735	06/12/2020
					Check Total:	706.12			
MW OH	ORANGE COUNTY V007306	MAY PARKING CITATIONS	0044-2038 Parking Fines	AP061120	1,243.00	053120		00104736	06/12/2020
					Check Total:	1,243.00			
MW OH	PLACENTIA RADIATOR V006829	GAS TANK	103658-6134 Vehicle Repair & Maintenance	AP061120	500.00	041420		00104737	06/12/2020
					Check Total:	500.00			
MW OH	PRINCIPAL LIFE V008141	JUNE DENTAL INSURANCE PMT	395083-5162 Dental Insurance Premiums	AP061120	821.70	JUNE 2020		00104738	06/12/2020
MW OH	PRINCIPAL LIFE V008141	JUNE DENTAL INSURANCE PMT	395000-4720 ISF Dental Ins Reimbursement	AP061120	1,237.50	JUNE 2020		00104738	06/12/2020
					Check Total:	2,059.20			
MW OH	QUADIENT LEASING USA INC V011416	APR-JUL POSTAGE LEASE PMT	109595-6175 Office Equipment Rental	AP061120	1,569.84	N8331981		00104739	06/12/2020
					Check Total:	1,569.84			
MW OH	R F DICKSON CO INC V011193	MARCH STREET SWEEPING SVS	374386-6290 Dept. Contract Services	AP061120	12,048.47	2510214	P11529	00104740	06/12/2020
MW OH	R F DICKSON CO INC V011193	MAY STREET SWEEPING SVS	374386-6290 Dept. Contract Services	AP061120	12,048.47	2510304	P11529	00104740	06/12/2020
					Check Total:	24,096.94			
MW OH	REPUBLIC SERVICES #676 V011413	SHRED EVENT CONTAINER RENTAL	374386-6299 Other Purchased Services	AP061120	106.38	0676-004017506		00104741	06/12/2020
					Check Total:	106.38			
MW OH	RUIZ, JOSE V003319	ICMA LOAN REPAYMENT REFUND	0010-2170 Deferred Comp Payable - ICMA	AP061120	88.41	PR2001011		00104742	06/12/2020
					Check Total:	88.41			
MW OH	SANTIAGO ROOFING	ROOFING BOND REFUND	0044-2033	AP061120	100.00	30-20-272		00104743	06/12/2020

**City of Placentia
Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V001614		Construction & Demo Deposit						
				Check Total:	100.00				
MW OH	SERNA, MARIO V004667	PW TOOLS REIMBURSEMENT	103658-6350 Small Tools/Equipment	AP061120	199.29	10163298		00104744	06/12/2020
				Check Total:	199.29				
MW OH	SO CAL GAS V000909	4/23-5/22 GAS CHARGES	109595-6340 Natural Gas	AP061120	34.13	052720		00104745	06/12/2020
				Check Total:	34.13				
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 / 21009-6330 Electricity	AP061120	25.19	060320		00104746	06/12/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	286560-6330 Electricity	AP061120	34,821.40	060320		00104746	06/12/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 Electricity	AP061120	18,730.19	060320		00104746	06/12/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 / 21010-6330 Electricity	AP061120	246.61	060320		00104746	06/12/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	296561-6330 Electricity	AP061120	139.26	060320		00104746	06/12/2020
				Check Total:	53,962.65				
MW OH	TANGO TANGO INC V011054	OCT-DEC PD RADIO APP	103042-6301 Special Department Supplies	AP061120	567.00	1233		00104747	06/12/2020
MW OH	TANGO TANGO INC V011054	JAN-MARCH PD RADIO APP	103042-6301 Special Department Supplies	AP061120	567.00	1877		00104747	06/12/2020
				Check Total:	1,134.00				
MW OH	TIME WARNER CABLE V004450	JUNE EOC SPECTRUM BUSINESS	109595-6215 Telephone	AP061120	615.69	0034466052620		00104748	06/12/2020
MW OH	TIME WARNER CABLE V004450	JUNE CH INTERNET FIBER	109595-6215 Telephone	AP061120	1,221.39	0347700052520		00104748	06/12/2020
MW OH	TIME WARNER CABLE	JUNE WHITTEN INTERNET	109595-6215	AP061120	632.91	0347726052520		00104748	06/12/2020

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	V004450		Telephone						
MW OH	TIME WARNER CABLE V004450	JUNE PW YARD INTERNET	109595-6215 Telephone	AP061120	632.91	0347858052620		00104748	06/12/2020
MW OH	TIME WARNER CABLE V004450	JUNE NAV CENTER INTERNET	784070-6215 Telephone	AP061120	151.96	0570178052320		00104748	06/12/2020
Check Total:					3,254.86				
MW OH	TRANSUNION RISK & V009317	MAY PD DATABASE TRANSACTIONS	103042-6290 Dept. Contract Services	AP061120	165.00	49451-202005-1		00104749	06/12/2020
Check Total:					165.00				
MW OH	TRILLIUM CNG (1720) V007952	MAY CNG FUEL	103658-6345 Gasoline & Diesel Fuel	AP061120	236.21	20601803		00104750	06/12/2020
Check Total:					236.21				
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0050-2126 Employee PARS/ARS W/H	AP061120	82.55	060520A		00104751	06/12/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0050-2131 Employer PARS/ARS Payable	AP061120	82.55	060520A		00104751	06/12/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0062-2126 Employee PARS/ARS W/H	AP061120	7.66	060520A		00104751	06/12/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0010-2126 Employee PARS/ARS W/H	AP061120	1,075.04	060520A		00104751	06/12/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0062-2131 Employer PARS/ARS Payable	AP061120	7.66	060520A		00104751	06/12/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 5/30 PD 6/5	0010-2131 Employer PARS/ARS Payable	AP061120	1,075.04	060520A		00104751	06/12/2020
Check Total:					2,330.50				
MW OH	VERIZON WIRELESS V008735	MAY PD WIRELESS CHARGES	109595-6215 Telephone	AP061120	1,850.36	9855016902		00104752	06/12/2020
MW OH	VERIZON WIRELESS V008735	MAY CA IPAD CHARGES	109595-6215 Telephone	AP061120	38.01	9855016903		00104752	06/12/2020

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MW OH	VERIZON WIRELESS V008735	MAY IPAD CHARGES	109595-6215 Telephone	AP061120	459.14	9855016904		00104752	06/12/2020
MW OH	VERIZON WIRELESS V008735	MAY COUNCIL IPAD CHARGES	109595-6215 Telephone	AP061120	220.95	9855016905		00104752	06/12/2020
MW OH	VERIZON WIRELESS V008735	MAY PUMP STATION INTERNET	109595-6215 / 21009-6215 Telephone	AP061120	19.01	9855021546		00104752	06/12/2020
MW OH	VERIZON WIRELESS V008735	MAY PUMP STATION INTERNET	109595-6215 Telephone	AP061120	19.00	9855021546		00104752	06/12/2020
Check Total:					2,606.47				
MW OH	WILLDAN FINANCIAL V005723	COP ARBITRAGE REBATE SVS	102020-6099 Professional Services	AP061120	162.24	010-44558		00104753	06/12/2020
MW OH	WILLDAN FINANCIAL V005723	COP ARBITRAGE REBATE SVS	547525-6099 Professional Services	AP061120	1,137.76	010-44558		00104753	06/12/2020
Check Total:					1,300.00				
MW OH	WILSON, RICK V011514	ROOFING BOND REFUND	0044-2033 Construction & Demo Deposit	AP061120	500.00	40-19-12		00104754	06/12/2020
Check Total:					500.00				
MW OH	YORBA LINDA WATER V001148	4/14-5/13 WATER CHARGES	109595-6335 Water	AP061120	720.02	051820		00104755	06/12/2020
MW OH	YORBA LINDA WATER V001148	4/17-5/18 WATER CHARGES	109595-6335 Water	AP061120	1,292.65	052520		00104755	06/12/2020
Check Total:					2,012.67				
MW OH	YORBA LINDA WATER V006633	MAY SEWER CHARGES	484356-6297 Billing Services	AP061120	1,001.07	231953		00104756	06/12/2020
Check Total:					1,001.07				
MW OH	YORBA REGIONAL ANIMAL K9 MEDICAL CARE - KYRA V008472		103041-6301 Special Department Supplies	AP061120	46.15	711453940		00104757	06/12/2020
MW OH	YORBA REGIONAL ANIMAL K9 MEDICAL CARE - HABO V008472		103041-6301 Special Department Supplies	AP061120	819.94	711535877		00104757	06/12/2020

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MW OH	YORBA REGIONAL ANIMAL K9 MEDICAL CARE - KYRA V008472		103041-6301 Special Department Supplies	AP061120	70.06	711535879		00104757	06/12/2020
MW OH	YORBA REGIONAL ANIMAL K9 MEDICAL CARE - HABO V008472		103041-6301 Special Department Supplies	AP061120	574.70	711560876		00104757	06/12/2020
MW OH	YORBA REGIONAL ANIMAL K9 MEDICAL CARE - ACE V008472		103041-6301 Special Department Supplies	AP061120	170.26	711570061		00104757	06/12/2020
					Check Total:	1,681.11			
MW OH	JART DIRECT MAIL V011399	OCFA RESPONSE MAILER	101001-6001 Management Consulting Services	AP061520	3,064.83	035028		00104758	06/15/2020
					Check Total:	3,064.83			
MW OH	AT & T V008736	JUNE POWELL BLDG INTERNET	109595-6215 Telephone	AP061820	52.05	JUNE 2020		00104759	06/18/2020
MW OH	AT & T V008736	JUNE HVAC INTERNET	109595-6215 Telephone	AP061820	52.05	JUNE HVAC 20		00104759	06/18/2020
MW OH	AT & T V008736	JUNE PD YARD INTERNET	109595-6215 Telephone	AP061820	32.10	JUNE PD 20		00104759	06/18/2020
					Check Total:	136.20			
MW OH	AT&T V004144	MAY-JUNE PHONE CHARGES	109595-6215 Telephone	AP061820	2,632.13	052520		00104760	06/18/2020
MW OH	AT&T V004144	MAY-JUNE PHONE CHARGES	109595-6215 / 21008-6215 Telephone	AP061820	8.69	052520		00104760	06/18/2020
MW OH	AT&T V004144	MAY-JUNE PHONE CHARGES	296561-6215 Telephone	AP061820	439.92	052520		00104760	06/18/2020
					Check Total:	3,080.74			
MW OH	BRYTON PRINTING INC V011194	PRINTING SVS - OCFA MAILER	101001-6001 Management Consulting Services	AP061820	2,957.51	15693		00104761	06/18/2020
					Check Total:	2,957.51			
MW OH	CALMAT CO. V010007	ASPHALT	103652-6132 Repair & Maintenance/Streets	AP061820	335.67	72609795		00104762	06/18/2020

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MW OH	CALMAT CO. V010007	ASPHALT	103652-6132 Repair & Maintenance/Streets	AP061820	516.75	72609796		00104762	06/18/2020
					Check Total:	852.42			
MW OH	CEBALLOS, CELIA V011521	FACILITY RENTAL REFUND	100000-4385 / 79348-4385 Facility Rental	AP061820	170.00	2002801.002		00104763	06/18/2020
					Check Total:	170.00			
MW OH	CENTURY BUSINESS V010180	9/14-12/13 COPIER USAGE	109595-6175 Office Equipment Rental	AP061820	1,579.11	2940478		00104764	06/18/2020
MW OH	CENTURY BUSINESS V010180	COPIER STAPLES	109595-6175 Office Equipment Rental	AP061820	55.68	2950764		00104764	06/18/2020
					Check Total:	1,634.79			
MW OH	COMLOCK V003166	KEYS, PADLOCKS	103654-6301 Special Department Supplies	AP061820	125.85	824723		00104765	06/18/2020
MW OH	COMLOCK V003166	KEYS	103654-6301 Special Department Supplies	AP061820	142.17	824792		00104765	06/18/2020
MW OH	COMLOCK V003166	DEADBOLT	103654-6301 Special Department Supplies	AP061820	92.34	824799		00104765	06/18/2020
					Check Total:	360.36			
MW OH	COMMERCIAL AQUATIC V005203	MARCH FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP061820	350.40	I20-2082	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MAR FOUNTAIN MAINT LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP061820	249.60	I20-2082	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MARCH GOMEZ POOL MAINT	103654-6290 Dept. Contract Services	AP061820	1,100.00	I20-2084	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	APRIL FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP061820	350.40	I20-2358	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	APR FOUNTAIN MAINT LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP061820	249.60	I20-2358	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC	APRIL GOMEZ POOL MAINT	103654-6290	AP061820	1,100.00	I20-2360	P11543	00104766	06/18/2020

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	V005203		Dept. Contract Services						
MW OH	COMMERCIAL AQUATIC V005203	APRIL WHITTEN POOL MAINT	103654-6290 Dept. Contract Services	AP061820	1,100.00	I20-2383	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MAY FOUNTAIN MAINT	103654-6290 Dept. Contract Services	AP061820	350.40	I20-2700	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MAY FOUNTAIN MAINT LIBRARY	103654-6290 / 21008-6290 Dept. Contract Services	AP061820	249.60	I20-2700	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MAY GOMEZ POOL MAINT	103654-6290 Dept. Contract Services	AP061820	1,100.00	I20-2702	P11543	00104766	06/18/2020
MW OH	COMMERCIAL AQUATIC V005203	MAY WHITTEN POOL MAINT	103654-6290 Dept. Contract Services	AP061820	1,100.00	I20-2725	P11543	00104766	06/18/2020
				Check Total:	7,300.00				
MW OH	CSULB FOUNDATION V003930	PD TRAINING REG - ANGEL	103041-6250 Staff Training	AP061820	316.00	BA6222420R		00104767	06/18/2020
				Check Total:	316.00				
MW OH	DLW CONSULTING & V011427	FIRE BACKGROUND SVS	103066-6290 Dept. Contract Services	AP061820	7,200.00	20-06	P11684	00104768	06/18/2020
				Check Total:	7,200.00				
MW OH	EMPIRE MEDIA V010651	JAN MEDIA PRODUCTION SVS	581573-6099 Professional Services	AP061820	3,316.50	0117	P11548	00104769	06/18/2020
MW OH	EMPIRE MEDIA V010651	FEB MEDIA PRODUCTION SVS	581573-6099 Professional Services	AP061820	3,052.00	0124	P11548	00104769	06/18/2020
				Check Total:	6,368.50				
MW OH	GOLDEN STATE WATER V000928	APRIL-JUNE WATER CHARGES	109595-6335 Water	AP061820	7,611.80	060520		00104770	06/18/2020
				Check Total:	7,611.80				
MW OH	GOLDEN WEST COLLEGE V001174	PUBLIC SAFETY DISPATCH REG	213041-6250 Staff Training	AP061820	350.00	CORTEZ		00104771	06/18/2020
MW OH	GOLDEN WEST COLLEGE	PUBLIC SAFETY DISPATCH REG	213041-6250	AP061820	350.00	LEYDE		00104771	06/18/2020

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	V001174		Staff Training						
				Check Total:	700.00				
MW OH	GOMEZ, MARIA V002992	FACILITY RENTAL REFUND	100000-4385 Facility Rental	AP061820	170.00	2002800.002		00104772	06/18/2020
				Check Total:	170.00				
MW OH	GONZALEZ, NELLIE V003082	FACILITY RENTAL REFUND	100000-4385 Facility Rental	AP061820	800.00	2002791.002A		00104773	06/18/2020
				Check Total:	800.00				
MW OH	GST V009410	INSTALL CABLE FOR DISPATCH	101523-6290 Dept. Contract Services	AP061820	1,719.19	INV50711		00104774	06/18/2020
				Check Total:	1,719.19				
MW OH	HARRIS & ASSOCIATES V007293	PAVEMENT MGMT PLAN UPDATE	183551-6015 Engineering Services	AP061820	6,615.26	45089	P11673	00104775	06/18/2020
MW OH	HARRIS & ASSOCIATES V007293	PAVEMENT MGMT PLAN UPDATE	103551-6099 Professional Services	AP061820	1,975.99	45089	P11673	00104775	06/18/2020
				Check Total:	8,591.25				
MW OH	JOSE MARTINEZ TREE V011446	TREE REMOVAL SVS	791001-6185 Construction Services	AP061820	2,850.00	11358	P11697	00104776	06/18/2020
MW OH	JOSE MARTINEZ TREE V011446	TREE REMOVAL SVS	791001-6185 Construction Services	AP061820	7,450.00	11358	P11697	00104776	06/18/2020
				Check Total:	10,300.00				
MW OH	KIM, BOBBY V011523	FACILITY RENTAL REFUND	100000-4385 Facility Rental	AP061820	462.00	2002805.002		00104777	06/18/2020
				Check Total:	462.00				
MW OH	KOA CORPORATION V006654	APR SEWER CONSTRUCTION MGMT	713811-6185 Construction Services	AP061820	900.00	JB96035-2		00104778	06/18/2020
				Check Total:	900.00				
MW OH	LINCOLN PUBLIC SAFETY V011264	6/9-15 CONSULTING SVS	103066-6001 Management Consulting Services	AP061820	4,031.25	018	P11556	00104779	06/18/2020

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				Check Total:	4,031.25				
MW OH	MACNTHAL ENTERPRISES V011525	SMALL BUSINESS GRANT	302535-6401 Community Programs	AP061820	7,000.00	CDBG-CV		00104780	06/18/2020
				Check Total:	7,000.00				
MW OH	MC FADDEN-DALE V000635	VEHICLE FUSES	103658-6301 Special Department Supplies	AP061820	34.47	414401/5		00104781	06/18/2020
				Check Total:	34.47				
MW OH	MEDCOVE URGENT CARE V011520	EMPLOYEE COVID 19 TESTING	101512-6099 / 50500-6099 Professional Services	AP061820	1,500.00	06092020		00104782	06/18/2020
				Check Total:	1,500.00				
MW OH	MENDOZA, LIZETH V011522	FACILITY RENTAL REFUND	100000-4385 / 79348-4385 Facility Rental	AP061820	170.00	2002804.002		00104783	06/18/2020
				Check Total:	170.00				
MW OH	MISSION LINEN SUPPLY V011110	4/21 PW UNIFORM CLEANING	103650-6360 Uniforms	AP061820	134.91	512310314		00104784	06/18/2020
MW OH	MISSION LINEN SUPPLY V011110	4/28 PW UNIFORM CLEANING	103650-6360 Uniforms	AP061820	134.91	512346668		00104784	06/18/2020
				Check Total:	269.82				
MW OH	MOTOROLA SOLUTIONS V009892	APX UNIT RADIO	798003-6842 Vehicles	AP061820	12,599.90	16105354	P11681	00104785	06/18/2020
				Check Total:	12,599.90				
MW OH	NOVA SECURITY SYSTEMS V009819	PD FOB SYSTEM REPAIRS	103654-6130 Repair & Maint/Facilities	AP061820	375.00	13380		00104786	06/18/2020
MW OH	NOVA SECURITY SYSTEMS V009819	PD SERVER ROOM REPAIRS	103654-6130 Repair & Maint/Facilities	AP061820	250.00	13387		00104786	06/18/2020
				Check Total:	625.00				
MW OH	NV5 INC V011256	ARTERIAL ROADWAY DESIGN SVS	791002-6185 Construction Services	AP061820	11,693.45	164500	P11595	00104787	06/18/2020
MW OH	NV5 INC	APR SLURRY SEAL DESIGN SVS	181001-6185	AP061820	5,604.55	164500	P11595	00104787	06/18/2020

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	V011256		Construction Services						
				Check Total:	17,298.00				
MW OH	OFFICE INDUSTRIES V007477	HAND SANITIZER, WIPES	103650-6315 / 50500-6315 Office Supplies	AP061820	11.68	64680		00104788	06/18/2020
				Check Total:	11.68				
MW OH	ORANGE COUNTY FIRE V000704	4TH QTR FIRE AUTHORITY SVS	103044-6190 Fire Authority Services	AP061820	1,653,974.75	S0406894	P11570	00104789	06/18/2020
MW OH	ORANGE COUNTY FIRE V000704	4TH QTR VEHICLE MAINT	103044-6842 Vehicles	AP061820	38,827.50	S0406894	P11570	00104789	06/18/2020
MW OH	ORANGE COUNTY FIRE V000704	4TH QTR FACILITIES MAINT	103044-6130 Repair & Maint/Facilities	AP061820	7,885.50	S0406894	P11570	00104789	06/18/2020
				Check Total:	1,700,687.75				
MW OH	ORIGINAL WATERMEN V006320	AQUATICS UNIFORMS	104071-6360 Uniforms	AP061820	2,753.54	S66121		00104790	06/18/2020
				Check Total:	2,753.54				
MW OH	PADRON, ROSA MARIA V009019	FACILITY RENTAL REFUND	100000-4385 / 79348-4385 Facility Rental	AP061820	170.00	2002802.002		00104791	06/18/2020
				Check Total:	170.00				
MW OH	PARS V006999	APRIL PARS REP FEES	395083-6025 Third Party Administration	AP061820	400.00	45616		00104792	06/18/2020
MW OH	PARS V006999	APRIL PARS ARS FEES	395083-6025 Third Party Administration	AP061820	722.20	45719		00104792	06/18/2020
				Check Total:	1,122.20				
MW OH	PERIMETER PROTECTION V011153	NAV CTR CABLE INSTALLATION	784070-6899 Other Capital Outlay	AP061820	1,325.00	6/8/2020		00104793	06/18/2020
MW OH	PERIMETER PROTECTION V011153	3RD QTR SECURITY MONITORING	104071-6099 Professional Services	AP061820	660.00	6/8/2020		00104793	06/18/2020
MW OH	PERIMETER PROTECTION V011153	3RD QTR SECURITY MONITORING	104071-6099 Professional Services	AP061820	810.00	6/8/2020 T/C		00104793	06/18/2020

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					Check Total:	2,795.00			
MW OH	PLACENTIA YORBA LINDA V000794	ENVELOPES	109595-6315 Office Supplies	AP061820	540.76	82N10735		00104794	06/18/2020
					Check Total:	540.76			
MW OH	RELIANCE STANDARD LIFE V008214	JUNE GL INSURANCE PREMIUM	109595-5169 STD Ins Premium	AP061820	4,788.37	061520 GL		00104795	06/18/2020
MW OH	RELIANCE STANDARD LIFE V008214	JUNE LTD INSURANCE PREMIUM	109595-5169 STD Ins Premium	AP061820	2,757.49	061520 LTD		00104795	06/18/2020
MW OH	RELIANCE STANDARD LIFE V008214	JUNE STD INSURANCE PREMIUM	109595-5169 STD Ins Premium	AP061820	3,537.51	061520 STD		00104795	06/18/2020
					Check Total:	11,083.37			
MW OH	REPUBLIC WASTE SERVICES V007205	MAY REFUSE COLLECTION SVS	374386-6101 Disposal	AP061820	235,374.03	676-004067312	P11559	00104796	06/18/2020
					Check Total:	235,374.03			
MW OH	RESENDEZ, MARCELA V010670	FACILITY RENTAL REFUND	100000-4385 / 79348-4385 Facility Rental	AP061820	200.00	2002803.002		00104797	06/18/2020
					Check Total:	200.00			
MW OH	RESOURCES RECYCLING & V011394	CCP-16-252 UNSPENT FUNDS	500000-4205 State Grants	AP061820	8,287.25	0000001260546		00104798	06/18/2020
					Check Total:	8,287.25			
MW OH	SECO ELECTRIC & LIGHTING V010182	LAMPS FOR MCFADDEN PARK	103655-6130 Repair & Maint/Facilities	AP061820	746.22	5995		00104799	06/18/2020
MW OH	SECO ELECTRIC & LIGHTING V010182	PW YARD ELECTRICAL REPAIRS	103654-6130 Repair & Maint/Facilities	AP061820	287.50	5999		00104799	06/18/2020
MW OH	SECO ELECTRIC & LIGHTING V010182	DEC AUXILIARY CONTACT 10A	103654-6130 Repair & Maint/Facilities	AP061820	57.31	6012		00104799	06/18/2020
MW OH	SECO ELECTRIC & LIGHTING V010182	BALLAST FOR MCFADDEN PARK	103655-6130 Repair & Maint/Facilities	AP061820	145.34	6013		00104799	06/18/2020
					Check Total:	1,236.37			

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MW OH	SECOND HARVEST FOOD V005571	FEB NS FOOD DELIVERY SVS	504077-6301 Special Department Supplies	AP061820	30.00	642452		00104800	06/18/2020
MW OH	SECOND HARVEST FOOD V005571	MARCH NS FOOD DELIVERY SVS	504077-6301 Special Department Supplies	AP061820	30.00	647825		00104800	06/18/2020
MW OH	SECOND HARVEST FOOD V005571	APRIL NS FOOD DELIVERY SVS	504077-6301 Special Department Supplies	AP061820	30.00	652879		00104800	06/18/2020
Check Total:					90.00				
MW OH	SO CAL LAND MAINTENANCE V011102	MAY PARK LANDSCAPE MAINT SVS	103655-6115 Landscaping	AP061820	22,968.91	8974	P11512	00104801	06/18/2020
Check Total:					22,968.91				
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 / 21012-6330 Electricity	AP061820	15.91	061020		00104802	06/18/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	296561-6330 Electricity	AP061820	91.01	061020		00104802	06/18/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 Electricity	AP061820	358.81	061020		00104802	06/18/2020
MW OH	SOUTHERN CALIFORNIA V000910	MAY-JUNE ELECTRICAL CHARGES	109595-6330 / 21009-6330 Electricity	AP061820	50.89	061020		00104802	06/18/2020
Check Total:					516.62				
MW OH	SOUTHERN CALIFORNIA V009955	APRIL LEGAL ADVERTISING	791002-6185 Construction Services	AP061820	386.00	0000481357		00104803	06/18/2020
MW OH	SOUTHERN CALIFORNIA V009955	APRIL LEGAL ADVERTISING	101002-6225 Advertising/Promotional	AP061820	1,442.00	0000481357		00104803	06/18/2020
MW OH	SOUTHERN CALIFORNIA V009955	APRIL LEGAL ADVERTISING	713811-6185 Construction Services	AP061820	342.00	0000481357		00104803	06/18/2020
MW OH	SOUTHERN CALIFORNIA V009955	MAY LEGAL ADVERTISING	103550-6225 Advertising/Promotional	AP061820	268.00	0000483665		00104803	06/18/2020
MW OH	SOUTHERN CALIFORNIA V009955	MAY LEGAL ADVERTISING	296561-6225 Advertising/Promotional	AP061820	1,266.00	0000483665		00104803	06/18/2020
MW OH	SOUTHERN CALIFORNIA	MAY LEGAL ADVERTISING	101002-6225	AP061820	192.00	0000483665		00104803	06/18/2020

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	V009955		Advertising/Promotional						
MW OH	SOUTHERN CALIFORNIA V009955	MAY LEGAL ADVERTISING	286560-6225 Advertising/Promotional	AP061820	1,256.00	0000483665		00104803	06/18/2020
				Check Total:	5,152.00				
MW OH	SPARKLETTS V000967	MAY SR CENTER WATER SVS	104079-6299 Other Purchased Services	AP061820	64.01	14974536 052720		00104804	06/18/2020
MW OH	SPARKLETTS V000967	MAY WHITTEN WATER SVS	104072-6299 Other Purchased Services	AP061820	88.12	15169979 053020		00104804	06/18/2020
				Check Total:	152.13				
MW OH	SPECTRUM V011524	JUNE FD CABLE SVS	109595-6215 Telephone	AP061820	383.00	0596967060320		00104805	06/18/2020
				Check Total:	383.00				
MW OH	SULLIVAN, MARTINA V009364	FACILITY RENTAL REFUND	100000-4385 / 79348-4385 Facility Rental	AP061820	176.00	2002799.002		00104806	06/18/2020
				Check Total:	176.00				
MW OH	TEAM ONE MANAGEMENT V010070	MAY PARK JANITORIAL SVS	103655-6290 Dept. Contract Services	AP061820	5,170.83	49	P11541	00104807	06/18/2020
				Check Total:	5,170.83				
MW OH	TECHNICOLOR PRINTING V010386	AQUATICS UNIFORMS	104071-6360 Uniforms	AP061820	416.11	5618		00104808	06/18/2020
				Check Total:	416.11				
MW OH	TEMP POWER SYSTEMS V002665	FD TRAILER POWER SUPPLY	103066-6290 Dept. Contract Services	AP061820	3,150.00	69817		00104809	06/18/2020
				Check Total:	3,150.00				
MW OH	TIAA COMMERCIAL FINANCE V010867	JUNE PRINTER MANAGEMENT SVS	109595-6137 Repair Maint/Equipment	AP061820	670.47	7238606	P11505	00104810	06/18/2020
MW OH	TIAA COMMERCIAL FINANCE V010867	JUNE PRINTER MANAGEMENT SVS	109595-6137 Repair Maint/Equipment	AP061820	1,505.45	7238606	P11505	00104810	06/18/2020
				Check Total:	2,175.92				

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MW OH	TITUS, DILLON V011003	GASOLINE REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP061820	39.87	047126		00104811	06/18/2020
MW OH	TITUS, DILLON V011003	GASOLINE REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP061820	43.00	6364		00104811	06/18/2020
MW OH	TITUS, DILLON V011003	GASOLINE REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP061820	35.43	9034012		00104811	06/18/2020
MW OH	TITUS, DILLON V011003	GASOLINE REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP061820	34.31	93699		00104811	06/18/2020
Check Total:					152.61				
MW OH	TOTUM CORP V010229	MAY NAV CTR CONST MGMT	784070-6899 Other Capital Outlay	AP061820	10,913.75	205269	P11685	00104812	06/18/2020
Check Total:					10,913.75				
MW OH	TRINH, JAMIE V010591	SPRING TUITION REIMBURSEMENT	109595-5150 Tuition Reimbursement	AP061820	3,146.09	06112020		00104813	06/18/2020
Check Total:					3,146.09				
MW OH	V & V MANUFACTURING INC V010393	FIRE DEPT BADGES	103066-6360 Uniforms	AP061820	222.94	50692		00104814	06/18/2020
MW OH	V & V MANUFACTURING INC V010393	FIRE DEPT BADGES	103066-6360 Uniforms	AP061820	346.41	50729		00104814	06/18/2020
MW OH	V & V MANUFACTURING INC V010393	FIRE DEPT BADGES	103066-6360 Uniforms	AP061820	144.75	50745		00104814	06/18/2020
MW OH	V & V MANUFACTURING INC V010393	FIRE DEPT BADGES	103066-6360 Uniforms	AP061820	1,261.04	50746		00104814	06/18/2020
Check Total:					1,975.14				
MW OH	YORBA LINDA WATER V001148	APRIL-MAY WATER CHARGES	109595-6335 Water	AP061820	234.14	060120		00104815	06/18/2020
Check Total:					234.14				
MW OH	VEGA, ERICA V010666	SPRING TUITION REIMBURSEMENT	109595-5150 Tuition Reimbursement	AP061920	1,827.01	SPRING 20		00104816	06/19/2020

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				Check Total:	1,827.01				
MW OH	CALIFORNIA STATE V004813	PE 06/13/20 PD 06/19/20	0048-2196 Garnishments W/H	PY20013	36.54	2700/2001013		00104817	06/24/2020
MW OH	CALIFORNIA STATE V004813	PE 06/13/20 PD 06/19/20	0029-2196 Garnishments W/H	PY20013	109.61	2700/2001013		00104817	06/24/2020
MW OH	CALIFORNIA STATE V004813	PE 06/13/20 PD 06/19/20	0037-2196 Garnishments W/H	PY20013	54.81	2700/2001013		00104817	06/24/2020
MW OH	CALIFORNIA STATE V004813	PE 06/13/20 PD 06/19/20	0010-2196 Garnishments W/H	PY20013	335.33	2700/2001013		00104817	06/24/2020
MW OH	CALIFORNIA STATE V004813	PE 06/13/20 PD 06/19/20	0062-2196 Garnishments W/H	PY20013	680.76	2700/2001013		00104817	06/24/2020
				Check Total:	1,217.05				
MW OH	FRANCHISE TAX BOARD V000404	PE 06/13/20 PD 06/19/20	0010-2196 Garnishments W/H	PY20013	54.30	2710/2001013		00104818	06/24/2020
MW OH	FRANCHISE TAX BOARD V000404	PE 06/13/20 PD 06/19/20	0048-2196 Garnishments W/H	PY20013	5.70	2710/2001013		00104818	06/24/2020
				Check Total:	60.00				
MW OH	ORANGE COUNTY V000699	PE 06/13/20 PD 06/19/20	0029-2176 PCEA/OCEA Assoc Dues	PY20013	4.80	2610/2001013		00104819	06/24/2020
MW OH	ORANGE COUNTY V000699	PE 06/13/20 PD 06/19/20	0010-2176 PCEA/OCEA Assoc Dues	PY20013	349.28	2610/2001013		00104819	06/24/2020
MW OH	ORANGE COUNTY V000699	PE 06/13/20 PD 06/19/20	0048-2176 PCEA/OCEA Assoc Dues	PY20013	19.99	2610/2001013		00104819	06/24/2020
MW OH	ORANGE COUNTY V000699	PE 06/13/20 PD 06/19/20	0062-2176 PCEA/OCEA Assoc Dues	PY20013	9.62	2610/2001013		00104819	06/24/2020
MW OH	ORANGE COUNTY V000699	PE 06/13/20 PD 06/19/20	0037-2176 PCEA/OCEA Assoc Dues	PY20013	1.11	2610/2001013		00104819	06/24/2020
				Check Total:	384.80				
MW OH	PCEA C/O NORTH ORANGE	PE 06/13/20 PD 06/19/20	0010-2176	PY20013	36.29	2615/2001013		00104820	06/24/2020

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	V000679		PCEA/OCEA Assoc Dues						
MW OH	PCEA C/O NORTH ORANGE V000679	CRE 06/13/20 PD 06/19/20	0029-2176 PCEA/OCEA Assoc Dues	PY20013	0.49	2615/2001013		00104820	06/24/2020
MW OH	PCEA C/O NORTH ORANGE V000679	CRE 06/13/20 PD 06/19/20	0037-2176 PCEA/OCEA Assoc Dues	PY20013	0.12	2615/2001013		00104820	06/24/2020
MW OH	PCEA C/O NORTH ORANGE V000679	CRE 06/13/20 PD 06/19/20	0062-2176 PCEA/OCEA Assoc Dues	PY20013	1.00	2615/2001013		00104820	06/24/2020
MW OH	PCEA C/O NORTH ORANGE V000679	CRE 06/13/20 PD 06/19/20	0048-2176 PCEA/OCEA Assoc Dues	PY20013	2.10	2615/2001013		00104820	06/24/2020
Check Total:					40.00				
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0062-2170 Deferred Comp Payable - ICMA	PY20013	31.75	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0037-2170 Deferred Comp Payable - ICMA	PY20013	22.94	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0048-2170 Deferred Comp Payable - ICMA	PY20013	97.34	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0010-2170 Deferred Comp Payable - ICMA	PY20013	2,562.96	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0029-2170 Deferred Comp Payable - ICMA	PY20013	91.98	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0054-2170 Deferred Comp Payable - ICMA	PY20013	6.28	2606/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0010-2170 Deferred Comp Payable - ICMA	PY20013	848.10	2608/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0054-2170 Deferred Comp Payable - ICMA	PY20013	21.76	2608/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0037-2170 Deferred Comp Payable - ICMA	PY20013	10.16	2608/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER V007191	PE 06/13/20 PD 06/19/20	0048-2170 Deferred Comp Payable - ICMA	PY20013	7.25	2608/2001013		00104821	06/24/2020

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MW OH	VANTAGEPOINT TRANSFER PE 06/13/20 PD 06/19/20 V007191		0048-2170 Deferred Comp Payable - ICMA	PY20013	5.10	2609/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER PE 06/13/20 PD 06/19/20 V007191		0037-2170 Deferred Comp Payable - ICMA	PY20013	7.14	2609/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER PE 06/13/20 PD 06/19/20 V007191		0010-2170 Deferred Comp Payable - ICMA	PY20013	114.94	2609/2001013		00104821	06/24/2020
MW OH	VANTAGEPOINT TRANSFER PE 06/13/20 PD 06/19/20 V007191		0054-2170 Deferred Comp Payable - ICMA	PY20013	15.31	2609/2001013		00104821	06/24/2020
				Check Total:	3,843.01				
MW OH	OC LAFCO V002240	OUT OF AREA LAFCO PMT	109595-6999 Other Expenditure	AP062720	4,600.00	06/25/20 FEE		00104823	06/25/2020
				Check Total:	4,600.00				
MW OH	AGENCY360 V011528	SOFTWARE TRAINING	101523-6136 Software Maintenance	AP062520	2,197.00	INV-2324		00104824	06/26/2020
				Check Total:	2,197.00				
MW OH	ANDERSON, CHRIS V002769	SPRING TUITION REIMBURSEMENT	109595-5150 Tuition Reimbursement	AP062520	2,200.88	06182020		00104825	06/26/2020
				Check Total:	2,200.88				
MW OH	AT & T MOBILITY V008709	JUNE IPAD CHARGES	109595-6215 Telephone	AP062520	619.88	X06152020		00104826	06/26/2020
				Check Total:	619.88				
MW OH	AT&T MOBILITY V011025	MAY PW WIRELESS CHARGES	109595-6215 Telephone	AP062520	1,436.50	16491879		00104827	06/26/2020
MW OH	AT&T MOBILITY V011025	MAY PD,FD WIRELESS CHARGES	109595-6215 Telephone	AP062520	2,427.42	16497784		00104827	06/26/2020
MW OH	AT&T MOBILITY V011025	3 IPADS	101523-6840 Machinery & Equipment	AP062520	3,199.30	16497784		00104827	06/26/2020
				Check Total:	7,063.22				
MW OH	B & M LAWN & GARDEN	CHAIN LOOP, FUEL PUMP	103655-6301	AP062520	249.73	4500783		00104828	06/26/2020

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	V000127		Special Department Supplies						
MW OH	B & M LAWN & GARDEN V000127	CHAINSAW CHAIN LOOP	103655-6301 Special Department Supplies	AP062520	62.65	450532		00104828	06/26/2020
MW OH	B & M LAWN & GARDEN V000127	CHAINSAW CHAIN LOOP	103655-6301 Special Department Supplies	AP062520	61.07	450691		00104828	06/26/2020
MW OH	B & M LAWN & GARDEN V000127	FUEL PUMP	103655-6301 Special Department Supplies	AP062520	249.73	450783		00104828	06/26/2020
MW OH	B & M LAWN & GARDEN V000127	CHAINSAW REPAIRS	103655-6130 Repair & Maint/Facilities	AP062520	28.00	452983		00104828	06/26/2020
MW OH	B & M LAWN & GARDEN V000127	CHAINSAW CYLINDER	103655-6301 Special Department Supplies	AP062520	265.10	452984		00104828	06/26/2020
Check Total:					916.28				
MW OH	BEAR ELECTRICAL V010997	MAY ROUTINE SIGNAL MAINT	103590-6099 / 21009-6099 Professional Services	AP062520	219.38	10569	P11569	00104829	06/26/2020
MW OH	BEAR ELECTRICAL V010997	MAY ROUTINE SIGNAL MAINT	103590-6099 Professional Services	AP062520	2,745.97	10569	P11569	00104829	06/26/2020
MW OH	BEAR ELECTRICAL V010997	MAY ROUTINE SIGNAL MAINT	103590-6099 / 21012-6099 Professional Services	AP062520	16.65	10569	P11569	00104829	06/26/2020
MW OH	BEAR ELECTRICAL V010997	MAY ROUTINE SIGNAL MAINT	103590-6099 / 21010-6099 Professional Services	AP062520	108.00	10569	P11569	00104829	06/26/2020
MW OH	BEAR ELECTRICAL V010997	MAY ROUTINE SIGNAL MAINT	103590-6099 / 21011-6099 Professional Services	AP062520	75.00	10569	P11569	00104829	06/26/2020
Check Total:					3,165.00				
MW OH	CALIFORNIA FORENSIC V000232	MAY PD BLOOD DRAWS	103040-6055 Medical Services	AP062520	1,550.50	1328	P11521	00104830	06/26/2020
Check Total:					1,550.50				
MW OH	CANALES, TRICIA V011529	REC STAFF FACE MASKS	104071-6301 / 50500-6301 Special Department Supplies	AP062520	400.00	1000		00104831	06/26/2020
Check Total:					400.00				

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MW OH	CITY OF BREA V000125	PRINTING SERVICES	103550-6230 Printing & Binding	AP062520	107.75	ASCS001302		00104832	06/26/2020
					Check Total:	107.75			
MW OH	CITY OF FULLERTON V000385	2019 TRAFFIC SIGNAL MAINT	103590-6015 Engineering Services	AP062520	1,543.00	AR184287		00104833	06/26/2020
					Check Total:	1,543.00			
MW OH	COLLINS COLLINS MUIR V010946	FEB LITIGATION SERVICES	101005-6006 Litigation	AP062520	4,673.20	4328728		00104834	06/26/2020
MW OH	COLLINS COLLINS MUIR V010946	MARCH LITIGATION SERVICES	101005-6006 Litigation	AP062520	4,115.15	4328968		00104834	06/26/2020
MW OH	COLLINS COLLINS MUIR V010946	APRIL LITIGATION SERVICES	101005-6006 Litigation	AP062520	6,115.00	4329637		00104834	06/26/2020
MW OH	COLLINS COLLINS MUIR V010946	MAY LITIGATION SERVICES	101005-6006 Litigation	AP062520	5,659.01	4330353		00104834	06/26/2020
					Check Total:	20,562.36			
MW OH	DAVID VOLZ DESIGN V008863	FEB ARCHITECTURE SVS	107902-6185 Construction Services	AP062520	15,453.40	421884	P11649	00104835	06/26/2020
MW OH	DAVID VOLZ DESIGN V008863	MARCH ARCHITECTURE SVS	107902-6185 Construction Services	AP062520	4,155.80	421906	P11649	00104835	06/26/2020
					Check Total:	19,609.20			
MW OH	DEROTIC EMERGENCY V011295	TRAINING VEHICLE REPAIRS	103066-6301 Special Department Supplies	AP062520	378.00	SO-1275		00104836	06/26/2020
					Check Total:	378.00			
MW OH	ECIS V006623	JUNE FOG INSPECTION SVS	103593-6099 Professional Services	AP062520	2,400.00	COPGCDI220	P11552	00104837	06/26/2020
					Check Total:	2,400.00			
MW OH	ELITE COMMAND TRAINING V011448	HAZMAT TRAINING CLASS	103066-6250 Staff Training	AP062520	3,700.00	50	P11700	00104838	06/26/2020
MW OH	ELITE COMMAND TRAINING	HAZMAT TRAINING CLASSES	103066-6250	AP062520	2,670.00	52	P11700	00104838	06/26/2020

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	V011448		Staff Training						
				Check Total:	6,370.00				
MW OH	EMERGENCY RESPONSE V003861	JAIL CELL DECONTAMINATION	103043-6301 Special Department Supplies	AP062520	750.00	T2020-391		00104839	06/26/2020
				Check Total:	750.00				
MW OH	EMPIRE MEDIA V010651	DEC MEDIA PRODUCTION SVS	581573-6099 Professional Services	AP062520	3,107.50	0110	P11548	00104840	06/26/2020
MW OH	EMPIRE MEDIA V010651	MARCH MEDIA PRODUCTION SVS	581573-6099 Professional Services	AP062520	4,954.00	0130	P11548	00104840	06/26/2020
				Check Total:	8,061.50				
MW OH	ENTERPRISE FLEET V003312	JUNE PD VEHICLE LEASE PMT	103042-6165 / 50070-6165 Vehicle Rental	AP062520	4,107.35	FBN3977548	P11575	00104841	06/26/2020
				Check Total:	4,107.35				
MW OH	FIFTH AVENUE CLEANERS V010431	MAY PD DRY CLEANING SVS	103040-6290 Dept. Contract Services	AP062520	480.80	MAY 20		00104842	06/26/2020
				Check Total:	480.80				
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	161.63	27904	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	816.91	27945	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	277.82	27961	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	4,750.12	27971	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	311.88	27975	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY V011346	FIRE DEPT UNIFORMS	103066-6360 Uniforms	AP062520	616.33	27989	P11639	00104843	06/26/2020
MW OH	FIREFIGHTERS SAFETY	FIRE DEPT UNIFORMS	103066-6360	AP062520	217.67	27995	P11639	00104843	06/26/2020

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	V011346		Uniforms						
				Check Total:	7,152.36				
MW OH	FIS V008518	APRIL B/L INTERCHANGE FEES	102020-6025 Third Party Administration	AP062520	52.77	34547803		00104844	06/26/2020
MW OH	FIS V008518	MAY B/L INTERCHANGE FEES	102020-6025 Third Party Administration	AP062520	211.37	34551796		00104844	06/26/2020
				Check Total:	264.14				
MW OH	FM THOMAS AIR V010634	KRAEMER PUMP STATION REPAIRS	103654-6290 / 21009-6290 Dept. Contract Services	AP062520	1,392.79	41200	P11712	00104845	06/26/2020
MW OH	FM THOMAS AIR V010634	KRAEMER PUMP STATION REPAIRS	103654-6290 Dept. Contract Services	AP062520	1,392.79	41200	P11712	00104845	06/26/2020
				Check Total:	2,785.58				
MW OH	GALLS LLC V000438	PD UNIFORMS - MENELY	103041-6360 Uniforms	AP062520	257.44	015764923		00104846	06/26/2020
MW OH	GALLS LLC V000438	PD UNIFORMS - MENELY	103041-6360 Uniforms	AP062520	225.93	015764924		00104846	06/26/2020
				Check Total:	483.37				
MW OH	GLASBY MAINT. SUPPLY V000445	COJANITORIAL SUPPLIES	103654-6301 Special Department Supplies	AP062520	744.55	306922A		00104847	06/26/2020
				Check Total:	744.55				
MW OH	GONZALEZ, SANDRA V010618	505 CROWTHER DESIGN REVIEW	102531-6099 / 45062-6099 Professional Services	AP062520	1,500.00	020-12		00104848	06/26/2020
				Check Total:	1,500.00				
MW OH	HADLEY TOW V010433	DEC TOWING SERVICES	103047-6181 Towing Services	AP062520	185.00	091642		00104849	06/26/2020
MW OH	HADLEY TOW V010433	DEC TOWING SERVICES	103047-6181 Towing Services	AP062520	185.00	092458		00104849	06/26/2020
MW OH	HADLEY TOW V010433	DEC TOWING SERVICES	103047-6181 Towing Services	AP062520	185.00	092647		00104849	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	HADLEY TOW V010433	DEC TOWING SERVICES	103047-6181 Towing Services	AP062520	101.75	092848		00104849	06/26/2020
MW OH	HADLEY TOW V010433	MARCH TOWING SERVICES	103047-6181 Towing Services	AP062520	185.00	116202		00104849	06/26/2020
					Check Total:	841.75			
MW OH	HALO CONFIDENTIAL V008544	MAY PD TRAINING MGMT	103040-6290 Dept. Contract Services	AP062520	412.50	0157T	P11567	00104850	06/26/2020
					Check Total:	412.50			
MW OH	HERC RENTALS INC V010786	BREAKER RENTAL	103652-6170 Equipment & Tool Rental	AP062520	97.71	31486653-001		00104851	06/26/2020
					Check Total:	97.71			
MW OH	HI-WAY SAFETY RENTALS V000459	STREET SIGNS	103652-6310 Street Signs	AP062520	38.27	103233		00104852	06/26/2020
MW OH	HI-WAY SAFETY RENTALS V000459	K-RAIL RENTAL	103652-6170 / 50061-6170 Equipment & Tool Rental	AP062520	386.00	105449		00104852	06/26/2020
					Check Total:	424.27			
MW OH	HR GREEN PACIFIC INC V010735	APR ON-CALL PLAN CHECK SVS	103551-6099 Professional Services	AP062520	4,194.00	134986	P11528	00104853	06/26/2020
MW OH	HR GREEN PACIFIC INC V010735	MAY ON-CALL PLAN CHECK SVS	103551-6099 Professional Services	AP062520	997.50	135560	P11528	00104853	06/26/2020
					Check Total:	5,191.50			
MW OH	ICMA RETIREMENT TRUST V010029	ICMA P/E 6/12 PD 6/19	0010-2170 Deferred Comp Payable - ICMA	AP062520	1,821.96	PR 2001013		00104854	06/26/2020
MW OH	ICMA RETIREMENT TRUST V010029	ICMA P/E 6/12 PD 6/19	0054-2170 Deferred Comp Payable - ICMA	AP062520	46.62	PR 2001013		00104854	06/26/2020
					Check Total:	1,868.58			
MW OH	JOHN HANCOCK USA-PARS V010625	PARS P/E 6/12 PD 6/19	0037-2131 Employer PARS/ARS Payable	AP062520	223.61	PR 2001013		00104855	06/26/2020
MW OH	JOHN HANCOCK USA-PARS	PARS P/E 6/12 PD 6/19	0054-2131	AP062520	183.08	PR 2001013		00104855	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V010625		Employer PARS/ARS Payable						
MW OH	JOHN HANCOCK USA-PARS V010625	PARS P/E 6/12 PD 6/19	0010-2131 Employer PARS/ARS Payable	AP062520	1,822.08	PR 2001013		00104855	06/26/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS P/E 6/12 PD 6/19	0048-2131 Employer PARS/ARS Payable	AP062520	179.99	PR 2001013		00104855	06/26/2020
MW OH	JOHN HANCOCK USA-PARS V010625	PARS P/E 6/12 PD 6/19	0029-2131 Employer PARS/ARS Payable	AP062520	166.18	PR 2001013		00104855	06/26/2020
Check Total:					2,574.94				
MW OH	JOHN L HUNTER & V009056	APR NPDES CONSULTING SVS	103593-6099 Professional Services	AP062520	2,432.75	PLANP0420	P11603	00104856	06/26/2020
Check Total:					2,432.75				
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	0044-2042 / 45077-2042 Construction Deposits	AP062520	1,369.38	97380		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	41.50	97382		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	102531-6099 / 45057-6099 Professional Services	AP062520	357.50	97383		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6006 Litigation	AP062520	826.72	97387		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	379.84	97388		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 / 50500-6005 Legal Services	AP062520	16,743.75	97390		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	995.89	97394		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	784070-6005 Legal Services	AP062520	1,141.16	97395		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6006 Litigation	AP062520	1,497.03	97396		00104857	06/26/2020
MW OH	JONES & MAYER	APRIL LEGAL SERVICES	101005-6006	AP062520	7,105.38	97397		00104857	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V009822		Litigation						
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6006 Litigation	AP062520	1,117.20	97398		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	2,137.11	97401		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	14,814.20	97402		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6006 Litigation	AP062520	89.37	97404		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	1,037.43	97405		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	1,203.40	97406		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6006 Litigation	AP062520	15.00	97505		00104857	06/26/2020
MW OH	JONES & MAYER V009822	APRIL LEGAL SERVICES	101005-6005 Legal Services	AP062520	19,932.98	97507		00104857	06/26/2020
				Check Total:	70,804.84				
MW OH	KEYSER MARSTON V010468	MAY CONSULTING SVS	102534-6099 Professional Services	AP062520	945.00	0034655		00104858	06/26/2020
				Check Total:	945.00				
MW OH	LEGAL SHIELD V008104	MAY LEGAL SERVICES	0010-2192 Police Legal Services	AP062520	114.09	MAY 20		00104859	06/26/2020
MW OH	LEGAL SHIELD V008104	MAY LEGAL SERVICES	0029-2192 Police Legal Services	AP062520	5.10	MAY 20		00104859	06/26/2020
MW OH	LEGAL SHIELD V008104	MAY LEGAL SERVICES	0048-2192 Police Legal Services	AP062520	25.26	MAY 20		00104859	06/26/2020
				Check Total:	144.45				
MW OH	MARK43 INC	CAD/RMS SOFTWARE PMT	106003-6185 / 51001-6185	AP062520	59,220.00	INV0291	P11622	00104860	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V010565		Construction Services						
				Check Total:	59,220.00				
MW OH	MC FADDEN-DALE V000635	MOP HEAD	103654-6301 Special Department Supplies	AP062520	40.95	413365/5		00104861	06/26/2020
				Check Total:	40.95				
MW OH	MINUTEMAN V007449	PRINTING SERVICES	101001-6301 Special Department Supplies	AP062520	325.16	36218		00104862	06/26/2020
				Check Total:	325.16				
MW OH	MISSION LINEN SUPPLY V011110	5/12 PW UNIFORM CLEANING	103650-6360 Uniforms	AP062520	134.91	512439586		00104863	06/26/2020
MW OH	MISSION LINEN SUPPLY V011110	5/19 PW UNIFORM CLEANING	103650-6360 Uniforms	AP062520	134.91	512481721		00104863	06/26/2020
MW OH	MISSION LINEN SUPPLY V011110	5/26 PW UNIFORM CLEANING	103650-6360 Uniforms	AP062520	134.91	512528652		00104863	06/26/2020
MW OH	MISSION LINEN SUPPLY V011110	6/2 PW UNIFORM CLEANING	103650-6360 Uniforms	AP062520	134.91	512577016		00104863	06/26/2020
MW OH	MISSION LINEN SUPPLY V011110	6/9 PW UNIFORM CLEANING	103650-6360 Uniforms	AP062520	134.91	512616620		00104863	06/26/2020
				Check Total:	674.55				
MW OH	MOTOROLA SOLUTIONS V009892	CONTROL HEAD, MOBILE CONTROL	796016-6840 Machinery & Equipment	AP062520	7,425.39	41286240	P11706	00104864	06/26/2020
MW OH	MOTOROLA SOLUTIONS V009892	800 MHZ RADIOS	796018-6840 Machinery & Equipment	AP062520	26,836.84	41286240	P11706	00104864	06/26/2020
				Check Total:	34,262.23				
MW OH	MUNICIPAL EMERGENCY V011423	FIREFIGHTER UNIFORMS	793066-6301 Special Department Supplies	AP062520	16,426.33	IN1462351	P11711	00104865	06/26/2020
MW OH	MUNICIPAL EMERGENCY V011423	FIREFIGHTER UNIFORMS	793066-6301 Special Department Supplies	AP062520	5,196.90	IN1462352	P11711	00104865	06/26/2020
MW OH	MUNICIPAL EMERGENCY	FIREFIGHTER UNIFORMS	103066-6301	AP062520	4,161.16	IN1462353	P11711	00104865	06/26/2020

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Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V011423		Special Department Supplies						
MW OH	MUNICIPAL EMERGENCY V011423	FIREFIGHTER UNIFORMS	103066-6301 Special Department Supplies	AP062520	645.00	IN1465354	P11711	00104865	06/26/2020
				Check Total:	26,429.39				
MW OH	NORTON, CLINTON V011283	5/11-6/10 CONSULTING SVS	103066-6001 Management Consulting Services	AP062520	3,111.00	005	P11586	00104866	06/26/2020
				Check Total:	3,111.00				
MW OH	OFFICE INDUSTRIES V007477	LYSOL WIPES	103654-6301 / 50500-6301 Special Department Supplies	AP062520	47.81	65577		00104867	06/26/2020
MW OH	OFFICE INDUSTRIES V007477	PAPER	109595-6315 Office Supplies	AP062520	123.94	65581		00104867	06/26/2020
MW OH	OFFICE INDUSTRIES V007477	PAPER	109595-6315 Office Supplies	AP062520	165.26	65637		00104867	06/26/2020
				Check Total:	337.01				
MW OH	ORANGE COUNTY V007306	4TH QTR ANIMAL SHELTER CONST	103045-6130 Repair & Maint/Facilities	AP062520	15,819.14	AC2090086	P11606	00104868	06/26/2020
				Check Total:	15,819.14				
MW OH	PLACENTIA COMMUNITY V006797	ANNUAL CONTRIBUTION	0044-2068 Placentia Community Foundation	AP062520	10,000.00	06242020		00104869	06/26/2020
				Check Total:	10,000.00				
MW OH	PRINCIPAL FINANCIAL V000844	JUNE LIFE INSURANCE	395083-5163 Life Insurance Premiums	AP062520	390.40	124125075000-00		00104870	06/26/2020
MW OH	PRINCIPAL FINANCIAL V000844	JUNE LIFE INSURANCE	109595-5110 Life Ins Allocation	AP062520	854.41	124125075000-00		00104870	06/26/2020
				Check Total:	1,244.81				
MW OH	PRINCIPAL NATIONAL LIFE V011075	LIFE INSURANCE - CROCKER	109595-5110 Life Ins Allocation	AP062520	372.64	06172020		00104871	06/26/2020
				Check Total:	372.64				
MW OH	RANGER INDUSTRIES LLC	CHALLENGE COINS	109595-6999	AP062520	2,785.00	1005795	P11698	00104872	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V011449		Other Expenditure						
				Check Total:	2,785.00				
MW OH	REPUBLIC SERVICES #676 V011413	INSTALL LOCK BAR	374386-6299 Other Purchased Services	AP062520	104.22	0676-004017473		00104873	06/26/2020
				Check Total:	104.22				
MW OH	ROMA FURNITURE AND V011526	FIRE STATION BEDS	103066-6301 Special Department Supplies	AP062520	4,241.25	5139		00104874	06/26/2020
				Check Total:	4,241.25				
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	791001-6185 Construction Services	AP062520	141,866.81	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	601001-6185 / 21008-6185 Construction Services	AP062520	2,384.40	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	791001-6185 / 21008-6185 Construction Services	AP062520	4,266.82	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	601001-6185 Construction Services	AP062520	79,278.51	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	171001-6185 Construction Services	AP062520	25,035.32	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CETNER SLURRY SEAL	181001-6185 / 21008-6185 Construction Services	AP062520	5,145.28	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	181001-6185 Construction Services	AP062520	171,074.68	4254	P11701	00104875	06/26/2020
MW OH	ROY ALLAN SLURRY SEAL V011447	CIVIC CENTER SLURRY SEAL	171001-6185 / 21008-6185 Construction Services	AP062520	752.97	4254	P11701	00104875	06/26/2020
				Check Total:	429,804.79				
MW OH	SAVAGE THREADZ LLC V011527	FIRE INAGURAL T-SHIRTS	103066-6301 Special Department Supplies	AP062520	3,600.00	104		00104876	06/26/2020
				Check Total:	3,600.00				
MW OH	SHRED-IT USA	5/19-6/4 DOC SHRED SVS	374386-6299	AP062520	365.16	8129879299		00104877	06/26/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V000905		Other Purchased Services						
				Check Total:	365.16				
MW OH	SMARTCOVER SYSTEMS V010957	ANTENNA REPAIRS	484356-6120 R & M/Sewer & Storm Drain	AP062520	120.00	15523		00104878	06/26/2020
				Check Total:	120.00				
MW OH	SOFTWARE ONE INC V011408	OFFICE EXCHANGE LICENSE	101523-6136 Software Maintenance	AP062520	872.00	US-PSI-931137	P11714	00104879	06/26/2020
				Check Total:	872.00				
MW OH	TERRY, JASON M V011459	PFD IDENTIFIER STICKERS	103066-6301 Special Department Supplies	AP062520	316.73	537056		00104880	06/26/2020
				Check Total:	316.73				
MW OH	THOMAS, JASON V011530	DIRECT DEPOSIT RETURN	0010-1101 General Checking with Bank	AP062520	516.05	PR 2001013		00104881	06/26/2020
				Check Total:	516.05				
MW OH	TITUS, DILLON V011003	FUEL REIMBURSEMENT	103658-6345 Gasoline & Diesel Fuel	AP062520	55.31	349946760		00104882	06/26/2020
				Check Total:	55.31				
MW OH	TRAFFIC MANAGEMENT V008463	STREET SIGN MOUNTS	103652-6310 Street Signs	AP062520	47.61	06-620642		00104883	06/26/2020
MW OH	TRAFFIC MANAGEMENT V008463	STREET MAINT SUPPLIES	103652-6132 Repair & Maintenance/Streets	AP062520	612.04	603309		00104883	06/26/2020
				Check Total:	659.65				
MW OH	TREETOP PRODUCTS INC V010178	BIKE RACK COVERS	784070-6899 Other Capital Outlay	AP062520	295.35	SOTRE63379	P11690	00104884	06/26/2020
MW OH	TREETOP PRODUCTS INC V010178	SHIPPING	784070-6899 Other Capital Outlay	AP062520	361.47	SOTRE63379	P11690	00104884	06/26/2020
MW OH	TREETOP PRODUCTS INC V010178	TAX	784070-6899 Other Capital Outlay	AP062520	275.95	SOTRE63379	P11690	00104884	06/26/2020
MW OH	TREETOP PRODUCTS INC	BIKE RACK SURFACE MOUNT	784070-6899	AP062520	2,704.35	SOTRE63379	P11690	00104884	06/26/2020

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Check Register
For 06/29/2020**

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
	V010178		Other Capital Outlay						
MW OH	TREETOP PRODUCTS INC V010178	SURFACE MOUNT HARDWARE KIT	784070-6899 Other Capital Outlay	AP062520	154.00	SOTRE63379	P11690	00104884	06/26/2020
Check Total:					3,791.12				
MW OH	TURBO DATA SYSTEMS INC V001238	MAY PARKING CITATION SVS	103047-6290 Dept. Contract Services	AP062520	824.12	32700	P11519	00104885	06/26/2020
Check Total:					824.12				
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0062-2126 Employee PARS/ARS W/H	AP062520	11.83	PR 2001013		00104886	06/26/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0050-2131 Employer PARS/ARS Payable	AP062520	75.82	PR 2001013		00104886	06/26/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0010-2131 Employer PARS/ARS Payable	AP062520	1,303.12	PR 2001013		00104886	06/26/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0050-2126 Employee PARS/ARS W/H	AP062520	75.82	PR 2001013		00104886	06/26/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0062-2131 Employer PARS/ARS Payable	AP062520	11.83	PR 2001013		00104886	06/26/2020
MW OH	US BANK PARS #6746022400 V008781	PARS P/E 6/12 PD 6/19	0010-2126 Employee PARS/ARS W/H	AP062520	1,303.12	PR 2001013		00104886	06/26/2020
Check Total:					2,781.54				
MW OH	V & V MANUFACTURING INC V010393	INSTR BADGES	103040-6299 Other Purchased Services	AP062520	532.33	50906		00104887	06/26/2020
Check Total:					532.33				
MW OH	WATERLOGIC AMERICAS LLC V010708	WATER SERVICE	103041-6301 Special Department Supplies	AP062520	227.30	60820		00104888	06/26/2020
Check Total:					227.30				
MW OH	YACELGA, EMELI V011396	INSTRUCTOR PAYMENT	104071-6060 Instructional Services	AP062520	525.00	06102020	P11650	00104889	06/26/2020
Check Total:					525.00				

City of Placentia
Check Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
				Type Total:	3,165,578.63				
				Check Total:	3,165,578.63				

City of Placentia
Electronic Disbursement Register
For 07/07/2020
FY19/20

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
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Grand Total: 1,018,678.31

<u>EDR Totals by ID</u>	
AP	0.00
EP	1,018,678.31
IP	0.00
OP	0.00

Fund Name	<u>EDR Totals by Fund</u>
101-General Fund (0010)	714,647.34
208-Sccssr Agncy Ret Oblg (0054)	3,977.21
227-Explorer Grant NOC (0076)	-360.35
228-NOC-Public Safety Grant(0061)	11,024.69
229-Comm Trans Hous Grant (0062)	28,398.12
231-Placentia Reg Nav Cent(0078)	647.00
265-Landscape Maintenance (0029)	5,963.75
275-Sewer Maintenance (0048)	23,104.66
280-Misc Grants Fund (0050)	459.07
281-OCATT Fund (0077)	6.89
501-Refuse Administration (0037)	5,301.46
601-Employee Health & Wlfre (0039)	225,508.47

Void Total: 0.00
EDR Total: 1,018,678.31

Electronic Disbursement Sub Totals: 1,018,678.31 ✓

ACH Payroll Direct Deposit for 6/19/2020: 483,111.23

Electronic Disbursement Total: 1,501,789.54

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

City of Placentia
Electronic Disbursement Register
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	PRINCIPAL LIFE INSURANCE V011518	MAY DENTAL CLAIMS	395083-5130 Dental Claim	ACH052920	4,332.86	MAY 2020		00013291	05/29/2020
Check Total:					4,332.86				
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0029-2135 Calif Income Tax W/H	ACH061020	223.06	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0037-2135 Calif Income Tax W/H	ACH061020	208.90	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0010-2135 Calif Income Tax W/H	ACH061020	21,848.37	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0048-2135 Calif Income Tax W/H	ACH061020	531.92	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0076-2135 Calif Income Tax W/H	ACH061020	19.68	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0050-2135 Calif Income Tax W/H	ACH061020	18.41	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0054-2135 Calif Income Tax W/H	ACH061020	191.16	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0061-2135 Calif Income Tax W/H	ACH061020	270.80	060520A		00013292	06/11/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 5/30 PD 6/5	0062-2135 Calif Income Tax W/H	ACH061020	1,287.62	060520A		00013292	06/11/2020
Check Total:					24,599.92				
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0010-2115 Employee Medicare W/H	ACH061020	7,551.38	060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0010-2120 Employer Medicare Payable	ACH061020	7,469.85	060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0010-2125 Employee Social Sec W/H	ACH061020	69.58	060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0010-2130 Employer Soc Sec Payable	ACH061020	69.58	060520A		00013293	06/11/2020

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EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0029-2110 Federal Income Tax W/H	ACH061020	589.80 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0029-2115 Employee Medicare W/H	ACH061020	68.70 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0029-2120 Employer Medicare Payable	ACH061020	68.70 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0037-2110 Federal Income Tax W/H	ACH061020	525.88 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0037-2115 Employee Medicare W/H	ACH061020	63.57 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0037-2120 Employer Medicare Payable	ACH061020	63.57 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0048-2110 Federal Income Tax W/H	ACH061020	1,385.50 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0048-2115 Employee Medicare W/H	ACH061020	211.45 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0048-2120 Employer Medicare Payable	ACH061020	211.45 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0050-2110 Federal Income Tax W/H	ACH061020	160.86 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0050-2115 Employee Medicare W/H	ACH061020	31.93 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0050-2120 Employer Medicare Payable	ACH061020	31.93 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0054-2110 Federal Income Tax W/H	ACH061020	462.51 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0054-2115 Employee Medicare W/H	ACH061020	47.60 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0054-2120 Employer Medicare Payable	ACH061020	47.60 060520A		00013293	06/11/2020

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EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0061-2110 Federal Income Tax W/H	ACH061020	578.54 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0061-2115 Employee Medicare W/H	ACH061020	90.45 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0061-2120 Employer Medicare Payable	ACH061020	90.45 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0062-2110 Federal Income Tax W/H	ACH061020	3,272.69 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0062-2115 Employee Medicare W/H	ACH061020	355.69 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0062-2120 Employer Medicare Payable	ACH061020	355.69 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0010-2110 Federal Income Tax W/H	ACH061020	58,729.50 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0076-2110 Federal Income Tax W/H	ACH061020	48.33 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0076-2120 Employer Medicare Payable	ACH061020	5.17 060520A		00013293	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 5/30 PD 6/5	0076-2115 Employee Medicare W/H	ACH061020	5.17 060520A		00013293	06/11/2020
Check Total:					82,663.12			
EP	AMERICAN FIDELITY V010011	P/E 5/30 PD 6/5 PR2001012	0010-2190 Dependent Care SSA	ACH061120	208.33 2071471E		00013294	06/11/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30 PD 6/5 PR2001012	0010-2188 Health Care SSA	ACH061120	543.02 2071471E		00013294	06/11/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30 PD 6/5 PR2001012	0037-2188 Health Care SSA	ACH061120	3.04 2071471E		00013294	06/11/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30 PD 6/5 PR2001012	0054-2188 Health Care SSA	ACH061120	2.93 2071471E		00013294	06/11/2020
EP	AMERICAN FIDELITY	P/E 5/30 PD 6/5 PR2001012	0048-2188	ACH061120	0.98 2071471E		00013294	06/11/2020

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	V010011		Health Care SSA						
				Check Total:	758.30				
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0010-2150 Survivor Benefit Package	ACH061120	112.36	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0010-2195 PERS Uniform	ACH061120	17.79	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0029-2140 Employee PERS W/H	ACH061120	695.03	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0029-2150 Survivor Benefit Package	ACH061120	1.07	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0029-2195 PERS Uniform	ACH061120	0.23	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0037-2140 Employee PERS W/H	ACH061120	595.69	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0037-2150 Survivor Benefit Package	ACH061120	0.90	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0048-2140 Employee PERS W/H	ACH061120	2,196.79	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0048-2150 Survivor Benefit Package	ACH061120	4.19	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0048-2195 PERS Uniform	ACH061120	1.01	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0010-2140 Employee PERS W/H	ACH061120	80,155.03	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0054-2140 Employee PERS W/H	ACH061120	376.42	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0076-2150 Survivor Benefit Package	ACH061120	0.09	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0054-2150 Survivor Benefit Package	ACH061120	0.30	PR 2001011		00013295	06/11/2020

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EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0061-2140 Employee PERS W/H	ACH061120	1,211.97	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0061-2150 Survivor Benefit Package	ACH061120	1.06	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0061-2195 PERS Uniform	ACH061120	0.62	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0062-2140 Employee PERS W/H	ACH061120	3,579.56	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0062-2150 Survivor Benefit Package	ACH061120	4.65	PR 2001011		00013295	06/11/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/16 PD 5/22	0076-2140 Employee PERS W/H	ACH061120	42.76	PR 2001011		00013295	06/11/2020
Check Total:					88,997.52				
EP	EMPLOYMENT V010052	STATE TAX 4Q BUYBACK	0010-2135 Calif Income Tax W/H	ACH061120	1,899.95	PR 2001113		00013296	06/11/2020
Check Total:					1,899.95				
EP	INTERNAL REVENUE V010054	FED/MED 4Q BUYBACKS	0010-2115 Employee Medicare W/H	ACH061120	648.31	PR 2001113		00013297	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED 4Q BUYBACKS	0010-2120 Employer Medicare Payable	ACH061120	648.31	PR 2001113		00013297	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED 4Q BUYBACKS	0010-2110 Federal Income Tax W/H	ACH061120	7,196.72	PR 2001113		00013297	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED 4Q BUYBACKS	0054-2115 Employee Medicare W/H	ACH061120	4.81	PR 2001113		00013297	06/11/2020
EP	INTERNAL REVENUE V010054	FED/MED 4Q BUYBACKS	0054-2120 Employer Medicare Payable	ACH061120	4.81	PR 2001113		00013297	06/11/2020
Check Total:					8,502.96				
EP	CALIFORNIA PUBLIC V006234	JUNE MEDICAL INSURANCE PMT	395000-4715 ISF Health Ins Reimbursement	ACH061120	154,248.67	10000001604527		00013298	06/11/2020
EP	CALIFORNIA PUBLIC	JUNE MEDICAL INSURANCE PMT	395083-5161	ACH061120	14,980.75	10000001604527		00013298	06/11/2020

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	V006234		Health Insurance Premiums						
EP	CALIFORNIA PUBLIC V006234	JUNE FIRE MEDICAL INSURANCE	395000-4715 ISF Health Ins Reimbursement	ACH061120	50,021.05	10000001604528		00013298	06/11/2020
Check Total:					219,250.47				
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH052520	113.62	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH052520	14.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH052520	128.72	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OC REGISTER SUBSCRIPTION	101001-6320 Books & Periodicals	ACH052520	14.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MEALS	101511-6245 Meetings & Conferences	ACH052520	44.92	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - ICSC AIRFARE	101511-6245 Meetings & Conferences	ACH052520	-607.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MEALS	101511-6245 Meetings & Conferences	ACH052520	8.89	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MEALS	101511-6245 Meetings & Conferences	ACH052520	3.10	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MEALS	101511-6245 Meetings & Conferences	ACH052520	8.69	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101511-6315 Office Supplies	ACH052520	16.30	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	RECRUITMENT ADVERTISEMENT	101512-6225 Advertising/Promotional	ACH052520	32.69	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6250 Staff Training	ACH052520	56.19	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6250 Staff Training	ACH052520	34.20	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6250 Staff Training	ACH052520	15.10	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6250 Staff Training	ACH052520	31.43	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COVID 19 WEBINAR	101512-6250 / 50500-6250 Staff Training	ACH052520	100.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COVID 19 WEBINAR	101512-6250 / 50500-6250 Staff Training	ACH052520	100.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MMASC MEMBERSHIP - MOHAN	101512-6250 Staff Training	ACH052520	90.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	INTERVIEW PANEL MEALS	101512-6301 Special Department Supplies	ACH052520	33.42	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	INTERVIEW PANEL MEALS	101512-6301 Special Department Supplies	ACH052520	44.65	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6301 Special Department Supplies	ACH052520	21.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6301 Special Department Supplies	ACH052520	10.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6301 Special Department Supplies	ACH052520	62.50	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101512-6301 Special Department Supplies	ACH052520	13.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	INTERVIEW PANEL MEALS	101512-6301 Special Department Supplies	ACH052520	41.12	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	INTERVIEW PANEL MEALS	101512-6301 Special Department Supplies	ACH052520	58.75	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101512-6315 Office Supplies	ACH052520	38.26	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101512-6315 Office Supplies	ACH052520	36.39	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	NAME BADGE - RAMIREZ	101512-6315 Office Supplies	ACH052520	13.22	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	HR FOLDER SUPPLIES	101512-6315 Office Supplies	ACH052520	51.66	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHIPPING CHARGES	101512-6325 / 50500-6325 Postage	ACH052520	21.66	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	101513-6315 Office Supplies	ACH052520	40.45	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	RECORDS FOLDERS	101513-6315 Office Supplies	ACH052520	39.48	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LASNWEEPER SOFTWARE RENEWAL	101523-6136 Software Maintenance	ACH052520	495.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	ZOOM SERVICES	101523-6136 / 50500-6136 Software Maintenance	ACH052520	29.98	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	ZOOM SERVICES	101523-6136 / 50500-6136 Software Maintenance	ACH052520	14.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COMPUTER REMOTE ACCESS	101523-6136 / 50500-6136 Software Maintenance	ACH052520	374.62	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MONITORS	101523-6301 Special Department Supplies	ACH052520	240.32	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MONITOR STAND & CABLES	101523-6301 Special Department Supplies	ACH052520	51.39	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	APPLE PEN	101523-6301 Special Department Supplies	ACH052520	140.29	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	IPAD CASE	101523-6301 Special Department Supplies	ACH052520	252.79	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	ZOOM SERVICES	101523-6301 Special Department Supplies	ACH052520	14.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	IPHONE CASE	101523-6301 Special Department Supplies	ACH052520	38.79	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	COMPUTER CABLES	101523-6301 Special Department Supplies	ACH052520	65.24	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MONITORS FOR DISPATCH	101523-6301 Special Department Supplies	ACH052520	1,620.80	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	FOBS W/ACCESS	101523-6301 Special Department Supplies	ACH052520	319.52	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	101523-6301 Special Department Supplies	ACH052520	15.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	IPAD KEYBOARD	101523-6301 Special Department Supplies	ACH052520	216.41	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	IPAD CASE	101523-6301 Special Department Supplies	ACH052520	40.23	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LAPTOP	101523-6840 Machinery & Equipment	ACH052520	1,189.24	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SIGNAL BOOSTER	101523-6840 / 50500-6840 Machinery & Equipment	ACH052520	1,060.26	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - SIGNAL BOOSTER	101523-6840 / 50500-6840 Machinery & Equipment	ACH052520	-1,060.26	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SIGNAL BOOSTER	101523-6840 / 50500-6840 Machinery & Equipment	ACH052520	1,077.49	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WEB CAM	101523-6840 / 50500-6840 Machinery & Equipment	ACH052520	945.04	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CONFERENCE CALL LINES	101523-6999 Other Expenditure	ACH052520	74.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CONFERENCE LINE UPDATE	101523-6999 / 50500-6999 Other Expenditure	ACH052520	73.49	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CONFERENCE LINE UPDATE	101523-6999 / 50500-6999 Other Expenditure	ACH052520	125.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LUNCH MEETING MEALS	102020-6245 Meetings & Conferences	ACH052520	42.90	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	LUNCH MEETING MEALS	102020-6315 Office Supplies	ACH052520	102.36	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LUNCH MEETING MEALS	102531-6245 Meetings & Conferences	ACH052520	67.88	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CODE ENFORCEMENT UNIFORMS	102533-6360 Uniforms	ACH052520	239.47	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CODE ENFORCEMENT UNIFORMS	102533-6360 Uniforms	ACH052520	131.55	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OC CLERK RECORDER FEES	102534-6230 Printing & Binding	ACH052520	34.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - ICSC AIRFARE	102534-6245 Meetings & Conferences	ACH052520	-607.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LUNCH MEETING MEALS	103040-6245 Meetings & Conferences	ACH052520	35.64	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LUNCH MEETING MEALS	103040-6245 Meetings & Conferences	ACH052520	18.14	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	103040-6245 Meetings & Conferences	ACH052520	8.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - AMAZON MUSIC	103040-6301 Special Department Supplies	ACH052520	-3.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHIPPING CHARGES	103040-6325 Postage	ACH052520	14.38	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHIPPING CHARGES	103040-6325 Postage	ACH052520	26.35	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHIPPING CHARGES	103040-6325 Postage	ACH052520	102.66	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHIPPING CHARGES	103040-6325 Postage	ACH052520	103.02	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	PFQ TESTING	103041-6250 Staff Training	ACH052520	27.24	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	REPLENISH PD BATTERIES	103041-6301 Special Department Supplies	ACH052520	144.24	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	TV MOUNTS	103041-6301 Special Department Supplies	ACH052520	87.34	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MCV POWER SWITCHES	103041-6301 Special Department Supplies	ACH052520	16.30	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	4/27-5/26 MCV DIRECT TV	103041-6301 Special Department Supplies	ACH052520	86.69	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	APR MAPPING SOFTWARE SVS	103042-6290 Dept. Contract Services	ACH052520	15.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MEMORY CARDS	103043-6301 Special Department Supplies	ACH052520	129.28	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	REPLENISH VIDEO SUPPLIES	103043-6301 Special Department Supplies	ACH052520	453.39	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	KVM SWITH FOR DISPATCH	103043-6301 Special Department Supplies	ACH052520	167.01	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	REPLENISH EVIDENCE SUPPLIES	103043-6301 Special Department Supplies	ACH052520	861.56	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	REPLENISH PD BATTERIES	103043-6301 Special Department Supplies	ACH052520	73.27	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	REPLENISH EVIDENCE SUPPLIES	103043-6301 / 50500-6301 Special Department Supplies	ACH052520	990.89	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	PAS REPAIRS	103047-6301 Special Department Supplies	ACH052520	389.13	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	IPAD CASES	103066-6301 Special Department Supplies	ACH052520	238.50	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	SHELL CASES	103066-6301 Special Department Supplies	ACH052520	143.22	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103066-6315 Office Supplies	ACH052520	81.27	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103066-6315 Office Supplies	ACH052520	40.77	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103066-6315 Office Supplies	ACH052520	24.41	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103066-6315 Office Supplies	ACH052520	21.20	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	OFFICE SUPPLIES	103066-6315 Office Supplies	ACH052520	29.35	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - ICSC AIRFARE	103550-6245 Meetings & Conferences	ACH052520	-629.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	NAME BADGE - ESTEVEZ	103550-6315 Office Supplies	ACH052520	13.21	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	NAME BADGE - ESTEVEZ	103550-6315 Office Supplies	ACH052520	15.66	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	GRAFFITI REMOVAL SUPPLIES	103652-6301 Special Department Supplies	ACH052520	426.46	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	TRASH CANS	103654-6130 Repair & Maint/Facilities	ACH052520	53.88	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	RESTROOM SIGNS.	103654-6130 Repair & Maint/Facilities	ACH052520	39.12	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	RESTROOM SIGNS	103654-6130 Repair & Maint/Facilities	ACH052520	39.12	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	COUNCIL SUPPLIES	101001-6245 Meetings & Conferences	ACH052520	99.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	FACILITIES SUPPLIES	103654-6301 Special Department Supplies	ACH052520	8.50	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	NAV CENTER FENCING	784070-6899 Other Capital Outlay	ACH052520	647.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	JANITORIAL SUPPLIES	103654-6301 Special Department Supplies	ACH052520	44.40	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	FACILITIES SUPPLIES	103654-6301 Special Department Supplies	ACH052520	33.17	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	FACILITIES SUPPLIES	103654-6301 Special Department Supplies	ACH052520	20.45	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	PW SUPPLIES	103655-6301 Special Department Supplies	ACH052520	29.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	FD CHIEF RENTAL CAR	103658-6134 Vehicle Repair & Maintenance	ACH052520	333.33	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - FD CHIEF RENTAL CAR	103658-6134 Vehicle Repair & Maintenance	ACH052520	-59.26	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	HYDRAULIC PUMP OIL FILTER	103658-6137 Repair Maint/Equipment	ACH052520	266.13	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CAR WASH TICKETS FOR PD	103658-6301 Special Department Supplies	ACH052520	100.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	GASOLINE FOR UNIT 77	103658-6345 Gasoline & Diesel Fuel	ACH052520	34.71	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	RED CROSS RECERTIFICATION	104071-6250 Staff Training	ACH052520	117.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CPRS MEMBERSHIP - BRAND	104071-6255 Dues & Memberships	ACH052520	165.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	APRIL T/C SPOTIFY SVS	104071-6299 Other Purchased Services	ACH052520	14.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	APR REC SCHEDULING SVS	104071-6299 Other Purchased Services	ACH052520	110.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	APRIL HULU SERVICES	104071-6299 Other Purchased Services	ACH052520	54.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CAKE FOR NAV CTR OPENING	104071-6301 Special Department Supplies	ACH052520	66.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	104071-6301 Special Department Supplies	ACH052520	147.67	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	104071-6301 Special Department Supplies	ACH052520	163.96	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	LIFEGUARD WHISTLES	104071-6301 Special Department Supplies	ACH052520	35.88	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	KEYS & PADLOCKS	104071-6301 Special Department Supplies	ACH052520	99.93	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	10.38	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	52.57	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	TABLE & CHAIR RENTAL	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	445.12	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	GLOVES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	43.41	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	FACE MASKS	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	334.86	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	GLOVES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	173.61	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WIPES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	30.64	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	HAND SANITIZER	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	339.45	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WIPES	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	345.36	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	TAKE HOME ACTIVITY KITS	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	139.05	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	TAKE HOME ACTIVITY KITS	104071-6301 / 50500-6301 Special Department Supplies	ACH052520	17.37	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	THERMOMETERS FOR NS	104072-6301 / 50500-6301 Special Department Supplies	ACH052520	103.30	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	THERMOMETERS FOR SR CTR	104079-6301 / 50500-6301 Special Department Supplies	ACH052520	103.30	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - FRAUD CHARGE	109595-6215 Telephone	ACH052520	-1,249.99	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MEETING SUPPLIES	109595-6301 Special Department Supplies	ACH052520	30.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MTG MEALS	109595-6301 Special Department Supplies	ACH052520	135.73	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MTG MEALS	109595-6301 Special Department Supplies	ACH052520	26.45	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	109595-6301 Special Department Supplies	ACH052520	70.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MISC SUPPLIES	109595-6301 Special Department Supplies	ACH052520	10.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MTG MEALS	109595-6301 Special Department Supplies	ACH052520	106.85	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MEETING SUPPLIES	109595-6301 Special Department Supplies	ACH052520	47.42	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	WORKING LUNCH MTG MEALS	109595-6301 Special Department Supplies	ACH052520	120.75	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	DISPATCH SUPPLIES	109595-6999 Other Expenditure	ACH052520	129.29	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	DISPATCH SUPPLIES	109595-6999 Other Expenditure	ACH052520	81.44	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	DISPATCH SUPPLIES	109595-6999 Other Expenditure	ACH052520	76.01	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - DISPATCH SUPPLIES	109595-6999 Other Expenditure	ACH052520	-5.43	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - DISPATCH SUPPLIES	109595-6999 Other Expenditure	ACH052520	-5.43	APRIL 20		00013299	05/25/2020

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EP	BANK OF AMERICA V008741	DISPATCH CRP	109595-6999 Other Expenditure	ACH052520	228.48	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	PORTABLE SHOWER RENTAL	109595-6999 / 50500-6999 Other Expenditure	ACH052520	1,000.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	109595-6999 / 50500-6999 Other Expenditure	ACH052520	81.46	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	PORTABLE SHOWERS RENTAL	109595-6999 / 50500-6999 Other Expenditure	ACH052520	2,315.00	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	109595-6999 / 50500-6999 Other Expenditure	ACH052520	49.62	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	109595-6999 / 50500-6999 Other Expenditure	ACH052520	122.19	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CROWTHER CLEANUP SUPPLIES	109595-6999 / 50500-6999 Other Expenditure	ACH052520	222.26	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	MEDIA TELEPROMPTER	109595-6999 / 50500-6999 Other Expenditure	ACH052520	216.41	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - PD TRAINING HOTEL	763041-6250 Staff Training	ACH052520	-129.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - PD TRAINING HOTEL	763041-6250 Staff Training	ACH052520	-129.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - PD TRAINING HOTEL	763041-6250 Staff Training	ACH052520	-129.95	APRIL 20		00013299	05/25/2020
EP	BANK OF AMERICA V008741	CREDIT - PD TRAINING HOTEL	763041-6250 Staff Training	ACH052520	-129.95	APRIL 20		00013299	05/25/2020
Check Total:					20,404.72				
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0029-2170 Deferred Comp Payable - ICMA	PY20013	60.70	2995/2001013		00013300	06/24/2020
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0037-2170 Deferred Comp Payable - ICMA	PY20013	73.57	2995/2001013		00013300	06/24/2020
EP	ICMA RETIREMENT TRUST	PE 06/13/20 PD 06/19/20	0048-2170	PY20013	548.55	2995/2001013		00013300	06/24/2020

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	V000496		Deferred Comp Payable - ICMA						
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0054-2170 Deferred Comp Payable - ICMA	PY20013	74.12	2995/2001013		00013300	06/24/2020
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0010-2170 Deferred Comp Payable - ICMA	PY20013	17,212.97	2995/2001013		00013300	06/24/2020
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0061-2170 Deferred Comp Payable - ICMA	PY20013	507.38	2995/2001013		00013300	06/24/2020
EP	ICMA RETIREMENT TRUST V000496	PE 06/13/20 PD 06/19/20	0062-2170 Deferred Comp Payable - ICMA	PY20013	239.29	2995/2001013		00013300	06/24/2020
				Check Total:	18,716.58				
EP	PLACENTIA POLICE V000839	PE 06/13/20 PD 06/19/20	0010-2180 Police Mgmt Assn Dues	PY20013	804.14	2625/2001013		00013301	06/24/2020
				Check Total:	804.14				
EP	PLACENTIA POLICE V003519	PE 06/13/20 PD 06/19/20	0010-2178 Placentia Police Assoc Dues	PY20013	2,293.14	2620/2001013		00013302	06/24/2020
EP	PLACENTIA POLICE V003519	PE 06/13/20 PD 06/19/20	0062-2178 Placentia Police Assoc Dues	PY20013	338.24	2620/2001013		00013302	06/24/2020
EP	PLACENTIA POLICE V003519	PE 06/13/20 PD 06/19/20	0061-2178 Placentia Police Assoc Dues	PY20013	73.69	2620/2001013		00013302	06/24/2020
				Check Total:	2,705.07				
EP	AMERICAN FIDELITY V010011	FSA P/E 6/13 PD 6/19	0037-2188 Health Care SSA	ACH062420	2.99	2073063		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	FSA P/E 6/13 PD 6/19	0010-2188 Health Care SSA	ACH062420	542.21	2073063		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	FSA P/E 6/13 PD 6/19	0054-2188 Health Care SSA	ACH062420	3.58	2073063		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	FSA P/E 6/13 PD 6/19	0010-2190 Dependent Care SSA	ACH062420	208.33	2073063		00013303	06/24/2020
EP	AMERICAN FIDELITY	FSA P/E 6/13 PD 6/19	0048-2188	ACH062420	1.19	2073063		00013303	06/24/2020

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	V010011		Health Care SSA						
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0048-2155 Per Sec Plan - Opt. Life	ACH062420	187.09	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0037-2155 Per Sec Plan - Opt. Life	ACH062420	31.59	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0054-2155 Per Sec Plan - Opt. Life	ACH062420	8.29	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0010-2155 Per Sec Plan - Opt. Life	ACH062420	2,036.10	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0029-2155 Per Sec Plan - Opt. Life	ACH062420	59.64	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	395000-2187 Voluntary Plan Life	ACH062420	1,925.14	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0061-2155 Per Sec Plan - Opt. Life	ACH062420	2.80	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0062-2155 Per Sec Plan - Opt. Life	ACH062420	70.38	D168197		00013303	06/24/2020
EP	AMERICAN FIDELITY V010011	P/E 5/30,6/5 PD 6/13,19	0076-2155 Per Sec Plan - Opt. Life	ACH062420	1.61	D168197		00013303	06/24/2020
				Check Total:	5,080.94				
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	613041-5144 Employer CalPERS UAL	ACH062420	4,195.08	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	547525-5144 Employer CalPERS UAL	ACH062420	937.54	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	484376-5144 Employer CalPERS UAL	ACH062420	10,389.00	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101001-5144 Employer CalPERS UAL	ACH062420	0.66	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101002-5144 Employer CalPERS UAL	ACH062420	0.07	JUNE 20 UAL		00013304	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101003-5144 Employer CalPERS UAL	ACH062420	0.07	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101511-5144 Employer CalPERS UAL	ACH062420	6,409.81	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101512-5144 Employer CalPERS UAL	ACH062420	34.52	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101513-5144 Employer CalPERS UAL	ACH062420	12.19	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	101523-5144 Employer CalPERS UAL	ACH062420	8.26	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	102020-5144 Employer CalPERS UAL	ACH062420	2,413.61	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	102531-5144 Employer CalPERS UAL	ACH062420	40.44	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	102532-5144 Employer CalPERS UAL	ACH062420	14.58	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	102533-5144 Employer CalPERS UAL	ACH062420	7.74	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	102534-5144 Employer CalPERS UAL	ACH062420	2,138.80	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103040-5144 Employer CalPERS UAL	ACH062420	29,777.52	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	484356-5144 Employer CalPERS UAL	ACH062420	529.58	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103042-5144 Employer CalPERS UAL	ACH062420	27,254.46	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103043-5144 Employer CalPERS UAL	ACH062420	10,397.62	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103047-5144 Employer CalPERS UAL	ACH062420	12,550.14	JUNE 20 UAL		00013304	06/24/2020

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For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103048-5144 Employer CalPERS UAL	ACH062420	8.84	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103550-5144 Employer CalPERS UAL	ACH062420	38.24	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103551-5144 Employer CalPERS UAL	ACH062420	14.80	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103590-5144 Employer CalPERS UAL	ACH062420	12.39	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103650-5144 Employer CalPERS UAL	ACH062420	11,279.13	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103652-5144 Employer CalPERS UAL	ACH062420	8,841.51	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103654-5144 Employer CalPERS UAL	ACH062420	6,989.66	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103658-5144 Employer CalPERS UAL	ACH062420	2,976.94	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	104070-5144 Employer CalPERS UAL	ACH062420	68.92	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	104071-5144 Employer CalPERS UAL	ACH062420	7,501.47	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	296561-5144 Employer CalPERS UAL	ACH062420	1,796.48	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	374386-5144 Employer CalPERS UAL	ACH062420	1,547.35	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	103041-5144 Employer CalPERS UAL	ACH062420	66,618.84	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	773041-5144 Employer CalPERS UAL	ACH062420	6.89	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	624072-5144 Employer CalPERS UAL	ACH062420	6.40	JUNE 20 UAL		00013304	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	CALIFORNIA PUBLIC V010053	JUNE UAL PAYMENT	623041-5144 Employer CalPERS UAL	ACH062420	7.99	JUNE 20 UAL		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0010-2150 Survivor Benefit Package	ACH062420	117.27	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0054-2150 Survivor Benefit Package	ACH062420	0.43	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0010-2195 PERS Uniform	ACH062420	17.80	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0054-2140 Employee PERS W/H	ACH062420	471.70	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0029-2140 Employee PERS W/H	ACH062420	707.87	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0048-2195 PERS Uniform	ACH062420	0.99	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0029-2150 Survivor Benefit Package	ACH062420	1.07	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0048-2150 Survivor Benefit Package	ACH062420	4.23	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0061-2140 Employee PERS W/H	ACH062420	1,248.27	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0029-2195 PERS Uniform	ACH062420	0.23	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0062-2150 Survivor Benefit Package	ACH062420	6.51	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0048-2140 Employee PERS W/H	ACH062420	2,245.34	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0037-2140 Employee PERS W/H	ACH062420	656.36	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0037-2150 Survivor Benefit Package	ACH062420	0.97	PR 2001012		00013304	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0061-2150 Survivor Benefit Package	ACH062420	1.12	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0061-2195 PERS Uniform	ACH062420	0.63	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0010-2140 Employee PERS W/H	ACH062420	78,301.38	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0062-2140 Employee PERS W/H	ACH062420	4,919.35	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0076-2150 Survivor Benefit Package	ACH062420	0.09	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 5/31 PD 6/5/20	0076-2140 Employee PERS W/H	ACH062420	36.55	PR 2001012		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0029-2140 Employee PERS W/H	ACH062420	667.23	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0054-2140 Employee PERS W/H	ACH062420	504.13	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0010-2195 PERS Uniform	ACH062420	18.00	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0054-2150 Survivor Benefit Package	ACH062420	0.44	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0010-2150 Survivor Benefit Package	ACH062420	112.67	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0010-2140 Employee PERS W/H	ACH062420	79,283.57	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0061-2140 Employee PERS W/H	ACH062420	1,231.76	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0062-2140 Employee PERS W/H	ACH062420	4,831.03	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0037-2150 Survivor Benefit Package	ACH062420	0.89	PR 2001013		00013304	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0061-2150 Survivor Benefit Package	ACH062420	0.96	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0037-2140 Employee PERS W/H	ACH062420	630.13	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0061-2195 PERS Uniform	ACH062420	0.55	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0048-2140 Employee PERS W/H	ACH062420	2,122.70	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0029-2195 PERS Uniform	ACH062420	0.20	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0048-2150 Survivor Benefit Package	ACH062420	3.79	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0029-2150 Survivor Benefit Package	ACH062420	0.95	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0062-2150 Survivor Benefit Package	ACH062420	5.85	PR 2001013		00013304	06/24/2020
EP	CALIFORNIA PUBLIC V010053	PERS P/E 6/13 PD 6/19	0048-2195 PERS Uniform	ACH062420	0.90	PR 2001013		00013304	06/24/2020
Check Total:					392,981.45				
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0029-2135 Calif Income Tax W/H	ACH062420	243.90	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0037-2135 Calif Income Tax W/H	ACH062420	218.30	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0048-2135 Calif Income Tax W/H	ACH062420	590.81	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0050-2135 Calif Income Tax W/H	ACH062420	16.23	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0054-2135 Calif Income Tax W/H	ACH062420	212.63	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT	STATE TAX P/E 6/13 PD 6/19	0061-2135	ACH062420	358.11	PR 200103		00013305	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
	V010052		Calif Income Tax W/H						
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0010-2135 Calif Income Tax W/H	ACH062420	29,997.21	PR 200103		00013305	06/24/2020
EP	EMPLOYMENT V010052	STATE TAX P/E 6/13 PD 6/19	0062-2135 Calif Income Tax W/H	ACH062420	2,150.24	PR 200103		00013305	06/24/2020
Check Total:					33,787.43				
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0010-2115 Employee Medicare W/H	ACH062420	9,189.59	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0010-2120 Employer Medicare Payable	ACH062420	9,353.55	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0010-2110 Federal Income Tax W/H	ACH062420	82,302.58	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0029-2110 Federal Income Tax W/H	ACH062420	641.77	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0037-2115 Employee Medicare W/H	ACH062420	63.27	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0029-2115 Employee Medicare W/H	ACH062420	68.56	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0029-2120 Employer Medicare Payable	ACH062420	68.56	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0037-2110 Federal Income Tax W/H	ACH062420	551.22	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0048-2110 Federal Income Tax W/H	ACH062420	1,520.92	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0048-2115 Employee Medicare W/H	ACH062420	208.14	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0048-2120 Employer Medicare Payable	ACH062420	208.14	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0050-2110 Federal Income Tax W/H	ACH062420	141.09	PR 2001013		00013306	06/24/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0050-2115 Employee Medicare W/H	ACH062420	29.31	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0050-2120 Employer Medicare Payable	ACH062420	29.31	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0037-2120 Employer Medicare Payable	ACH062420	63.27	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0054-2110 Federal Income Tax W/H	ACH062420	522.49	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0062-2120 Employer Medicare Payable	ACH062420	501.90	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0054-2115 Employee Medicare W/H	ACH062420	51.86	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0054-2120 Employer Medicare Payable	ACH062420	51.86	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0061-2110 Federal Income Tax W/H	ACH062420	944.81	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0061-2115 Employee Medicare W/H	ACH062420	107.82	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0061-2120 Employer Medicare Payable	ACH062420	107.82	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0062-2110 Federal Income Tax W/H	ACH062420	5,963.14	PR 2001013		00013306	06/24/2020
EP	INTERNAL REVENUE V010054	FED/MED/SS P/E 6/13 PD 6/19	0062-2115 Employee Medicare W/H	ACH062420	501.90	PR 2001013		00013306	06/24/2020
Check Total:					113,192.88				
Type Total:					1,018,678.31				
Check Total:					1,018,678.31				

City of Placentia
Check Register
For 07/07/2020
FY20/21

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
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Grand Total: 77,357.83

Check Totals by ID

AP	77,357.83
EP	0.00
IP	0.00
OP	0.00

Void Total: 0.00
Check Total: 77,357.83

Fund Name	<u>Check Totals by Fund</u>
101-General Fund (0010)	35,490.30
117-Measure U Fund (0079)	41,867.53

Check Total: 77,357.83 ✓

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

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Check Register
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	DENNIS AND DEBORAH V007072	JULY-SEPT LEASE PMT	103043-6160 Facility Rental	AP070120	17,745.15	070120		00104890	07/01/2020
				Check Total:	17,745.15				
MW OH	MOTOROLA SOLUTIONS V010749	800 MHZ UPGRADE PMT	796009-6840 Machinery & Equipment	AP070120	41,867.53	29012		00104891	07/01/2020
				Check Total:	41,867.53				
MW OH	THE KARAGINES FAMILY V007073	JULY-SEPT LEASE PMT	103043-6160 Facility Rental	AP070120	17,745.15	070120		00104892	07/01/2020
				Check Total:	17,745.15				
				Type Total:	77,357.83				
				Check Total:	77,357.83				

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Check Register
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Check #	Check Date
MW OH	DENNIS AND DEBORAH V007072	JULY-SEPT LEASE PMT	103043-6160 Facility Rental	AP070120	17,745.15	070120		00104890	07/01/2020
				Check Total:	17,745.15				
MW OH	MOTOROLA SOLUTIONS V010749	800 MHZ UPGRADE PMT	796009-6840 Machinery & Equipment	AP070120	41,867.53	29012		00104891	07/01/2020
				Check Total:	41,867.53				
MW OH	THE KARAGINES FAMILY V007073	JULY-SEPT LEASE PMT	103043-6160 Facility Rental	AP070120	17,745.15	070120		00104892	07/01/2020
				Check Total:	17,745.15				
				Type Total:	77,357.83				
				Check Total:	77,357.83				

City of Placentia
Electronic Disbursement Register
 For 07/07/2020
 FY20/21

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
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Grand Total: 63,111.78

<u>EDR Totals by ID</u>	
AP	0.00
EP	63,111.78
IP	0.00
OP	0.00

<u>Fund Name</u>	<u>EDR Totals by Fund</u>	Void Total:	0.00
601-Employee Health & Wlfre (0039)	63,111.78	EDR Total:	63,111.78

Electronic Disbursement Sub Totals: 63,111.78 ✓

Funds will be transferred from the Cash Basis Fund as needed to fund the warrants included on this warrant register

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
EP	ACOSTA, JOAQUIN E000017	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013307	07/01/2020
				Check Total:	203.39				
EP	ALDWIR, MAMOUN E000113	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,607.16	JULY 20		00013308	07/01/2020
				Check Total:	1,607.16				
EP	ANDERSON, MARLA E000071	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013309	07/01/2020
				Check Total:	545.78				
EP	ARMSTRONG, JOHN T E000046	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	922.05	JULY 20		00013310	07/01/2020
				Check Total:	922.05				
EP	AUDISS, JAY SCOTT E000125	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,755.00	JULY 20		00013311	07/01/2020
				Check Total:	1,755.00				
EP	BABCOCK, CHARLES A E000015	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	374.00	JULY 20		00013312	07/01/2020
				Check Total:	374.00				
EP	BEALS, SHARLENE E000076	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013313	07/01/2020
				Check Total:	203.39				
EP	BERMUDEZ, ALBERT E000124	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	480.93	JULY 20		00013314	07/01/2020
				Check Total:	480.93				
EP	BONESCHANS, DENNIS E000020	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013315	07/01/2020
				Check Total:	203.39				
EP	BUNNELL, DONALD E000062	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013316	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Check Total:	545.78				
EP	BURGNER, ARTHUR E000074	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013317	07/01/2020
				Check Total:	545.78				
EP	BUSSE, MICHAEL E000131	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,260.00	JULY 20		00013318	07/01/2020
				Check Total:	1,260.00				
EP	CHANDLER, JOHN P E000109	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,403.00	JULY 20		00013319	07/01/2020
				Check Total:	1,403.00				
EP	CHANG, ROBERT E000107	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,300.00	JULY 20		00013320	07/01/2020
				Check Total:	1,300.00				
EP	COBBETT, GEOFFREY E000007	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013321	07/01/2020
				Check Total:	545.78				
EP	COOK, ARLENE M E000018	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013322	07/01/2020
				Check Total:	545.78				
EP	D'AMATO, ROBERT E000056	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013323	07/01/2020
				Check Total:	203.39				
EP	DAVID, PRESTON E000112	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013324	07/01/2020
				Check Total:	545.78				
EP	DAVIS, CAROLYN E000005	AUG MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013325	07/01/2020
				Check Total:	545.78				
EP	DELOS SANTOS, JAMIE	JULY MEDICAL REIMBURSEMENT	395083-5161	ACH070120	506.24	JULY 20		00013326	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
	E000045		Health Insurance Premiums						
				Check Total:	506.24				
EP	DICKSON, ROBERTA JO E000011	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013327	07/01/2020
				Check Total:	203.39				
EP	DOWNEY, CAROL E000082	AUG MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013328	07/01/2020
				Check Total:	545.78				
EP	ECKENRODE, NORMAN E000029	AUG MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013329	07/01/2020
				Check Total:	545.78				
EP	ESCOBOSA, LILLIAN E000055	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013330	07/01/2020
				Check Total:	545.78				
EP	ESPINOZA, ROSALINDA E000016	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	583.00	JULY 20		00013331	07/01/2020
				Check Total:	583.00				
EP	FRICKE, JUERGEN E000075	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	883.00	JULY 20		00013332	07/01/2020
				Check Total:	883.00				
EP	FULLER, GLENN H E000081	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	883.00	JULY 20		00013333	07/01/2020
				Check Total:	883.00				
EP	GALLANT, KAREN E000008	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013334	07/01/2020
				Check Total:	545.78				
EP	GARNER, JO ANN E000047	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013335	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Check Total:	545.78				
EP	GARNER, KITTY E000080	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	888.44	JULY 20		00013336	07/01/2020
				Check Total:	888.44				
EP	GRIMM, DENNIS L E000042	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	596.00	JULY 20		00013337	07/01/2020
				Check Total:	596.00				
EP	HOLTSCRAW, KATHERINE E000121	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	506.24	JULY 20		00013338	07/01/2020
				Check Total:	506.24				
EP	IRVINE, SUZETTE E000019	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013339	07/01/2020
				Check Total:	545.78				
EP	JENKINS, ROBERT E000084	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	563.78	JULY 20		00013340	07/01/2020
				Check Total:	563.78				
EP	JOHNSON, SHARON E000099	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013341	07/01/2020
				Check Total:	545.78				
EP	JONES, ROBERT E000053	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	188.03	JULY 20		00013342	07/01/2020
				Check Total:	188.03				
EP	JUAREZ, JANET E000134	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	515.04	JULY 20		00013343	07/01/2020
				Check Total:	515.04				
EP	JUDD, TERRELL E000115	AUG MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,305.00	JULY 20		00013344	07/01/2020
				Check Total:	1,305.00				
EP	KIRKLAND, RICHARD L	JULY MEDICAL REIMBURSEMENT	395083-5161	ACH070120	188.03	JULY 20		00013345	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
	E000110		Health Insurance Premiums					
				Check Total:	188.03			
EP	LITTLE, DIANE M E000098	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	596.00 JULY 20		00013346	07/01/2020
				Check Total:	596.00			
EP	LOOMIS, CORINNE E000122	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	515.04 JULY 20		00013347	07/01/2020
				Check Total:	515.04			
EP	LOWREY, B J E000041	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	374.00 JULY 20		00013348	07/01/2020
				Check Total:	374.00			
EP	MAERTZWEILER, MICHAEL E000032	IAUG MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78 JULY 20		00013349	07/01/2020
				Check Total:	545.78			
EP	MANNING, VEDA M E000063	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39 JULY 20		00013350	07/01/2020
				Check Total:	203.39			
EP	MILANO, JAMES E000054	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78 JULY 20		00013351	07/01/2020
				Check Total:	545.78			
EP	MILLER, RICHARD E000106	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,074.00 JULY 20		00013352	07/01/2020
				Check Total:	1,074.00			
EP	MOORE, LARRY W E000044	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39 JULY 20		00013353	07/01/2020
				Check Total:	203.39			
EP	OLEA, ARLENE J E000014	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78 JULY 20		00013354	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Check Total:	545.78				
EP	PALMER, GEORGE E000094	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,155.00	JULY 20		00013355	07/01/2020
				Check Total:	1,155.00				
EP	PASCARELLA, RICHARD E000129	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,755.00	JULY 20		00013356	07/01/2020
				Check Total:	1,755.00				
EP	PASCUA, RAYNALD E000114	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,738.00	JULY 20		00013357	07/01/2020
				Check Total:	1,738.00				
EP	PASPALL, MIHAJLO E000085	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	515.06	JULY 20		00013358	07/01/2020
				Check Total:	515.06				
EP	PEREZ, ROBERT E000111	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	188.03	JULY 20		00013359	07/01/2020
				Check Total:	188.03				
EP	PICHON, WALTER E000103	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	245.78	JULY 20		00013360	07/01/2020
				Check Total:	245.78				
EP	PINEDA, MATEO E000127	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	539.86	JULY 20		00013361	07/01/2020
				Check Total:	539.86				
EP	PISCHEL, STEPHEN E000130	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,305.00	JULY 20		00013362	07/01/2020
				Check Total:	1,305.00				
EP	POINT, ERIC E000133	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,755.00	JULY 20		00013363	07/01/2020
				Check Total:	1,755.00				
EP	REDIFER, KIM R	JULY MEDICAL REIMBURSEMENT	395083-5161	ACH070120	883.00	JULY 20		00013364	07/01/2020

City of Placentia
Electronic Disbursement Register
For 06/29/2020

Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
	E000022		Health Insurance Premiums						
				Check Total:	883.00				
EP	RENDEN, BRIAN E000083	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	856.34	JULY 20		00013365	07/01/2020
				Check Total:	856.34				
EP	REYES, ROGER T E000024	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013366	07/01/2020
				Check Total:	545.78				
EP	REYNOLDS, MATTHEW E000132	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	515.04	JULY 20		00013367	07/01/2020
				Check Total:	515.04				
EP	RICE, RUSSELL J E000059	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,403.00	JULY 20		00013368	07/01/2020
				Check Total:	1,403.00				
EP	RISHER, THOMAS A E000013	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013369	07/01/2020
				Check Total:	545.78				
EP	RIVERA, AIDA E000026	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013370	07/01/2020
				Check Total:	203.39				
EP	ROACH, MICHAEL E000105	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,403.00	JULY 20		00013371	07/01/2020
				Check Total:	1,403.00				
EP	ROBB, SANDRA E000043	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013372	07/01/2020
				Check Total:	545.78				
EP	ROKOSZ, KEN A E000035	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	583.00	JULY 20		00013373	07/01/2020

City of Placentia
Electronic Disbursement Register
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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Check Total:	583.00				
EP	ROSE, RICHARD D E000050	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	989.58	JULY 20		00013374	07/01/2020
				Check Total:	989.58				
EP	SALE, LEE R E000031	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013375	07/01/2020
				Check Total:	545.78				
EP	SANCHEZ, LAURA E000058	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.39	JULY 20		00013376	07/01/2020
				Check Total:	203.39				
EP	SCHLIEDER, BEVERLY E000120	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,707.75	JULY 20		00013377	07/01/2020
				Check Total:	1,707.75				
EP	SMITH, WARD E000128	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,360.00	JULY 20		00013378	07/01/2020
				Check Total:	1,360.00				
EP	SOMOYA, JOHN P E000089	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	883.00	JULY 20		00013379	07/01/2020
				Check Total:	883.00				
EP	SOTO, PHILIP J E000052	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78	JULY 20		00013380	07/01/2020
				Check Total:	545.78				
EP	SPRAGUE, GARY A E000064	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,260.00	JULY 20		00013381	07/01/2020
				Check Total:	1,260.00				
EP	STEPHEN, JEFFREY E000119	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,232.81	JULY 20		00013382	07/01/2020
				Check Total:	1,232.81				
EP	TAYLOR, DAVID M	JULY MEDICAL REIMBURSEMENT	395083-5161	ACH070120	560.00	JULY 20		00013383	07/01/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount Invoice#	PO #	Ref #	Ref Date
	E000088		Health Insurance Premiums					
				Check Total:	560.00			
EP	TAYLOR, LINDA E000126	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	571.29 JULY 20		00013384	07/01/2020
				Check Total:	571.29			
EP	THOMANN, DARYLL L E000101	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	545.78 JULY 20		00013385	07/01/2020
				Check Total:	545.78			
EP	TRIFOS, WILLIAM E000104	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,378.00 JULY 20		00013386	07/01/2020
				Check Total:	1,378.00			
EP	VALENTINE, THOMAS E000118	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	596.00 JULY 20		00013387	07/01/2020
				Check Total:	596.00			
EP	VERSTYNEN, WILLIAM E000092	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	188.03 JULY 20		00013388	07/01/2020
				Check Total:	188.03			
EP	WAHL, KATHLEEN A E000030	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	203.00 JULY 20		00013389	07/01/2020
				Check Total:	203.00			
EP	WIEST, STEPHEN E000079	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	546.00 JULY 20		00013390	07/01/2020
				Check Total:	546.00			
EP	WORDEN, LARRY M E000116	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	596.00 JULY 20		00013391	07/01/2020
				Check Total:	596.00			
EP	YAMAGUCHI, BRIAN E000123	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,360.00 JULY 20		00013392	07/01/2020

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Type	Vendor Name/ID	Description	Account/Description	Batch ID	Amount	Invoice#	PO #	Ref #	Ref Date
				Check Total:	1,360.00				
EP	ZINN, JOHN E000009	JULY MEDICAL REIMBURSEMENT	395083-5161 Health Insurance Premiums	ACH070120	1,189.78	JULY 20		00013393	07/01/2020
				Check Total:	1,189.78				
				Type Total:	63,111.78				
				Check Total:	63,111.78				



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL
VIA: CITY ADMINISTRATOR
FROM: DIRECTOR OF DEVELOPMENT SERVICES
DATE: JUNE 16, 2020
SUBJECT: **ADOPTION OF ORDINANCES TO AUTHORIZE AND ESTABLISH PLACENTIA FIRE & LIFE SAFETY DEPARTMENT USER FEES**

SECOND READING AND ADOPTION	
Ord No. <u>O-2020-06</u>	Date <u>07-07-2020</u> Item No. <u>1.d.</u>
First reading approved on <u>06/16/2020</u> Item 2.c. (Date)	
Reviewed and Approved:	
Department Head	<i>[Signature]</i>
Deputy City Clerk	<i>[Signature: Karen O'Leary]</i>

FISCAL IMPACT: EXPENDITURES WILL BE OFFSET BY REVENUES

SUMMARY:

On June 4, 2019, the City Council voted to establish the Placentia Fire and Life Safety Department (the "Department"). As part of that decision, the City Council directed the City Administrator to take the necessary steps to ensure the Department is operational as of July 1, 2020. At its May 19, 2020 public meeting, City Council received an update from the City Administrator regarding the progress made in recruiting and hiring Department personnel and in acquiring the necessary equipment.

In addition to fire protection services, the Department and the Development Services Department will provide fee-related services such as plan reviews and inspections for initial construction or improvement of facilities as well as the issuance of operating and special permits required by the Fire Code. Previously, these services were provided by the Orange County Fire Authority (OCFA) planning, development services and operations department. The City does not have its own historical cost data upon which to base proposed Fire services-related planning/construction fees and permit fees. Therefore, Staff developed the proposed Placentia Fire development and construction-related fees based upon current OCFA fees, as a temporary measure, until such time as the City's own cost data is established and available to develop fees based on Placentia's actual costs. While the City is recommending using the OCFA fee schedule, Staff is recommending a 5% reduction from the OCFA fees so as to ensure a conservative approach when considering such a schedule. This 5% reduction from OCFA's fees will also promote and support local residential and business activity.

Given that the Department will soon become operational, Staff is requesting that the Department fees be adopted and take effect immediately due to the inconvenience for customers to begin a review process with OCFA now, and then be forced to switch after July 1, 2020 to Placentia to complete the review and permitting process. The recommended action will adopt the fees and ensure a streamlined transition between OCFA's and the City's fees for servicing the building industry trade.

1.d.
July 7, 2020

2.c.
June 16, 2020

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing to consider adopting the proposed Placentia Fire and Life Safety Department fee schedule for certain fees, rates and charges; and
2. Receive the Staff report, consider all public testimony and discuss the proposed fees; and
3. Close the public hearing; and
4. Waive full reading, by title only, and introduce and adopt Urgency Ordinance No. O-2020-05, an Urgency Ordinance of the City Council of the City of Placentia, California authorizing and establishing Fire and Life Safety Department fees; and
5. Waive full reading, by title only, and Introduce for first reading of Ordinance No. O-2020-06, an Ordinance of the City Council of the City of Placentia, California authorizing and establishing Fire and Life Safety Department User Fees; and
6. Set the date of hearing to extend the Placentia Fire and Life Safety fees, rates and charges for July 7, 2020; and
7. Direct Staff to conduct a cost analysis of Fire user services and prepare a fee schedule based on Placentia's actual costs for subsequent adoption by the City Council by July 2021.

DISCUSSION:

Legal Limits

California local government agencies are permitted by law to recover up to the full cost of providing user-related services from those who receive the benefit of the service. User fee-related services are those services where the customer is identifiable, the service is measurable, and the service can be withheld for non-payment. Full cost is defined as including both the direct and indirect cost (overhead) of the service.

Cities typically conduct user fee studies to identify the full cost of providing user fee-based services. Since the Placentia Fire and Life Services Department is new, and neither Fire nor Development Services has yet to provide Fire development/construction related services, the City does not have its own costs to analyze.

Immediate Need

OCFA will cease providing these same services to Placentia-based customers as of July 1. Our Development Services Department has received inquiries from the public regarding whether they

should go to OCFA to obtain permits, plan reviews, etc., or request reviews and obtain permits at Placentia City Hall.

Lower Fees than OCFA Fee Study Would Allow

In the absence of the City's own cost data, and due to the immediate need to address the public's health, welfare and safety, Staff prepared a proposed fee schedule based upon fees as listed on the OCFA fee schedule, which became effective September 29, 2017. The fees in that schedule have not been increased since 2017.

Staff obtained the OCFA user services cost study which justified the basis for the fees. That study was also conducted in 2017 and is attached to the Staff report. The report was developed by OCFA Staff with the assistance of consulting firm Revenue & Cost Specialists (RCS). RCS reviewed the costing methodology, including labor and overhead, for each fee-related service and confirmed that the methodology utilized was reasonable, consistent with State law as defined in Article XIII B of the State Constitution, and that fees did not exceed the cost of providing services. RCS is the same consulting firm Placentia used for its citywide user fee study in FY 2017-18.

According to OCFA Staff, fees reflected in its fee schedule have not been revised since adopted in 2017. In the interim, the local Consumer Price Index has increased by 6.8%. Therefore, its fees and, thus, Placentia's proposed fees, do not reflect cost increases that have occurred over the last two (2) years. Further, as a conservative approach, and in order to promote and support local residential and business activity, proposed City fees reflect a 5% reduction from the OCFA fees.

Proposed Ordinances

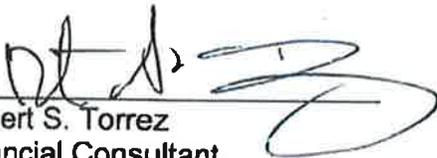
The proposed ordinances would adopt the attached Placentia Fire and Life Safety Department Fee Schedule. The schedule confirms that the fees listed in the schedule are in addition to the existing Placentia General Plan and IT fees which apply to all City building and planning permits. Staff intends to return to request an update to the fee schedule upon the conclusion of a twelve month review of operational costs associated with the Fire and Development Services Departments. The City Attorney has confirmed that the aforementioned actions comply with State law.

For the proposed City fees to become effective immediately, they must be authorized by an Urgency Ordinance, which requires a 4/5 vote of the City Council. However, absent urgency findings, state law would also require the development related fees to be effective no sooner than 60 days after authorization. Therefore, accompanying the Urgency Ordinance is a largely identical non-urgency Ordinance. This Ordinance is to serve as a "backup" Ordinance in case the basis for an Urgency Ordinance is challenged. If the non-urgency Ordinance is adopted, Staff intends to bring back the Ordinance for second reading and adoption at the July 7, 2020 Regular Council meeting. The non-urgency ordinance requires only three affirmative votes.

FISCAL IMPACT:

Prior to July 1, 2020, Fire services related to planning, development, and construction have been provided by OCFA. As provided by State law, City fees may be established to fully offset costs; however the City does not have data on the actual costs of City Fire and Development Services Staff providing Fire user services, which is needed to complete a user fee study. Once enough data is available to estimate costs and revenues, Staff will return to the City Council to request budget adjustments to incorporate the estimated costs and revenue into the City's budget.

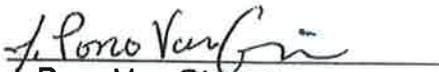
Prepared by:


Robert S. Torrez
Financial Consultant

Reviewed and approved:


Joseph Lambert
Director of Development Services

Reviewed and approved:


J. Pono Van Gieson
Fire Chief

Reviewed and approved:


Jessica Brown
Director of Finance

Reviewed and approved:


Damien R. Arrula
City Administrator

Attachments:

1. OCFA & Placentia Fee Comparison
2. Urgency Ordinance O-2020-05 and Placentia Fee Schedule
3. Non-Urgency Ordinance O-2020-06 and Placentia Fee Schedule
4. OCFA User Services Cost Study

ORDINANCE NO. O-2020-06

**ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA, CALIFORNIA AUTHORIZING AND ESTABLISHING
FIRE AND LIFE SAFETY DEPARTMENT USER FEES**

City Attorney's Summary

This Ordinance (Ordinance No. O-2020-06) is an Ordinance of the City of Placentia authorizing and establishing user fees for the City of Placentia's Fire and Life Safety Department. In addition to fire protection services, City Fire and Development Services departments will now provide fee-related services such as plan reviews and inspections for initial construction or improvement of facilities; and, the issuance of operating and special permits as required by the Fire Code. Previously, these services were provided by the Orange County Fire Authority (OCFA). Consistent with its authority to establish fees pursuant to Article XI, section 7 of the California Constitution, and as confirmed in the Mitigation Fee Act (Government Code § 66000 et seq.), the City Council authorizes the collection of all of the types of fees, including the fees authorized and adopted by this Ordinance. By adopting this Ordinance, the City Council finds that the fees authorized and established via this ordinance do not exceed the estimated reasonable cost of providing the service for which the fee is charged.

THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES ORDAIN AS FOLLOWS:

Section 1. RECITALS AND FINDINGS.

- A. New Department. On June 4, 2019, the City Council voted to establish the Placentia Fire and Life Safety Department. As part of that decision, the City Council directed the City Administrator to take the necessary steps to ensure the Department is operational as of July 1, 2020.
- B. Fees are Necessary. In addition to fire protection services, City Fire and Development Services departments will provide fee-related services such as plan reviews and inspections for initial construction or improvement of facilities; and, the issuance of operating and special permits as required by the Fire Code. Previously, these services were provided by the Orange County Fire Authority (OCFA) planning and development services, and operations departments.
- C. Reasonable Cost Estimates. Although the City does not have its own historical cost data upon which to base the fees authorized and established via this ordinance, staff has developed a proposed fee schedule based upon the historical costs charged by the Orange County Fire Authority (OCFA) to provide identical services. The City Council finds that the fees charged by OCFA were at or below the costs OCFA incurred in providing such services. Furthermore, the City Council finds that in every instance, Placentia will be charging fees that are 5% less than

the fees charged by OCFA. The City Council, therefore, finds that the fees authorized and established via this ordinance do not exceed the estimated reasonable cost of providing the service for which the fee is charged.

- D. Existing Fees. The City has an existing general plan update fee and a technology fee that applies to all building and planning permits. It is the intent of this Council that applicants will continue to be required to pay such fees in addition to all other applicable fees authorized and established by the City. The City Council finds that such fees are not required to be included in the calculations of the maximum fee amounts, and that even if they were, required to be included as part of the calculation, the approved overall fees are less than the city's expected reasonable costs for providing such services.
- E. Notices. The City timely provided all notices legally required for this ordinance, including providing all noticing required by Government Code Section 66000 *et seq.*
- F. Duplicate Ordinance. The City Council recognizes that on June 16, 2020, the City Council introduced and adopted an urgency ordinance (the "Urgency Ordinance") that is substantially similar to this ordinance. In case there is any legal challenge to the Urgency Ordinance, this ordinance is being adopted as a non-urgency measure as a legal "backup" to the Urgency Ordinance. The purpose of both this Ordinance and the Urgency Ordinance is to authorize and establish the fees in the types and amounts set forth in Exhibit A to this Ordinance. Furthermore, it is the intent of this ordinance to in no way limit the scope of the Urgency Ordinance, or to in any way delay the implementation of the fees. Rather, this ordinance is intended to continue the ongoing effect of all fees authorized and established in the Urgency Ordinance.

Section 2. AUTHORIZATION TO ESTABLISH FEES AND AMOUNTS

Consistent with its authority to establish fees pursuant to Article XI, section 7 of the California Constitution, and as confirmed in the Mitigation Fee Act (Government Code § 66000 *et seq.*), the City Council authorizes the collection of all of the types of fees shown on Exhibit A to this Ordinance.

Section 3. ESTABLISHMENT OF FEES AMOUNTS BY RESOLUTION

If, at this time fees are in effect which are in amounts which are the same in amount as those shown in Exhibit A, such fees shall remain in effect. To the extent that there are fees shown in Exhibit A which are not in effect when this ordinance becomes effective, the fees set forth in Exhibit A shall be in effect as soon as legally permissible.

Notwithstanding anything in this ordinance to the contrary, even though the amounts of these authorized and established (or continued) hereby initially established via this ordinance, the City Council may revise the amount of said fees from time to time via resolution.

Section 4. INTERPRETATION.

Any provision of the City of Placentia Municipal Code or appendices thereto inconsistent with the provisions of this Ordinance, to the extent of such inconsistencies and no further, is hereby repealed or modified to that extent necessary to affect the provisions of this Ordinance. Notwithstanding the foregoing sentence, nothing in this ordinance is intended to reduce or in any way limit the effect of the Urgency Ordinance.

Section 5. SEVERABILITY.

Should any provision of this Ordinance, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this Ordinance or the application of this Ordinance to any other person or circumstance and, to that end, the provisions hereof are severable. The City Council of the City of Placentia declares that it would have adopted all the provisions of this ordinance that remain valid if any provisions of this ordinance are declared invalid.

Section 6. CEQA.

This ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to 14 Cal. Code Regulations §15061(b)(3) because this ordinance merely establishes funding mechanisms and there is no possibility that the proposed ordinance will have a significant effect on the environment. Moreover, CEQA only applies to "projects", and under CEQA Guidelines section 15378(b)(4), the term "project" excludes "the creation of government funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment."

Section 7. CERTIFICATION.

The Mayor shall sign, and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same to be published and posted pursuant to the provisions of law in that regard and this Ordinance shall take effect thirty (30) days after its final passage.

INTRODUCED at a regular meeting of the City Council of the City of Placentia held on June 16, 2020.

PASSED, APPROVED AND ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing Ordinance was introduced at a regular meeting of the City Council of the City of Placentia, held on the 16th day of June 2020 and adopted at a regular meeting of the City Council of the City of Placentia, held on the 7th day of July 2020 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF COMMUNITY SERVICES

DATE: JULY 7, 2020

SUBJECT: **RESOLUTION AUTHORIZING THE TEMPORARY SUSPENSION OF REGULATORY ORDINANCE PERTAINING TO THE OPERATION OF THE CONCERTS IN THE PARK SERIES AT KRAEMER MEMORIAL PARK**

FISCAL

IMPACT: EXPENSE: \$14,000 General Fund (104074)

SUMMARY:

As part of annual summer programming, the City of Placentia ("City") plans and implements the summer Concerts in the Park series. Over the past five (5) years the City has worked collaboratively with Orange County Parks ("OC Parks"), to host four (4) concert events at Tri-City Park in addition to the 5th concert hosted by the Placentia Chamber of Commerce ("Chamber") which is recognized as the "Taste of Placentia" event. The concerts series is typically held every Thursday evening at 6:30 p.m. during July and August. Additionally, the Department has collaborated with the Placentia Community Foundation ("Foundation") to host the beer and wine garden, in conjunction with the City's Concert in the Park series.

Due to the COVID-19 pandemic, the City has been informed by OC Parks that no events will be approved at Tri-City Park during the summer months. In order to continue the Concerts series, the City plans to relocate the entertainment series to Kraemer Memorial Park at 201 N. Bradford Avenue.

The Concert series will encompass the parking lots and picnic shelter areas to coincide with the Concert in the Park entertainment. Due to the COVID-19 pandemic, permits for food and alcohol sales will not be granted by the Orange County Health Department (OC Health) and the State Department of Alcohol and Beverage Control. Therefore, concert goers will be encouraged to bring their own picnic dinners and snacks. Alcohol will not be allowed at any of the concerts. Guests will be asked to stay socially distance to minimize the spread of COVID-19. This item requests the adoption of a resolution suspending regulatory ordinance of the Placentia Municipal Code to allow for the operation of the Concerts in the Park series at Kraemer Memorial Park on July 16th, 23rd, 30th, and August 6th.

RECOMMENDATION:

It is recommended that the City Council take the following action:

1.e.
July 7, 2020

Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia authorizing the temporary suspension of Regulatory Section 23.76.050 of the Placentia Municipal Code for the operation of the Concerts in the Park series on July 16th, July 23rd, July 30th, and August 6th at Kraemer Memorial Park, 201 N. Bradford Avenue.

DISCUSSION:

As part of summer programming, the City and the Cultural Arts Commission have successfully planned and implemented the Concerts in the Parks series for many years. Over the last several years, the City has worked with OC Parks to host the concert series at Tri-City Park, 2301 N. Kraemer Boulevard. Additionally, the City has worked collaboratively with the Placentia Community Foundation to host the beer and wine garden in conjunction with the Concerts in the Park Series. The Foundation has also been responsible for obtaining food vendors to participate in the event as part of the partnership with the City. Furthermore, the Chamber of Commerce has also partnered with the City to host the fifth and final Concert annually, known as the "Taste of Placentia" event.

Currently, due to the COVID-19 pandemic, Orange County Health Department ("OC Health") and the State Department of Alcohol and Beverage Control (ABC) have indicated that permits for food vendors and for the sale of alcoholic beverages, will not be granted through the end of July 2020. OC Health and ABC have also informed the City that no date has been determined as to when or if permits for events and festivals will be approved. Given this information from OC Health and ABC, the Foundation has decided that they will not host the beer and wine garden at the Concerts in the Park series this summer, and the Chamber has also notified the City of their intent to postpone the "Taste of Placentia" to October 2020.

In order to continue to provide the Concerts in the Park series, City staff recommends moving forward with the events without the sale of food and alcoholic beverages. Participants will be encouraged to bring their own picnic dinner and snacks to the concerts. Additionally, without a permit from ABC, participants will not be allowed to bring their own alcohol to the park. In continuing to follow safety precautions related to the COVID-19 pandemic, Staff recommends adding social distancing signage at all the Concerts, ensuring all staff wear masks and gloves, use of hand sanitizer in all commonly touched areas, and the implementation of an attendance capacity for concert goers. Additionally, the City will continue to monitor State and County guidelines regarding safe operation during the pandemic to ensure accordance with guidelines implemented on gatherings of large groups.

The attached Resolution suspends (for the duration of the events) the Municipal Code section pertaining to the use of amplified music which may exceed the noise standards during the Concerts in the Park performances.

FISCAL IMPACT:

The City currently has several resources planned and budgeted for the operation of the Concerts in the Park series such as Staff support from the City's Police, Public Works, and Community

Services Departments. These funds have been allocated to the General Fund for Fiscal Year 2020-21.

Prepared by:



Veronica Ortiz
Community Services Supervisor

Reviewed and approved by:



Karen Crocker
Director of Community Services

Reviewed and approved by:



Jessica Brown
Director of Finance

Reviewed and approved by:



Damien R. Arrula
City Administrator

Attachment:

Resolution R-2020-XX - Authorizing Temporary Suspension for Concerts in the Park

RESOLUTION NO. R-2020-40

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA AUTHORIZING THE TEMPORARY
SUSPENSION OF REGULATORY ORDINANCE SECTION
23.76.050 OF THE PLACENTIA MUNICIPAL CODE FOR THE
OPERATION OF THE CONCERTS IN THE PARK SERIES
ON JULY 16TH, 23RD, 30TH, AND AUGUST 6TH AT KRAEMER
MEMORIAL PARK, 201 N. BRADFORD AVENUE**

A. Recitals.

(i) The City of Placentia adopted Ordinance No. O-2008-10 which amended Title 1 of the Placentia Municipal Code by adding Chapter 1.14 allowing the City Council the discretion to temporarily suspend specific Ordinances during special events when it has been determined that the public welfare and interest will be served by such suspension.

(ii) The City Council finds that certain events of broad public interest may benefit the City and the City's economy by attracting large numbers of visitors, by generating favorable publicity, and by enhancing a marketable image for the City.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., of this Resolution.
2. The City temporarily suspends Placentia Municipal Code Section 23.76.050 relative to use of amplified music which may exceed the noise standards during the Concerts in the Park series at Kraemer Memorial Park, 201 N. Bradford Avenue on July 16th, 23rd, 30th, and August 6th from 6:30 p.m. to 8:30 p.m.
4. The specified sections of the Placentia Municipal Code (Section 23.76.050) shall remain in full force and effect throughout the remainder of the City.
5. This Resolution shall take effect from and after its date of adoption.

PASSED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. Mckinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. Mckinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 7th day of July 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. Mckinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettehnausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **ACCEPTANCE OF CONSTRUCTION WORK AND NOTICE OF COMPLETION FOR CONSTRUCTION OF THE FY 2019-20A RESIDENTIAL SLURRY SEAL PROJECT (CITY PROJECT NO. 1001)**

FISCAL

IMPACT: EXPENSE: \$ 713,171.88 CONSTRUCTION COST
BUDGETED: \$ 682,292.00 FY 2019-20 CIP BUDGET
(601001-6185 – RMRA FUNDS)
\$ 41,270.00 FY 2019-20 CIP BUDGET
(791001-6185 – MEASURE U FUNDS)

SUMMARY:

On October 15, 2019, the City Council awarded a construction contract to Petrochem Manufacturing, LLC. (PMI) in the amount of \$682,292.04 for a slurry seal project consisting of approximately 1.82 million square feet of residential roadways. One contract change order in the amount of \$30,879.84, or 4.5% of the construction contract amount was issued. The Project has been completed to the satisfaction of the City. This action concludes the Project and authorizes filing a Notice of Completion with the Orange County Clerk-Recorder's Office in the amount of \$713,171.88.

RECOMMENDATION:

It is recommended that City Council take the following actions:

1. Accept the work performed by PMI., for construction of the FY 2019-20A Residential Slurry Seal Project, City Project No. 1001 for a grand total amount of \$713,171.88; and
2. Authorize the City Administrator to approve Contract Change Order #1 in the amount of \$30,879.84; and
3. Authorize the City Administrator to file a Notice of Completion with the Orange County Clerk-Recorder's Office for the Project; and
4. Authorize the City Administrator to release retention funds in accordance with the terms of the contract.

1.f.
July 7, 2020

DISCUSSION:

The scope of this project entailed application of rubberized slurry seal on approximately 1.82 million square feet of residential roadways. The scope of work under this contract also included crack sealing, roadway striping and legends and other ancillary work associated with a residential slurry sealing project. Localized asphalt dig-outs and repairs were completed by Public Works maintenance Staff in order to achieve some additional cost savings. PMI has an existing contract with the City of Los Angeles for on-call slurry seal projects that was previously competitively bid by Los Angeles. The City of Los Angeles contract requires PMI to offer the same unit bid pricing to other public agencies as well, thus Staff was able to “piggyback” onto their previously bid and awarded contract and utilize said lower unit pricing. One change order in the amount of \$30,879.84 was issued to cover the cost for additional slurry materials used on the project and remobilization costs due to inclement weather delays.

FISCAL IMPACT:

The final project construction cost plus the change order amounts to \$713,171.88. This cost consists of the bid amount submitted by PMI in the amount of \$682,292.04 and \$30,879.84. for Contract Change Order #1. A total of \$723,562 was budgeted in the Fiscal Year (FY) 2019-20 CIP Budget for this project. As such, sufficient funds exist for the recommended actions.

Prepared by:



Masoud Sepahi
City Engineer

Reviewed and approved:



Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Notice of Completion – PMI, for Project No. 1001
2. Change Order No. 1

<p>RECORDING REQUESTED BY</p> <p>AND WHEN RECORDED MAIL TO</p> <div style="border: 1px solid black; padding: 5px; margin: 10px auto; width: 80%;"> <p>Name City Clerk</p> <p>Street City of Placentia</p> <p>Address 401 E. Chapman Ave.</p> <p>City & Placentia, CA 92870</p> <p>State</p> </div>	
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SPACE ABOVE THIS LINE FOR RECORDER'S USE

Free Recording Per Government Code Section 27383 & 6103

City Council Approval:

Deputy City Clerk

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for Complete requirements.)

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is City of Placentia
3. The full address of the owner is 401 East Chapman Avenue

Placentia, CA 92870

4. The nature of the interest or estate of the owner is: In fee.

N/A

(If other than fee, strike "In fee" and insert, for example, "purchaser under contract of purchase," or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:

NAMES

ADDRESSES

N/A

6. A work of improvement on the property hereinafter described was completed on May 13, 2020. The work done was:

FY 2019-20A, Residential Slurry Seal Project, City Project #1001. This work included slurry sealing of approximately 1.82 million square feet of residential roadways.

The name of the contractor, if any, for such work of improvement was Petrochem Manufacturing, LLC (PMI)

7. 6168 Innovation Way, Calsbad, CA 92009

10/15/20

(If no contractor for work of improvement as a whole, insert "none".)

(Date of Contract)

8. The property on which said work of improvement was completed is in the city of Placentia

County of Orange, State of California, and is described as follows: FY 2019-20A, Residential Slurry Seal Project, City Project #1001

9. The street address of said property is "none"

(If no street address has been officially assigned, insert "none".)

CITY OF PLACENTIA

Dated: July 7, 2020

Verification for Individual Owner

Signature of owner or corporate officer of owner
named in paragraph 2 or his agent

VERIFICATION

I, the undersigned, say: I am the City Administrator the declarant of the foregoing
("President of", "Manager of", "Owner of", etc.)

Notice of completion; I have read said notice of completion and know the contents thereof; the same is true of my own knowledge.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on July 7, 2020, at Placentia, California.

(Date of Signature.)

(City where signed.)

(Personal signature of the individual who is swearing
that the contents of the notice of completion are
true.)

CCO No. 1 Exhibit 'A'

Project Title: 2019/2020 Residential Slurry Seal

Owner: City of Placentia

Contractor: Petrochem Materials Innovations



No.	Description	Bid	Actual	Units		Unit Price	CREDIT	EXTRA
1	REAS Slurry Type 1	\$119,093.00	136018.00	GL	16925	\$2.49	30,879.84	42,143.25
2	Freight (\$550 per load)	\$28.00	45	EA	17	\$550.00	0	9,350
3	Applicator Truck	\$224.00	182.50	HR	41.50	\$252.00	10,458	
4	Service Haul Trucks	\$28.00	61.00	EA	33.00	\$200.00	0	6,600
5	Trailers	\$28.00	45.00	EA	17.00	\$200.00	0	3,400
6	Labor Drivers	\$336.00	273.75	HR	62.25	\$95.00	5,913.75	
7	Crew/Labor Operator & Squeegee	\$448.00	365.00	HR	83.00	\$95.00	7,885	
8	Cover Manholes	\$112.00	288.50	HR	176.50	\$95.00	0	16,767.5
9	Post and notified	\$224.00	317.25	HR	93.25	\$95.00	0	8,858.75
10	Sweeping- Clean Street	\$136.00	72.50	LS	63.50	\$200.00	12,700	
11	Striping Cal Stripe	\$53,556.25	57528.65	LS	3972.40		0	3,972.4
12	Taxes	7.75%	\$24,175.47	8.75%	\$31,800.00		0	\$7,624.53
Sum of Line Item Adjustments							67,836.59	98,716.43
Cost of Line Item adjustments							30,879.84	



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS, AWARD OF CONSTRUCTION CONTRACT TO ALL AMERICAN ASPHALT AND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH KOA CORPORATION FOR CONSTRUCTION MANAGEMENT SERVICES FOR THE FY 2019-2020 ARTERIAL ROADWAY REHABILITATION PROJECT NO. 1002**

FISCAL

IMPACT: EXPENSE: \$ 2,207,799 CONSTRUCTION CONTRACT
\$ 174,132 CONSTRUCTION MANAGEMENT
\$ 201,669 CONTINGENCY AMOUNT

BUDGET: \$2,583,600 TOTAL PROJECT BUDGET FY 2020-21 CIP BUDGET
\$1,960,200 MEASURE U (791002-6185)
\$ 312,000 MEASURE M (181002-6185)
\$ 194,500 SB 1/RMRA (601002-6185)
\$ 100,000 CALRECYCLE GRANT (501002-6185)
\$ 16,900 THOROUGHFARE CONSTRUCTION FUND (261002-6185)

SUMMARY:

The scope of this project entails the rehabilitation of several arterial streets. In general, the work consists of pavement reconstruction; reconstruction of damaged sidewalk, curb and gutter; new signing, striping, markings, and pavement legends; traffic signal loops; and traffic safety improvements identified in the City's Systemic Safety Analysis Report ("SSAR"). The general location and limits of the work will be East Bastanchury Road (City Limit East to Kraemer Boulevard), West Bastanchury Road (Placentia Avenue to City Limit West), Golden Avenue (City Limit East to Kraemer Boulevard), and Kraemer Boulevard (Golden Avenue to Bastanchury Road). Attachment 1 provides the specific locations and limits of work.

The City solicited competitive bids for the project on May 06, 2020. A total of five (5) bids were received for this project on May 28, 2020 with the low bid submitted by All American Asphalt ("AAA") in the amount of \$2,207,799. This bid includes an add alternate bid item for traffic signal and median modifications at Kraemer Boulevard and Golden Avenue. The City reviewed the bid received from All American and found it to be accurate and responsive.

1.g.
July 7, 2020

In order to provide quality control and assurance on this project, City Staff engaged KOA Corporation (KOA) for providing a full time Inspector and a part-time Construction Manager for tracking and inspecting the work to ensure compliance with contract requirements and traffic control requirements. The City Council awarded a Professional Services Agreement to KOA in 2016 for On-Call Construction Management Services and KOA has provided these services on recently completed capital improvement projects. The cost for Construction Management Services for this project exceeds KOA's original cumulative contract not-to-exceed amount and as such, Staff is also presenting an amendment to the KOA agreement for Council consideration which will increase the original contract not-to-exceed amount of \$250,000, by \$174,132 for a revised cumulative contract not-to-exceed amount of \$424,132. The total construction cost of the project amounts to \$2,583,600. This includes the low bid submitted by AAA, a construction contingency amount of 9.1%, and construction management and inspection services provided by KOA Corporation. Staff recommends that the City Council award a Public Works Agreement to All American in the amount of \$2,207,799 to construct this project, as well as approve Amendment No.1 to the Professional Services Agreement with KOA Corporation for construction management services.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve the Engineered Plans and Specifications prepared by NV5 for the FY 2019-20 Arterial Roadway Rehabilitation Project; and
2. Approve a Public Works Agreement for this project with All American Asphalt, Inc. for an amount not-to-exceed \$2,207,799; and
3. Approve Amendment No. 1 with KOA for Construction Management Services to provide additional professional consulting services for \$174,132, for a cumulative not-to-exceed contract amount of \$424,132; and
4. Reject all other bids received and authorize return of the bid bonds; and
5. Authorize the City Administrator to approve contract change orders up to 9.1% of the contract not-to-exceed amount, or \$201,669; and
6. Authorize the City Administrator and/or his designee to execute all necessary documents, in a form approved by the City Attorney.

DISCUSSION:

The scope of this project entails pavement reconstruction; reconstruction of damaged sidewalks, curb and gutter; new signing, striping, markings, and pavement legends; traffic signal loops; and traffic safety improvements identified in the City's SSAR. The general location and limits of the work will be East Bastanchury Road (City Limit East to Kraemer Boulevard), West Bastanchury Road (Placentia Avenue to City Limit West), Golden Avenue (City Limit East to Kraemer Boulevard),

and Kraemer Boulevard (Golden Avenue to Bastanchury Road). More than 1 million square feet of pavement will be rehabilitated as part of this project. The attached project area map (Attachment 1) outlines the specific locations and limits of work.

Staff solicited competitive bids for this project on May 6, 2020, and the following five (5) bids were received on May 28, 2020:

	BIDDER	BID AMOUNT
1	All American Asphalt	2,207,799
2	R. J. Noble	2,285,200
3	Hardy & Harper Inc.	2,390,849
4	Palp, Inc, DBA Excel Paving	2,433,321
5	Sully Miller	2,509,226

The bid submitted by AAA was found to be the lowest responsive and responsible bid for this project. A reference check for AAA was conducted and those agencies surveyed provided positive feedback regarding AAA's quality of work and its responsiveness in resolving construction issues. In addition, City Staff have experience working with AAA on similar projects. As such, Staff recommends the City Council award a construction contract to AAA for this project.

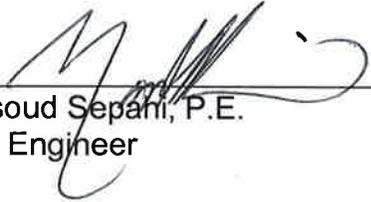
Additionally, KOA has been providing On-Call Construction Management and Inspection services on City capital projects during the past two (2) years. These projects include the FY 2018-19 Residential Rehabilitation and the ADA Ramp Reconstruction Projects, both of which KOA has successfully managed on behalf of the City. KOA's Staff have been very responsive throughout the previously mentioned projects and are familiar with the City's contractual requirements and road conditions throughout the City. If approved, Amendment No.1 will increase the contract not-to-exceed amount by an additional \$174,132 for construction management services on this project for a total cumulative contract no-to-exceed amount of \$474,132.

FISCAL IMPACT:

The total construction cost for the Fiscal Year 2020-21 Arterial Roadway Rehabilitation project amounts to \$2,583,600. This cost consists of the bid amount submitted by AAA in the amount of \$2,207,799, Construction Management Services in the amount of \$174,132, and a construction contingency amount of \$201,669. The FY 2020-21 CIP Budget includes \$2,583,600 in Measure U, Measure M, SB1/RMRA, CalRecycle Grant Funds and Thoroughfare Construction Funds to pay for this project. As such, sufficient funds exist for the recommended actions. The following table provides a summary of the uses and sources of funds for this project:

USE		SOURCE	
Construction Contract	\$2,207,799	Measure U CIP	\$1,960,200
9.1% Construction Contingency	\$201,669	Measure M (181002-6185)	\$312,000
Construction Management and Inspection Services	\$174,132	SB-1/RMRA (601002-6185)	\$194,500
		Calrecycle Grant (501002-6185)	\$100,000
		Thoroughfare Construction Fund (261002-6185)	\$16,900
Total:	\$2,583,600	Total:	\$2,583,600

Prepared by:



Masoud Sepahi, P.E.
 City Engineer

Reviewed and approved:



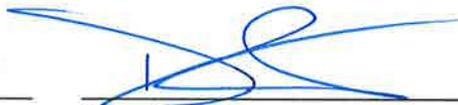
Luis Estevez
 Acting Deputy City Administrator

Reviewed and approved:



Jessica Brown
 Director of Finance

Reviewed and approved:



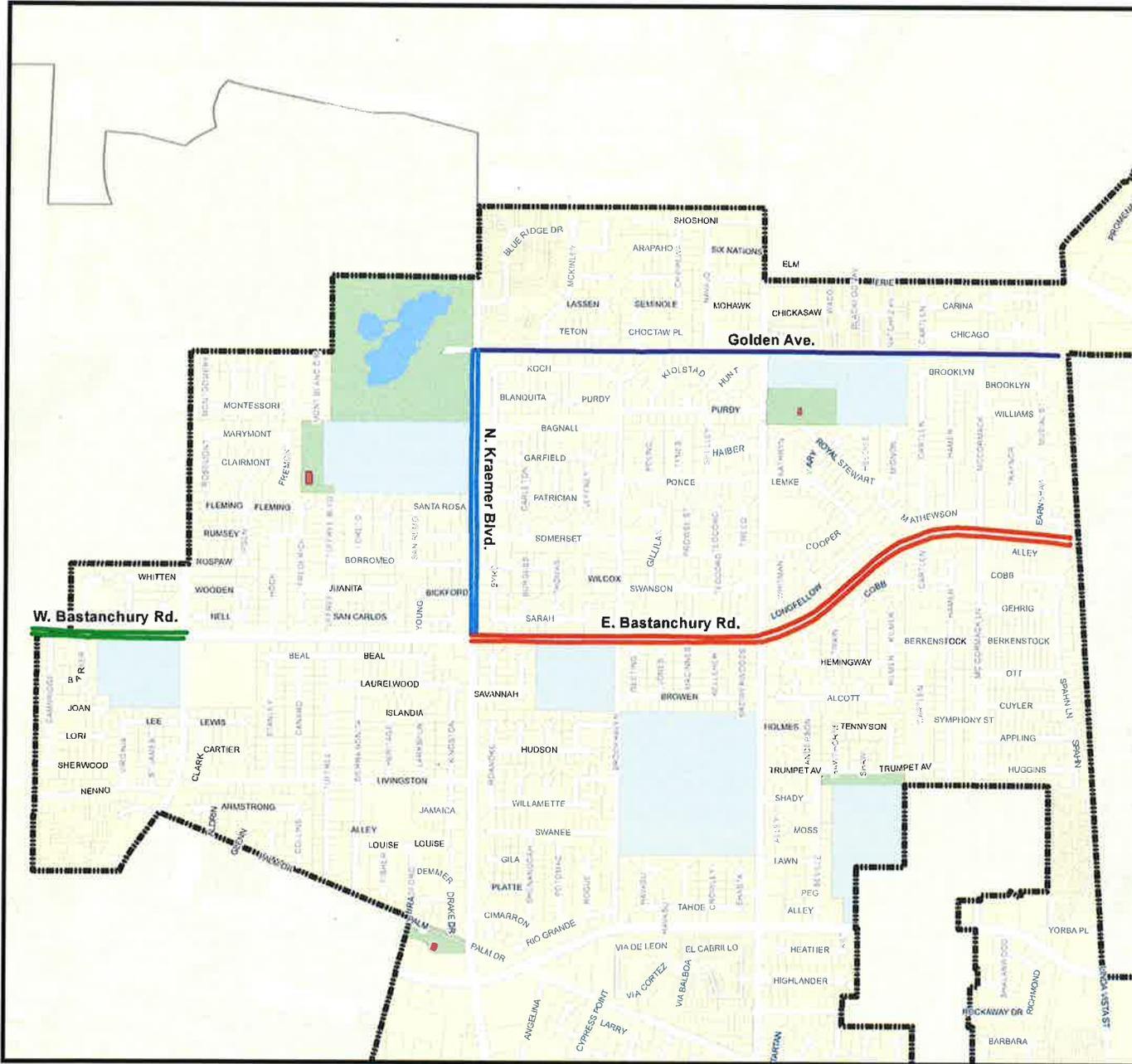
Damien R. Arrula
 City Administrator

Attachments:

1. Project Area Map
2. Public Works Agreement with All American Asphalt, Inc.
3. Agreement Amendment No. 1 with KOA Corporation



FY 2019-20 Arterial Roadway Rehabilitation Project



— Golden Ave.
163,470 sq. ft.

— N. Kraemer Blvd.
194,456 sq. ft.

— W. Bastanchury Rd.
81,824 sq. ft.

— E. Bastanchury Rd.
383,136 sq. ft.



**CITY OF PLACENTIA
PUBLIC WORKS AGREEMENT FOR
FY 2019-20 ARTERIAL ROADWAY REHABILITATION PROJECT
CITY PROJECT NO. 1002**

THIS AGREEMENT (herein "Agreement"), is made and entered into this 7th day of July 2020 by and between the CITY OF PLACENTIA, a municipal corporation and charter city, (herein "City") and ALL AMERICAN ASPHALT INC. (herein "Contractor"). The parties hereto agree as follows:

WITNESSETH:

A. WHEREAS, City requires the construction of FY 2019-20 Arterial Roadway Rehabilitation Project as set forth more fully in this Agreement.

B. WHEREAS, Contractor represents to City that Contractor is qualified to perform said work and has submitted a proposal to City for the same.

C. WHEREAS, City desires to have Contractor perform said services on the terms and conditions set forth herein.

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein and for good and valuable consideration, the receipt and sufficiency of which is acknowledged by both parties, City and Contractor hereby agree as follows:

1.0 DEFINITIONS

1.1 Definitions. As used in this Agreement, the following definitions shall be applicable:

- (a) Contractor. Contractor shall mean All American Asphalt, a (California corporation, partnership, individual) located at 400 East Sixth Street, Corona, CA 92879.
- (b) City. City shall mean the City of Placentia, a Municipal Corporation and Charter City, located at 401 E. Chapman, Placentia, California 92870.
- (c) City Council. City Council shall mean the City Council of the City of Placentia.
- (d) Contract Officer shall mean the person designated by the City Administrator or City Engineer of City and shall have the duties set forth in Section 5.2.

- (e) **Services.** Services shall mean the services to be performed by the Contractor pursuant to this Agreement.
- (f) **Satisfactory.** Satisfactory shall mean satisfactory to the City Administrator or his/her designee.

2.0 SERVICES OF CONTRACTOR

2.1 Scope of Services. In compliance with all terms and conditions of this Agreement, the Contractor shall provide those services specified in the "Scope of Services" attached hereto as Exhibit "A" and incorporated herein by this reference, which services may be referred to herein as the "services" or "work" hereunder. As a material inducement to the City entering into this Agreement, Contractor represents and warrants that Contractor is a provider of first class work and services and Contractor is experienced in performing the work and services contemplated herein and, in light of such status and experience, Contractor covenants that it shall follow the highest professional standards in performing the work and services required hereunder and that all materials will be of good quality, fit for the purpose intended.

2.2 Documents Included in Contract. This contract consists of this Agreement and any Exhibits, which are incorporated herein by this reference. In the event of an inconsistency, the terms of this Agreement shall govern.

2.3 Compliance with Law. All services rendered hereunder shall be provided in accordance with all ordinances, resolutions, statutes, rules, and regulations of the City and any Federal, State or local governmental agency having jurisdiction in effect at the time service is rendered, including but not limited to, the claims procedure set forth in Public Contract Code Section 9204, a summary of which is attached to this agreement as Exhibit "E."

2.4 Licenses, Permits, Fees and Assessments. Contractor shall obtain at its sole cost and expense such licenses, permits and approvals as may be required by law for the performance of the services required by this Agreement, including registration with the Department of Industrial Relations of the State of California as required by Labor Code Section 1725.5 before commencing performance under this Agreement. Contractor shall have the sole obligation to pay for any fees, assessments and taxes, plus applicable penalties and interest, which may be imposed by law and arise from or are necessary for the Contractor's performance of the services required by this Agreement, and shall indemnify, defend and hold harmless City against any such fees, assessments, taxes penalties or interest levied, assessed or imposed against City hereunder. Contractor shall be responsible for all subcontractors' compliance with this Section 2.4.

2.5 Familiarity with Work. By executing this Contract, Contractor warrants that Contractor (a) has thoroughly investigated and considered the scope of services to be performed, (b) has carefully considered how the services should be performed, and (c) fully understands the facilities, difficulties and restrictions attending performance of the services under this Agreement. If the services involve work upon any site, Contractor warrants that Contractor has or will investigate the site and is or will be fully acquainted with the conditions there existing, prior to commencement of services hereunder. Should Contractor discover any latent or unknown conditions, which will materially affect the performance of the services hereunder, Contractor shall immediately inform the City of such fact and shall not proceed except at Contractor's risk until written instructions are received from the Contract Officer.

2.6 Standard of Performance. Contractor, its subcontractors and their employees, in the performance of Contractor's work under this Agreement shall be responsible for exercising the degree of skill and care required by customarily accepted good professional practices and procedures used in the Contractor's field.

Any costs for failure to meet the foregoing standard or to correct otherwise defective work that requires re-performance of the work, shall be borne in total by the Contractor and not by the City. The failure of a project to achieve the performance goals and objectives stated in this Agreement is not a basis for requesting re-performance unless the work conducted by Contractor and/or its subcontractors is deemed by the City to have failed the foregoing standard of performance.

In the event Contractor fails to perform in accordance with the above standard:

1. Contractor will re-perform, at its own expense, any task which was not performed to the reasonable satisfaction of City. Any work re-performed pursuant to this paragraph shall be completed within the time limitations originally set forth for the specific task involved. Contractor shall work any overtime required to meet the deadline for the task at no additional cost to the City;
2. The City shall provide a new schedule for the re-performance of any task pursuant to this paragraph in the event that re-performance of a task within the original time limitations is not feasible; and
3. The City shall have the option to direct Contractor not to re-perform any task which was not performed to the reasonable satisfaction of the City Project Manager pursuant to application of (1) and (2) above. In the event the City directs Contractor not to re-perform a task, the City shall negotiate a reasonable settlement for satisfactory work performed. No previous payment shall be considered a waiver of the City's right to reimbursement.

Nothing contained in this section is intended to limit any of the rights or remedies which the City may have under law.

2.7 Care of Work. The Contractor shall adopt reasonable methods during the life of the Agreement to furnish continuous protection to the work, and the equipment, materials, papers, documents, plans, studies and/or other components thereof to prevent losses or damages, and shall be responsible for all such damages, to persons or property, until acceptance of the work by City, except such losses or damages as may be caused by City's own negligence.

2.8 Further Responsibilities of Parties. Both parties agree to use reasonable care and diligence to perform their respective obligations under this Agreement. Both parties agree to act in good faith to execute all instruments, prepare all documents and take all actions as may be reasonably necessary to carry out the purposes of this Agreement. Unless hereafter specified, neither party shall be responsible for the service of the other. Contractor shall require all subcontractors to comply with the provisions of this agreement.

2.9 Additional Services. City shall have the right at any time during the performance of the services, without invalidating this Agreement, to order extra work beyond that specified in the Scope of Services or make changes by altering, adding to or deducting from said work. No such extra work may be undertaken unless a written change order is first given by the Contract Officer to

the Contractor, incorporating therein any adjustment in (i) the Contract Sum as set forth in Section 3.1, and/or (ii) the time to perform this Agreement, which said adjustments are subject to the written approval of the Contractor. Any increase in compensation of ten percent (10%) or less of the Contract Sum, may be approved by the City Administrator. Any increases, taken either separately or cumulatively, that result in the Contract Sum exceeding ten percent (10%) of the Contract Sum must be approved by the City Council. It is expressly understood by Contractor that the provisions of this Section shall not apply to services specifically set forth in the Scope of Services or reasonably contemplated therein. Contractor hereby acknowledges that it accepts the risk that the services to be provided pursuant to the Scope of Services may be more costly or time consuming than Contractor anticipates and that Contractor shall not be entitled to additional compensation therefore.

2.10 Prevailing Wage Laws. Contractor represents and warrants that it is registered with the Department of Industrial Relations pursuant to SB 854 and Labor Code 1725.5. Contractor shall ensure that its subcontractors comply with said requirements. In accordance with Labor Code Section 1770 et seq., the Director of the Department of Industrial Relations of the State of California has ascertained a general prevailing rate of wages, which is the minimum amount, which shall be paid to all workers employed to perform the work pursuant to this Agreement. A copy of the general prevailing wage rate determination is on file in the Office of the City Clerk and is hereby incorporated by reference into this Agreement. In accordance with the provisions of Labor Code Section 1810 et seq., eight (8) hours is the legal working day. Contractor must forfeit to the City Twenty Five Dollars (\$25.00) a day for each worker who works in excess of the minimum working hours when Contractor does not pay overtime. Contractor is required to post a copy of such wage rates at all times at the contract site. The statutory penalties for failure to pay prevailing wage or to comply with State wage and hour laws will be enforced. Contractor also shall comply with State law requirements to maintain payroll records and shall provide for certified records and inspection of records as required by California Labor Code Section 1770 et. seq., including Section 1776. Contractor shall comply with all statutory requirements relating to the employment of apprentices.

3.0 COMPENSATION

3.1 Contract Sum. For the services rendered pursuant to this Agreement, the Contractor shall be compensated as specified herein, but not exceeding the maximum contract amount of Two Million Two Hundred Seven Thousand Seven Hundred and Ninety Nine Dollars (\$2,207,799.00) (herein "Contract Sum"), except as provided in Section 2.9. The Contract Sum shall include the attendance of Contractor at all project meetings reasonably deemed necessary by the City; Contractor shall not be entitled to any additional compensation for attending said meetings.

3.2 Progress Payments. Prior to the first day of the month, during the progress of the work, commencing on the day and month specified in the Agreement, Contractor shall submit to the Contract Officer a complete itemized statement of all labor and materials incorporated into the work during the preceding month and the portion of the contract sum applicable thereto. Upon approval in writing by the Contract Officer, payment shall be made in thirty (30) days. City shall pay Contractor a sum based upon ninety-five percent (95%) of the contract price apportionment of the labor and materials incorporated into the work under the contract during the month covered by said statement. The remaining five percent (5%) thereof shall be retained as performance security. Refer to Section 8.4 of this Agreement for retention of funds.

4.0 PERFORMANCE SCHEDULE

4.1 Time of Essence. Time is of the essence in the performance of this Agreement.

4.2 Schedule of Performance. Contractor shall commence the services pursuant to this Agreement upon receipt of a written notice to proceed and shall perform all services within the time period(s) established in the "Schedule of Performance" attached hereto as Exhibit "B", and incorporated herein by this reference. When requested by the Contractor, extensions to the time period(s) specified in the Scope of Services may be approved in writing by the Contract Officer.

4.3 Force Majeure. The time period(s) specified in the Scope of Services for performance of the services rendered pursuant to this Agreement shall be extended because of any delays due to unforeseeable causes beyond the control and without the fault or negligence of the Contractor, including, but not restricted to, acts of God or of the public enemy, unusually severe weather, fires, earthquakes, floods, epidemics, quarantine restrictions, riots, strikes, freight embargoes, wars, litigation, and/or acts of any governmental agency, including the City, if the Contractor shall within ten (10) days of the commencement of such delay notify the Contract Officer in writing of the causes for the delay. The Contract Officer shall ascertain the facts and the extent of delay, and extend the time for performing the services for the period of the enforced delay when and if in the judgment of the Contract Officer such delay is justified. The Contract Officer's determination shall be final and conclusive upon the parties to this Agreement.

4.4 Term. Unless earlier terminated in accordance with Section 8.9 of this Agreement, this Agreement shall continue in full force and effect until final approval and acceptance of the project by the Contract Officer. Notwithstanding the foregoing, this Agreement shall terminate no later than July 7, 2020, unless the parties mutually agree in writing to extend the term.

5.0 COORDINATION OF WORK

5.1 Representative of Contractor. The following principals of Contractor are hereby designated as being the principals and representatives of Contractor authorized to act in its behalf with respect to the work specified herein and make all decisions in connection therewith:

Edward J. Carlson, Vice President
All American Asphalt Inc.
400 East Sixth Street
Corona, CA 92879

It is expressly understood that the experience, knowledge, capability and reputation of the foregoing principals were a substantial inducement for City to enter into this Agreement. Therefore, the foregoing principals shall be responsible during the term of this Agreement for directing all activities of Contractor and devoting sufficient time to personally supervise the services hereunder. For purposes of this Agreement, the foregoing principals may not be replaced nor may their responsibilities be substantially reduced by Contractor without the express written approval of City.

5.2 Contract Officer. The Contract Officer shall be such person as may be designated by the City Administrator or City Engineer of City. It shall be the Contractor's responsibility to

assure that the Contract Officer is kept informed of the progress of the performance of the services and the Contractor shall refer any decisions that must be made by City to the Contract Officer. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Contract Officer. The Contract Officer shall have authority to sign all documents on behalf of the City required hereunder to carry out the terms of this Agreement.

5.3 Prohibition Against Assignment. The experience, knowledge, capability and reputation of Contractor, its principals and employees were a substantial inducement for the City to enter into this Agreement. Neither this Agreement nor any interest herein may be transferred, assigned, conveyed, hypothecated or encumbered voluntarily or by operation of law, whether for the benefit of creditors or otherwise, without the prior written approval of City. Transfers restricted hereunder shall include the transfer to any person or group of persons acting in concert of more than twenty five percent (25%) of the present ownership and/or control of Contractor, taking all transfers into account on a cumulative basis. In the event of any such unapproved transfer, including any bankruptcy proceeding, this Agreement shall be void. No approved transfer shall release the Contractor or any surety of Contractor of any liability hereunder without the express consent of City.

5.4 Independent Contractor. Neither the City nor any of its employees shall have any control over the manner, mode or means by which Contractor, its subcontractors, agents or employees, performs the services required herein, except as otherwise set forth herein. City shall have no voice in the selection, discharge, supervision or control of Contractor's employees, subcontractors, servants, representatives or agents, or in fixing their number, compensation or hours of service. Contractor shall perform all services required herein as an independent contractor of City and shall remain at all times as to City a wholly independent contractor with only such obligations as are consistent with that role. Contractor shall not at any time or in any manner represent that it or any of its subcontractors, agents or employees are agents or employees of City. City shall not in any way or for any purpose become or be deemed to be a partner of Contractor in its business or otherwise or a joint venture or a member of any joint enterprise with Contractor.

5.5 Identity of Persons Performing Work. Contractor represents that it employs or will employ at its own expense all personnel required for the satisfactory performance of any and all tasks and services set forth herein. Contractor represents that the tasks and services required herein will be performed by Contractor or under its direct supervision, and that all personnel engaged in such work shall be fully qualified and shall be authorized and permitted under applicable State and local law to perform such tasks and services.

5.6 Utility Relocation. City is responsible for removal, relocation, or protection of existing main or trunk line utilities to the extent such utilities were not identified in the invitation for bids or specifications. City shall reimburse contractor for any costs incurred in locating, repairing damage not caused by contractor and removing or relocating such unidentified utility facilities, including equipment idled during such work. Contractor shall not be assessed liquidated damages for delay arising from the removal or relocation of such unidentified utility facilities.

5.7 Trenches or Excavations. Pursuant to California Public Contract Code Section 7104, in the event the work included in this Agreement requires excavations more than four (4) feet in depth, the following shall apply.

- (a) Contractor shall promptly, and before the following conditions are disturbed, notify City, in writing, of any: (1) material that Contractor believes may be material that is hazardous waste, as defined in Section

25117 of the Health and Safety Code, that is required to be removed to a Class I, Class II, or Class III disposal site in accordance with provisions of existing law; (2) Subsurface or latent physical conditions at the site different from those indicated; or (3) Unknown physical conditions at the site of any unusual nature, different materially from those ordinarily encountered and generally recognized as inherent in work of the character provided for in the contract.

- (b) City shall promptly investigate the conditions, and if it finds that the conditions do materially so differ, or do involve hazardous waste, and cause a decrease or increase in Contractor's cost of, or the time required for, performance of any part of the work shall issue a change order per Section 2.9 of this Agreement.
- (c) That, in the event that a dispute arises between City and Contractor whether the conditions materially differ, or involve hazardous waste, or cause a decrease or increase in Contractor's cost of, or time required for, performance of any part of the work, Contractor shall not be excused from any scheduled completion date provided for by the contract, but shall proceed with all work to be performed under the contract. Contractor shall retain any and all rights provided either by contract or by law, which pertain to the resolution of disputes and protests between the contracting parties.

6.0 INSURANCE, INDEMNIFICATION AND BONDS

6.1 Insurance. The Contractor and all subcontractors, if any, shall procure and maintain, at its sole cost and expense, in a form and content satisfactory to City, during the entire term of this Agreement including any extension thereof, insurance as set forth in Exhibit "C" attached hereto and incorporated herein by this reference.

Conditions:

In accordance with Public Contract Code Section 20170, the insurance of surety companies who provide or issue the policy shall have been admitted to do business in the State of California with a credit rating of A- or better.

This insurance shall not be canceled, limited in scope or coverage or non-renewed until after thirty (30) days prior written notice has been given to the Community Development Director, City of Placentia, 401 E. Chapman Ave., Placentia, California 92870.

Any insurance maintained by the City of Placentia shall apply in excess of and not combined with insurance provided by this policy.

The City of Placentia, its officers, employees, representatives, attorneys, and volunteers shall be named as additional named insureds with respect to: liability arising out of activities performed by or on behalf of the Contractor and all Subcontractors pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Contractor and all Subcontractors; automobiles owned, leased, hired, or borrowed by the Contractor and all Subcontractors.

Prior to commencement of any work under this contract, Contractor shall deliver to the City insurance endorsements confirming the existence of the insurance required by this contract, and including the applicable clauses referenced above.

Such endorsements shall be signed by an authorized representative of the insurance company and shall include the signatory's company affiliation and title. Should it be deemed necessary by the City, it shall be Contractor's responsibility to see that the City receives documentation, acceptable to the City, which sustains that the individual signing said endorsements is indeed authorized to do so by the insurance company.

If the Contractor fails to maintain the aforementioned insurance, or secure and maintain the aforementioned endorsement, the City may obtain such insurance, and deduct and retain the amount of the premiums for such insurance from any sums due under the agreement. However, procuring of said insurance by the City is an alternative to other remedies the City may have, and is not the exclusive remedy for failure of Contractor to maintain said insurance or secure said endorsement. In addition to any other remedies the City may have upon Contractor's failure to provide and maintain any insurance or policy endorsements to the extent and within the time herein required, the City shall have the right to order Contractor to stop work hereunder, and/or withhold any payment(s) which became due to Contractor hereunder until Contractor demonstrates compliance with the requirements hereof.

Nothing herein contained shall be construed as limiting in any way the extent to which Contractor may be held responsible for payments of damages to persons or property resulting from Contractor's or its subcontractor's performance of the work covered under this agreement.

Each contract between the Contractor and any subcontractor shall require the subcontractor to maintain the same policies of insurance that the Contractor is required to maintain pursuant to this Section 6.1.

6.2 Certificates of Insurance. Contractor shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance and endorsements shall be attached to this Agreement as Exhibit "D" and are incorporated herein by this reference.

6.3 Indemnification. Contractor shall defend, indemnify, hold free and harmless the City of Placentia, its elected and appointed officials, officers, agents and employees, at Contractor's sole expense, from and against any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities, (herein "claims or liabilities") that may be asserted or claimed by any person, firm or entity arising or alleged to arise out of or in connection with the performance of the work, operations or activities of Contractor, its agents, employees, subcontractors, or invitees, provided for herein, or arising or alleged to arise from the negligent acts or omissions of Contractor hereunder, or arising or alleged to arise from Contractor's performance of or failure to perform any term, provision, covenant or condition of this Agreement.

- (a) Contractor will defend any action or actions filed in connection with any of said claims or liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith.

- (b) Contractor will promptly pay any judgment rendered against the City, its officers, agents or employees for any such claims or liabilities arising or alleged to arise out of or in connection with Contractor's (or its agents', employees', subcontractors' or invitees') negligent performance of or failure to perform such work, operations or activities hereunder; and Contractor agrees to save and hold the City, its officers, agents, and employees harmless therefrom.
- (c) In the event the City, its officers, agents or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising or alleged to arise out of or in connection with the performance of or failure to perform the work, operation or activities of Contractor hereunder, Contractor shall pay to the City, its officers, agents or employees, any and all costs and expenses incurred by the City, its officers, agents or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees for counsel selected by City.
- (d) Contractor's duty to defend and indemnify as set out in this Section 6.3 shall include any claims, liabilities, obligations, losses, demands, actions, penalties, suits, costs, expenses or damages or injury to persons or property arising or alleged to arise from, in connection with, as a consequence of or pursuant to any state or federal law or regulation regarding hazardous substances, including but not limited to the Federal Insecticide, Fungicide and Rodenticide Act ("FIFRA"), Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), Resource Conservation and Recovery Act of 1976 ("RCRA"), the Hazardous and Solid Waste Amendments of 1984, the Hazardous Material Transportation Act, the Toxic Substances control Act, the Clean Air Act, the Clean Water Act, the California Hazardous Substance Account Act, the California Hazardous Waste Control Law or the Porter-Cologne Water Quality Control Act, as any of those statutes may be amended from time to time.

Notwithstanding the foregoing, Contractor shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City.

The Contractor's indemnification obligations pursuant to this Section 6.3 shall survive the termination of this Agreement. Contractor shall require the same indemnification from all subcontractors.

6.4 Labor and Materials and Performance Bonds. Concurrently with execution of this Agreement, Contractor shall deliver to City a labor and materials bond and a performance bond each in the sum of the amount of this Agreement, in the forms provided by the City Clerk, which secures the faithful performance of this Agreement. The bonds shall contain the original notarized signature of an authorized officer of the surety and affixed thereto shall be a certified and current copy of his power of attorney. The bonds shall be unconditional and remain in force during the entire term of the Agreement and shall be null and void only if the Contractor promptly and faithfully performs all terms and conditions of this Agreement.

6.5 Sufficiency of Insurer or Surety. Insurance required by this Agreement shall be satisfactory only if issued by companies qualified to do business in California, rated "A" or better in the most recent edition of Best Rating Guide, The Key Rating Guide or in the Federal Register, and only if they are of a financial category Class VII or better, unless such requirements are waived by the Risk Manager of the City due to unique circumstances. In the event the Senior Management Analyst of City ("Senior Management Analyst") determines that the work or services to be performed under this Agreement creates an increased risk of loss to the City, the Contractor agrees that the minimum limits of the insurance policies required by this Section 6 may be changed accordingly upon receipt of written notice from the Senior Management Analyst; provided that the Contractor shall have the right to appeal a determination of increased coverage by the Senior Management Analyst to the City Council of City within ten (10) days of receipt of notice from the Senior Management Analyst.

6.6 Substitution of Securities. Pursuant to California Public Contract Code Section 22300, substitution of eligible equivalent securities for any monies withheld to ensure performance under the contract for the work to be performed will be permitted at the request and expense of the successful bidder.

7.0 RECORDS AND REPORTS

7.1 Reports. Contractor shall periodically prepare and submit to the Contract Officer such reports concerning the performance of the services required by this Agreement as the Contract Officer shall require. Contractor hereby acknowledges that the City is greatly concerned about the cost of work and services to be performed pursuant to this Agreement. For this reason, Contractor agrees that if Contractor becomes aware of any facts, circumstances, techniques, or events that may or will materially increase or decrease the cost of the work or services contemplated herein or, if Contractor is providing design services, the cost of the project being designed, Contractor shall promptly notify the Contract Officer of said fact, circumstance, technique or event and the estimated increased or decreased cost related thereto and, if Contractor is providing design services, the estimated increased or decreased cost estimate for the project being designed.

7.2 Records. Contractor shall keep, and require subcontractors to keep, such books and records (including but not limited to payroll records as required herein) as shall be necessary to perform the services required by this Agreement and enable the Contract Officer to evaluate the performance of such services. The Contract Officer shall have full and free access to such books and records at all times during normal business hours of City, including the right to inspect, copy, audit and make records and transcripts from such records. Such records shall be maintained for a period of three (3) years following completion of the services hereunder, and the City shall have access to such records in the event any audit is required.

7.3 Ownership of Documents. All drawings, specifications, reports, records, documents and other materials prepared by Contractor, its employees, subcontractors and agents in the performance of this Agreement shall be the property of City and shall be delivered to City upon request of the Contract Officer or upon the termination of this Agreement, and Contractor shall have no claim for further employment or additional compensation as a result of the exercise by City of its full rights of ownership of the documents and materials hereunder. Contractor may retain copies of such documents for its own use. Contractor shall have an unrestricted right to use the concepts embodied therein. All subcontractors shall provide for assignment to City of any

documents or materials prepared by them, and in the event Contractor fails to secure such assignment, Contractor shall indemnify City for all damages resulting therefrom.

7.4 Public Records Act Disclosure. Contractor has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Contractor, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Contractor informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

8.0 GENERAL PROVISIONS

8.1 Governing Law. This Agreement shall be construed and interpreted both as to validity and to performance of the parties in accordance with the laws of the State of California. Legal actions concerning any dispute, claim or matter arising out of or in relation to this Agreement shall be instituted in the Superior Court of the County of Orange, State of California, or any other appropriate court in such county, and Contractor covenants and agrees to submit to the personal jurisdiction of such court in the event of such action.

8.2 Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

The Principal set forth in Section 5.1 above shall be the representative for Contractor for purposes of this Agreement, and shall be authorized to issue all consents, approvals, directives and agreements on behalf of Contractor called for by this Agreement, except as otherwise expressly provided in this Agreement.

8.3 Disputes. In the event either party fails to perform its obligations hereunder, the nondefaulting party shall provide the defaulting party written notice of such default. The defaulting party shall have ten (10) days to cure the default; provided that, if the default is not reasonably susceptible to being cured within said ten (10) day period, the defaulting party shall have a reasonable time to cure the default, not to exceed a maximum of thirty (30) days, so long as the defaulting party commences to cure such default within ten (10) days of service of such notice and diligently prosecutes the cure to completion; provided further that if the default is an immediate danger to the health, safety and general welfare, the defaulting party shall take such immediate action as may be necessary. Notwithstanding the foregoing, the nondefaulting party may, in its sole and absolute discretion, grant a longer cure period. Should the defaulting party fail to cure the default within the time period provided in this Section, the nondefaulting party shall have the right, in addition to any other rights the nondefaulting party may have at law or in equity, to terminate this Agreement. Compliance with the provisions of this Section 8.3 shall be a condition precedent to bringing any legal action, and such compliance shall not be a waiver of any party's right to take legal action in the event that the dispute is not cured.

8.4 Retention of Funds. Progress payments shall be made in accordance with the provisions of Section 3.2 of this Agreement. In accordance with said section, City shall pay Contractor a sum based upon ninety-five percent (95%) of the contract price apportionment of the labor and materials incorporated into the work under the contract during the month covered by said statement. The remaining five percent (5%) thereof shall be retained as performance security to be paid to the Contractor within sixty (60) days after final acceptance of the work by the City Council, after Contractor shall have furnished City with a release of all undisputed contract amounts if required by City. In the event there are any claims specifically excluded by Contractor from the operation of the release, the City may retain proceeds (per Public Contract Code 7107) of up to 150% of the amount in dispute. City's failure to deduct or withhold shall not affect Contractor's obligations hereunder.

8.5 Waiver. No delay or omission in the exercise of any right or remedy by a nondefaulting party on any default shall impair such right or remedy or be construed as a waiver. A party's consent to or approval of any act by the other party requiring the party's consent or approval shall not be deemed to waive or render unnecessary the other party's consent to or approval of any subsequent act. Any waiver by either party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Agreement.

8.6 Rights and Remedies. Rights and Remedies are cumulative except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

8.7 Legal Action. In addition to any other rights or remedies, either party may take legal action, in law or in equity, to cure, correct or remedy any default, to recover damages for any default, to compel specific performance of this Agreement, to obtain declaratory or injunctive relief, or to obtain any other remedy consistent with the purposes of this Agreement.

8.8 Liquidated Damages. Since the determination of actual damages for any delay in performance of this Agreement would be extremely difficult or impractical to determine in the event of a breach of this Agreement, the Contractor and its sureties shall be liable for and shall pay to the City Five Hundred Dollars (\$500) as liquidated damages for each working day of delay in the performance of any service required hereunder, as specified in the Scope of Services (Exhibit A) or Schedule of Performance (Exhibit B). The City may withhold from any monies payable on account of services performed by the Contractor any accrued liquidated damages.

8.9 Termination for Default of Contractor. If termination is due to the failure of the Contractor to fulfill its obligations under this Agreement, Contractor shall vacate any City owned property which Contractor is permitted to occupy hereunder and City may, after compliance with the provisions of Section 8.3, take over the work and prosecute the same to completion by contract or otherwise, and the Contractor shall be liable to the extent that the total cost for completion of the services required hereunder exceeds the compensation herein stipulated (provided that the City shall use reasonable efforts to mitigate such damages), and City may withhold any payments to the Contractor for the purpose of setoff or partial payment of the amounts owed the City as previously stated.

8.10 Notice. Any notice, demand, request, document, consent, approval, or communication either party desires or is required to give to the other party or any other person

Project No. 1002

shall be in writing and shall be deemed to be given when served personally or deposited in the US Mail, prepaid, first-class mail, return receipt requested, addressed as follows:

To City: City of Placentia
401 E. Chapman Ave
Placentia, California 92870
Attn.: Masoud Sepahi, P.E.

To Contractor: Edward J. Carlson, Vice President
All American Asphalt Inc.
400 East Sixth Street
Corona, CA 92879

8.11 Non-liability of City Officers and Employees. No officer or employee of the City shall be personally liable to the Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount which may become due to the Contractor or to its successor, or for breach of any obligation of the terms of this Agreement.

8.12 Conflict of Interest. The Contractor warrants that it has not paid or given and will not pay or give any third party any money or other consideration for obtaining this Agreement.

Contractor and its officers, employees, associates and subcontractors, if any, will comply with all conflict of interest statutes of the State of California applicable to Contractor's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Contractor and its officers, employees, associates and subcontractor shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Contractor is not currently performing work that would require Contractor or one of its officers, employees, associates or subcontractors to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

8.13 Covenant Against Discrimination. Contractor covenants that, by and for itself, its heirs, executors, assigns, and all persons claiming under or through them, that there shall be no discrimination against or segregation of, any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin, or ancestry in the performance of this Agreement. To the extent required by law, contractor shall take affirmative action to ensure that applicants are employed and that employees are treated during employment without regard to their race, color, creed, religion, sex, marital status, national origin, or ancestry.

8.14 Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of this Agreement or any other rule of construction which might otherwise apply.

8.15 Severability. In the event that any one or more of the phrases, sentences, clauses, paragraphs, or sections contained in this Agreement shall be declared invalid or unenforceable by a valid judgment or decree of a court of competent jurisdiction, such invalidity or

unenforceability shall not affect any of the remaining phrases, sentences, clauses, paragraphs, or sections of this Agreement which are hereby declared as severable and shall be interpreted to carry out the intent of the parties hereunder unless the invalid provision is so material that its invalidity deprives either party of the basic benefit of their bargain or renders this Agreement meaningless.

8.16 Hiring of Illegal Aliens Prohibited. Contractor shall not hire or employ any person to perform work within the City of Placentia or allow any person to perform work required under this Agreement unless such person is properly documented and legally entitled to be employed within the United States.

8.17 Unfair Business Practices Claims. In entering into a public works contract or a subcontract to supply goods, services or materials pursuant to a public works contract, the contractor or subcontractor offers and agrees to assign to the awarding body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Sec. 15) or under the Cartwright Act (Chapter 2, (commencing with Section 16700) of Part 2 of Division 7 of the Business and Professions Code), arising from purchases of goods, services or materials pursuant to the public works contract or the subcontract. This assignment shall be made and become effective at the time the awarding body renders final payment to the contractor without further acknowledgment by the parties. (Sec. 7103.5, California Public Contract Code).

8.18 Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that (i) such party is duly organized and existing, (ii) they are duly authorized to execute and deliver this Agreement on behalf of said party, (iii) by so executing this Agreement, such party is formally bound to the provisions of this Agreement, and (iv) the entering into this Agreement does not violate any provision of any other Agreement to which said party is bound.

8.19 PERS Eligibility Indemnification. In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Contractor and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

8.20 Cooperation. In the event any claim or action is brought against City relating to Contractor's performance or services rendered under this Agreement, Contractor shall render any reasonable assistance and cooperation which City might require.

8.21 Legal Responsibilities. The Contractor shall keep itself informed of City, State, and Federal laws, ordinances and regulations, which may in any manner affect the

performance of its services pursuant to this Agreement. The Contractor shall at all times observe and comply with all such laws, ordinances and regulations. Neither the City, nor its officers, agents, nor employees shall be liable at law or in equity as a result of the Contractor's failure to comply with this section.

8.22 Termination for Convenience. The City may terminate this Agreement without cause for convenience of the City upon giving contractor 30 days prior written notice of termination of the Agreement. Upon receipt of the notice of termination the Contractor shall cease all further work pursuant to the Agreement. Upon such termination by the City the Contractor shall not be entitled to any other remedies, claims, actions, profits, or damages except as provided in this paragraph. Upon the receipt of such notice of termination Contractor shall be entitled to the following compensation:

1. The contract value of the work completed to and including the date of receipt of the notice of termination, less the amount of progress payments received by contractor.
2. Actual move-off costs including labor, rental fees, equipment transportation costs, the costs of maintaining on-site construction office for supervising the mover-off.
3. The cost of materials custom made for this Agreement which cannot be used by the Contractor in the normal course of his business, and which have not been paid for by City in progress payments.
4. All costs shall not include any markups as might otherwise be allowed by any plans or specifications which were a part of the Agreement.

The provisions of this paragraph shall supersede any other provision of the Agreement or any provision of any plans, specification, addendums or other documents which are or may become a part of this Agreement. City and Contractor agree that the provisions of this paragraph are a substantive part of the consideration for this Agreement.

8.23 Responsibility for Errors. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

8.24 Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference; this Agreement shall govern over the document referenced.

8.25 Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

8.26 No Third-Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

8.27 Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

8.28 Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

8.29 Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

8.30 Funding Source Conditions – Contractor's Obligation. Contractor acknowledges that the City may be paying for the Project by using funds it receives or will receive from various funding sources in the form of grants and/or subsidies, and the like under certain terms and conditions. Contractor acknowledges and agrees that any failure of the Contractor and/or its subcontractors to perform its obligations under the Contract, including, but not limited to, timely submitting accurate reports and records, that in any way results in the City not meeting the terms and conditions placed on the funds by the funding source, or forfeiting its entitlement to or, otherwise, not receiving, the funds, then the Contractor shall be liable to pay the City for the funds not granted to the City on the Project.

8.31 Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

IN WITNESS WHEREOF, the parties have executed and entered into this Agreement as of the date first written above.

CITY OF PLACENTIA,
A municipal corporation and Charter City

City Administrator or , Mayor

Date: _____

Project No. 1002

ATTEST:

Robert S. McKinnell, City Clerk

CONTRACTOR

Signature

Date: _____

Name and Title

Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

Date: _____

APPROVED AS TO INSURANCE:

Rosanna Ramirez, Acting Deputy City
Administrator

Date: _____

**LABOR AND MATERIAL PAYMENT BOND
PUBLIC WORK (CALIFORNIA)**

KNOW ALL MEN BY THESE PRESENT:

WHEREAS, _____, as Principal, has entered into a contract dated _____, with the City of Placentia (Obligee) referred to and made a part hereof to perform the following work, to wit: _____ and all appurtenant work in accordance with PROJECT NO. _____, which requires Principal to file this bond to secure claims made in relation to the project.

NOW THEREFORE, we, _____, as Principal, and _____, a corporation organized under the laws of _____ and duly authorized to transact business in the State of California, as Surety, are held firmly bound unto the City of Placentia, as Obligee, and all sub-contractors, laborers, material persons and other persons employed in the performance of the referenced agreement, in the sum of _____ Dollars (\$ _____ .00), lawful money of the United States of America, for the payment whereof well and truly to be made the Principal and Surety bind themselves, their heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

If the above bounden PRINCIPAL, his or its heirs, executors, administrators, successors, assigns, or any of his or its sub-contractors, fails to pay for any materials, provisions, provender, or other supplies, or teams, implements or machinery, used in, upon, for or about the performance of the work contracted to be done, or for any work or labor to persons named in Section 9100 or the Civil Code, thereon of any kind, or for amounts due under the Unemployment Insurance Code with respect to such work or labor deducted, withheld and paid over to the Employment Development Department from the wages of employees of the contractor and sub-contractors pursuant to Section 13020 of the Unemployment Insurance Code, that the SURETY on this bond will pay the same, in an amount not exceeding the sum specified in this bond, AND ALSO, in case suit is brought upon this bond, a reasonable attorney's fee, which shall be awarded by the court to the prevailing party in said suit, said attorney's fee to be taxed as costs in said suit and to be included in the judgment herein rendered.

As part of the obligation secured hereby, the SURETY shall not be exonerated or released from the obligation of the bond by any change, alteration, or modification in or of any contract, plans, specifications, or agreement pertaining or relating to any scheme or work of improvement or pertaining or relating to the furnishing of labor, materials, or equipment therefor, nor by any change or modification of any terms of payment or extension of the time for any payment pertaining or relating to any scheme of work of improvement, nor by any rescission or attempted rescission of the contract, agreement or bond, nor by any conditions precedent or subsequent in the bond attempting to limit the right of recovery of claimants otherwise entitled to recover under

any such contract or agreement, or under the bond, nor, where the bond is given for the benefit of claimants, by any fraud practiced by any person other than the claimant seeking to recover on the bond.

This bond shall inure to the benefit of any and all persons, companies and corporations entitled to file claims under the Civil Code so as to give them a right of action in a suit on this bond.

This bond is executed for the purpose of complying with the laws of the State of California and shall inure to the benefit of any of the persons named in Section 9100 of the Civil Code of the State of California.

IN WITNESS THEREOF, we have hereunto set our hands and seals this _____ day of _____, 20__.

(Corporate Seal)

Principal

By _____

Title

(Corporate Seal)

Principal

By _____

Title

APPROVED AS TO FORM:
/s/ Christian L. Bettenhausen
City Attorney

SUPPLEMENTAL INFORMATION TO BE COMPLETED BY PRINCIPAL

If an individual, so state. If a firm or co-partnership, state the firm and give the names of all individual co-partners composing the partnership. If a Corporation, state legal name of corporation; state also the names of the president, secretary, treasurer and manager thereof.

Business Address:

Telephone Number:

Date:

Print Name:

Principal

Signature:

Title

TAX IDENTIFICATION NUMBER

The Tax Equity and Fiscal Responsibility Act of 1982 requires the payer (City of Placentia) to report to the Internal Revenue Service taxable payments to payees.

You (as a payee) are required by law to provide us with your Taxpayer Identification Number (if an individual or partnership, your Social Security Number). If you do not provide us with your correct identification number, you may be subject to a penalty imposed by the Internal Revenue Service. The payments subject to withholdings may include, but are not limited to, interest, dividends, or other payments the City of Placentia and/or the Placentia Redevelopment Agency made to you. Other payments may include rents, royalties, commissions and fees for service of non-employees.

If you are exempt from income tax, we are still required, by law, to maintain a Tax Identification Number on file. **PLEASE PROVIDE YOUR TAX IDENTIFICATION NUMBER next to the appropriate listing below, sign, date and return to:**

CITY OF PLACENTIA FINANCE DEPARTMENT
401 E. Chapman
Placentia, CA 92870

Exempt: Yes___No___ Telephone () _____

CORPORATION: _____

U.S.A. OR ANY AGENCIES THEREOF: _____

IRS CODE #501 TAX-EXEMPT ORGANIZATION: _____

A NON-COMMISSIONED CITY OF PLACENTIA EMPLOYEE: _____

SOLE PROPRIETOR: _____

A PARTNERSHIP: _____

OTHER: _____(Explain)

Signature/Title: _____ Date: _____

Project No. 1002

BID GUARANTEE
TO THE CITY OF PLACENTIA
PROJECT NO. 1002

As a material inducement to the City to award the contract for Project No. _____ to _____, the undersigned ("Guarantor") has agreed to enter into this guarantee. The Guarantor hereby unconditionally guarantees to the fullest extent allowed by law the following work included in this project: _____ ("the work").

Guarantor guarantees that the materials and equipment used by itself and its subcontractors will be free from defects and that the work will conform to the plans and specifications. Should any of the materials or equipment prove defective or should the work as a whole, or any part thereof, prove defective for any reason whatsoever (except due to intentional torts by the City), or should the work as a whole or any part thereof fail to operate properly or fail to comply with the plans and specifications, Guarantor will, at the City's sole election: 1) reimburse the City, upon written demand, for all of the City's expenses incurred replacing or restoring any such equipment or materials, including the cost of any work necessary to make such replacement or repairs; or 2) replace any such defective material or equipment and repair said work completely, all without any cost to the City. Guarantor further guarantees that any such repair work will conform to the plans and specifications for the project. This guarantee will remain in effect for five years from the date on which the contracted for work is accepted for use by the City.

Guarantor understands and agrees that the City shall have the unqualified option to make any replacements or repairs itself or to have such replacement, repair, performed by the undersigned. The City shall have no obligation to consult with Guarantor before the City proceeds to perform any repair, replacement, or work itself. If the City elects to have Guarantor perform said repair, replacement, or work, Guarantor agrees that the repair, replacement, or work shall be performed within 15 days after receipt of a written demand from the City.

If the City elects to perform the replacement, repairs itself, Guarantor agrees to make reimbursement payment within 15 days after receipt of a written demand for payment from the City.

If the Guarantor fails or refuses to comply with this guarantee, the City shall be entitled to all costs and expenses, including attorneys and expert fees, reasonably incurred by reason of Guarantor's failure or refusal.

Guarantor _____ Date: _____

Contractor: _____ By: _____

Title: _____

STATEMENT OF NON-COLLUSION BY CONTRACTOR

The undersigned who submits herewith to the City of Placentia a bid or proposal does hereby certify:

- a. That all statements of fact in such bid or proposal are true;
- b. That such bid or proposal was not made in the interest of or on behalf of any undisclosed person, partnership, company, association, organization or corporation;
- c. That such bid or proposal is genuine and not collusive or sham;
- d. That said bidder has not, directly or indirectly by agreement, communication or conference with anyone, attempted to induce action prejudicial to the interest of the City of Placentia or of any other bidder or anyone else interested in the proposed procurement;
- e. Did not, directly or indirectly, collude, conspire, connive or agree with anyone else that said bidder or anyone else would submit a false or sham bid or proposal, or that anyone should refrain from bidding or withdraw his bid or proposal;
- f. Did not in any manner, directly or indirectly seek by agreement, communication or conference with anyone to raise or fix the bid or proposal price of said bidder or of anyone else, or to raise or fix any overhead, profit or cost element of his bid or proposal price, or that of anyone else;
- g. Did not, directly or indirectly, submit his bid or proposal price or any breakdown thereof, or the contents thereof, or divulge information or data relative thereto, to any corporation, partnership, company, association, organization, bid depository, or to any member agent thereof, or to any individual or group of individuals, except to the City of Placentia, or to any person or persons who have a partnership or their financial interest with said bidder in his business.
- h. Did not provide, directly or indirectly to any officer or employee of the City of Placentia any gratuity, entertainment, meals, or anything of value, whatsoever, which could be objectively construed as intending to invoke any form of reciprocation or favorable treatment.
- i. That no officer or principal of the undersigned firm is related to any officer or employee of the city by blood or marriage within the third degree or is employed, either full or part time, by the City of Placentia either currently or within the last two (2) years.
- j. That no officer or principal of the undersigned firm nor any subcontractor to be engaged by the principal has been convicted by a court of competent jurisdiction of any charge of fraud, bribery, collusion, conspiracy or any other act in violation of any state or federal antitrust law in connection with the bidding upon award of, or performance of, any public work contract, with any public entity, within the last three years.

I certify, under penalty of perjury under the laws of the State of California, that the foregoing is true and correct and that this certification was executed:

On _____ at _____ California.

Firm _____

Street _____

City _____ State _____ Zip _____

(Signature)

(Print Name & Title)

Project No. 1002

**CITY OF PLACENTIA
PERFORMANCE BOND**

KNOW ALL MEN BY THESE PRESENT: That,

WHEREAS, the CITY OF PLACENTIA (hereinafter called the "City") has awarded to _____, a California corporation (hereinafter "Principal"), an Agreement, dated _____, 20____ ("Agreement") whereby Principal agreed to provide construction services including _____;

WHEREAS, the Public Work to be performed by the Principal is more particularly set forth in the Agreement which is incorporated herein by reference and made a part hereof; and

WHEREAS, said Principal is required under the terms of the Agreement to furnish a bond for the faithful performance of the Agreement;

NOW, THEREFORE, we, _____, as Principal, and _____ as Surety, are held and firmly bound unto the City in the sum of _____ Dollars (\$_____) this amount being not less than one hundred percent (100%) of the total contract price under Agreement, lawful money of the United States of America for payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, and successors jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, the obligation shall become null and void if the above-bounded Principal, his or its heirs, executors, administrators, successors, or assigns, shall in all things stand to and abide by well and truly keep and perform all the undertakings, terms, covenants, conditions, and agreements in the said Agreement and any alteration thereof, made as therein provided, all within the time and in the manner therein designated and in all respects according to their true intent and meaning, and shall indemnify and save harmless the City, its officer, agents and employees, as therein stipulated; otherwise it shall be and remain in full force and virtue.

As a part of the obligation secured hereby, and in addition to the face amount specified, costs and reasonable expenses and fees shall be included, including reasonable attorneys' fees, incurred in successfully enforcing the obligation on the bond, all to be taxed as costs and included in any judgment rendered.

The said Surety, for value received, hereby stipulates and agrees that no change, extension of time, alteration or modification of the Agreement, the contract documents or of the work to be performed thereunder, shall in any way affect its obligations on this bond, and it does hereby waive notice of any such change, extensions of time, alteration or modification of Agreement, the contract documents or of the work to be performed thereunder.

Surety's obligation shall be a guarantee of payment and performance and shall not be diminished by any bankruptcy or reorganization in bankruptcy or liquidation or the result of the foregoing or otherwise of Principal. Accordingly, the filing of any petition in bankruptcy or for rearrangement or reorganization or liquidation (or proceedings similar in purpose or effect) of Principal under any federal or state laws ("Insolvency Case") will not toll or delay the date due for payment or performance hereunder as more particularly specified in of the Construction Management Agreement. The City shall be not be required to await the outcome of an Insolvency Case or to enforce any of their respective rights under the Agreement, respectively, prior to obtaining payment in full from Surety. If for any reason payment received by the City in respect of the obligations of the Principal under the Agreement guaranteed pursuant to this bond is rescinded or must be returned or restored by the City, this bond shall be automatically reinstated and shall continue to be in effect as if such payment had not been made.

Collection of liquidated damages by City due to Principal's failure to timely achieve Substantial Completion shall not limit, modify, or act as an offset or credit against Surety's obligation to arrange for or cause the completion of the Public Work as and when required by the Agreement.

IN WITNESS WHEREOF three (3) identical counterparts of this instrument, each of which shall for all purposes be deemed an original thereof, have been duly executed by the Principal and Surety named herein, on the _____ day of _____, 20____, the name and corporate seal of each corporate party being hereto affixed and these presents duly signed by its undersigned representative pursuant to authority of its governing body.

(Seal)

(Seal)

Project No. 1002

SURETY

By _____

ADDRESS

PRINCIPAL

By X _____

X _____

ADDRESS

APPROVED:

CITY ATTORNEY

Two (2) Notarized Signatures required from all Corporations.

INSTRUCTIONS

1. The above bond must be executed by both the Principal and the Surety.
2. If the Principal is a corporation, the bond must be executed in the corporate name and signed by the President or a Vice-President and the Secretary or Assistant Secretary, and the corporate seal affixed. If the Principal is a partnership, all partners must sign it. If the Principal is an individual doing business under a fictitious name, it must be signed by all persons having an interest in the business, and the fictitious name must be signed also. The bond must be notarized by both the Principal and the Surety.
3. The City Attorney of the City of Placentia must approve the bond.
4. The bond, after approval, must be filed with the City Clerk of the City of Placentia.

EXHIBIT A
SCOPE OF SERVICES

The general items of work consist of: pavement improvements, cold mill, pavement reconstruction, ARHM pavement, reconstruction of sidewalk, curb and gutter, signing, striping, markings, and pavement legends, traffic signal loops, adjust to grade existing sewer manholes and storm drain manholes, medians reconstruction with associated items, traffic signal modification, survey markers and monument preservation and restoration including construction staking, coordination with utility agencies/companies, and such other items or details, not mentioned above, that are required by the Plans and Specifications. All construction work shall be in accordance to the project bid documents, plans, technical specifications and all other references as depicted in strict adherence to the latest building codes, City's standards and all other County, State and utility agencies specifications.

LOCATION OF WORK

The general location and limits of the work will be East Bastanchury Rd (City Limit East to Kraemer Blvd), West Bastanchury Rd (Placentia Ave to City Limit West), Golden Ave (City Limit East to Kraemer Blvd), and Kraemer Blvd (Golden Ave to Bastanchury Rd). See the project plans for specific locations and limits of work.

Project No. 1002

EXHIBIT B

SCHEDULE OF PERFORMANCE

The time within which the Work must be completed by the Contractor is fixed at hundred (100) working days, starting from and after the date in the Notice to Proceed with the Work, exclusive of maintenance periods.

EXHIBIT C
INSURANCE REQUIREMENTS

Contractor shall maintain and shall require all its subcontractors, consultants, and other agents to maintain the insurance listed below. Any requirement for insurance to be maintained after completion of the work shall survive this agreement.

CITY reserves the right to review any and all of the required insurance policies and/or endorsements but has no obligation to do so. Failure to demand evidence of full compliance with the insurance requirements set forth in this agreement or failure to identify any insurance deficiency shall not relieve Contractor from, nor be construed or deemed a waiver of, its obligation to maintain the required insurance at all times during the performance of this agreement.

A. Workers Compensation & Employers Liability Insurance

- Workers Compensation insurance with statutory limits as required by the Labor Code of the State of California.
- Employers Liability with limits of \$1,000,000 per Accident; \$1,000,000 Disease per employee; \$1,000,000 Disease per policy.
- The policy shall include a written waiver of the insurer's right to subrogate against CITY.
- Required Evidence of Coverage:
 1. Subrogation waiver endorsement; and
 2. Properly completed Certificate of Insurance.

B. General Liability Insurance

- Commercial General Liability Insurance no less broad than Insurance Services Office (ISO) form CG 00 01.
- Coverage shall be on a standard occurrence form. Claims-Made forms are not acceptable without prior written consent. Modified, limited or restricted Occurrence forms are not acceptable without prior written consent.
- Minimum Limits: \$1,000,000 per Occurrence; \$2,000,000 General Aggregate; \$2,000,000 Products/Completed Operations Aggregate. The General Aggregate shall apply separately to each project. The required

limits may be provided by a combination of General Liability Insurance and Commercial Excess or Umbrella Liability Insurance. If contractor maintains higher limits than the specified minimum limits, CITY requires and shall be entitled to coverage for the higher limits maintained by contractor.

- Any deductible or self-insured retention shall be shown on the Certificate of Insurance. If the deductible or self-insured retention exceeds \$25,000 it must be approved in advance by CITY. Contractor is responsible for any deductible or self-insured retention and shall fund it upon CITY'S written request, regardless of whether Contractor has a claim against the insurance or is named as a party in any action involving CITY.
- Coverage shall be continued for one (1) year after completion of the work.
- CITY shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the contractor. CITY shall continue to be an additional insured for completed operations for (1) year after completion of the work.
- The policy definition of "insured contract" shall include assumptions of liability arising out of both ongoing operations and the products-completed operations hazard ("f" definition of insured contract in ISO form CG 00 01, or equivalent).
- The insurance provided to the additional insureds shall be primary to, and non-contributory with, any insurance or self-insurance program maintained by them.
- The policy shall cover inter-insured suits and include a "Separation of Insureds" or "severability" clause which treats each insured separately.
- The policy shall be endorsed to include a written waiver of the insurer's right to subrogate against all persons or entities that are, or are required to be, additional insureds.
- The policy shall not contain a Contractors' Warranty or other similar language which eliminates or restricts insurance because of a subcontractor's failure to carry specific insurance or to supply evidence of such insurance.

- Required Evidence of Coverage:
 1. Copy of the additional insured endorsement or policy language granting additional insured status; (The City of Placentia, its officers, employees, representatives, attorneys, and volunteers shall be named as additional named insureds with respect to: liability arising out of activities performed by or on behalf of the Contractor and all Subcontractors pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Contractor and all Subcontractors; automobiles owned, leased, hired, or borrowed by the Contractor and all Subcontractors.)
 2. Copy of the endorsement or policy language indicating that coverage applicable to the additional insureds is primary and non-contributory;
 3. Properly completed Certificate of Insurance; and
 4. Completed and signed Agent/Broker Questionnaire with supporting documentation as required.

C. Automobile Liability Insurance

- Minimum Limit: \$1,000,000 combined single limit per accident.
- Coverage shall apply to all owned, hired and non-owned vehicles.
- CITY shall qualify as an insured.
- Required Evidence of Coverage:
 1. Copy of the endorsement or policy language indicating that CITY is an insured; and
 2. Properly completed Certificate of Insurance.

D. Contractors Pollution Liability Insurance

- Minimum Limits: \$1,000,000 per Pollution Incident; \$1,000,000 Aggregate;
- Coverage shall apply to pollution incidents at or from any location at which Contractor is performing work under this agreement.
- Any deductible or self-insured retention shall be shown on the Certificate

of Insurance. If the deductible or self-insured retention exceeds \$25,000 it shall be approved in advance by CITY. Contractor is responsible for any deductible or self-insured retention and shall fund it upon CITY written request, regardless of whether Contractor has a claim against the insurance or is named as a party in any action involving CITY.

- CITY shall be endorsed as an additional insured for liability arising out of ongoing and completed operations by or on behalf of the Contractor. Additional insured status shall continue for one (1) year after completion of the work.
- The insurance provided to the additional insureds shall apply on a primary and non-contributory basis with respect to any insurance or self-insurance program maintained by them.
- If the insurance is on a Claims-Made basis, the retroactive date shall be no later than the commencement of work.
- The insurance shall be continued for one (1) year after completion of the work. If the insurance is on a Claims-Made basis, the continuation coverage may be provided by: (a) renewal of the existing policy; (b) an extended reporting period endorsement; or (c) replacement insurance with a retroactive date no later than the commencement of the work.
- Required Evidence of Coverage:
 1. Copy of the additional insured endorsement or policy language granting additional insured status;
 2. Copy of the endorsement or policy language indicating that coverage for the additional insureds is primary and non-contributory;
 3. Properly completed Certificate of Insurance.

E. Surety Bonds

- Bid bond.
- Performance and payment bonds for the entire contract price.
- The surety must be authorized to issue these bonds in the state of

California.

F. Standards for Insurance Companies

- Insurers, other than the California State Compensation Insurance Fund, shall have an A.M. Best's rating of at least A:VII.

G. Documentation

- The Certificate of Insurance shall include the following reference: FY 2019-20 Arterial Roadway Rehabilitation Project
- The name and address for Additional Insured endorsements and Certificates of Insurance is: City of Placentia
- Contractor shall provide immediate written notice if: (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; or (3) the deductible or self-insured retention is increased.
- Current Evidence of Coverage shall be provided for the entire required period of insurance.
- Upon written request, certified copies of required insurance policies shall be provided within thirty (30) days.

Project No. 1002

EXHIBIT D

CERTIFICATES OF INSURANCE AND ENDORSEMENTS



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/22/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Edgewood Partners Insurance Center P.O. Box 5003 San Ramon, CA 94583 www.epicbrokers.com CA LICENSE #0B29370		CONTACT NAME: Certificates Department PHONE (A/C, No, Ext): 925-244-7700 FAX (A/C, No): 925-901-0671 E-MAIL ADDRESS: EPICcerts@epicbrokers.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Arch Specialty Insurance Company	NAIC # 21199
		INSURER B: Zurich American Insurance Company	16535
		INSURER C: American Guarantee and Liability Ins Co	26247
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES

CERTIFICATE NUMBER: 56111464

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:		DPC1005856-03	8/1/2019	8/1/2020	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/>		BAP5571088-07	8/1/2019	8/1/2020	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000		SXS019797003	8/1/2019	8/1/2020	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 Following-Form \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N N/A	WC593205706	8/1/2019	8/1/2020	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

FY 2019-20 Aerial Roadway Rehabilitation Project / City Project #1002 /

Certificate Holder is Additional Insured if Required by Written Contract Excluding Workers Compensation

CERTIFICATE HOLDER**CANCELLATION**

City of Placentia 401 E. Chapman Ave Placentia, CA 92870	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE  Certificates Department
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ACORD 25 (2016/03)

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PO Box 5003
San Ramon, CA 94583
Phone: 925.244.7700
Fax: 925.901-0244
Email: EPICcerts@epicbrokers.com

CERTIFICATE HOLDER:

City of Placentia
401 E. Chapman Ave
Placentia, CA 92870

To: Whom it may concern
Regarding: Notice of Cancellation
Date Issued: 6/22/2020
Named Insured(s): All American Asphalt
Policy Number(s): DPC1005856-03
BAP5571088-07
WC593205706
SXS019797003

Should the above described policy be cancelled before the expiration date thereof, we will mail 30 days written notice to the above referenced Certificate Holder; except, 10 days notice for non-payment of premium.

Sincerely,

Dan Ryan, Managing Principal

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s):	Location(s) Of Covered Operations
Any person or organization where the Named Insured has agreed to add as an additional insured by written contract or agreement, provided the contract or agreement is executed prior to any "occurrence" or offense	Any location where required by written contract or agreement, provided the contract or agreement is executed prior to any "occurrence" or offense.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be

broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in

performing operations for a principal as a part of the same project.

- C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance**:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

All other terms and conditions of this policy remain unchanged.

Endorsement Number:

This endorsement is effective on the inception date of this policy unless otherwise stated herein.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Policy Number: DPC1005856-03

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

REFERENCE:

FY 2019-20 Aerial Roadway Rehabilitation Project / City Project #1002 /

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys, and volunteers /

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization where the Named Insured has agreed to add as an additional insured by written contract or agreement, provided the contract or agreement is executed prior to any "occurrence" or offense	All locations where required by contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such

additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance**:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable Limits of Insurance shown in the Declarations;

whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

All other terms and conditions of this Policy remain unchanged.

Endorsement Number:

This endorsement is effective on the inception date of this policy unless otherwise stated herein.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Policy Number: DPC1005856-03

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

REFERENCE:

FY 2019-20 Aerial Roadway Rehabilitation Project / City Project
#1002 /

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys,
and volunteers /

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**PRIMARY AND NONCONTRIBUTORY –
OTHER INSURANCE CONDITION**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

The following is added to the **Other Insurance** Condition and supersedes any provision to the contrary:

Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

- (1) The additional insured is a Named Insured under such other insurance; and
- (2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

All other terms and conditions of this policy remain unchanged.

REFERENCE:

FY 2019-20 Aerial Roadway Rehabilitation Project / City Project
#1002 /

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys,
and volunteers /

Endorsement Number:

This endorsement is effective on the inception date of this policy unless otherwise stated herein.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Policy Number: DPC1005656-03

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

WAIVER OF TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

SCHEDULE

Name Of Person Or Organization:

Any person or organization where the waiver of our right to recover is permitted by law and is required by written contract or agreement, provided the contract or agreement is executed prior to any occurrence or offense

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph 8. **Transfer Of Rights Of Recovery Against Others To Us of Section IV – Conditions:**

for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard". This waiver applies only to the person or organization shown in the Schedule above.

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make. All other terms and conditions of this policy remain unchanged.

Endorsement Number:

This endorsement is effective on the inception date of this policy unless otherwise stated herein.

(The information below is required only when this endorsement is issued subsequent to preparation of the policy.)

Policy Number: DPC1005856-03

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

REFERENCE:

FY 2019-20 Arerial Roadway Rehabilitation Project / City Project
#1002 /

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys,
and volunteers /

POLICY NUMBER: BAP5571088-07

COMMERCIAL AUTO
CA 20 48 10 13

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

DESIGNATED INSURED FOR COVERED AUTOS LIABILITY COVERAGE

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by this endorsement.

This endorsement identifies person(s) or organization(s) who are "insureds" for Covered Autos Liability Coverage under the Who Is An Insured provision of the Coverage Form. This endorsement does not alter coverage provided in the Coverage Form.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

SCHEDULE

Name Of Person(s) Or Organization(s):

ANY PERSON OR ORGANIZATION TO WHOM OR WHICH YOU ARE REQUIRED TO PROVIDE ADDITIONAL INSURED STATUS ON A PRIMARY, NON-CONTRIBUTORY BASIS, IN A WRITTEN CONTRACT OR WRITTEN AGREEMENT EXECUTED PRIOR TO LOSS, EXCEPT WHERE SUCH CONTRACT OR AGREEMENT IS PROHIBITED BY LAW.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Each person or organization shown in the Schedule is an "insured" for Covered Autos Liability Coverage, but only to the extent that person or organization qualifies as an "insured" under the Who Is An Insured provision contained in Paragraph **A.1.** of Section **II** - Covered Autos Liability Coverage in the Business Auto and Motor Carrier Coverage Forms and Paragraph **D.2.** of Section **I** - Covered Autos Coverages of the Auto Dealers Coverage Form.

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys, and volunteers /

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US (WAIVER OF SUBROGATION)**

This endorsement modifies insurance provided under the following:

- AUTO DEALERS COVERAGE FORM
- BUSINESS AUTO COVERAGE FORM
- MOTOR CARRIER COVERAGE FORM

With respect to coverage provided by this endorsement, the provisions of the Coverage Form apply unless modified by the endorsement.

This endorsement changes the policy effective on the inception date of the policy unless another date is indicated below.

<p>Named Insured: All American Asphalt</p> <p>Endorsement Effective Date: 08/01/2019</p>
--

SCHEDULE

<p>Name(s) Of Person(s) Or Organization(s): ALL PERSONS AND/OR ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT WITH THE INSURED, EXECUTED PRIOR TO THE ACCIDENT OR LOSS, THAT WAIVER OF SUBROGATION BE PROVIDED UNDER THIS POLICY</p>
<p>Information required to complete this Schedule, if not shown above, will be shown in the Declarations.</p>

The Transfer Of Rights Of Recovery Against Others To Us condition does not apply to the person(s) or organization(s) shown in the Schedule, but only to the extent that subrogation is waived prior to the "accident" or the "loss" under a contract with that person or organization.

SCHEDULE:

City of Placentia, its officers, employees, representatives, attorneys, and volunteers /

**WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT—
CALIFORNIA**

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

The additional premium for this endorsement shall be 0.00 % of the California workers' compensation premium otherwise due on such remuneration.

Person or Organization	Schedule	Job Description
<p>ALL PERSONS AND/OR ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT OR AGREEMENT WITH THE INSURED, EXECUTED PRIOR TO THE LOSS, THAT WAIVER OF SUBROGATION BE PROVIDED UNDER THIS POLICY FOR WORK PERFORMED BY YOU FOR THAT PERSON AND/OR ORGANIZATION</p>	<p>SCHEDULE:</p> <p>City of Placentia, its officers, employees, representatives, attorneys, and volunteers /</p>	<p>ALL CALIFORNIA OPERATIONS</p> <p>REFERENCE:</p> <p>FY 2019-20 Aerial Roadway Rehabilitation Project / City Project #1002 /</p>

Policy Number: WC593205706

Named Insured: All American Asphalt

Endorsement Effective Date: 08/01/2019

EXHIBIT E
CLAIMS PROCEDURE

SUMMARY OF PUBLIC CONTRACT CODE § 9204

The following procedure will apply to any claims by the Contractor on the City:

A “claim” is a separate demand on the City by a contractor on a public works project and sent by registered mail or certified mail with return receipt requested, for one or more of the following:

- A time extension, including relief from penalties for delay
- Payment by the City of money damages under the terms of the contract
- Payment of an amount that is disputed by the City

Initial Review

The claim must be supported by appropriate documentation. The City has 45 days within which to review the claim and provide the contractor with a written statement identifying the disputed and undisputed portions of the claim. If the City does not issue a written statement, the claim is deemed rejected in its entirety. The City will pay any undisputed portion of the claim within 60 days of issuing the statement.

Meet & Confer

If the contractor disputes the City’s written response, or if the City does not issue one, the contractor may request in writing an informal conference to meet and confer for possible settlement of the claim. The City will schedule the meet and confer conference within 30 days of this request and provide a written statement identifying the remaining disputed and undisputed portions of the claim within 10 business days of the meet and confer. The City will pay the undisputed portion within 60 days of issuing this statement.

Mediation

With respect to any disputed portion remaining after the meet and confer, the City and contractor will submit the matter to nonbinding mediation, agree to a mediator within 10 business days after issuing the written statement, and share mediation costs equally. If mediation is unsuccessful, then the terms of the public works agreement and applicable law will govern resolution of the dispute.

Miscellaneous Provisions

Amounts not paid by the City in a timely manner bear interest at 7% per annum. Subcontractors may submit claims via this procedure through the general contractor. The City and contractor may waive the requirement to mediate but cannot otherwise waive these claim procedures.

**AMENDMENT NO. 1 TO
PROFESSIONAL SERVICES AGREEMENT
PROVISION OF PROFESSIONAL SERVICES WITH KOA CORPORATION**

This Amendment No. 1 (“Amendment”) to Professional Services Agreement is made and entered into effective the 7th of July 2020, by and between the CITY OF PLACENTIA, a Charter City and Municipal Corporation (“CITY”), and KOA Copration, a California corporation (hereinafter “CONSULTANT”). CITY and CONSULTANT are sometimes hereinafter individually referred to as “Party” and or collectively referred to as the “Parties.”

A. Recitals.

(i). CITY and CONSULTANT entered into a Professional Services Agreement (“Agreement”) effective May 3, 2016 through which CONSULTANT has been providing professional services as more fully explained in the Scope of Services attached to the Agreement as Exhibit “A.”

(ii). The Parties now seek to amend the Agreement to increase compensation for additional construction administration and inspection serices in support of the FY 2019-20 Arterial Roadway Rehabilitation Project.

(iii). All legal prerequisites to the making of this Amendment have occurred.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties agree as follows:

B. Amendment to Agreement.

1. Section 2.1, Paragraph 1 of the Agreement is hereby amended to read as follows:

2.1 Compensation. Consultant shall be paid in accordance with the revised fee schedule set forth in Exhibit “A”. Consultant’s total compensation shall not exceed \$424,132.

2. Except as specifically modified herein, all of the terms, conditions and provisions of the Agreement shall remain in full force and effect.

3. The Agreement, all amendments together with this Amendment No. 1 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 1 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

4. Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 1 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No. 1 to the Consulting Services Agreement are to be executed as of the day and year first above written.

CONSULTANT

CITY OF PLACENTIA

By: _____
Chck Stephan, Vice President

By: _____
Ward L. Smith, Mayor

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **AWARD OF MAINTENANCE SERVICE AGREEMENT WITH CT&T CONCRETE PAVING INC. FOR ON-CALL CONCRETE REPAIR SERVICES**

FISCAL
IMPACT:

EXPENSE: \$ 115,800	3 YEAR CONTRACT COST
BUDGETED: \$ 40,000	FY 2020-21 CAPITAL IMPROVEMENT PROGRAM BUDGET (791003-6185) – MEASURE U
\$ 40,000	FY 2021-22 CAPITAL IMPROVEMENT PROGRAM
\$ 40,000	FY 2022-23 CAPITAL IMPROVEMENT PROGRAM

SUMMARY:

The purpose of this on-call concrete repair contract is to address damaged sidewalks and curbs and gutters in neighborhoods that are not scheduled for paving or slurry seal improvements until later in the City's planned road maintenance cycle. Currently, Public Works has identified a number of locations where these repairs are needed and plans to utilize this contract to address that work as part of an ongoing annual concrete repair program.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve a three-year Maintenance Service Agreement for \$115,800 with CT&T Concrete Paving Inc. for On-Call Concrete Repair Services; and
2. Authorize the City Administrator to approve contract amendments up to 10% of the total contract amount, or \$11,580; and
3. Authorize the City Administrator or his designee to execute all necessary documents, in a form approved by the City Attorney.

DISCUSSION:

As part of the City's current pavement rehabilitation and maintenance program, a 360-degree design philosophy was adopted to maintain, repair, and improve streets, sidewalks and pedestrian

1.h.
July 7, 2020

and traffic related improvements within the public right-of-way. We are currently starting the third year of a ten-year pavement maintenance program, anticipating completion of the entire program in 2027. The purpose of this on-call contract is to address broken and damaged sidewalks and curb and gutters that are not within the immediate pavement maintenance cycle. As we receive complaints from the public and due to potential liability associated with broken sidewalks and curbs and gutters, Staff recommends that damaged sidewalks and curbs and gutters be repaired, sooner rather than later. Currently, Public Works has identified a number of locations where these repairs are needed and plans to utilize this contract to address sidewalk and curbs and gutter repairs for neighborhoods not within the next fiscal year's project scope. In addition, this contract will be utilized to repair broken sidewalks in the City parks as well.

Staff solicited competitive bids for this contract on May 28, 2020, and the following six (6) bids were received on June 11, 2020:

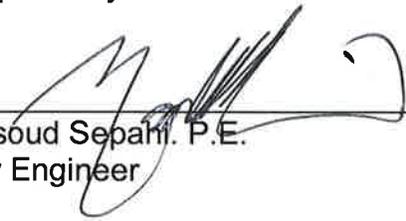
NUMBER	CONTRACTOR	BID
1	CT & T Concrete Paving Inc.	\$38,600
2	Gentry General Engineering Inc.	\$53,000
3	CJ Concrete Construction Inc.	\$61,000
4	Onyx Paving Company, Inc.	\$66,000
5	Hardy & Harper, Inc.	\$97,600
6	Lucas Builders, Inc.	\$119,200

The bid submitted by CT&T Concrete Paving Inc. was found to be the lowest responsive and responsible bid for this project. A reference check for CT&T was conducted and those agencies surveyed provided positive feedback regarding the quality of their work and their responsiveness in resolving construction issues. As such, Staff recommends the City Council award a Maintenance Services Agreement to CT&T for these services. The term of the agreement is for three (3) years with one (1) potential two-year term extension based upon contractor performance and at the discretion of the City.

FISCAL IMPACT:

The FY 2020-21 Capital Improvement Program Budget includes \$40,000 in Measure U funds for concrete repairs. As such, sufficient funds exist for the recommended actions. Additional Measure U Funds will be budgeted in future fiscal years as this is an ongoing program.

Prepared by:



Masoud Sepahi, P.E.
City Engineer

Reviewed and approved:



Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Maintenance Services Agreement with CT&T Concrete Paving Inc.

**CITY OF PLACENTIA
MAINTENANCE SERVICES AGREEMENT
WITH
CT&T CONCRETE PAVING INC**

THIS AGREEMENT is made and entered into this 7th day of July, 2020 ("Effective Date"), by and between the CITY OF PLACENTIA, a municipal corporation ("City"), and CT&T Concrete Paving Inc, a California corporation ("Contractor").

WITNESSETH:

A. WHEREAS, City proposes to utilize the services of Contractor as an independent contractor to provide on-call concrete services as more fully described herein; and

B. WHEREAS, Contractor represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Contractor desire to contract for the specific services described in Exhibit "A" (the "Project") and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

1.0. SERVICES PROVIDED BY CONTRACTOR

1.1. Scope of Services. Contractor shall provide the professional services described in Contractor's Proposal ("Proposal"), attached hereto as Exhibit "A" and incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Contractor pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional Contractors in similar fields and circumstances in accordance with sound professional practices. Contractor also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Contractor's performance of this Agreement. Contractor shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Contractor shall at all times observe and comply with all such laws and regulations. Officers and employees shall not be liable at law or in equity occasioned by failure of the Contractor to comply with this section.

1.3. Performance to Satisfaction of City. Contractor agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Administrator or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Contractor to review the quality of the work and resolve the matters of concern;
- (b) Require Contractor to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Contractor warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Contractor shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Contractor's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Contractor shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code. Such actions shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. Contractor agrees to post in conspicuous places, available to employees and applicants for employment, a notice setting forth provisions of this non-discrimination clause.

Contractor shall, in all solicitations and advertisements for employees placed by, or on behalf of Contractor shall state that all qualified applicants will receive consideration for employment without regard to age, race, color, religion, sex, marital status, national origin, or mental or physical disability. Contractor shall cause the paragraphs contained in this Section to be inserted in all subcontracts for any work covered by the Agreement, provided that the foregoing provisions shall not apply to subcontracts for standard commercial supplies or raw materials.

1.6. Non-Exclusive Agreement. Contractor acknowledges that City may enter into agreements with other Contractors for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Contractor may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Contractor's sole cost and expense. All insurance requirements contained in this Agreement are independantly applicable to any and all subcontractors that Contractor may engage during the term of this Agreement.

1.8. Confidentiality. Employees of Contractor in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and

employees of City. Contractor covenants that all data, documents, discussion, or other information developed or received by Contractor or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Contractor without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Contractor's covenant under this Section shall survive the termination of this Agreement.

2.0. COMPENSATION AND BILLING

2.1. Compensation. Contractor shall be paid in accordance with the fee schedule set forth in Exhibit "A." Contractor's total compensation shall not exceed One Hundred Fifteen Thousand, Eight Hundred Dollars (\$115,800.00).

2.2. Additional Services. Contractor shall not receive compensation for any services provided outside the scope of services specified in the Contractor's Proposal or which is inconsistent with or in violation of the provisions of this Agreement unless the City or the Project Manager for this Project, prior to Contractor performing the additional services, approves such additional services in writing. It is specifically understood that oral requests and/or approvals of such additional services or additional compensation shall be barred and are unenforceable. Should the City request in writing additional services that increase the hereinabove described "SCOPE OF SERVICES", an additional fee based upon the Contractor's standard hourly rates shall be paid to the Contractor for such additional services. Such increase in additional fees shall be limited to 10% of the total contract sum. The City Administrator is authorized to approve a Change Order for such additional services. Any increases, taken either separately or cumulatively, that result in the Contract Sum exceeding ten percent (10%) of the Contract Sum must be approved by the City Council.

2.3. Method of Billing. Contractor may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Contractor's services which have been completed to City's sole satisfaction. City shall pay Contractor's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Contractor's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date.

3.0. TIME OF PERFORMANCE

3.1. Commencement and Completion of Work. The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Said services shall be performed in strict compliance with the Project Schedule approved by City as set forth in Exhibit "A." The Project Schedule may be amended by mutual agreement of the parties. Failure to commence work in a timely manner and/or diligently pursue work to completion may be grounds for termination of this Agreement.

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of

performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party. If a delay beyond the control of the Contractor is encountered, a time extension may be mutually agreed upon in writing by the City and the Contractor. The Contractor shall present documentation satisfactory to the City to substantiate any request for a time extension.

4.0. TERM AND TERMINATION

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of 36 months, ending on July 7th, 2023, unless previously terminated as provided herein or as otherwise agreed to in writing by the parties. The Contract may also be extended for an additional two-year term based on the City's discretion and contractor performance

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing at least fifteen (15) days prior written notice to Contractor. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Contractor shall immediately stop rendering services under this Agreement unless directed otherwise by the City. If the City suspends, terminates or abandons a portion of this Agreement such suspension, termination or abandonment shall not make void or invalidate the remainder of this Agreement.

If the Contractor defaults in the performance of any of the terms or conditions of this Agreement, it shall have ten (10) days after service upon it of written notice of such default in which to cure the default by rendering a satisfactory performance. In the event that the Contractor fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

The City shall have the right, notwithstanding any other provisions of this Agreement, to terminate this Agreement, at its option and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement, immediately upon service of written notice of termination on the Contractor, if the latter should:

- a. Be adjudged a bankrupt;
- b. Become insolvent or have a receiver of its assets or property appointed because of insolvency;
- c. Make a general assignment for the benefit of creditors;
- d. Default in the performance of any obligation or payment of any indebtedness under this Agreement;
- e. Suffer any judgment against it to remain unsatisfied or unbonded of record for thirty (30) days or longer; or
- f. Institute or suffer to be instituted any procedures for reorganization or rearrangement of its affairs.

4.3. Compensation. In the event of termination, City shall pay Contractor for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination within thirty-five (35) days after service of the notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Contractor. City shall not be liable for any claim of lost profits.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Contractor in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Contractor, at no cost to City. Any use of uncompleted documents without specific written authorization from Contractor shall be at City's sole risk and without liability or legal expense to Contractor.

5.0. INSURANCE

5.1. Minimum Scope and Limits of Insurance. Contractor shall obtain, maintain, and keep in full force and effect during the life of this Agreement all of the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Broad-form commercial general liability, in a form at least as broad as ISO from #CG 00 01 04 13, including premises-operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to this Agreement or shall be twice the required occurrence limit. If Contractor maintains higher limits that the specified minimum limits, City requires and shall be entitled to coverage for the high limits maintained by the Contractor.
- (b) Business automobile liability for owned vehicles, hired, and non-owned vehicles, with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, each incident for bodily injury and property damage.
- (c) Workers' compensation insurance as required by the State of California and Employers Liability Insurance with a minimum limit of \$1,000,000 per accident for any employee or employees of Contractor. Contractor agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers for losses arising from work performed by Contractor for the City and to require each of its subcontractors, if any, to do likewise under their

workers' compensation insurance policies.

Before execution of this Agreement by the City, the Contractor shall file with the Public Works Director/City Engineer the following signed certification:

I am aware of, and will comply with, Section 3700 of the Labor Code, requiring every employer to be insured against liability of Workers' Compensation or to undertake self-insurance before commencing any of the work.

The Contractor shall also comply with Section 3800 of the Labor Code by securing, paying for and maintaining in full force and effect for the duration of this Agreement, complete Workers' Compensation Insurance, and shall furnish a Certificate of Insurance to the Public Works Director/City Engineer before execution of this Agreement by the City. The City, its officers and employees shall not be responsible for any claims in law or equity occasioned by failure of the Contractor to comply with this section.

Neither the CITY nor any of its elected or appointed officials, officers, agents, employees, or volunteers makes any representation that the types of insurance and the limits specified to be carried by Contractor under this Agreement are adequate to protect Contractor. If Contractor believes that any such insurance coverage is insufficient, Contractor shall provide, at its own expense, such additional insurance as Contractor deems adequate.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions:

- (a) Additional insureds: "The City of Placentia and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Contractor pursuant to its contract with the City; products and completed operations of the Contractor; premises owned, occupied or used by the Contractor; automobiles owned, leased, hired, or borrowed by the Contractor."
- (b) Notice: "Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Contractor shall forthwith obtain and submit proof of substitute insurance. Should Contractor fail to immediately procure other insurance, as specified, to substitute for any canceled policy, the City may procure such insurance at Contractor's sole cost and expense."
- (c) Other insurance: "The Contractor's insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Placentia shall be excess and not contributing with the insurance provided by this policy."

- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Placentia, its officers, officials, agents, employees, and volunteers.
- (e) The Contractor's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Contractor shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance and endorsements shall be attached hereto as Exhibit "B" and incorporated herein by this reference.

5.5. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Contractor may be held responsible for payments of damages to persons or property.

6.0. GENERAL PROVISIONS

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing, and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Administrator or his or her designee shall be the representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Contractor shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Contractor called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Contractor in the performance of this Agreement. It shall be the Contractor's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Contractor shall refer any decision, which must be made by City, to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager.

Contractor shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement and who shall not be changed by Contractor without the express written approval by the City. Contractor or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement or the work hereunder may be provided by personal delivery, facsimile or if mailed, shall be addressed as set forth below and placed in a sealed envelope, postage prepaid, and deposited in the United States Postal Service. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 72 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONTRACTOR:

CT&T Concrete Paving Inc
324 S. Diamond bar Blvd,
PMB #275
Diamond Bar, CA 91765
Tel: 909-629-8000

Attn: Jose Carvajal, President

IF TO CITY:

City of Placentia
401 E. Chapman
Placentia, CA 92870

Tel: 714-993-8148

Attn: Masoud Sepahi,
City Engineer

6.5. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. Contractor agrees to submit to the personal jurisdiction of such court in the event of such action.

6.7. Assignment. Contractor shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Contractor's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Contractor of Contractor's obligation to perform all other obligations to be performed by Contractor hereunder for the term of this Agreement.

6.8. Indemnification and Hold Harmless. Contractor agrees to defend, indemnify, hold free and harmless the City, its elected and appointed officials, officers, agents and employees, at Contractor's sole expense, from and against any and all claims, demands, actions, suits or other legal proceedings brought against the City, its elected and appointed officials,

officers, agents and employees arising out of the performance of the Contractor, its employees, and/or authorized subcontractors, of the work undertaken pursuant to this Agreement. The defense obligation provided for hereunder shall apply whenever any claim, action, complaint or suit asserts liability against the City, its elected and appointed officials, officers, agents and employees based upon the work performed by the Contractor, its employees, and/or authorized subcontractors under this Agreement, whether or not the Contractor, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable. Notwithstanding the foregoing, the Contractor shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Contractor's Proposal, which shall be of no force and effect.

6.9. Independent Contractor. Contractor is and shall be acting at all times as an independent contractor and not as an employee of City. Contractor shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Contractor or any of Contractor's employees, except as set forth in this Agreement. Contractor shall not, at any time, or in any manner, represent that it or any of its or employees are in any manner agents or employees of City. Contractor shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Contractor and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Contractor shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Contractor further agrees to indemnify and hold City harmless from any failure of Contractor to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Contractor under this Agreement any amount due to City from Contractor as a result of Contractor's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.10. PERS Eligibility Indemnification. In the event that Contractor or any employee, agent, or subcontractor of Contractor providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Contractor shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for PERS benefits on behalf of Contractor or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Contractor and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.11. Cooperation. In the event any claim or action is brought against City relating to Contractor's performance or services rendered under this Agreement, Contractor shall render any

reasonable assistance and cooperation which City might require.

6.12. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, preliminary notes, working documents, files and tapes furnished or prepared by Contractor or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Contractor agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City, but shall be made available to the City within ten (10) days of request or within ten (10) days of termination. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Contractor. City shall indemnify and hold harmless Contractor from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Contractor. Contractor shall deliver to City any findings, reports, documents, information, data, preliminary notes and working documents, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other Project related items as requested by City or its authorized representative, at no additional cost to the City. Contractor or Contractor's agents shall execute such documents as may be necessary from time to time to confirm City's ownership of the copyright in such documents.

6.13. Public Records Act Disclosure. Contractor has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Contractor, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Contractor informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.14. Conflict of Interest. Contractor and its officers, employees, associates and subContractors, if any, will comply with all conflict of interest statutes of the State of California applicable to Contractor's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code Section 1090. During the term of this Agreement, Contractor and its officers, employees, associates and subContractors shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Contractor is not currently performing work that would require Contractor or one of its officers, employees, associates or subContractors to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.15. Responsibility for Errors. Contractor shall be responsible for its work and results under this Agreement. Contractor, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Contractor occurs, then Contractor shall, at no cost to City, provide all necessary design drawings, estimates and other Contractor professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.16. Prohibited Employment. Contractor will not employ any regular employee of City while this Agreement is in effect.

6.17. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, the conflict shall be resolved by giving precedence in the following order, if applicable: This Agreement, the City's Request for Proposals, the Contractor's Proposal.

6.18. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.19. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Contractor and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.20. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.21. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.22. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.23. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.24. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.25. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.26. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF PLACENTIA,
A municipal corporation

Damien R. Arrula, City Administrator

Date: _____

ATTEST:

Robert S. McKinnell, City Clerk and ex-officio Clerk
of the City of Placentia

CONTRACTOR

Signature

Date: _____

Name and Title

Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

Date: _____

APPROVED AS TO INSURANCE:

Rosanna Ramirez, Deputy City Administrator

Date: _____

APPROVED AS TO CONTENT:

Masoud Sepahi, City Engineer

Date: _____

DEPARTMENTAL APPROVAL:

Luis Estevez, Deputy City Administrator

Date: _____

EXHIBIT A

CONTRACTOR'S PROPOSAL AND SCOPE OF WORK

EXHIBIT B
CERTIFICATES OF INSURANCE AND ENDORSEMENTS



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/25/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER PATRICK MCRAE INSURANCE SERVICES 1265 N. MANASSERO SUITE 303 ANAHEIM HILLS, CA 92807	LICENSE NO. 0637431	CONTACT NAME: PATRICK MCRAE
		PHONE (A/C, No, Ext): (714) 779-6999 FAX (A/C, No): (714) 779-6903
		E-MAIL ADDRESS: p.mcrae@sbcglobal.net
INSURED CT & T CONCRETE PAVING INC. 324 S DIAMOND BAR BLVD. PMB 275 DIAMOND BAR CA 91765		INSURER(S) AFFORDING COVERAGE
		INSURER A : GEMINI INSURANCE COMPANY NAIC # 10833
		INSURER B : EVEREST NATIONAL INSURANCE COMPANY 10120
		INSURER C : CRUM & FORSTER SPECIALTY INSURANCE 44520
		INSURER D : GREAT AMERICAN INSURANCE CO. OF NY 22136
		INSURER E :
		INSURER F :

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	X	X	VCGP025653	06/09/2020	06/09/2021	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 EBL \$ \$1,000,000
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	X	X	CF1CA00272-201	06/23/2020	06/23/2021	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	<input type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$	X	X	SEO108672	06/09/2020	06/09/2021	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
E	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N <input type="checkbox"/> N/A						<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
D	INLAND MARINE/PROPERTY			MACE2289310201	04/27/2020	04/27/2021	\$129,692 SCHEDULED EQUIPMENT / \$250,000 BUILDING \$20,000 BPP/ LEASED & RENTED EQUIPMENT \$15,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
THE CITY OF PLACENTIA, AND ITS ELECTED AND APPOINTED BOARDS, OFFICERS, OFFICIALS, AGENTS, EMPLOYEES, AND VOLUNTEERS ARE ADDITION-AL INSURED WITH RESPECT TO: LIABILITY ARISING OUT OF ACTIVITIES PERFORMED BY OR ON BEHALF OF THE CONTRACTOR PURSUANT TO ITS CONTRACT WITH THE CITY; PRODUCTS AND COMPLETED OPERATIONS OF THE CONTRACTOR; PREMISES OWNED, OCCUPIED OR USED BY THE CONTRACTOR; AUTOMOBILES OWNED, LEASED, HIRED, OR BORROWED BY THE CONTRACTOR.

* SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, A 30 DAY WRITTEN NOTICE WILL BE ISSUED.

RE: ALL OPERATIONS

CERTIFICATE HOLDER CANCELLATION

CITY OF PLACENTIA 401 E. CHAPMAN PLACENTIA, CA 92870	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/24/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGRATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Willis Towers Watson 12980 Metcalf Ave Suite 500 Overland Park KS 66213	CONTACT NAME: San Bernardino PHONE (A/C, No Ext): (909) 890-0100 FAX (A/C, NO): (360) 828-0699 EMAIL ADDRESS: Rachael.Budrik@bbsihq.com INSURER(S) AFFORDING COVERAGE NAIC # INSURER A: ACE American Insurance Company 22667 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
INSURED Barrett Business Services, Inc. L/C/F CT & T CONCRETE PAVING INC 1054 E 3RD ST POMONA, CA 91767	

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUES OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	GENERAL LIABILITY <input type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PROJ-ECT <input type="checkbox"/> LOC						EACH OCCURRENCE	\$
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$
							MED EXP (Any one person)	\$
							PERSONAL & ADV INJURY	\$
							GENERAL AGGREGATE	\$
							PRODUCTS - COMP/OP AGG	\$
								\$
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident)	\$
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE	\$
								\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> OCCUR DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
								\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/ EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	C6636950A	10/01/19	10/01/2020	<input checked="" type="checkbox"/> WC STATUTORY LIMITS	<input type="checkbox"/> OTHER
				Covered states: CA			E.L. EACH ACCIDENT	\$2,000,000
							E.L. DISEASE - EA EMPLOYEE	\$2,000,000
							E.L. DISEASE - POLICY LIMIT	\$2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER CITY OF PLACENTIA 401 E. CHAPMAN PLACENTIA, CA 92870	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATA THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Authorized Rep <i>Brian Hester</i>
---	--

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AGENCY CUSTOMER ID: _____

LOC #: _____



ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

AGENCY Lockton Affinity		NAMED INSURED: Barrett Business Services, Inc. L/C/F CT & T CONCRETE PAVING INC 1054 E 3RD ST POMONA, CA 91767	
POLICY NUMBER C6636950A		EFFECTIVE DATE: 10/01/19	
CARRIER ACE American Insurance Company	NAIC CODE 22667		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
FORM NUMBER: 25 FORM TITLE: Certificate of Liability (01/14)

CERTIFICATE HOLDER: CITY OF PLACENTIA
ADDRESS: 401 E. CHAPMAN PLACENTIA, CA 92870

RE: ALL OPERATIONS

Workers' Compensation and Employers' Liability Policy

Named Insured BARRETT BUSINESS SERVICES, INC. L/C/F CT & T CONCRETE PAVING INC 1054 East 3rd St. Pomona, CA 91767	Endorsement Number
	Policy Number Symbol: Number: C6636950A
Policy Period 10/01/2019 TO 10/1/2020	Effective Date of Endorsement 9/25/2019
Issued By (Name of the Insurance Company) Ace American Insurance Co.	
Insert the policy number. The remainder of the information is to be completed only when this endorsement is issued subsequent to the preparation of the policy.	

CALIFORNIA WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS ENDORSEMENT

This endorsement applies only to the insurance provided by the policy because California is shown in Item 3.A. of the Information Page.

We have the right to recover our payments from anyone liable for an injury covered by this policy. We will not enforce our right against the person or organization named in the Schedule, but this waiver applies only with respect to bodily injury arising out of the operations described in the Schedule, where you are required by a written contract to obtain this waiver from us.

You must maintain payroll records accurately segregating the remuneration of your employees while engaged in the work described in the Schedule.

Schedule

1. () Specific Waiver

Name of person or organization:

(X) Blanket Waiver

Any person or organization for whom the Named Insured has agreed by written contract to furnish this waiver.

2. Operations:

3. Premium:

The premium charge for this endorsement shall be INCLUDED percent of the California premium developed on payroll in connection with work performed for the above person(s) or organization(s) arising out of the operations described.

4. Minimum Premium: INCLUDED



Authorized Agent

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – OWNERS, LESSEES OR
CONTRACTORS – COMPLETED OPERATIONS**

This endorsement modifies insurance provided under the following:

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
As required by written contract.	Any Location

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
 2. Available under the applicable Limits of Insurance shown in the Declarations;
- whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**PRIMARY AND NONCONTRIBUTORY –
OTHER INSURANCE CONDITION**

This endorsement modifies insurance provided under the following:

Commercial General Liability Coverage Part

The following is added to the **Other Insurance** Condition and supersedes any provision to the contrary:

Primary And Noncontributory Insurance

This insurance is primary to and will not seek contribution from any other insurance available to an additional insured under your policy provided that:

- (1) The additional insured is a Named Insured under such other insurance; and
- (2) You have agreed in writing in a contract or agreement that this insurance would be primary and would not seek contribution from any other insurance available to the additional insured.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – OWNERS, LESSEES OR
CONTRACTORS – SCHEDULED PERSON OR
ORGANIZATION**

This endorsement modifies insurance provided under the following:

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
As required by written contract.	Any Location
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

- A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
1. Your acts or omissions; or
 2. The acts or omissions of those acting on your behalf;
- in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.
- However:
1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
 2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.
- B.** With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:
- This insurance does not apply to "bodily injury" or "property damage" occurring after:
1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
 2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.
- C.** With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance**:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
 2. Available under the applicable Limits of Insurance shown in the Declarations;
- whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US**

This endorsement modifies insurance provided under the following:

SCHEDULE

Name Of Person Or Organization:

As required by written contract.

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

The following is added to Paragraph 8. **Transfer Of Rights Of Recovery Against Others To Us of Section IV – Conditions:**

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for injury or damage arising out of your ongoing operations or "your work" done under a contract with that person or organization and included in the "products-completed operations hazard". This waiver applies only to the person or organization shown in the Schedule above.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – DESIGNATED ORGANIZATION

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE PART

SCHEDULE

Name Of Additional Insured Organization
--

ALL ORGANIZATIONS THAT ARE REQUIRED BY WRITTEN CONTRACT WITH THE NAMED INSURED TO BE NAMED AS AN ADDITIONAL INSURED ON THIS POLICY WITH REGARD TO THEIR OPERATION, MAINTENANCE OR USE OF A COVERED "AUTO".

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.
--

The following is added to the **Who Is An Insured** paragraph under Section II – **Liability Coverage**:

The organization shown in the Schedule with respect to the operation, maintenance, or use of a covered "auto" if you are required to add such organization to this policy as an additional insured in order to comply with the terms of a written "insured contract" or written agreement. This does not apply when such contract or agreement:

A. Involves the owner or anyone else from whom you hire or borrow a covered "auto" unless it is a "trailer" connected to a covered "auto" you own; or

B. Is executed after the date of "loss".

This paragraph does not apply if:

1. The terms and conditions of the written "insured contract" had been agreed upon prior to the "accident" or "loss"; and
2. You can definitively establish that the terms and conditions of the written "insured contract" ultimately executed are the same as those which had been agreed upon prior to the "accident" or "loss".

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**PRIMARY AND NONCONTRIBUTORY –
OTHER INSURANCE CONDITION – BLANKET**

This endorsement modifies insurance provided under the following:

BUSINESS AUTO COVERAGE PART

Paragraph **c.** of the **Other Insurance General Condition** is replaced by the following:

- c.** Regardless of the provisions of Paragraph **a.** above, this Coverage Form's Liability Coverage is primary and we will not seek contribution from any other insurance for any liability assumed under an "insured contract" that requires liability to be assumed on a primary noncontributory basis.

Additionally, only the coverage and limit of insurance requirements of the "insured contract" shall apply, and in no event shall those requirements exceed the coverage and limits of insurance provided under this policy.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**WAIVER OF TRANSFER OF RIGHTS OF RECOVERY
AGAINST OTHERS TO US**

This endorsement modifies insurance provided under the following:

AUTO DEALERS COVERAGE FORM
BUSINESS AUTO COVERAGE FORM
MOTOR CARRIER COVERAGE FORM

SCHEDULE

Name of Person or Organization:

ALL PERSONS OR ORGANIZATIONS AS REQUIRED BY WRITTEN CONTRACT WITH THE NAMED INSURED. THE WRITTEN CONTRACT MUST BE SIGNED PRIOR TO THE DATE OF THE "ACCIDENT".

(If no entry appears above, information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.)

The **TRANSFER OF RIGHTS OF RECOVERY AGAINST OTHERS TO US** Condition is amended by the addition of the following:

We waive any right of recovery we may have against the person or organization shown in the Schedule above because of payments we make for an "accident" or "loss", provided that you are required under a written agreement to waive your rights of recovery. The written agreement must be made prior to the date of the "accident" or "loss". This waiver applies only to the person or organization shown in the Schedule above.



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF COMMUNITY SERVICES

DATE: JULY 7, 2020

SUBJECT: **RESOLUTION AUTHORIZING SUBMITTAL OF A PERMANENT LOCAL HOUSING ALLOCATION APPLICATION**

FISCAL
IMPACT: EXPENSE: \$214,774 COMMUNITY DEVELOPMENT PROJECTS
BUDGETED: \$ 0 FY 2020-21 BUDGET (WILL REQUIRE BUDGET AMENDMENT, IF AWARDED)
REVENUE: \$214,774 GRANT FUNDING

SUMMARY:

In 2017, Governor Brown signed a 15-bill housing package aimed at addressing the State's housing shortage and high housing costs. Specifically, it included the Building Homes and Jobs Act (SB 2, 2017), which established a \$75 recording fee on real estate documents to increase the supply of affordable homes in California. Because the number of real estate transactions recorded in each county will vary from year to year, the revenues collected will fluctuate.

The purpose of this grant program is to provide a permanent source of funding to all local governments in California to help cities and counties implement plans to increase the affordable housing stock.

Funding will help cities and counties:

- Increase the supply of housing for households at or below 60% of area median income
- Increase assistance to affordable owner-occupied workforce housing
- Assist persons experiencing or at risk of homelessness
- Facilitate housing affordability, particularly for lower- and moderate-income households
- Promote projects and programs to meet the local government's unmet share of regional housing needs allocation
- Ensure geographic equity in the distribution of the funds

The City of Placentia as one of the host cities within the North Service Planning Area Homeless Collaborative ("NSPA") has previously entered into an MOU to construct and operate the Placentia Navigation Center ("Center"). The Center budget utilizes a variety of funds from

1.i.
July 7, 2020

Placentia and different agencies to fund the construction and operations of the facility. One such source that was identified for this project is the aforementioned SB2. As part of the program budget related to construction and operation of the Placentia Navigation Center, the City of Placentia proposes to use the Permanent Local Housing Allocation (PLHA) Program funds for two programs: 1) Support construction and operation of navigation centers (shelters) and 2) Provide funds to a local service provider (City Net) for homeless outreach.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia, California, authorizing application for, and receipt of, State Department of Housing and Community Development Permanent Local Housing Allocation Funds (PLHA); and
2. Authorize the City Administrator to execute the application for PLHA Program funds and make any subsequent amendments or modifications related to the application; and
3. Authorize the City Administrator to execute the necessary documents, in a form approved by the City Attorney.

DISCUSSION:

The State Department of Housing and Community Development (HCD) created several new grant programs to disburse the funding collected, including the PLHA program. Ninety percent (90%) of PLHA will be distributed to entitlement jurisdictions, based upon the 2017 Community Development Block Grant (CDBG) Formula Allocation and ten percent (10%) will be disbursed through a competitive process for non-entitlement jurisdictions. Placentia is eligible to apply for the Formula Allocation as an entitlement jurisdiction. An entitlement jurisdiction is defined by the U.S. Department of Housing and Urban Development (HUD) as a community in a metropolitan statistical area with a population of at least 50,000. Non-entitlement jurisdictions are defined as communities that do not qualify as an entitlement community and those jurisdictions receive funding from the County.

On April 27, 2020, HCD released the Notice of Funding Availability (NOFA) for PLHA funds. Jurisdictions are required to submit an application along with a five-year plan outlining the use of PLHA funds over the five-year period. Applications are due to HCD on or before July 27, 2020. Placentia's 2019 allocation is \$214,774. Due to fluctuations in the number of recorded real estate documents from year to year, HCD has provided a five-year maximum allocation for each jurisdiction. Placentia's estimated five-year funding amount is \$1,288,644. A portion of these funds have previously been dedicated by all NSPA cities to Placentia and Buena Park for the construction and operation of navigation centers designed to serve the homeless population.

The City's application to the PLHA Program will accomplish the following goals: 1) Support construction and operation of navigation centers (shelters) and 2) Provide funds to a local service provider (City Net) for homeless outreach.

To apply for the PLHA funding, applicants must submit an application and provide a Five Year Plan, identifying how revenue collected from years 2019 through 2023 will be utilized. The Plan shall detail the manner in which allocated funds will be used for eligible activities; a description of the way the Local government will prioritize investments that target households with income at or below 60 percent (60%) of Area Median Income (AMI); a description of how the plan is consistent with the programs set forth in the Local government's Housing Element; and evidence that the plan was authorized and adopted by resolution by the governing body and that the public had an adequate opportunity to review and comment on its content. Placentia's PLHA application and five-year plan can be found in Attachment 2.

Coordination Efforts between Placentia and other North Orange County Cities

Placentia's support of construction and operation of the NSPA navigation centers (shelters) is a result of a federal court settlement between North Orange County Cities and the plaintiff's counsel in 2019. In that Settlement, a Memorandum of Understanding was developed in which the cities agreed to fund the construction and operation of two navigation centers (shelters) in Buena Park and Placentia that would support homelessness efforts within the NSPA. The other cities within the NSPA include: Brea, Buena Park, Cypress, Fullerton, La Habra, La Palma, Los Alamitos, Orange, Placentia, Stanton, Villa Park and Yorba Linda.

As part of this regional effort, La Habra took on the role of Treasurer with the responsibility of collecting funds from all North SPA cities and disbursing those funds to Buena Park and Placentia for the construction, operation and maintenance of the navigation centers. In order to collect all the funding from all the northern Orange County jurisdictions, five (5) agreements with entitlement cities are required and one (1) agreement with the County for all the non-entitlement cities are required. The following table shows which cities will receive funds from HCD and which cities will receive funds through an agreement with the County.

Entitlement Cities (funds from HCD)	Non-entitlement Cities (funds from County)
Buena Park	Brea
Fullerton	Cypress
La Habra	La Palma
Orange	Los Alamitos
Placentia	Stanton
Yorba Linda	Villa Park

ENVIRONMENTAL:

The actions recommended in this report are exempt from review under the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Section 15061(b)(3).

The actions would initiate a grant application process and planning processes and are not formative of any specific outcome. Any proposed changes to the General Plan or Municipal Code resulting from the proposed projects would be subject to CEQA public review process prior to Council adoption.

FISCAL IMPACT:

Placentia will receive \$214,774 of which five percent (5%) or \$10,738 is available for administrative costs. Over the five-year term of the plan, it is estimated that Placentia will receive an allocation not to exceed \$1,288,644, of which \$64,432 will be for administrative costs. Similar to all other NSPA cities, these funds will be directly applied to the Placentia Navigation center for construction and operations.

Prepared by:

Reviewed and approved:



Arlen Beck
Assistant Planner



Joseph M. Lambert
Director of Development Services

Reviewed and approved:

Reviewed and approved:

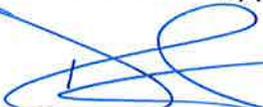


Karen Crocker
Director of Community Services



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Resolution No. R-2020-XX – PLHA Grant Authorization

RESOLUTION NO. R-2020-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA AUTHORIZING APPLICATION FOR, AND RECEIPT OF, STATE DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT PERMANENT LOCAL HOUSING ALLOCATION FUNDS

A. Recitals

(i). WHEREAS, the State of California (the "State") Department of Housing and Community Development ("Department") is authorized to provide up to \$195 million under the SB 2 Permanent Local Housing Allocation Program Formula Component from the Building Homes and Jobs Trust Fund for assistance to Cities and Counties (as described in Health and Safety Code section 50470 et seq. (Chapter 364, Statutes of 2017 (SB 2)); and

(ii). WHEREAS, the Department issued a Notice of Funding Availability ("NOFA") dated February 26, 2020 under the Permanent Local Housing Allocation ("PLHA") Program; and

(iii). WHEREAS, the City of Placentia is an eligible local government applying for the PLHA program to administer one or more eligible activities, or a Local or Regional Housing Trust Fund to whom an eligible local government delegated its PLHA formula allocation; and,

(iv). WHEREAS, the Department may approve funding allocations for PLHA Program, subject to the terms and conditions of the PLHA Program Guidelines, NOFA, Program requirements, the Standard Agreement and other contracts between the Department and PLHA grant recipients.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA ("APPLICANT") RESOLVES AS FOLLOWS:

SECTION 1. If the City of Placentia receives a grant of PLHA funds from the Department pursuant to the above referenced PLHA NOFA, it represents and certifies that it will use all such funds in a manner consistent and in compliance with all applicable state and federal statutes, rules, regulations, and laws, including without limitation all rules and laws regarding the PLHA Program, as well as any and all contracts the City of Placentia may have with the Department; and

SECTION 2. The City of Placentia is hereby authorized and directed to receive a PLHA grant, in an amount not to exceed the five-year estimate of the PLHA formula allocations, as stated in Appendix C of the current NOFA \$1,288,644 in accordance with all applicable rules and laws; and

SECTION 3. The City of Placentia hereby agrees to use the PLHA funds for eligible activities as approved by the Department and in accordance with all Program requirements, PLHA Program Guidelines, other rules and laws, as well as in a manner consistent and in compliance with the Standard Agreement and other contracts between the City of Placentia and the Department; and

SECTION 4. Pursuant to the City of Placentia's certification in this resolution, the PLHA funds will be expended only for eligible Activities and consistent with all program requirements; and

SECTION 5. The City of Placentia shall be subject to the terms and conditions as specified in the Standard Agreement, the PLHA Program Guidelines and any other applicable SB 2 Guidelines published by the Department; and

SECTION 6. The Mayor of the City of Placentia or his or her designee is authorized to execute the PLHA Program Application, the PLHA Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Program or the PLHA grant awarded to the City of Placentia, as the Department may deem appropriate; and

SECTION 7. Based upon the environmental review of the project, the City Council finds that this action is exempt from review under the California Environmental Quality Act (CEQA) in accordance with CEQA Guidelines Sections 15061(b)(3). The actions would initiate a grant application process and planning processes and are not determinative of any specific outcome. Any proposed changes to the General Plan or Municipal Code resulting from the proposed projects would be subject to CEQA public review process prior to Council adoption.

APPROVED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution R-2020-41 was adopted at a regular meeting of the City Council held on the 7th day of July 2020 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF COMMUNITY SERVICES

DATE: July 7, 2020

SUBJECT: **PERMANENT LOCAL HOUSING AGREEMENT BETWEEN THE CITY OF LA HABRA AND THE CITY OF PLACENTIA FOR THE CITY OF LA HABRA TO ACT AS THE NORTH SPA TREASURER FOR THE PURPOSES OF DISBURSING PLHA FUNDING**

FISCAL EXPENSE: NONE

IMPACT: REVENUE: \$1,288,644 ESTIMATED IF AWARDED FOR FISCAL YEARS 2019-2020 through 2023-2024).

SUMMARY:

The State of California Department of Housing and Community Development ("Department") is authorized to provide up to \$195 million to cities and counties for assistance under the SB 2 Permanent Local Housing Allocation (PLHA) Program Entitlement Jurisdiction Component from the Building Homes and Jobs Trust Fund. The Department issued PLHA Final Guidelines (PLHA Program Guidelines) in October 2019.

Additionally, the Department issued a Notice of Funding Availability (NOFA), under the PLHA. The NOFA listed Placentia as an Entitlement Local Government with a PLHA funding allocation of \$214,774 for Fiscal Year 2019-2020 and a total estimated five (5) year PLHA funding allocation of \$1,288,644 for Fiscal Years 2019-2020 through 2023-2024.

This item approves the Permanent Local Housing Agreement ("Agreement") between the City of La Habra and the City of Placentia if funding is awarded. The purpose of the Agreement is to permit the City of La Habra to serve as the Treasurer, collecting funds from all North Service Planning Area ("NSPA") cities and disbursing PLHA funds to Placentia for the construction, operation, and maintenance of the Placentia Navigation Center.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve, the Permanent Local Housing Agreement between the City of La Habra and City of Placentia, allowing the City of La Habra to act as the North Service Planning Area Treasurer for the purposes of disbursing PLHA funds for an estimated five (5) year funding allocation of \$1,288,644 for Fiscal Years 2019-2020 through 2023-2024; and

1.j.
July 7, 2020

2. Authorize the City Administrator, or his designee, to execute the necessary documents, in a form approved by the City Attorney.

DISCUSSION:

In 2017 Governor Brown signed a housing package aimed at addressing the housing shortage and high housing costs. The State Department of Housing and Community Development (HCD) created several new grant programs to disburse the funding collected, including the PLHA program. On April 27, 2020, HCD released the NOFA for PLHA funds. If approved by the City Council, the City plans to apply for these available funds as SB2 Funding Year 2. This funding will be utilized for the operations of the Navigation Center.

If awarded the grant funds and in order to streamline the distribution of PLHA funds to the two (2) navigation centers, the City of Placentia desires to designate La Habra as the Treasurer for the jointly funded project in the NSPA. The eligible activities will benefit people who are experiencing or are at risk of homelessness. La Habra is willing to assume the authority to distribute PLHA funds per the terms of this Agreement.

As a condition of the PLHA guidelines, the City of Placentia is required to have an Agreement in place with the City of La Habra which allows the agency to act as the NSPA Treasurer. Pursuant to the Agreement, the City of La Habra will act as an entity under a legally binding five (5) year contract to distribute PLHA funds on behalf of certain eligible applicants of the NSPA Cities. The NSPA Treasurer will receive and distribute funds to the City of Placentia for the operation of the Navigation Center. The City of Placentia is part of the NSPA Collaborative, which is designed to provide services and shelter to the North Orange County homeless population. The NSPA Collaborative consists of the 13 following cities: Buena Park, Brea, Cypress, Fullerton, Orange, La Habra, La Palma, Los Alamitos, Orange, Placentia, Stanton, Yorba Linda, and Villa Park.

Under PLHA Program Guidelines, two or more local governments may expend PLHA funds on an eligible jointly funded project, located within the boundaries of one of the local governments. The County and the NSPA Cities will all contribute some or all of their PLHA funding to the Buena Park and Placentia Navigation Centers.

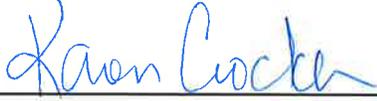
Under the terms of this Agreement, Placentia desires to delegate to La Habra the authority to distribute the PLHA funds.

FISCAL IMPACT:

If awarded, the estimated grant revenue of \$1,288,244 for the Fiscal Years 2019-2020 through 2023-2024 received from the PLHA funding shall be received and allocated in a separate fund by the City of Placentia and identified as part of the City's annual budget process pursuant to the Agreement.

No General Fund dollars will be expended by entering into this Agreement. The proposed Agreement is a condition of the PLHA funding and enables the City of La Habra to act as the NSPA Treasurer for the purposes of disbursing PLHA funds.

Prepared by:



Karen Crocker
Director of Community Services

Reviewed and approved:



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Agreement - PLHA Agreement With the City of La Habra

**PERMANENT LOCAL HOUSING ALLOCATION AGREEMENT BETWEEN
THE CITY OF LA HABRA AND THE CITY OF PLACENTIA**

This **Permanent Local Housing Allocation Agreement** (“Agreement”) is entered into this ___ day of June, 2020 by and between the **City of La Habra**, a California municipal corporation, hereinafter referred to as “La Habra” and the **City of Placentia**, a California municipal corporation, hereinafter referred to as “Placentia.”

RECITALS

The **State of California, Department of Housing and Community Development** (“Department”) is authorized to provide up to \$195 million to cities and counties for assistance under the SB 2 Permanent Local Housing Allocation Program Entitlement Jurisdiction Component from the Building Homes and Jobs Trust Fund (as described in Health and Safety Code section 50470 et seq. (Chapter 364, Statutes of 2017 (SB 2))).

The Department issued **Permanent Local Housing Allocation Final Guidelines** (“PLHA Program Guidelines”) in October 2019.

The Department issued a Notice of Funding Availability (“NOFA”) dated February 26, 2020, under the **Permanent Local Housing Allocation** (“PLHA”). The NOFA listed Placentia as an Entitlement Local Government with a PLHA funding allocation of \$214,774 for Fiscal Year 2019-2020 and a total estimated five-year PLHA funding allocation of \$1,288,644 for Fiscal Years 2019-2020 through 2023-2024.

The PLHA Program Guidelines permit eligible applicants for PLHA funds to subgrant some or all of its PLHA funds to another entity or entities. Pursuant to PLHA Program Guidelines section 302(c)(3), “entity” means a housing developer or program operator, but does not mean an administering local government to whom a local government may delegate its PLHA allocation.

Pursuant to a PLHA Allocation Agreement with Orange County, La Habra will be acting as an entity under a legally binding five-year agreement to distribute PLHA funds on behalf of certain eligible applicants of the Urban County Cities (Brea, Cypress,, La Palma, Los Alamitos, Stanton and Villa Park).

Under PLHA Program Guidelines section 301 (c), two or more local governments may expend PLHA funds on an eligible jointly funded project, provided the project is an eligible activity pursuant to Health and Safety Code section 50470 (b)(2)(B)(ii)(IV) and will be located within the boundaries of one of the local governments. The County, its North **Service Planning Area** (“SPA”) Urban County Cities (Brea, Cypress,, La Palma, Los Alamitos, Stanton and Villa Park), along with the North SPA entitlement jurisdictions (Buena Park, Fullerton, La Habra, Orange, Placentia and Yorba Linda) will all contribute some or all of their PLHA funding to the Buena Park and Placentia Navigation Centers.

In order to streamline the distribution of PLHA funds to the two navigation centers, Placentia desires to designate La Habra as the Treasurer for the jointly funded project in the North SPA. The eligible activities will benefit people who are experiencing or are at risk of homelessness. In addition, Placentia wishes to designate La Habra as treasurer pursuant to Section 7.1 of the Memorandum of Understanding for The North Orange County Service Planning Area dated May 1, 2019 (NSPA MOU).

Under the terms of this Agreement, Placentia desires to delegate to La Habra the authority to distribute certain PLHA funds on Placentia behalf. La Habra is willing to assume the authority to distribute certain PLHA funds on Placentia's behalf under the terms of this Agreement.

Therefore, Placentia and La Habra agree as follows:

1. This Agreement shall constitute the legally binding agreement between Placentia and La Habra as required under PLHA Program Guidelines for La Habra to distribute PLHA funds on Placentia's behalf.
2. Placentia represents and warrants that:
 - a. it is eligible to submit the Five-year Plan to the Department as part of a complete application in which it proposes to use allocated funds for at least one eligible Activity. The Plan will detail the way it will prioritize investments that increase the supply of housing for households with incomes at or below 60 percent of Area Median Income (AMI) and the Plan shall have a term of five years;
 - b. it has adopted a Department-compliant Housing Element, and will submit an **Annual Performance Report** ("APR"), as required by Government Code section 65400 for the prior year by the application deadline date, and will continue to submit its APR annually by April 1 annually for the five year term of this agreement to ensure continued compliance; and,
 - c. it will submit a certification in an approved resolution with the PLHA application allowing some of its funds to be provided to another entity pursuant to PLHA Program Guidelines section 300(d), and that its selection process avoided conflicts of interest and was accessible to the public. For the purposes of this paragraph, "entity" means a housing developer or program operator; "entity" does not mean an administering local government to whom a local government delegates its PLHA formula allocation.
3. La Habra is authorized to distribute PLHA funds on Placentia's behalf attributable to Placentia for activities eligible for PLHA funds up to 100% of the amount to be received by Placentia from the Department which is, in Fiscal Year 2019-2020, the amount of \$214,774 and through 2023-2024 at the Department-published PLHA Allocation amounts for Placentia in each fiscal year. The Department currently estimates the PHLA Allocation for Placentia for Fiscal Years 2019-2020 through 2023-2024 is \$1,288,644. In the event actual PLHA Allocations for these cities during the Five-year PLHA Plan period differ from the current estimate, Placentia's total payments under this Agreement shall not exceed \$1,681,680.

4. In addition, La Habra is also authorized to distribute non-PLHA funds committed by Placentia for funding of the Buena Park and Placentia Navigation Centers, under the NSPA MOU.

5. La Habra shall submit a written invoice to Placentia annually, on a form approved by Placentia, in a total amount of the percentage allocation of PLHA funds set forth in Section 3 herein, which for fiscal year 2019-2020 is \$214,774. In addition, the invoice will also include the non-PLHA funds committed by Placentia for the funding of the Buena Park and Placentia Navigation Centers, under the NSPA MOU.

6. In addition to any other act necessary to administer PLHA funds for Placentia consistent with PLHA Program Guidelines, Buena Park and Placentia may: subcontract with service providers to provide services at the Buena Park and Placentia Navigation Centers for people who are experiencing or are at risk of homelessness. The services provided by subcontractors may include but are not limited to the following: rapid rehousing; rental assistance; supportive/case management services that allow people to obtain and retain housing; operating and capital costs for navigation centers and emergency shelters; and, the new construction, rehabilitation, and preservation of permanent and transitional housing in a manner consistent with the Housing First practices described in California Code of Regulations, title 25, section 8409, subdivision (b)(1)-(6) and in compliance with Welfare and Institutions Code section 8255, subdivision (b)(8). Any subcontract for the new construction, rehabilitation, and preservation of permanent supportive housing shall incorporate the PLHA Program Guidelines components of Housing First, as provided in Welfare and Institutions Code section 8255, subdivision (b).

7. At all times during the term of this Agreement Placentia and La Habra shall be in compliance with PLHA Program Guidelines, including but not limited to:

- a. maintaining a Department-compliant Housing Element; and,
- b. submitting to the Department by April 1 of each year a Housing Element APR as required under Government Code section 65400 on Placentia's prior year Housing Element activities.

8. During the term of this Agreement Placentia shall:

- a. approve a Plan consistent with PLHA Program Guidelines.
- b. At all times during the term of this Agreement, Placentia agrees to provide La Habra with a monthly reports of the operation of the Navigation Center which will include, but not be limited to, the following:

- 1) The number of individuals served;

2) The number of individuals served, unduplicated;

3) The race and ethnicity of the individuals being served.

c. annually ensure activities being undertaken with PLHA funds continue to comply with PLHA guidelines.

d. In succeeding years, obtain the approval of the Department for any amendments made to the Plan, as set forth in Section PLHA Program Guidelines section 302(c)(5); and,

e. submit to the Department annual PLHA year-end annual report beginning in 2021 pursuant to Health and Safety Code section 50470 (b)(2)(B)(ii)(III) each year by July 31 for the term of the Standard Agreement.

9. Beginning no later than July 10, 2021, La Habra shall submit annual fiscal year-end project status reports to Placentia to assist in the County's completion of annual PLHA year-end reports on Placentia's behalf.

10. On Placentia's behalf, La Habra shall (until replaced as Treasurer):

a. administer and act as Treasurer of the PLHA funds awarded to Placentia attributable to Placentia for fiscal years 2019-2020 through 2023-2024 and any program income generated from the expenditure of such funds. La Habra shall be entitled to recover its reasonable costs associated with serving in the capacity of administrator and Treasurer as provided in section 7.1 of the NSPA MOU.

b. cooperate with Placentia, including its subcontractors, in the application for and administration of Placentia's PLHA funds;

c. once an invoice is submitted by the cities of Placentia and Buena Park for expenses incurred for operations of the navigation centers by the subcontractors and other eligible expenses, La Habra will process the invoice and issue a check to Placentia and Buena Park for reimbursement of expenses Placentia and Buena Park incur. La Habra will provide Placentia backup documentation to support payments issued to Placentia and Buena Park for the distribution of PLHA awarded funds to the jointly funded project's no more than one year prior to commitment of funds pursuant to PLHA Program Guidelines section 304 (d);

d. provide a description of activities undertaken and targeted beneficiaries, number and demographics of clientele serviced, household incomes, as well as the status of reaching its activity goals annually to assist Placentia in end of year report of accomplishments;

e. issue a close out report to Placentia within 60 days of the La Habra's cessation of services under this Agreement; and,

f. maintain documentation of its records related to this Agreement and La Habra's use of PLHA funds, including but not limited to financial records and program files, throughout this Agreement and for a minimum of five years after this Agreement terminates. Financial records related to this Agreement or the La Habra's use of PLHA funds shall be developed and maintained in accordance with generally accepted accounting principles. La Habra shall make its records related to this Agreement and La Habra's use of PLHA funds accessible to the Department and Placentia upon request. The rights and obligations of the parties and the Department under this subdivision shall survive the Agreement's termination.

11. The term of this agreement is five years, beginning on June 23, 2020 and ending on June 30, 2025.

12. La Habra Indemnification.

a. La Habra shall indemnify, hold harmless, and defend with counsel approved in writing by Placentia, Placentia and its officers, agents, elected and appointed officials, and employees against all liability, claims, losses, demands and actions for injury to or death of persons or damage to property arising out of or alleged to arise out of or in consequence of this Agreement including attorneys' fees, provided such liability, claims, demands, losses or actions are due to the acts or omissions of La Habra, its officers, agents or employees in the performance of this Agreement.

b. La Habra shall indemnify, hold harmless, and defend with counsel approved in writing by Placentia, Placentia and its officers, agents, elected and appointed officials, and employees against any liability, claims, losses, demands, and actions including attorneys' fees incurred by Placentia as a result of a determination by the Department that activities undertaken by La Habra under the Agreement failed to comply with any laws, regulations, or policies applicable thereto.

c. The rights and obligations of the parties under this paragraph shall survive the Agreement's termination.

13. Placentia Indemnification.

a. Placentia shall indemnify, hold harmless, and defend with counsel approved in writing by La Habra, La Habra and its officers, agents and employees against all liability, claims, losses, demands and actions for injury to or death of persons or damage to property arising out of or alleged to arise out of or in consequence of this Agreement including attorneys' fees, provided such liability, claims, demands, losses or actions are due to the acts or omissions of Placentia, its officers, agents or employees in the performance of this Agreement.

b. Placentia shall indemnify, hold harmless, and defend with counsel approved in writing by La Habra, La Habra against any liability, claims, losses, demands, and actions including attorneys' fees incurred by La Habra as a result of a determination by the Department that activities undertaken by Placentia under the Agreement failed to comply with any laws, regulations, or policies applicable thereto.

c. The rights and obligations of the parties under this paragraph shall survive the Agreement's termination.

14. La Habra or Placentia may terminate this Agreement immediately without penalty for cause or after 30 days' written notice without cause. Cause for the purposes of this paragraph includes, but is not limited to, any material breach of contract, any misrepresentation or fraud, or the Department's determination Placentia is no longer eligible for PLHA funds.

15. Notices or other communications which may be required or provided under the terms of this Agreement shall be given as follows:

Placentia
Placentia City Hall
401 East Chapman Ave.
Placentia, CA 92870
Attention: City Manager

La Habra
City of La Habra
110 E. La Habra Blvd.
La Habra, CA 90631
Attention: City Manager

All notices shall be in writing and deemed effective when delivered in person or deposited in the United States mail, first class, postage prepaid and addressed as above. Notwithstanding the above, the Parties may also provide notices by facsimile transmittal, and any such notice so given shall be deemed to have been given upon receipt during normal business hours or, in the event of receipt after business hours, on the following business day. Any notices, correspondence, reports and/or statements authorized or required by this Agreement, addressed in any other fashion shall be deemed not given.

16. This Agreement may be executed in two or more counterparts, each of which shall be deemed original, but all of which together shall constitute but one and the same instrument.

La Habra has caused this Agreement to be executed by its City Manager and attested by its City Clerk; Placentia has caused this Agreement to be executed its City Manager each having been duly authorized by their City Councils, respectively.

City of La Habra, a municipal
corporation in the State of California

Attest:

By: _____
Name: Jim Sadro _____

By: _____
Name: Laurie Swindell, CMC _____

Title: City Manager
Date: _____

Title: City Clerk
Date: _____

Approved as to Form:

By: _____
Richard D. Jones, City Attorney

Date: _____

City of Placentia, a municipal
corporation in the State of California

By: _____
Name: Damien R. Arrula

Date: _____

Title: City Administrator

Attest

By: _____
Name: Robert S. McKinnell

Date: _____

Title: City Clerk

Approved as to Form:

By: _____
Name: Christian L. Bettenhausen

Date: _____

Title: City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **PROFESSIONAL SERVICES AGREEMENT WITH JOHN L. HUNTER AND ASSOCIATES, INC. FOR NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) CONSULTING SERVICES**

FISCAL

IMPACT:	EXPENSE: \$ 224,940	TOTAL COST FOR SERVICES OVER 3 YEARS
	BUDGETED: \$ 74,980	FY 2020-21 OPERATING BUDGET (103593-6099)
	\$ 74,980	ESTIMATED FOR FY 2021-22 OPERATING BUDGET (103593-6099)
	\$ 74,980	ESTIMATED FOR FY 2022-23 OPERATING BUDGET (103593-6099)

SUMMARY:

The most recent National Pollutant Discharge Elimination System Municipal Storm Sewer System ("NPDES/MS4") Permit for the Santa Ana Region ("SAR") of Orange County was adopted on May 22, 2009. These permits are updated typically every five (5) years, and the new permit is currently being reviewed by the SAR review board. The new iteration of the Santa Ana MS4 permit will include revisions to the current regulations. As a result of these regulations, the City will continue to be tasked with many regulatory program management and development compliance goals, all of which are currently unfunded State mandates.

John L. Hunter and Associates, Inc. ("JLHA") has been providing professional NPDES consulting assistance to many Orange County cities within the SAR for many years. Since 2013, the City has utilized the services of JLHA to conduct the City's Industrial/Commercial Facilities Inspection Program. In February 2014, JLHA services were expanded to assist in other NPDES/MS4 permit and program management tasks due to limited staffing resources. This included completing the annual report (known as the Program Effectiveness Assessment), conducting annual trainings, advising City Staff, and representing the City as necessary at Countywide meetings, along with conducting compliance inspections on behalf of the City. In addition, JLHA has been involved in the development of the new permit and has extensive experience managing the City's NPDES program. Lastly, JLHA provides plan reviews of Water Quality Management Plans for new private development projects, storm water protection plans for construction operations, as well as inspections of structural storm water capture systems installed by developers on private property.

1.k.
July 7, 2020

The term of this proposed Professional Services Agreement is for three (3) years with one (1) two-year term extension available based on consultant performance and at the discretion of the City.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Approve a Professional Services Agreement with John L. Hunter and Associates, Inc., for a three-year contract not-to-exceed amount of \$224,940 for NPDES Consulting Services with one (1) two-year term extension, based on consultant performance and at the discretion of the City; and
2. Authorize the City Administrator to extend term of agreement based on consultant performance and at the discretion of the City; and
3. Authorize the City Administrator to increase contract amendments up to 10%; and
4. Authorize City Administrator to extend the term of agreement based on Section 4.1 of the Agreement; and
5. Authorize the City Administrator or his designee to execute all necessary documents, in a form approved by the City Attorney.

DISCUSSION:

In accordance with Federal and State clean water regulations, all Cities and Counties must comply with NPDES/MS4 permit requirements. The Federal Clean Water Act of 1972 created the NPDES for the purpose of reducing and preventing pollutants from discharging into streams, creeks, rivers and ultimately the ocean, which are all considered waters of the United States. The NPDES encompasses a regulatory permit program authorizing State governments through the Federal Environmental Protection Agency to regulate pollutant discharges into these waters. In accordance with these regulations, all cities and counties must comply with NPDES regulations as outlined by the State Regional Water Quality Control Board. The State is divided into multiple NPDES regions, and the City of Placentia falls within the SAR. Each region maintains its own NPDES/MS4 permit which provides the regulatory framework to which each city as a co-permittee must adhere. The current NPDES/MS4 permit for the SAR was adopted on May 22, 2009, and these permits are typically updated every five (5) years. The next iteration of the Santa Ana MS4 permit was anticipated to be adopted by January 2018 and is currently under review by the SAR Review Board. This next iteration will include modifications to existing regulations that will result in new regulatory requirements, which the City will need to enforce and comply with.

The regulations with which co-permittees must comply and enforce are extensive and burdensome and are an unfunded mandate. The City's NPDES program requires extensive management and development work. In addition to ensuring that the City's municipal activities comply with permit regulations, the City is required to conduct significant public outreach; review and analyze private development project impacts on storm water quality; inspect private,

commercial and industrial activities; conduct water quality monitoring and reporting; investigate illicit discharges into the City's MS4 System; and inspect construction site activities.

As a result of the extensive regulatory burden that the NPDES program creates on City staffing resources, Placentia, along with many other Cities rely upon professional consulting assistance to help manage their programs as well as provide inspection services. Since 2013, JLHA has provided the City with professional NPDES consulting services and Staff augmentation relative to managing the City's Industrial/Commercial Facilities Inspection Program. As a result of limited City staffing resources, JLHA's work scope needs to be expanded in 2020 to assist with additional permit and program management tasks.

The existing Agreement with JLHA will expire on June 30, 2020 and Staff proposes to enter into a new Agreement with JLHA as this firm is very familiar with every facet of the City's NPDES program. In addition, JLHA provides these services to several other Orange County Cities located within the SAR, and they have also been involved with the development of the updated SAR MS4 permit due to be adopted in the near future. JLHA's understanding of the new permit will be a valuable resource to the City in ensuring full compliance with the new regulatory requirements.

The term of the proposed Professional Services Agreement will be for a total of 36 months from July 1, 2020 through June 30, 2023. One (1) contract term extension for two (2) years is also provided but is based upon consultant performance and is at the discretion of the City. Funds are budgeted in the FY 2020-2021 proposed Operating Budget to continue providing these services through the end of the proposed contract term ending in June 30, 2023.

JLHA Staff have been very responsive in the past and they are certified professionals in engineering, stormwater quality, BMP (Best Management Practices), site inspections, erosion control, Storm Water Pollution Plan Prevention development and implementation, and environmental assessment. The scope of services under this contract include:

- A. MS4 NPDES Programs Management
- B. Watershed Management Program Assistance
- C. Total Maximum Daily Load (TMDL) Programs Assistance
- D. New Development Program
- E. Construction Program Monitoring
- F. Existing Development (Industrial/Commercial Facilities) Program
- G. Municipal Activities Program
- H. Public Education Program
- I. Illicit Discharge Detection and Elimination Program
- J. City Staff Training
- K. Monitoring and Reporting Program

FISCAL IMPACT:

The recommended actions will award a proposed Professional Services Agreement with John L. Hunter and Associates Inc. for a three-year not-to-exceed contract amount of \$224,940. A total of

\$75,000 has been allocated for these services in the FY 2020-21 Operating Budget to cover these services. As such, sufficient funds exist for the recommended actions.

Prepared by:



Masoud Sepani, P.E.
City Engineer

Reviewed and approved:



Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Professional Services Agreement with John L. Hunter and Associates.

**CITY OF PLACENTIA
PROFESSIONAL SERVICES AGREEMENT
WITH
John L. Hunter and Associates, Inc.**

THIS AGREEMENT is made and entered into this 7th day of July, 2020 ("Effective Date"), by and between the CITY OF PLACENTIA, a municipal corporation ("City"), and JOHN L. HUNTER AND ASSOCIATES, INC., a California corporation ("Consultant").

WITNESSETH:

A. WHEREAS, City proposes to utilize the services of Consultant as an independent contractor to provide environmental consulting services, as more fully described herein; and

B. WHEREAS, Consultant represents that it has that degree of specialized expertise contemplated within California Government Code Section 37103, and holds all necessary licenses to practice and perform the services herein contemplated; and

C. WHEREAS, City and Consultant desire to contract for the specific services described in Exhibit "A" (the "Project") and desire to set forth their rights, duties and liabilities in connection with the services to be performed; and

D. WHEREAS, no official or employee of City has a financial interest, within the provisions of Sections 1090-1092 of the California Government Code, in the subject matter of this Agreement.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained herein, the parties hereby agree as follows:

1.0. SERVICES PROVIDED BY CONSULTANT

1.1. Scope of Services. Consultant shall provide the professional services described in the Consultant's Proposal ("Proposal"), attached hereto as Exhibit "A" and incorporated herein by this reference.

1.2. Professional Practices. All professional services to be provided by Consultant pursuant to this Agreement shall be provided by personnel experienced in their respective fields and in a manner consistent with the standards of care, diligence and skill ordinarily exercised by professional consultants in similar fields and circumstances in accordance with sound professional practices. Consultant also warrants that it is familiar with all laws that may affect its performance of this Agreement and shall advise City of any changes in any laws that may affect Consultant's performance of this Agreement. Consultant shall keep itself informed of State and Federal laws and regulations which in any manner affect those employed by it or in any way affect the performance of its service pursuant to this Agreement. The Consultant shall at all times observe and comply with all such laws and regulations. Officers and employees shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this section.

1.3. Performance to Satisfaction of City. Consultant agrees to perform all the work to the complete satisfaction of the City and within the hereinafter specified. Evaluations of the work will be done by the City Administrator or his or her designee. If the quality of work is not satisfactory, City in its discretion has the right to:

- (a) Meet with Consultant to review the quality of the work and resolve the matters of concern;
- (b) Require Consultant to repeat the work at no additional fee until it is satisfactory; and/or
- (c) Terminate the Agreement as hereinafter set forth.

1.4. Warranty. Consultant warrants that it shall perform the services required by this Agreement in compliance with all applicable Federal and California employment laws, including, but not limited to, those laws related to minimum hours and wages; occupational health and safety; fair employment and employment practices; workers' compensation insurance and safety in employment; and all other Federal, State and local laws and ordinances applicable to the services required under this Agreement. Consultant shall indemnify and hold harmless City from and against all claims, demands, payments, suits, actions, proceedings, and judgments of every nature and description including attorneys' fees and costs, presented, brought, or recovered against City for, or on account of any liability under any of the above-mentioned laws, which may be incurred by reason of Consultant's performance under this Agreement.

1.5. Non-discrimination. In performing this Agreement, Consultant shall not engage in, nor permit its agents to engage in, discrimination in employment of persons because of their race, religion, color, national origin, ancestry, age, physical handicap, medical condition, marital status, sexual gender or sexual orientation, except as permitted pursuant to Section 12940 of the Government Code. Such actions shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, a notice setting forth provisions of this non-discrimination clause.

Consultant shall, in all solicitations and advertisements for employees placed by, or on behalf of Consultant shall state that all qualified applicants will receive consideration for employment without regard to age, race, color, religion, sex, marital status, national origin, or mental or physical disability. Consultant shall cause the paragraphs contained in this Section to be inserted in all subcontracts for any work covered by the Agreement, provided that the foregoing provisions shall not apply to subcontracts for standard commercial supplies or raw materials.

1.6. Non-Exclusive Agreement. Consultant acknowledges that City may enter into agreements with other consultants for services similar to the services that are subject to this Agreement or may have its own employees perform services similar to those services contemplated by this Agreement.

1.7. Delegation and Assignment. This is a personal service contract, and the duties set forth herein shall not be delegated or assigned to any person or entity without the prior written consent of City. Consultant may engage a subcontractor(s) as permitted by law and may employ other personnel to perform services contemplated by this Agreement at Consultant's sole cost and expense. All insurance requirements contained in this Agreement are independantly applicable to any and all subcontractors that Consultant may engage during the term of this Agreement.

1.8. Confidentiality. Employees of Consultant in the course of their duties may have access to financial, accounting, statistical, and personnel data of private individuals and employees of City. Consultant covenants that all data, documents, discussion, or other information developed or received by Consultant or provided for performance of this Agreement are deemed confidential and shall not be disclosed by Consultant without written authorization by City. City shall grant such authorization if disclosure is required by law. All City data shall be returned to City upon the termination of this Agreement. Consultant's covenant under this Section shall survive the termination of this Agreement.

2.0. COMPENSATION AND BILLING

2.1. Compensation. Consultant shall be paid in accordance with the fee schedule set forth in Exhibit "A". Consultant's total compensation shall not exceed Two Hundred Twenty Four Nine Hundred Forty Dollars (\$ 224,940.00).

2.2. Additional Services. Consultant shall not receive compensation for any services provided outside the scope of services specified in the Consultant's Proposal or which is inconsistent with or in violation of the provisions of this Agreement unless the City or the Project Manager for this Project, prior to Consultant performing the additional services, approves such additional services in writing. Any increase in compensation of ten percent (10%) or less of the Contract Sum, may be approved by the City Administrator. Should the City request in writing additional services that increase the hereinabove described "SCOPE OF SERVICES", an additional fee based upon the Consultant's standard hourly rates shall be paid to the Consultant for such additional services. Such increase in additional fees shall be limited to 10% of the total contract sum. The City Administrator is authorized to approve a Change Order for such additional services. Any increases, taken either separately or cumulatively, that result in the Contract Sum exceeding ten percent (10%) of the Contract Sum must be approved by the City Council.

2.3. Method of Billing. Consultant may submit invoices to the City for approval on a progress basis, but no more often than two times a month. Said invoice shall be based on the total of all Consultant's services which have been completed to City's sole satisfaction. City shall pay Consultant's invoice within forty-five (45) days from the date City receives said invoice. Each invoice shall describe in detail, the services performed, the date of performance, and the associated time for completion. Any additional services approved and performed pursuant to this Agreement shall be designated as "Additional Services" and shall identify the number of the authorized change order, where applicable, on all invoices.

2.4. Records and Audits. Records of Consultant's services relating to this Agreement shall be maintained in accordance with generally recognized accounting principles and shall be made available to City or its Project Manager for inspection and/or audit at mutually convenient times for a period of three (3) years from the Effective Date.

3.0. TIME OF PERFORMANCE

3.1. Commencement and Completion of Work. The professional services to be performed pursuant to this Agreement shall commence within five (5) days from the Effective Date of this Agreement. Said services shall be performed in strict compliance with the Project Schedule approved by City as set forth in Exhibit "A."

3.2. Excusable Delays. Neither party shall be responsible for delays or lack of performance resulting from acts beyond the reasonable control of the party or parties. Such acts shall include, but not be limited to, acts of God, fire, strikes, material shortages, compliance with laws or regulations, riots, acts of war, or any other conditions beyond the reasonable control of a party. If a delay beyond the control of the Consultant is encountered, a time extension may be mutually agreed upon in writing by the City and the Consultant. The Consultant shall present documentation satisfactory to the City to substantiate any request for a time extension.

4.0. TERM AND TERMINATION

4.1. Term. This Agreement shall commence on the Effective Date and continue for a period of 36 months, ending on July 7th, 2023, unless previously terminated as provided herein or as with one two-year extension based on consultant performance at the discretion of the City or otherwise agreed to in writing by the parties. The term of the Agreement may be extended for one two-year term based on Consultant performance and at the discretion of the City.

4.2. Notice of Termination. The City reserves and has the right and privilege of canceling, suspending or abandoning the execution of all or any part of the work contemplated by this Agreement, with or without cause, at any time, by providing at least fifteen (15) days prior written notice to Consultant. The termination of this Agreement shall be deemed effective upon receipt of the notice of termination. In the event of such termination, Consultant shall immediately stop rendering services under this Agreement unless directed otherwise by the City. If the City suspends, terminates or abandons a portion of this Agreement such suspension, termination or abandonment shall not make void or invalidate the remainder of this Agreement.

If the Consultant defaults in the performance of any of the terms or conditions of this Agreement, it shall have ten (10) days after service upon it of written notice of such default in which to cure the default by rendering a satisfactory performance. In the event that the Consultant fails to cure its default within such period of time, the City shall have the right, notwithstanding any other provision of this Agreement, to terminate this Agreement without further notice and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement.

The City shall have the right, notwithstanding any other provisions of this Agreement, to terminate this Agreement, at its option and without prejudice to any other remedy to which it may be entitled at law, in equity or under this Agreement, immediately upon service of written notice of termination on the Consultant, if the latter should:

- a. Be adjudged a bankrupt;
- b. Become insolvent or have a receiver of its assets or property appointed because of insolvency;
- c. Make a general assignment for the benefit of creditors;
- d. Default in the performance of any obligation or payment of any indebtedness under this Agreement;
- e. Suffer any judgment against it to remain unsatisfied or unbonded of

- f. record for thirty (30) days or longer; or
Institute or suffer to be instituted any procedures for reorganization or rearrangement of its affairs.

4.3. Compensation. In the event of termination, City shall pay Consultant for reasonable costs incurred and professional services satisfactorily performed up to and including the date of City's written notice of termination within thirty-five (35) days after service of the notice of termination. Compensation for work in progress shall be prorated based on the percentage of work completed as of the effective date of termination in accordance with the fees set forth herein. In ascertaining the professional services actually rendered hereunder up to the effective date of termination of this Agreement, consideration shall be given to both completed work and work in progress, to complete and incomplete drawings, and to other documents pertaining to the services contemplated herein whether delivered to the City or in the possession of the Consultant. City shall not be liable for any claim of lost profits.

4.4. Documents. In the event of termination of this Agreement, all documents prepared by Consultant in its performance of this Agreement including, but not limited to, finished or unfinished design, development and construction documents, data studies, drawings, maps and reports, shall be delivered to the City within ten (10) days of delivery of termination notice to Consultant, at no cost to City. Any use of uncompleted documents without specific written authorization from Consultant shall be at City's sole risk and without liability or legal expense to Consultant.

5.0. INSURANCE

5.1. Minimum Scope and Limits of Insurance. Consultant shall obtain, maintain, and keep in full force and effect during the life of this Agreement all the following minimum scope of insurance coverages with an insurance company admitted to do business in California, rated "A," Class X, or better in the most recent Best's Key Insurance Rating Guide, and approved by City:

- (a) Broad-form commercial general liability, in a form at least as broad as ISO form #CG 00 01 04 13, including premises-operations, products/completed operations, broad form property damage, blanket contractual liability, independent contractors, personal injury or bodily injury with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to this Agreement or shall be twice the required occurrence limit. If Consultant maintains higher limits than the specified minimum limits, City requires and shall be entitled to coverage for the high limits maintained by the Consultant.
- (b) Business automobile liability for owned vehicles, hired, and non-owned vehicles, with a policy limit of not less than One Million Dollars (\$1,000,000.00), combined single limits, each incident for bodily injury and property damage.
- (c) Workers' compensation insurance as required by the State of California and Employers Liability Insurance with a minimum limit of \$1,000,000 per accident for any employee or employees of Consultant. Consultant

agrees to waive, and to obtain endorsements from its workers' compensation insurer waiving subrogation rights under its workers' compensation insurance policy against the City, its officers, agents, employees, and volunteers for losses arising from work performed by Consultant for the City and to require each of its subcontractors, if any, to do likewise under their workers' compensation insurance policies.

Before execution of this Agreement by the City, the Consultant shall file with the Public Works Director/City Engineer the following signed certification:

I am aware of, and will comply with, Section 3700 of the Labor Code, requiring every employer to be insured against liability of Workers' Compensation or to undertake self-insurance before commencing any of the work.

The Consultant shall also comply with Section 3800 of the Labor Code by securing, paying for and maintaining in full force and effect for the duration of this Agreement, complete Workers' Compensation Insurance, and shall furnish a Certificate of Insurance to the Public Works Director/City Engineer before execution of this Agreement by the City. The City, its officers and employees shall not be responsible for any claims in law or equity occasioned by failure of the consultant to comply with this section.

- (d) Professional errors and omissions ("E&O") liability insurance with policy limits of not less than One Million Dollars (\$1,000,000.00), combined single limits, per occurrence and aggregate. Architects' and engineers' coverage shall be endorsed to include contractual liability. If the policy is written as a "claims made" policy, the retro date shall be prior to the start of the contract work. Consultant shall obtain and maintain, said E&O liability insurance during the life of this Agreement and for three years after completion of the work hereunder.

Neither the CITY nor any of its elected or appointed officials, officers, agents, employees, or volunteers makes any representation that the types of insurance and the limits specified to be carried by Consultant under this Agreement are adequate to protect Consultant. If Consultant believes that any such insurance coverage is insufficient, Consultant shall provide, at its own expense, such additional insurance as Consultant deems adequate.

5.2. Endorsements. The commercial general liability insurance policy and business automobile liability policy shall contain or be endorsed to contain the following provisions as worded below:

- (a) Additional insureds: "The City of Placentia and its elected and appointed boards, officers, officials, agents, employees, and volunteers are additional insureds with respect to: liability arising out of activities performed by or on behalf of the Consultant pursuant to its contract with the City; products and completed operations of the Consultant; premises owned, occupied or used by the Consultant; automobiles owned, leased, hired, or borrowed by the Consultant."

- (b) Notice: "Consultant shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. In the event of any cancellation or reduction in coverage or limits of any insurance, Consultant shall forthwith obtain and submit proof of substitute insurance. Should Consultant fail to immediately procure other insurance, as specified, to substitute for any canceled policy, the City may procure such insurance at Consultant's sole cost and expense."
- (c) Other insurance: "The Consultant's insurance coverage shall be primary insurance as respects the City of Placentia, its officers, officials, agents, employees, and volunteers. Any other insurance maintained by the City of Placentia shall be excess and not contributing with the insurance provided by this policy."
- (d) Any failure to comply with the reporting provisions of the policies shall not affect coverage provided to the City of Placentia, its officers, officials, agents, employees, and volunteers.
- (e) The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5.3. Deductible or Self-Insured Retention. If any of such policies provide for a deductible or self-insured retention to provide such coverage, the amount of such deductible or self-insured retention shall be approved in advance by City. No policy of insurance issued as to which the City is an additional insured shall contain a provision which requires that no insured except the named insured can satisfy any such deductible or self-insured retention.

5.4. Certificates of Insurance. Consultant shall provide to City certificates of insurance showing the insurance coverages and required endorsements described above, in a form and content approved by City, prior to performing any services under this Agreement. The certificates of insurance and endorsements shall be attached hereto as Exhibit "B" and incorporated herein by this reference.

5.5. Non-limiting. Nothing in this Section shall be construed as limiting in any way, the indemnification provision contained in this Agreement, or the extent to which Consultant may be held responsible for payments of damages to persons or property.

6.0. GENERAL PROVISIONS

6.1. Entire Agreement. This Agreement constitutes the entire agreement between the parties with respect to any matter referenced herein and supersedes any and all other prior writings and oral negotiations. This Agreement may be modified only in writing and signed by the parties in interest at the time of such modification. The terms of this Agreement shall prevail over any inconsistent provision in any other contract document appurtenant hereto, including exhibits to this Agreement.

6.2. Representatives. The City Administrator or his or her designee shall be the

representative of City for purposes of this Agreement and may issue all consents, approvals, directives and agreements on behalf of the City, called for by this Agreement, except as otherwise expressly provided in this Agreement.

Consultant shall designate a representative for purposes of this Agreement who shall be authorized to issue all consents, approvals, directives and agreements on behalf of Consultant called for by this Agreement, except as otherwise expressly provided in this Agreement.

6.3. Project Managers. City shall designate a Project Manager to work directly with Consultant in the performance of this Agreement. It shall be the Consultant's responsibility to assure that the Project Manager is kept informed of the progress of the performance of the services and the Consultant shall refer any decision, which must be made by City, to the Project Manager. Unless otherwise specified herein, any approval of City required hereunder shall mean the approval of the Project Manager.

Consultant shall designate a Project Manager who shall represent it and be its agent in all consultations with City during the term of this Agreement and who shall not be changed by Consultant without the express written approval by the City. Consultant or its Project Manager shall attend and assist in all coordination meetings called by City.

6.4. Notices. Any notices, documents, correspondence or other communications concerning this Agreement, or the work hereunder may be provided by personal delivery, facsimile or if mailed, shall be addressed as set forth below and placed in a sealed envelope, postage prepaid, and deposited in the United States Postal Service. Such communication shall be deemed served or delivered: a) at the time of delivery if such communication is sent by personal delivery; b) at the time of transmission if such communication is sent by facsimile; and c) 72 hours after deposit in the U.S. Mail as reflected by the official U.S. postmark if such communication is sent through regular United States mail.

IF TO CONSULTANT:

John L. Hunter and Associates, Inc.
6131 Orangethorpe Avenue, Ste 300
Buena Park, CA 90620
Attn: Cameron McCullogh

Tel: 562-802-7880

IF TO CITY:

City of Placentia
401 E. Chapman
Placentia, CA 92870
Attention: Masoud Sepahi,
P.E., City engineer
Tel: 714-993-8132

6.5. Attorneys' Fees. In the event that litigation is brought by any party in connection with this Agreement, the prevailing party shall be entitled to recover from the opposing party all costs and expenses, including reasonable attorneys' fees, incurred by the prevailing party in the exercise of any of its rights or remedies hereunder or the enforcement of any of the terms, conditions, or provisions hereof.

6.6. Governing Law. This Agreement shall be governed by and construed under the laws of the State of California without giving effect to that body of laws pertaining to conflict of laws. In the event of any legal action to enforce or interpret this Agreement, the parties hereto agree that the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. Consultant agrees to submit to the personal jurisdiction of such court

in the event of such action.

6.7. Assignment. Consultant shall not voluntarily or by operation of law assign, transfer, sublet or encumber all or any part of Consultant's interest in this Agreement without City's prior written consent. Any attempted assignment, transfer, subletting or encumbrance shall be void and shall constitute a breach of this Agreement and cause for termination of this Agreement. Regardless of City's consent, no subletting or assignment shall release Consultant of Consultant's obligation to perform all other obligations to be performed by Consultant hereunder for the term of this Agreement.

6.8. Indemnification and Hold Harmless. Consultant agrees to defend, indemnify, hold free and harmless the City, its elected and appointed officials, officers, agents and employees, at Consultant's sole expense, from and against any and all claims, demands, actions, suits or other legal proceedings brought against the City, its elected and appointed officials, officers, agents and employees arising out of the performance of the Consultant, its employees, and/or authorized subcontractors, of the work undertaken pursuant to this Agreement. The defense obligation provided for hereunder shall apply whenever any claim, action, complaint or suit asserts liability against the City, its elected and appointed officials, officers, agents and employees based upon the work performed by the Consultant, its employees, and/or authorized subcontractors under this Agreement, whether or not the Consultant, its employees, and/or authorized subcontractors are specifically named or otherwise asserted to be liable. Notwithstanding the foregoing, the Consultant shall not be liable for the defense or indemnification of the City for claims, actions, complaints or suits arising out of the sole active negligence or willful misconduct of the City. This provision shall supersede and replace all other indemnity provisions contained either in the City's specifications or Consultant's Proposal, which shall be of no force and effect.

6.9. Independent Contractor. Consultant is and shall be acting at all times as an independent contractor and not as an employee of City. Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant's employees, except as set forth in this Agreement. Consultant shall not, at any time, or in any manner, represent that it or any of its or employees are in any manner agents or employees of City. Consultant shall secure, at its sole expense, and be responsible for any and all payment of Income Tax, Social Security, State Disability Insurance Compensation, Unemployment Compensation, and other payroll deductions for Consultant and its officers, agents, and employees, and all business licenses, if any are required, in connection with the services to be performed hereunder. Consultant shall indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Consultant further agrees to indemnify and hold City harmless from any failure of Consultant to comply with the applicable worker's compensation laws. City shall have the right to offset against the amount of any fees due to Consultant under this Agreement any amount due to City from Consultant as a result of Consultant's failure to promptly pay to City any reimbursement or indemnification arising under this paragraph.

6.10. PERS Eligibility Indemnification. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or

employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

Notwithstanding any other agency, state or federal policy, rule, regulation, law or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing service under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any claims to, any compensation, benefit, or any incident of employment by City, including but not limited to eligibility to enroll in PERS as an employee of City and entitlement to any contribution to be paid by City for employer contribution and/or employee contributions for PERS benefits.

6.11. Cooperation. In the event any claim or action is brought against City relating to Consultant's performance or services rendered under this Agreement, Consultant shall render any reasonable assistance and cooperation which City might require.

6.12. Ownership of Documents. All findings, reports, documents, information and data including, but not limited to, computer tapes or discs, preliminary notes, working documents, files and tapes furnished or prepared by Consultant or any of its subcontractors in the course of performance of this Agreement, shall be and remain the sole property of City. Consultant agrees that any such documents or information shall not be made available to any individual or organization without the prior consent of City but shall be made available to the City within ten (10) days of request or within ten (10) days of termination. Any use of such documents for other projects not contemplated by this Agreement, and any use of incomplete documents, shall be at the sole risk of City and without liability or legal exposure to Consultant. City shall indemnify and hold harmless Consultant from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from City's use of such documents for other projects not contemplated by this Agreement or use of incomplete documents furnished by Consultant. Consultant shall deliver to City any findings, reports, documents, information, data, preliminary notes and working documents, in any form, including but not limited to, computer tapes, discs, files audio tapes or any other Project related items as requested by City or its authorized representative, at no additional cost to the City. Consultant or Consultant's agents shall execute such documents as may be necessary from time to time to confirm City's ownership of the copyright in such documents.

6.13. Public Records Act Disclosure. Consultant has been advised and is aware that this Agreement and all reports, documents, information and data, including, but not limited to, computer tapes, discs or files furnished or prepared by Consultant, or any of its subcontractors, pursuant to this Agreement and provided to City may be subject to public disclosure as required by the California Public Records Act (California Government Code Section 6250 *et seq.*). Exceptions to public disclosure may be those documents or information that qualify as trade secrets, as that term is defined in the California Government Code Section 6254.7, and of which Consultant informs City of such trade secret. The City will endeavor to maintain as confidential all information obtained by it that is designated as a trade secret. The City shall not, in any way, be liable or responsible for the disclosure of any trade secret including, without limitation, those records so marked if disclosure is deemed to be required by law or by order of the Court.

6.14. Conflict of Interest. Consultant and its officers, employees, associates and subconsultants, if any, will comply with all conflict of interest statutes of the State of California applicable to Consultant's services under this agreement, including, but not limited to, the Political Reform Act (Government Code Sections 81000, *et seq.*) and Government Code

Section 1090. During the term of this Agreement, Consultant and its officers, employees, associates and subconsultants shall not, without the prior written approval of the City Representative, perform work for another person or entity for whom Consultant is not currently performing work that would require Consultant or one of its officers, employees, associates or subconsultants to abstain from a decision under this Agreement pursuant to a conflict of interest statute.

6.15. Responsibility for Errors. Consultant shall be responsible for its work and results under this Agreement. Consultant, when requested, shall furnish clarification and/or explanation as may be required by the City's representative, regarding any services rendered under this Agreement at no additional cost to City. In the event that an error or omission attributable to Consultant occurs, then Consultant shall, at no cost to City, provide all necessary design drawings, estimates and other Consultant professional services necessary to rectify and correct the matter to the sole satisfaction of City and to participate in any meeting required with regard to the correction.

6.16. Prohibited Employment. Consultant will not employ any regular employee of City while this Agreement is in effect.

6.17. Order of Precedence. In the event of an inconsistency in this Agreement and any of the attached Exhibits, the terms set forth in this Agreement shall prevail. If, and to the extent this Agreement incorporates by reference any provision of any document, such provision shall be deemed a part of this Agreement. Nevertheless, if there is any conflict among the terms and conditions of this Agreement and those of any such provision or provisions so incorporated by reference, the conflict shall be resolved by giving precedence in the following order, if applicable: This Agreement, the City's Request for Proposals, the Consultant's Proposal.

6.18. Costs. Each party shall bear its own costs and fees incurred in the preparation and negotiation of this Agreement and in the performance of its obligations hereunder except as expressly provided herein.

6.19. No Third Party Beneficiary Rights. This Agreement is entered into for the sole benefit of City and Consultant and no other parties are intended to be direct or incidental beneficiaries of this Agreement and no third party shall have any right in, under or to this Agreement.

6.20. Headings. Paragraphs and subparagraph headings contained in this Agreement are included solely for convenience and are not intended to modify, explain or to be a full or accurate description of the content thereof and shall not in any way affect the meaning or interpretation of this Agreement.

6.21. Construction. The parties have participated jointly in the negotiation and drafting of this Agreement. In the event an ambiguity or question of intent or interpretation arises with respect to this Agreement, this Agreement shall be construed as if drafted jointly by the parties and in accordance with its fair meaning. There shall be no presumption or burden of proof favoring or disfavoring any party by virtue of the authorship of any of the provisions of this Agreement.

6.22. Amendments. Only a writing executed by the parties hereto or their respective successors and assigns may amend this Agreement.

6.23. Waiver. The delay or failure of either party at any time to require performance or compliance by the other of any of its obligations or agreements shall in no way be deemed a waiver of those rights to require such performance or compliance. No waiver of any provision of this Agreement shall be effective unless in writing and signed by a duly authorized representative of the party against whom enforcement of a waiver is sought. The waiver of any right or remedy in respect to any occurrence or event shall not be deemed a waiver of any right or remedy in respect to any other occurrence or event, nor shall any waiver constitute a continuing waiver.

6.24. Severability. If any provision of this Agreement is determined by a court of competent jurisdiction to be unenforceable in any circumstance, such determination shall not affect the validity or enforceability of the remaining terms and provisions hereof or of the offending provision in any other circumstance. Notwithstanding the foregoing, if the value of this Agreement, based upon the substantial benefit of the bargain for any party, is materially impaired, which determination made by the presiding court or arbitrator of competent jurisdiction shall be binding, then both parties agree to substitute such provision(s) through good faith negotiations.

6.25. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original. All counterparts shall be construed together and shall constitute one agreement.

6.26. Corporate Authority. The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties and that by doing so the parties hereto are formally bound to the provisions of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by and through their respective authorized officers, as of the date first above written.

CITY OF PLACENTIA,
A municipal corporation

Ward L. Smith, Mayor

Date: _____

ATTEST:

Robert S. McKinnell, City Clerk
of the City of Placentia

CONSULTANT

Signature

Date: _____

Name and Title

Social Security or Taxpayer ID Number

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

Date: _____

APPROVED AS TO INSURANCE:

Rosanna Ramirez, Risk Management

Date: _____

APPROVED AS TO CONTENT:

Masoud Sepahi, City Engineer

Date: _____

DEPARTMENTAL APPROVAL

Luis Estevez, Deputy City Administrator

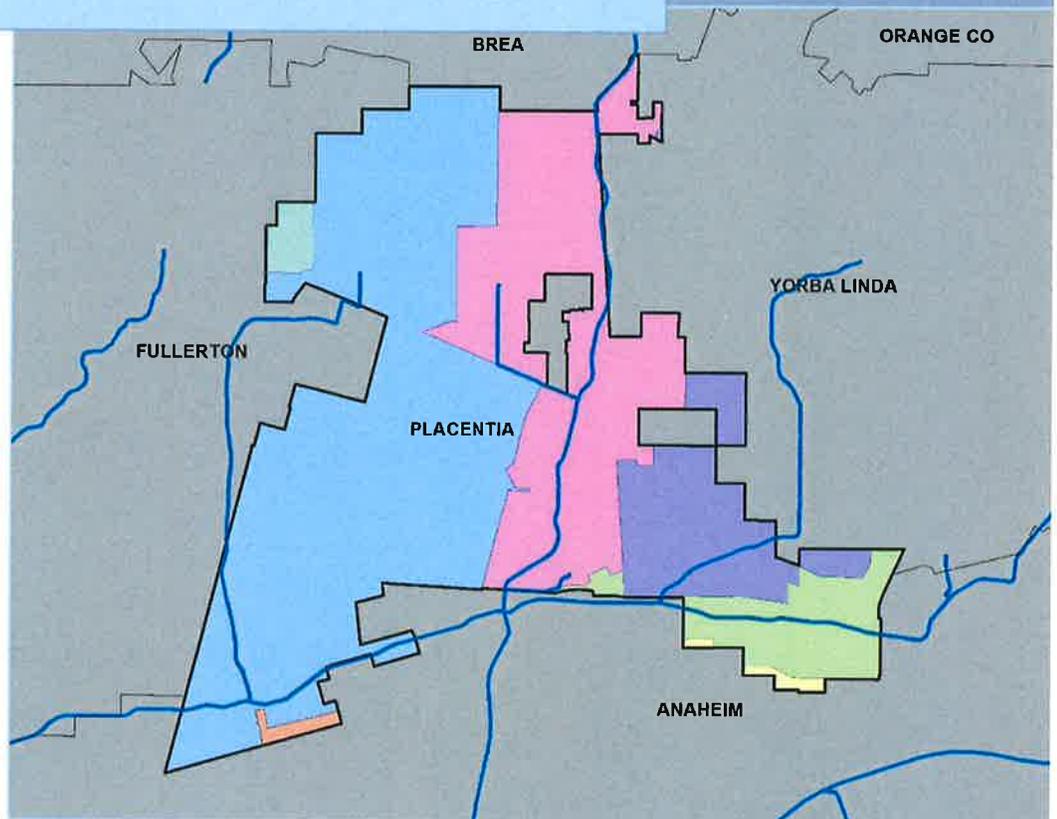
Date: _____

EXHIBIT A
CONSULTANT'S PROPOSAL AND SCOPE OF WORK

EXHIBIT B
CERTIFICATES OF INSURANCE AND ENDORSEMENTS

March 24, 2020

Proposal for Assistance with Municipal NPDES Professional Services



Prepared By:

John L. Hunter and Associates
6131 Orangethorpe Ave Ste 300
Buena Park, CA 90620
Proposal contact: Jillian Brickey
jbrickey@jlha.net | (714) 494-6943

Prepared For:

Masoud Sepahi
City of Placentia
Public Works Department
401 E Chapman Ave
Placentia, CA 92870



ATTACHMENT 1
EXHIBIT A

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I. Qualifications, Relevant Experience and References

John L. Hunter and Associates, Inc. (JLHA) is an environmental consulting corporation established in 1985 that specializes in serving municipal clients. JLHA's mission is to provide its clients with the expertise necessary to comply with mandated environmental programs, such as NPDES, stormwater and watershed management, industrial waste and fats, oils and grease (FOG) control, water conservation, and recycling. Services provided under these programs include program management, engineering, inspections, monitoring, grant administration, and public education.

A. Relevant Firm Experience

Our experience in Municipal NPDES programs begins with the inception of the Phase I MS4 Permits in the 1990s. Table 1 is a complete list of NPDES services we provide to current municipal clients. This includes:

- 33 cities and 4 watershed groups: Program administration and/or technical support,
- 10 cities: Grant and Safe Clean Water Program project application and/or administration,
- 38 cities: Field services such as BMP compliance inspections,
- 23 cities: Plan review and approval, including LID Plans, WQMPs, and SWPPPs,
- 39 cities and 3 watershed groups: Reporting (e.g., annual, TMDL, and/or watershed reports), and
- 37 cities and 3 watershed groups: Staff training.

Recent and relevant highlights over the last two years include:

- Submitting 13 water quality projects in 2019 for 2020/2021 Safe Clean Water Program funding: 9 projects under the Infrastructure Program and 5 under the Technical Resources Program.
- Applying for and obtaining a Prop 1 Stormwater grant (Urban Orchard in South Gate, 2018) and administering a Prop 1 grant (Ford Park in Bell Gardens, ongoing).
- Preparing Adaptive Management plans for 4 Watershed Management Programs (WMPs), the Lower Los Angeles River (LLAR) and Lower San Gabriel River (LSGR) WMPs in 2017 and 2019, and the Nearshore (Long Beach) WMP and the Peninsula Cities EWMP in 2018.
- Representing the Cities of Diamond Bar and Villa Park in MS4 NPDES audits conducted by Regional Water Board and Federal EPA staff in 2019.
- Managing ongoing BMP inspection programs that cover over 10,000 sites.

In terms of watershed management program experience: We served as the lead consultant for the development of the WMPs for the LLAR, LSGR, Nearshore, and Peninsula Cities Watershed Groups, and served as a sub-consultant for the development of the WMP for the Los Cerritos Channel Watershed Group. This included oversight of the development of Coordinated Integrated Monitoring Programs (CIMPs). Together the member agencies of these Watershed Groups represent 20 MS4 NPDES Permittees.

We also serve as the consultant team lead for the Nearshore, LLAR, LSGR, and Peninsula Cities Watershed Groups. Services include administering monitoring activities, overseeing the development of and submitting funding applications for Safe Clean Water Program projects, preparing watershed annual reports, holding technical committee meetings, and implementing other relevant tasks such as feasibility studies. We also represent municipal clients in watershed management groups for the Upper Los Angeles River, Upper San Gabriel River, Dominguez Channel, Ballona Creek, Beach Cities, and Los Cerritos Channel. In Orange County we represent six municipal clients in watershed management group planning activities.

Table 1: Summary of Municipal NPDES Services Currently Provided

Municipal NPDES Client	Start of services	Years of service	Minimum Control Measures					Watershed/TMDL					General Services			
			LID/WQMP	Construction	Industrial/Commercial	Illicit Discharge Elimination	Public Outreach	Program Development	Program Implementation	Monitoring	Studies	Reporting	Training	Grants/SCW Program	Program Mgmt. or Support	
Arcadia	1995	25	--	x	x	x	x	--	--	--	x	--	x	--	--	
Artesia	2014	6	--	x	x	x	x	--	x	--	--	x	x	--	x	
Burbank	2017	3	--	--	--	--	--	--	--	--	x	x	x	--	--	
Cerritos	2015	5	--	x	x	--	--	--	--	--	--	x	--	x	--	
Compton	2019	<1	--	--	--	--	--	--	--	--	--	x	x	--	x	
Covina	2008	12	x	x	x	--	--	--	--	--	--	--	x	--	--	
Diamond Bar	2007	13	x	x	x	x	x	--	x	--	--	x	x	--	x	
Downey	2011	9	x	x	x	x	x	--	x	--	x	x	x	x	x	
Fullerton	2017	3	--	--	--	--	--	--	--	--	--	x	x	--	x	
Glendale	2013	7	--	--	x	--	--	--	--	--	x	x	x	x	x	
Gateway Water Authority	2012	8	--	--	--	--	--	--	--	--	--	--	--	x	--	
Hawaiian Gardens	2012	8	--	x	x	x	x	--	x	--	--	x	x	--	x	
Hawthorne	2000	20	--	x	x	x	x	--	--	--	--	x	x	--	x	
Hermosa Beach	2019	<1	--	--	x	--	x	--	x	--	--	x	x	x	x	
Inglewood	2015	5	--	--	x	--	x	--	--	--	x	x	x	--	x	
La Habra	2011	9	x	x	x	x	x	--	--	--	--	x	x	x	x	
La Mirada	2017	3	--	--	x	--	--	--	--	--	--	x	--	--	x	
Lakewood	2014	5	--	--	x	--	--	--	--	--	--	x	--	x	--	
Lomita	2015	5	--	x	x	x	x	--	x	--	--	x	x	--	x	
Long Beach	2014	6	--	--	x	x	x	x	x	x	x	x	x	x	x	
LCC Watershed	2013	7	--	--	--	--	--	x	x	x	--	--	x	--	x	
LLAR Watershed	2013	7	--	--	--	--	--	x	x	x	--	--	x	x	x	
LSGR Watershed	2013	7	--	--	--	--	--	x	x	x	--	--	x	x	x	
Lynwood	2014	6	x	x	x	x	x	--	x	--	x	x	x	x	x	
Manhattan Beach	2010	10	--	--	x	--	--	--	--	--	--	--	--	--	--	
Monterey Park	2005	15	x	x	x	x	x	--	x	--	x	x	x	--	x	
Norwalk	2010	10	x	x	x	x	x	--	x	--	--	x	x	x	x	
Paramount	2014	6	x	x	x	x	x	--	x	--	x	x	x	x	x	
Pasadena	2015	5	x	x	x	--	--	--	x	--	x	x	x	--	x	
Peninsula Watershed	2013	7	--	--	--	--	--	x	x	x	--	--	x	--	x	
Pico Rivera	2016	4	--	--	--	--	x	--	--	--	x	x	x	--	--	
Placentia	2013	7	x	x	x	x	--	--	--	--	--	x	x	x	x	
Rancho Palos Verdes	1994	26	x	x	x	x	x	--	x	--	x	x	x	--	x	
Rolling Hills	2009	11	--	--	--	--	--	--	--	--	--	x	x	--	--	
Santa Fe Springs	2016	4	x	x	--	--	--	--	--	--	--	--	--	--	--	
San Gabriel	2017	3	--	x	--	--	x	--	--	--	--	x	x	--	x	
San Marino	2019	2	x	x	x	x	x	--	x	--	x	x	x	--	x	
Seal Beach	2005	15	x	x	x	x	x	--	--	--	--	x	x	x	x	
Signal Hill	1985	35	x	x	x	x	x	--	x	--	x	x	x	--	x	
South El Monte	2017	3	x	--	x	x	x	--	x	--	x	x	x	--	x	
South Gate	1991	29	x	x	x	x	x	--	x	--	x	x	x	x	x	
South Pasadena	2005	15	--	x	x	--	x	--	x	--	x	x	x	x	x	
Stanton	2007	13	x	x	x	x	x	--	--	--	--	x	x	x	x	
Temple City	2003	17	x	x	x	x	x	--	x	--	x	x	x	--	x	
Villa Park	2013	7	x	x	x	x	x	--	--	--	--	x	x	--	x	
West Covina	2015	5	x	x	x	x	x	--	x	--	--	x	x	--	x	
West Hollywood	1995	25	x	x	x	x	--	--	--	--	x	x	x	--	--	
Whittier	2014	6	--	x	x	x	x	--	x	--	--	--	x	x	--	
TOTALS out of 47 clients		456	23	30	36	26	29	5	25	5	20	42	40	18	37	

B. Track Record

JLHA has aided municipalities comply with environmental regulations since its incorporation in 1985. Since that time JLHA has maintained a track record of meeting project schedules and providing project deliverables on-time, on-budget, and to client’s satisfaction. This may be verified by contacting JLHA’s existing and past clients, including those listed in the References Section of this proposal.

Another metric for JLHA’s ability to meet project schedules is through its success in representing clients in Regional Water Board NPDES Program audits. These audits included detailed reviews of records for NPDES sub-programs managed and implemented by JLHA Project Teams. Of the many Regional Water Board NPDES Program audits that JLHA personnel participated in, none resulted in enforcement actions.

C. Staffing Capability and Current Work Load

JLHA consists of 20 full-time staff and 5 part-time staff. This includes 1 principal, 2 directors, 5 project managers, 5 engineers, 6 field inspectors, 4 project analysts, and 3 administrative staff. All staff operate out of JLHA’s office at 6131 Orangethorpe Ave, Suite 300, in Buena Park, California. We subcontract additional services as-needed such as water quality monitoring and laboratory analysis, outfall screening, construction management, computational analysis, and public outreach material design. The Municipal NPDES Personnel listed in the following section will be available to provide any of the requested services listed on this proposal within the term of services.

D. Relevant Staff Credentials

Staff credentials include certified professionals in engineering, stormwater quality, BMP (Best Management Practice) inspection, erosion control, SWPPP development and implementation, and environmental assessment. Table 2 lists specialized credentials that are held by JLHA staff. The experience, credentials and education of the key personnel are included in the Resumes Section of this proposal.

Table 2: Specialized Credentials held by JLHA Staff

Credential	Credential Description
CPSWQ	Certified Professional in Stormwater Quality
CESSWI	Certified Erosion, Sediment and Stormwater Inspector
QSD	Qualified SWPPP Developer (Construction)
QSP	Qualified SWPPP Practitioner (Construction)
QISP	Qualified Industrial Stormwater Practitioner
CGP ToR	Trainer of Record for the NPDES Construction General Permit
IGP ToR	Trainer of Record for the NPDES Industrial General Permit
ECI	Environmental Compliance Inspector

E. Municipal NPDES Personnel

Table 3 lists our Municipal NPDES personnel for this project and their typical project roles. Detailed qualifications of key personnel are included in the Resume section.

Table 3. Municipal NPDES Personnel Roles

Team Member Information		Team Member Project Experience (Short summary)
Name	Jillian Brickey	Fourteen years of experience managing municipal environmental programs. Specializes in surface water quality regulation, including stormwater NPDES Permits (MS4 and Construction General), Low Impact Development, and TMDLs. Also manages municipal water conservation programs and recycling programs and applies for and administers grants.
Credentials	MS, CPSWQ, QSD/P, CGP ToR	
Title	Program Manager	
Role	Point-of-contact, project oversight	
Name	Cameron McCullough	Sixteen years of experience managing municipal environmental programs. Specializes in surface water quality regulation, including stormwater NPDES Permits (MS4, Industrial General, and Construction General), wastewater NPDES Permits and Orders (including the SSS Order), and TMDLs.
Credentials	MS, CPSWQ, QSD/P, IGP ToR	
Title	Alternate Program Manager	
Role	Point-of-contact, project oversight	
Name	Michelle Kim	Thirteen years of experience in the field of water quality, including potable water, wastewater, and stormwater. Experience includes wastewater monitoring, treatment processes, managing municipal stormwater programs, assisting in the management of watershed programs, and reviewing LID Plans.
Credentials	MSE, CPSWQ, QSD	
Title	Project Manager	
Role	Point-of-contact	
Name	Michelle Staffield	Thirteen years of experience in water quality control planning, grant management, and municipal environmental program management. Experience includes managing municipal stormwater, FOG, and used oil programs, assisting in the management of watershed programs, and reviewing LID Plans.
Credentials	PE, MSE, CPSWQ, QSD	
Title	Project Engineer	
Role	Plan review	
Name	Hugo Garcia	Eight years of experience implementing municipal environmental programs. Assists in the management of field elements of MS4 NPDES programs, such as inspections at industrial/commercial facilities and construction sites, outfall screening, and non-stormwater source investigations, and reviewing LID Plans.
Credentials	CPSWQ, CESSWI, QSD/P	
Title	Asst. Project Manager	
Role	Point-of-contact, project development	
Name	Chris Smith	Eight years of experience conducting environmental compliance inspections and investigations pertaining to NPDES permits and municipal ordinances for water quality, industrial waste, and FOG control.
Credentials	CESSWI, QSP QISP	
Title	Compliance Inspector	
Role	NPDES inspections	
Name	Rosalinda Tandoc	Over thirty years of experience reviewing and approving structural and architectural plans. Reviews and approves development plans for compliance with NPDES Permits, city environmental ordinances, building codes, and other state laws.
Credentials	PE	
Title	Senior Engineer	
Role	Plan review and approval	

F. References

Table 4 is a list of client references. JLHA provides NPDES MS4 services to each of the references listed. Additional references are available at the request of the City.

Table 4: References

Agency Name	Data Field	Reference Information	JLHA Project Manager
Downey	Contact/Title	Delfino Consunji, Director of Public Works	Cameron McCullough, John Hunter
	Address	11111 Brookshire Ave, Downey, CA 90241	
	Phone/email	(562) 904-7102, dconsunji@downeyca.org	
Fullerton	Contact/Title	Yelena Voronel, City Engineer/Asst. PW Director	Jillian Brickey
	Address	303 W Commonwealth Ave, Fullerton, CA 92832	
	Phone/email	(714) 738-6852, yelenav@ci.fullerton.ca.us	
Long Beach	Contact/Title	Melissa You, Stormwater Compliance Officer	Cameron McCullough, Jillian Brickey
	Address	333 W Ocean Blvd, Long Beach, CA 90802	
	Phone/email	(562) 570-5524, melissa.you@longbeach.gov	
Pasadena	Contact/Title	Sean Singletary, Principal Engineer	Jillian Brickey
	Address	100 N Garfield Ave, Rm N306, Pasadena, CA 91101	
	Phone/email	(626) 744.4273, ssingletary@cityofpasadena.net	
Seal Beach	Contact/Title	Steve Myrter, Public Works Director	Jillian Brickey
	Address	211 Eight St, Seal Beach, CA 90740	
	Phone/email	(562) 431-2527, smyrter@sealbeachca.gov	
South Gate	Contact/Title	Arturo Cervantes, Public Works Director	John Hunter, Michelle Staffield
	Address	8650 California Ave, South Gate, CA 90280	
	Phone/email	(323) 563-9512, acervantes@sogate.org	
West Hollywood	Contact/Title	Matt Magener, Programs Coordinator	Cameron McCullough, Michelle Staffield
	Address	8300 Santa Monica Blvd, West Hollywood, 90069	
	Phone/email	(323) 848-6894, mmagener@weho.org	

II. Scope of Work

We welcome the opportunity to continue providing professional Municipal NPDES services to the City of Placentia. This section details the approach to complete the Scope of Work (SOW). The timeframe of this proposal is for a period of three (3) years. The services provided may be extended for additional years upon written agreement by the City and JLHA. This proposal is considered valid for a period of ninety (90) days from the date of submittal. The tasks listed in the following tables include "Task Detail" information that describe the approach and methods the Project Team will use to meet the SOW and contractor requirements.

A. MS4 NPDES Programs Management

Table 5 lists the Municipal NPDES Program Management services provided by JLHA.

Table 5. Municipal NPDES Programs Management

Task #	Task
A.1.a	<p>Provide program updates and program development</p> <p>Task detail: This includes assessing and reporting on the status of program compliance, holding program update/development meetings, preparing program update/development and summary reports, and corresponding with municipal staff and elected officials regarding program updates.</p>
A.1.b	<p>Serve as MS4 NPDES Program representative</p> <p>Task detail: This includes representing the City: 1) at relevant area-wide NPDES meetings, 2) in interactions and negotiations with regulating agencies, non-governmental agencies, and the public, 3) in compliance audits, 4) in responding to enforcement actions, and preparing summary reports.</p>
A.1.c	<p>Update/revise City's Local Implementation Plan (LIP) (as-needed)</p> <p>Task detail: Update the LIP and its forms, templates, and other documentation as-needed, and also based on annual assessment of LIP effectiveness through the Program Effectiveness Assessment (PEA) process.</p>
A.1.d	<p>Provide general assistance with NPDES programs implementation</p> <p>Task detail: This includes as-needed assistance for tasks within the project scope but not itemized in this SOW. Examples include providing guidance on compliance strategies, providing assistance with compliance with other NPDES Permits and non-stormwater discharges, and assisting in the development of fees to fund the City's NPDES programs.</p>
A.1.e	<p>Assure quality on services provided, including review of prepared documents</p> <p>Task detail: This includes review and revisions by the Project Manager of documents and deliverables prepared under the SOW for content and accuracy.</p>

B. Watershed Management Program Assistance

The City participates in a cost-share agreement for select MS4 NPDES Permit implementation services with the County of Orange—the Principal Permittee under the MS4 NPDES Permit. These services, which include the development of a watershed management program, are outside the scope of work of this proposal. The development of the watershed management program, however, requires administrative oversight by the affected Permittees, including the City. Also, once complete, the watershed management program will require implementation by each affected Permittee. JLHA will provide this administrative oversight and implementation assistance as it applies to the City. Table 6 lists the scope of work for watershed management program assistance.

Table 6. Watershed Management Program Assistance

Permit §	Task #	Task
XVIII, XI	B.1	General Watershed Management Program Assistance
	B.1.a	Represent City at watershed meetings and prepare meeting update reports
	B.1.b	Prepare watershed management program progress reports and updates
	B.1.c	Develop/update inventory and prioritization of candidate watershed projects Task detail: The Project Team will work with the County’s watershed management program consultant team to develop a prioritized inventory of candidate watershed projects.
	B.1.d	Assist with project selection, development, and implementation (as-needed) Task detail: Should the City decide to develop a concept or design plan, or construct a stormwater management project, or partner on a project with other agencies, the Project Team will be available to assist in project selection, development, and implementation.
	B.1.e	Assist with continued watershed management program development activities Task detail: As the watershed management programs are updated and revised, the Project Team will assess the City’s program requirements and provide recommended changes to the City and County for incorporation.
	B.1.f	Assist with project grant applications (as-needed) Task detail: Project Team members have assisted in the application and management of Prop 1, Prop 84, and OCTA M2 Tier 1 stormwater grants, and can provide similar application and management assistance at the request of the City.
	B.1.g	Assist with other watershed management program-related tasks (as-needed)
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

C. TMDL Programs Assistance

The City is under a Total Maximum Daily Loads (TMDLs) for metals and is also under the provisions of the Statewide Trash Amendments. (Although technically not a TMDL, the Trash Amendments in effect act as a Trash TMDL.) Table 7 lists the scope of work for assistance with compliance planning, implementation and reporting for TMDLs and the Trash Provisions.

Table 7. TMDL Programs Assistance

Permit §	Task #	Task
XVIII, XI	C.1	General TMDL assistance
	C.1.a	Assist with TMDL planning, implementation, and reporting (as-needed) Task detail: Currently the Coyote Creek Metals TMDL is primarily addressed through a monitoring effort led by OC Watersheds. To implement this monitoring, the City participates in a cost-share agreement with other North Orange County agencies draining to the Coyote Creek watershed. Review of monitoring results and participation in any related meetings is addressed through the Program Management SOW section of this proposal.
	C.1.b	Assist with other TMDL-related tasks (as-needed)
XVIII, XI	C.2	Statewide Trash Provisions implementation
	C.2.a	Assist with Statewide Trash Provisions implementation, including preparing GIS maps, and developing long term compliance and monitoring plans (as-needed) Task detail: The Project Team will prepare any GIS maps or other information required by the Regional Board through the Annual Reporting process. The Project Team will also provide general assistance with the monitoring and control measure planning and implementation required by the provisions.
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

D. New Development Program

Table 8 lists the tasks for the New Development Program, which focuses on the review and approval of Water Quality Management Plans (WQMPs), and conducting WQMP BMP inspections as-needed.

Table 8. New Development Program

Permit §	Task #	Task
XII.A-P	D.1	WQMP Review
	D.1.a	Review WQMPs Task Detail: This includes verifying conformance with the criteria of MS4 Permit section XII.A-XII.P, providing correction sheets to indicate corrections required to achieve conformance, meeting and corresponding with project applicants and engineers, and approving the plans. Standard turn-around time for WQMP review is two weeks.
XII.A-P	D.2	WQMP BMP Inspections
	D.2.a	Conduct BMP verification inspections (as-needed) Task Detail: This includes verifying the proper construction and installation of WQMP BMPs. JLHA will be available to conduct these verification inspections upon receiving notice from the city to inspect and availability of records.
	D.2.b	Notify existing WQMP sites of maintenance requirements (as-needed) Task Detail: This includes sending notification letters and corresponding with owners and operators of WQMP BMPs.
	D.2.c	Conduct BMP maintenance inspections (as-needed) Task Detail: This includes verifying the proper operation and maintenance of existing installed WQMP BMPs. JLHA will be available to conduct these maintenance inspections upon receiving notice from the city to inspect.
	D.2.d	Conduct follow-up activities at non-compliant projects (as-needed) Task Detail: This includes follow-up activities related to the detection of BMPs that are improperly constructed, installed, or maintained. This may include follow-up inspections, corresponding with the WQMP BMP owner/operator, and issuing enforcement actions.
Staff Training is included in the Training SOW section		
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

E. Construction Program

Table 9 lists the tasks for the Construction Program. JLHA’s responsibilities are limited to tracking, inspecting and ensuring compliance at construction sites. SWPPP review is included as an as-needed task.

Table 9. Development Construction Program

Permit §	Task #	Task
		Sites less than one acre: The city will track and inspect sites.
VII.A	E.1	Inventory state-permitted Construction sites
	E.1.a	Review and update site inventory (as-needed) Task detail: This includes reviewing city and Water Board records and on-site conditions to update the site inventory—including all information field required—and reviewing existing site information and regulatory history prior to inspection. It also includes prioritizing new sites as low, medium, or high based on threat to water quality, and reprioritizing sites based on changing site conditions and inspection results.
	E.2	Review Construction SWPPPs (as-needed) Task detail: This includes as-needed SWPPP review by a JLHA staff Qualified SWPPP Developer (QSD) following a standard review checklist. Turn-around time for review is two weeks.
VII.B	E.3	Inspect ≥1 acre Construction Sites
	E.3.a	Inspect sites for proper BMP implementation Task detail: Inspections follow the standard operating procedures listed in the MS4 Permit, which includes 1) determining the facility’s impact on stormwater quality through proper BMP implementation and illicit discharge elimination, 2) determining the need for corrective actions and setting up a follow-up inspection dates, and 3) completing an inspection form. Routine inspections at state-permitted construction sites will be conducted at least twice a year during the rainy season (October 1st through April 30 th).
	E.3.b	Correspond with site operators Task detail: This includes scheduling inspections as-needed, discussing corrective actions required, and providing program education as-needed.
	E.3.c	Conduct follow-up inspections at non-compliant sites
VII.B	E.4	Enforce at Noncompliant Sites
	E.4.a	Prepare enforcement notices for non-compliant sites Task detail: For egregious or repeated cases of non-compliance, enforcement notices will be prepared following city ordinances and the MS4 Permit’s progressive enforcement requirements. Notices will be sent out only after City approval, and within one week. If noncompliance persists, the Project Team will work with City enforcement staff to resolve the issue.
	E.4.b	Provide other as-needed enforcement assistance
Staff Training is included in the Training SOW section		
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

F. Existing Development (Industrial/Commercial Facilities) Program

Table 10 lists the tasks for the Existing Development (Industrial/Commercial Facilities) Program. JLHA’s responsibilities are limited to tracking, educating, inspecting, and ensuring compliance at industrial/commercial facilities.

Table 10. Industrial/Commercial Facilities Program

Permit §	Task #	Task
IX/X.A-B	F.1	Track and Prioritize Critical Industrial/Commercial Facilities
	F.1.a	Review and update industrial/commercial facility inventory Task detail: This includes reviewing city records and facility records to update the industrial/commercial facility inventory—including all information required—and reviewing existing facility information and regulatory history prior to inspection. It also includes prioritizing new facilities as low, medium, or high based on threat to water quality, and reprioritizing facilities based on changing site conditions and inspection results.
IX.B, X.B	F.2	Educate Industrial/Commercial Facility Operators
	F.2.a	Notify facility operators of program requirements Task detail: This includes sending a letter to facility operators explaining the inspection program and its requirements, with an enclosed educational brochure. During inspections program requirements are also explained to operators.
	F.2.b	Develop and print educational materials to distribute to facilities
IX.B, X.B	F.3	Inspect Critical Industrial/Commercial Facilities
	F.3.a	Inspect industrial/commercial facilities for proper BMP implementation (as-needed) Task detail: This includes 1) inspecting facility layout to locate the storm drain system and/or stormwater drainage path, storage areas, process areas, and heavy equipment wash and maintenance areas, and stormwater sampling locations, if applicable, 2) determining the facility’s impact on stormwater quality through proper BMP implementation and illicit discharge elimination, 3) verifying industrial classification, 4) determining the need for corrective actions and setting up a follow-up inspection dates, and 5) completing an inspection form. Low, medium and high priority facilities will be inspected on the required annual, biennial, and semi-quinquennial frequencies, respectively.
	F.3.b	Correspond with facility operators Task detail: This includes scheduling inspections as-needed, discussing corrective actions required, and providing program education as-needed.
	F.3.c	Conduct follow-up inspections at non-compliant facilities within 4 weeks
XI.B	F.4	Enforce at Noncompliant Facilities
	F.4.a	Prepare enforcement notices for non-compliant facilities Task detail: For egregious or repeated cases of non-compliance, enforcement notices will be prepared following city ordinances and the MS4 Permit’s progressive enforcement requirements. If noncompliance persists, the Project Team will work with City enforcement staff to resolve the issue.
	F.4.b	Provide other as-needed enforcement assistance
Staff Training is included in the Training SOW section		
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

G. Municipal Activities Program

Table 11 lists the tasks for the Municipal Activities Program. Most activities in this program are conducted by in-house city staff, or other city contractors, such as street sweeping, catch basin cleaning, and pesticide and fertilizer application.

Table 11. Municipal Activities Program

Permit §	Task #	Task
		<p>Municipal Construction Activities</p> <p>Municipal Construction is addressed by the Construction Program. See the Construction SOW section.</p>
XIV.B, G	G.1	Inventory and Prioritize Municipal Facilities and Field Programs
	G.1.a	Update inventory of municipal facilities and re-prioritize
VII.B	G.2	Inspect Municipal Facilities and Field Programs
	G.2.a	Inspect municipal facilities for proper BMP implementation
		<p>Inventory Retrofit Opportunities at Municipal Facilities</p> <p>Included in the Watershed Management Program SOW section</p>
		<p>Municipal Activities Management</p> <p>This task is addressed in the Program Management SOW section. It includes as-needed correspondence with City staff and program development as it relates to NPDES requirements for O&M municipal activities conducted by City staff or other contractors, such as water distribution, sanitary sewers, storm drains, parks, grounds, fertilizer and pesticide application (including Integrated Pest Management), and streets. Staff training is included in the Training Scope of Work section.</p>
<p>Statewide Trash Provisions implementation assistance is included in the TMDL SOW section</p>		
<p>Staff Training is included in the Training Scope of Work section</p>		
<p>Reporting and Record Keeping is included in the Monitoring and Reporting SOW section</p>		
<p>Program Management is included in the Programs Management SOW section</p>		

H. Public Education Program

Table 12 lists the Public Education Program. Note that the City participates in a cost-share agreement for select MS4 NPDES Permit implementation services with the County of Orange—the Principal Permittee under the MS4 NPDES Permit. These services, which include the development of a countywide Public Education Program, are outside the scope of work of this proposal. The development of the City’s Public Education Program, however, requires administrative oversight by the affected Permittees, including the City, as well as individual city implementation efforts. JLHA will provide this administrative oversight and implementation assistance as it applies to the City.

Table 12. Scope of work for the Public Education Program (outside of countywide effort)

Permit #	Task #	Task
XIII	H.1	General Public Education assistance
	H.1.a	Assist in a City event to promote public involvement in pollution prevention Task detail: The Project Team will discuss with City staff opportunities to participate in at least one City event. JLHA can either 1) provide educational materials to city staff for distribution at these events, or 2) provide JLHA staff for the chosen event(s), which will include educating the public in stormwater pollution through discussion, demonstrations, and material distribution.
	H.1.b	Distribute materials to residents (as-needed)
	H.1.c	Update stormwater website (as-needed)
	H.1.d	Support countywide program initiatives Task detail: The countywide public education program let by the County may require specific actions by the City, such as promoting nearby events and incorporating Areawide messages into City media. JLHA is available to assist in promoting the countywide program in this regard. Attending the Public Education Subcommittee is addressed in the Program Management SOW.
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

I. Illicit Discharge Detection and Elimination Program

Table 13 lists the tasks for the Illicit Discharge Detection and Elimination Program. JLHA understands the City implements the Illicit Discharge Detection and Elimination Program. JLHA’s responsibilities are limited to investigating and reporting dry weather monitoring exceedances. JLHA is available to assist with illicit discharge investigations upon receiving notice from the city to investigate. If needed, within normal working hours JLHA staff will be available to respond to complaints within two hours.

Table 13. Illicit Discharge Detection and Elimination Program Assistance

Permit §	Task #	Task
VII	I.1	Investigate Illicit Discharges (as-needed)
	I.1.a	Investigate illicit discharge complaints and prepare investigation reports Task Detail: Complaints received will be investigated within the timeframes provided in the MS4 Permit. Enforcement actions will be undertaken following these procedures.
	I.1.b	Correspond with responsible parties and complainants Task detail: This includes scheduling inspections as-needed, discussing corrective actions required, and providing program education as-needed
	I.1.c	Conduct follow-up investigations to verify elimination of illicit discharges
	I.1.d	Conduct source investigations (through dry weather outfall monitoring)
VII	I.2	Enforce cases of noncompliance (as-needed)
	I.2.a	Prepare enforcement notices for non-compliance following city ordinances Task detail: For egregious or repeated cases of non-compliance, enforcement notices will be prepared following city ordinances and the MS4 Permit requirements. Notices will be sent out only after City approval. If noncompliance persists, the Project Team will work with City enforcement staff to resolve the issue.
	I.2.b	Provide other as-needed enforcement assistance
Staff Training is included in the Training SOW section		
Reporting and Record Keeping is included in the Monitoring and Reporting SOW section		
Program Management is included in the Programs Management SOW section		

J. Training

Table 14 lists the tasks to train applicable City staff and contractors in elements of the New Development Program, Construction Program, Municipal Activities Program, and Illicit Discharge Program. At the request of the City, JLHA can provide additional in-depth staff training (beyond the one-to-two hour standard training scope) on any component of the MS4 NPDES program.

Table 14. Training

Permit §	Task #	Task
XVI		Prepare materials and hold training sessions for targeted city staff positions in:
	J.1.a	WQMP review process and BMP verification and maintenance inspections Task detail: Intended for plan reviewers and permitting staff. Training includes a slide presentation led by members of the Project Team, Q&A with City staff, and key program forms, templates, and documentation from the LIP. All materials are stored for review and download on JLHA’s website for the City.
	J.1.b	Construction BMP standards Task detail: Intended for plan reviewers and permitting staff. Training includes a slide presentation led by members of the Project Team, Q&A with City staff, and key program forms, templates, and documentation from the LIP. All materials are stored for review and download on JLHA’s website for the City.
	J.1.c	Construction BMP standards and SWPPP requirements Task detail: Intended for inspection and enforcement staff. Training includes a slide presentation led by members of the Project Team, Q&A with City staff, and key program forms, templates, and documentation from the LIP. All materials are stored for review and download on JLHA’s website for the City.
	J.1.d	Applicable elements of the Municipal Activities Program Task detail: Intended for O&M staff for public facilities and activities. Training includes a slide presentation led by members of the Project Team, Q&A with City staff, and key program forms, templates, and documentation from the LIP. All materials are stored for review and download on JLHA’s website for the City.
	J.1.e	Illicit discharge detection, elimination, clean-up, reporting, documentation Task detail: Intended for code enforcement and field staff. Training includes a slide presentation led by members of the Project Team, Q&A with City staff, and key program forms, templates, and documentation from the LIP. All materials are stored for review and download on JLHA’s website for the City.
	J.1.f	Other MS4 NPDES training topics as requested by the City

K. Monitoring and Reporting Program

Table 15 lists the tasks for the Monitoring and Reporting Program. Note that the City participates in a cost-share agreement for select MS4 NPDES Permit implementation services with the County of Orange—the Principal Permittee under the MS4 NPDES Permit. This includes the continued development and implementation of a Monitoring Program, and as such this service is outside the scope of work of this proposal. The Monitoring Program however does require some administrative oversight by the affected Permittees, including the City. JLHA’s assistance with this oversight is incorporated into the Program Management task. In addition, the City is required to conduct a source investigation if the County’s dry weather monitoring indicates an exceedance of tolerance intervals for a given pollutant from an outfall monitored within the City. JLHA’s assistance with these investigations is incorporated into the Illicit Discharge Detection and Elimination Program.

The reporting scope of work deadlines are dependent upon timely responses (less than one month) from City staff. Although JLHA will endeavor to prepare reports that comply with the requirements of the Regional Water Quality Control Board, the Board’s assessment of the Report in terms of MS4 NPDES Permit compliance depends on the information provided by the City.

Table 15. Monitoring and Reporting Program

Permit §	Task #	Task
MRP.III	K.1	Reporting
	K.1.a	Prepare the City’s Individual MS4 NPDES Annual Report (PEA) Task detail: JLHA will prepare numeric elements of the Annual Report by the end of September to meet the countywide internal deadline. A draft of the complete Annual Report will be submitted to the City for review one month prior to submittal in mid-November. After incorporating comments and corrections from city staff, the final version of the Annual Report will be submitted to the Regional Board by the mid-November deadline.
	K.1.b	Prepare quarterly reports for Industrial/Construction NPDES Permit facilities Task detail: JLHA will prepare and submit to the Regional Board quarterly reports that summarize inspection and enforcement activities at Industrial/Construction NPDES Permit facilities within the City.
	K.2	Record Keeping and Database Management
	K.2.a	Update and maintain online GIS database(s) of program records Task detail: This includes records for all programs provided under the scope of work, such as monitoring sites and monitoring results, project and BMP location data, and industrial/commercial facility and construction site inventories, inspection results, investigations, and enforcement actions. The City’s MS4Front NPDES database management system will be used for much of this record keeping, and ArcGIS online will be used as a supplemental tool. The Project Team is familiar with MS4Front and its capabilities—such as the creation of customizable forms—through several years of regular use for a number of clients. The Project Team will also update and maintain a website

Table 15. Monitoring and Reporting Program

Permit §	Task #	Task
		of key program records at sealbeach.jlha.net to facilitate easy access at any time by City staff.
MRP.II	K.3	Monitoring is not within the scope of this proposal.

III. Quality Control and Resource Management

Service quality is ensured through a QA/QC budget. This budget (approximately 5% of total program costs) is for time spent by supervising key personnel to review the work product of the Project Team. This time is also used to track and control the budget and to ensure control of the schedule of services provided as listed in the following subsections.

IV. Resumes

The following section includes the resumes and certifications of key personnel.

Jillian Brickey, MS, CPSWQ, QSD/P, CGP ToR*Director***14 Years of Experience in Water Quality****Education**

M.S., Environmental Science, CSUF
B.S., Zoology, Cal State Poly Pomona

Certifications

CPSWQ, Envirocert (#0845)
QSD/QSP, CASQA (#22731)
CGP Trainer of Record, CASQA

Jillian Brickey has fourteen years of experience in environmental management, specializing in stormwater and watershed management and water conservation. Her relevant experiences include implementing and managing NPDES municipal Permit programs for Low Impact Development, Development Construction, and TMDL/watershed management. Tasks include plan review and approval, reporting, training municipal staff in program implementation, and representing client interests in interactions with regulators and other stakeholders.

Recent Experience and Project Qualifications

Municipal NPDES Permit Management: Ms. Brickey serves as a Programs Manager of municipal NPDES Permit programs for multiple cities throughout the Southland. NPDES Permits managed include all elements of the MS4 and CGP Permits, including erosion/sediment control and Low Impact Development (LID) for construction projects, and TMDL implementation for water bodies impaired by trash, metals, toxics, and bacteria. Through these management activities, she has:

- Represented cities in MS4 NPDES Permit New Development compliance audits from the Regional Water Quality Control Board. (Seal Beach: 2010, 2015, Stanton: 2010).
- Developed TMDL compliance plans for Metals, Toxics, Bacteria, and Trash. (Lower Los Angeles River, Lower San Gabriel River, Long Beach Nearshore Watersheds: 2013-2016.)
- Served as primary contact with clients and represented their interests when interacting with regulators. (Covina, La Habra, Seal Beach, South Pasadena, Stanton, Pasadena, West Hollywood).
- Developed Stormwater Quality Management Programs (Seal Beach: 2011), LID compliance guideline documents (Gateway cities, 2014), and LID ordinances (2014).
- Held CGP QSD/QSP training as a CGP ToR (Pasadena, 2016) and led over one hundred municipal training sessions in MS4 and CGP Permits. (Over 20 municipal clients: 2008-2016).
- Reviewed on behalf of municipal clients hundreds of LID Plans, WQMPs, and SWPPPs and verified proper installation and maintenance of hundreds of LID BMPs.
- Supervised JLHA plan checking staff.

Watershed Management: Ms. Brickey served as a Project Manager for the development of the Watershed Management Programs (WMPs) for the Lower Los Angeles River and Lower San Gabriel River Watershed Groups (2013-2016). The WMPs were developed by MS4 Permittees with shared watershed boundaries, with the objective of achieving surface water quality standards. Tasks included evaluating existing control measures and developing new control measures and compliance schedules to achieve water quality standards. She also oversaw the development and implementation of LID ordinances as required by the WMP development process. This included preparing a LID Ordinance Equivalency Demonstration for the City of Long Beach.

She has also led multi-jurisdictional workshops and technical committees on watershed management program implementation, and engaged with Regional Water Quality Control Board members, staff and non-governmental organizations in support of contested issues regarding the watershed management compliance approach. Through representation of municipal clients' stakeholder interests, Ms. Brickey has also participated in the development of watershed management programs and monitoring programs for the Upper Los Angeles River, Upper San Gabriel River, and Peninsula Cities Watershed Groups (2013-present).

Education

M.S., Applied Mathematics, CSULB

B.S., Physics, CSULB

Certifications

CPSWQ, Envirocert (#0842)

QSD/QSP, CASQA (#22706)

IGP Trainer of Record, CASQA (#079)

Affiliations

Phi Beta Kappa Society

Society for Industrial & Applied Math

Cameron McCullough, MS, CPSWQ, QSD/P, IGP ToR*Director*

Cameron McCullough has sixteen years of experience in the environmental compliance field, specializing in surface water quality regulation. His experiences include managing the development and implementation of municipal NPDES, TMDL, and FOG Control programs, assisting and training municipal staff in their in-house NPDES programs, and representing client interests in interactions with regulators and other stakeholders.

Recent Experience and Project Qualifications

Municipal NPDES Permit Management: Mr. McCullough serves as a Programs Manager of municipal NPDES Permit programs for multiple cities throughout the Southland. Permits managed include the NPDES stormwater permits—MS4, IGP, CGP—as well as non-stormwater permits and related orders such as those for drinking water system releases and sanitary sewer overflows. Permit programs address (1) stormwater quality for construction, industrial, and municipal activities and post-construction BMPs for development activities, (2) non-stormwater discharges to and from the MS4, (3) TMDLs for water bodies impaired by trash, metals, toxics, and bacteria, and (4) surface water quality monitoring. Through his program management activities, he has developed qualifications that meet those required to serve as the Project Manager for this project. Specific examples of these qualifications include:

- Serving as a Project Manager for contracted MS4 NPDES Program assistance for local cities. (Lomita, Glendale, Hawthorne, Monterey Park, Placentia, Stanton, Temple City, Villa Park, West Covina, and West Hollywood.) Responsibilities include serving as project point-of-contact, overseeing the Project Team, ensuring successful completion of the project, and representing the client in interactions with regulators and watershed groups.
 - Through these projects Mr. McCullough has served as Project Lead to all subordinate members of the team for this project. As such the team has developed a track record of working together effectively.
- Representing cities in MS4 NPDES Permit compliance audits from the Regional Water Quality Control Board. (Seal Beach 2006, 2010, Stanton 2010, 2014, Big Bear Lake 2007.)
- Developing 1) watershed-based compliance plans for wet and dry weather TMDLs for Metals, Toxics, Bacteria, and Trash (Lower Los Angeles River, Lower San Gabriel River, and Long Beach Nearshore Watersheds: 2013-2016), 2) municipal Stormwater Quality Management Programs (Stanton 2011, Villa Park 2015) and 3) SWPPPs (Downey, Norwalk, Lynwood, Pico Rivera, West Covina: 2011-2016).
- Leading hundreds of municipal training sessions in MS4, IGP, CGP, and Drinking Water System NPDES Permits, as well as SSO spill response and FOG control. (26 municipal clients from 2004-2016, covering 3 State Water Board Regions and 5 Phase I MS4 Permits.)

Watershed Management: Mr. McCullough served as a Project Manager for the development of the Watershed Management Programs (WMPs) for the Lower Los Angeles River, Lower San Gabriel River, and Long Beach Nearshore Watershed Groups (2013-2016). The WMPs were developed by MS4 Permittees with shared watershed boundaries, with the objective of achieving surface water quality standards. Tasks included identifying water quality priorities, evaluating existing control measures, developing new control measures and compliance schedules, and providing quantitative reasonable assurance to attain water quality standards. He has also led multi-jurisdictional workshops and technical committees on watershed management program implementation, and engaged with Regional Water Quality Control Board members, staff and non-governmental organizations in support of contested issues regarding the watershed management compliance approach.

Through representation of municipal clients' stakeholder interests, Mr. McCullough has also participated in the development of watershed management programs and monitoring programs for the Los Cerritos Channel, Dominguez Channel, Upper Los Angeles River, and Upper San Gabriel River (2013-present).

Michelle Kim, MSE, CPSWQ, QSD
Project Manager/Project Engineer

Education

M.S., Civil Engineering, Loyola Marymount
B.S., Environmental Science, UC Berkeley
B.A., Public Health, UC Berkeley

Certifications

EIT, NCEES (#141554)
CPSWQ, Envirocert (#1134)
QSD, CASQA (#26504)
Grade 3 Laboratory Analyst, CWEA (#130133001)

Michelle Kim has thirteen years of experience in the water quality industry, which includes potable water, wastewater, and storm water. Her relevant experiences and tasks include implementing and managing NPDES municipal permit provisions such as watershed management, planning and land development, and TMDL compliance. She is involved in the development and review of Water Quality Management Plans (WQMPs), Low Impact Development (LID) Plans, and Standard Urban Stormwater Mitigation Plans (SUSMPs). Michelle's past experience includes work with the Orange

County Sanitation District involving treatment processes, laboratory analyses, and monitoring of wastewater and source control.

Her current responsibilities include providing municipal NPDES plan checking services, conducting BMP verification and maintenance inspections, representing clients in meetings, and assisting in the implementation of Watershed Management Programs.

Michelle's client-specific responsibilities at JLHA include:

- Reviewing LID Plans following the standards of the Los Angeles County area-wide MS4 Permit for the cities of Diamond Bar, Downey, Monterey Park, Norwalk, Pasadena, Santa Fe Springs, Signal Hill, and South Gate, and West Hollywood.
- Reviewing WQMPs following the standards of the North Orange County area-wide MS4 Permit for the cities of Buena Park, La Habra, Seal Beach, and Stanton. (WQMPs are the Orange County-equivalent of Los Angeles County's LID Plans.)
- Serving as point-of-contact with project engineers for the LID Plan and WQMP review process.
- Conducting post-construction BMP inspections for the City of West Hollywood.
- Assisting in municipal TMDL compliance activities, including review of Bacteria TMDL monitoring data for Jurisdiction 7 of the Santa Monica Bay, reconsideration of the Machado Lake nutrients TMDL, and preparation of the final compliance report for the Machado Lake Trash TMDL.
- Assisting in MS4 Permit Project Management for the Cities of Hawthorne, Lomita, and Rancho Palos Verdes. Tasks include serving as a point-of-contact with City staff, representing city interests at watershed meetings and other NPDES-related meetings and hearings, and preparing the Individual Annual Report.

Assisting in Project Management of Watershed Management efforts under the LA County area-wide MS4 Permit. (Palos Verdes Peninsula Watershed Management Group.) Tasks include administering meetings, managing subcontractors, and preparing the Watershed Annual Report.

Michelle Stafffield, PE, MSE, CPSWQ, QSD
Water Resources Engineer

Education

M.S., Civil Engineering, Loyola Marymount
B.S., Ecology, Behavior, & Evolution, UCSD

Certifications

PE, California Professional Civil Engineer
CPSWQ, Envirocert (#1136)
QSD, CASCA (#26529)

Michelle Stafffield has thirteen years of experience in the water quality field, specializing in surface water quality regulation in local regions including Los Angeles, Orange County, and San Diego. Her experiences include managing the development and implementation of point and non-point source programs—including NPDES and TMDL programs for municipalities—assisting and training municipal staff in their in-house NPDES programs, and representing client interests in interactions with regulators and other stakeholders.

Recent Experience and Project Qualifications

Michelle serves as a Project Manager and technical lead on various stormwater infrastructure projects for municipalities involving planning, review, and implementation. In this role her relevant experiences and tasks include implementing and managing NPDES municipal permit provisions such as watershed management and TMDL compliance, Best Management Practices (BMPs) and Low Impact Development (LID) for planning and land development, construction, and industrial/commercial activities, public information and participation, and general programs management and technical assistance. She is also involved in the development and review of Watershed and Stormwater Management Programs, Water Quality Management Plans (WQMPs), and LID Plans.

Municipal NPDES Permit Management: Some of Michelle's current client-specific responsibilities include:

- Reviewing LID Plans following the standards of the Los Angeles County area-wide MS4 Permit for the cities of Covina, Diamond Bar, Downey, Hawaiian Gardens, Long Beach, Lynwood, Monterey Park, Norwalk, Pasadena, Rancho Palos Verdes, Santa Fe Springs, Signal Hill, South El Monte, South Gate, West Hollywood, and Whittier.
- Reviewing WQMPs following the standards of the North Orange County area-wide MS4 Permit for the cities of Buena Park, La Habra, Placentia, Seal Beach, Stanton, and Villa Park. (WQMPs are the Orange County-equivalent of Los Angeles County's LID Plans.)
- Serving as point-of-contact with project engineers for the LID Plan and WQMP review process.
- Conducting post-construction BMP verification and maintenance inspections for the cities of Covina, Diamond Bar, Downey, Hawaiian Gardens, La Habra, Placentia, Rancho Palos Verdes, Seal Beach, Signal Hill, Stanton, and West Hollywood.
- Assisting in municipal TMDL compliance activities, including the preparation of Trash TMDL studies and compliance reports, and Bacteria TMDL studies and Load Reduction Strategy reports.
- Assisting in NPDES program management for the cities of Downey, South Gate and Signal Hill. Tasks include serving as a point-of-contact with City staff, representing city interests at watershed meetings and other related meetings and hearings, and preparing the Individual Annual Report.

Watershed Management: Through representation of municipal clients' stakeholder interests, Michelle also participates in the development and implementation of watershed management programs and monitoring programs for the Los Cerritos Channel, Lower Los Angeles River, and Lower San Gabriel River.

Education

B.S., Environmental Science, UCR

Certifications and Training

CPSWQ, EnviroCert (#1183)

CESSWI, EnviroCert (#4769)

QSD/P, CASQA (#27064)

Professional Certificate in GIS

Basic Inspector Academy, Cal EPA

Spanish fluency

Hugo Garcia, CPSWQ, CESSWI, QSD/P

Senior Project Analyst/Assistant Project Manager

Hugo Garcia has eight years of experience with John L. Hunter & Associates, specializing in NPDES and Industrial Waste/FOG Control regulations. His experiences include implementation of Municipal NPDES Programs for Industrial/Commercial Facilities, Development Construction, Municipal Activities, Planning and Land Development, Public Information and Participation, and Illicit Connections & Illicit Discharge Elimination Programs. In addition, Hugo provides TMDL implementation and reporting, and serves as JLHA's lead GIS Specialist.

Recent Experience and Project Qualifications

Mr. Garcia currently serves as both a Senior Project Analyst and Compliance Specialist whose responsibilities include providing assistance with the implementation of several Watershed Management Programs in Los Angeles and Orange County, as well as conducting stormwater compliance inspections (e.g., La Habra, South Gate, and Whittier). Specific examples of recent experience and project qualifications include:

- Assisting with the development, implementation, and compliance reporting components of Trash TMDLs for the Cities of Alhambra, Arcadia, Burbank, Downey, Glendale, Inglewood, Long Beach, Lomita, Lynwood, Monterey Park, Paramount, Pasadena, Pico Rivera, Rancho Palos Verdes, Signal Hill, South El Monte, South Gate, South Pasadena, Temple City, and West Hollywood.
- Assisting with the development of the Lower Los Angeles River Watershed Management Group Trash Monitoring Reporting Plan (TMRP), Trash Minimum Frequency of Assessment and Collection (MFAC/BMP) Programs for the Cities of Arcadia, Burbank, Downey, Glendale, Long Beach, Pasadena, and Pico Rivera, and Plastic Pellet Management Programs (PMRPs) for the Cities of Arcadia, Burbank, Glendale, Monterey Park, Pasadena, San Gabriel, South El Monte, South Pasadena, and Temple City.
- Assisting with Industrial General NPDES Stormwater Permit compliance activities and Stormwater Pollution Prevention Plans (SWPPPs) for municipal facilities located in the Cities of Laguna Beach, La Mirada, San Gabriel, Signal Hill, and West Covina.
- Conducting over 3,000 NPDES compliance inspections at industrial/commercial facilities (e.g., food facilities, automotive repair facilities, and facilities subject to the Industrial General Permit) and construction sites.
- Developing and maintaining GIS databases of 1) potential sites for low impact development (LID) retrofit projects to comply with various Watershed Management Programs, 2) catch basin retrofit locations to comply with Trash TMDLs and the statewide Trash Provisions, and 3) MS4 outfall and non-stormwater discharges locations to comply with Coordinated Integrated Monitoring Programs (CIMPs).
- Reviewing preliminary plumbing plans for new development and tenant improvement projects at Industrial Waste/FOG facilities in the cities of Arcadia, Signal Hill, South El Monte, South Gate, and Stanton.
- Assisting with the review of small site Low Impact Development (LID) plans for conformance with city-specific LID standards for the Cities of Signal Hill, South Gate, and West Hollywood.
- Developing retrofit opportunity inventories for multi-watershed/multi-jurisdictional grants (i.e. OCTA ECP Tier 1, Prop 84).

Rosalinda Tandoc, PE
Staff Civil Engineer

Overview

Ms. Tandoc has over 30 years of experience reviewing and approving structural and architectural plans. Her specialty lies in reviewing and approving such plans for compliance with Permits (including MS4), City ordinances (including LID and Green Streets/Fats, Oils, and Grease/Industrial Waste/Erosion Control), Building Codes, and other State Laws. At JLHA, she has been instrumental in expediting plan review and approval for issuance of permits, interacting with clients to troubleshoot project development problems, and expediently facilitating completion of client projects. She has done this for all of JLHA's past and current clients, which now includes 23 cities.

Education

Master of Science in Civil Engineering
California State University, Long Beach

Certifications and Licenses

CA Registered Civil Engineer

Related Experience

**With JLHA
 (Starting 2006)**

- Reviews structural and architectural plans and residential and large and complicated buildings for compliance with the MS4 Permit, City Ordinances and State Law.
- Interacts with developers to facilitate completion of their projects
- Worked with the Principal in investigating problems presented to them.
- Code Consultant

Prior Experience:

- Los Angeles County Department of Public Works Building and Safety Division (1979 – 2006)
- Coordinated with local agencies in expediting the issuance of permits
- Assisted Permit Technician in solving problems that he or she may have incurred in the processing of permits and other related problems that need to be resolved at the counter.
- Assisted the City in developing ways and methods of expediting the processing of plans for issuance of permits.
- Assisted the City in developing plans and methods for effective office organization in the City Building Department in working with the City Planning Department.

Personal Advancement Courses

Engineering Management
 Communication
 Diversity Training
 Business and English Writings
 Supervisory Management

Achievements/Volunteer Works

Outstanding Woman of 1998, City of Cerritos
 Greater Long Beach Girl Scout Council
 Cerritos Senior Center, City of Cerritos
 St. Linus Parish, Norwalk, CA
 Cathedral of Our Lady of the Angels, Los Angeles

V. Rate Schedule, Assumptions, and Estimated Costs

A. 2020 Rate Schedule

Principal	\$195 / hour
Director	\$175 / hour
Program Manager	\$175 / hour
Staff Engineer	\$175 / hour
Project Manager	\$165 / hour
Assistant Project Manager	\$155 / hour
Project Engineer	\$155 / hour
Compliance Specialist II	\$125 / hour
Project Analyst II	\$125 / hour
Industrial/commercial facility inspection	\$125 / unit
Compliance Specialist I	\$115 / hour
Project Analyst I	\$115 / hour
Administrative Assistant, Laborer (OSHA 40hr certified)	\$75 / hour
State Certified Laboratory Analysis	Cost + 5%
Legal Consultation, Court Appearances/Document review, etc.	\$250 / hour
Subcontracted equipment	Cost + 5%

This rate schedule is subject to consumer price index (CPI) increases in subsequent years.

B. Assumptions for Cost Estimate

Table 16 lists the MS4 NPDES program assumptions proposed for one year of services. These assumptions are used to calculate the annual not-to-exceed fee. If through program implementation it is determined that these quantities are underestimates, the City will be informed. In this event additional work will not be conducted without written approval from the City.

Tables 16. Annual MS4 NPDES Scope of Work Assumptions

Track	390	industrial/commercial facilities ¹
Inspect/Educate	75	industrial/commercial facilities
Conduct	10	follow-ups at industrial/commercial facilities
Prepare	10	enforcement actions at industrial/commercial facilities
Track/review/approve	10	WQMP Plan projects
Track/inspect	3	CGP sites monthly (27 per year) ²
Conduct	5	follow-ups at construction sites
Prepare	2	enforcement actions at construction sites
Hold	2	staff training sessions on five topics

C. Estimated Not-to-Exceed Fee Proposal

The annual not-to-exceed cost for the MS4 NPDES projects are included in Table 17. Information on the tasks listed are provided under the Scope of Work section of this proposal.

¹ Assumptions are based on the City of Placentia 2018/2019 Individual MS4 NPDES Annual Report. The MS4 Permit requires facilities to be prioritized as low, medium, or high based on threat to water quality. Low, medium and high priority facilities will be inspected on the required annual, biennial, and semi-quinquennial frequencies, respectively.

² Assumptions are based on the State Water Resources Control Board SMARTS Database. The MS4 Permit requires at least two inspections a year at state-permitted construction sites during the rainy season (October 1st through April 30th).

Table 17. Estimated Annual Costs for MS4 NPDES Programs Services

Task name	Team*	Rate	Hours	Cost	Totals
A. Programs Management					\$6,570
A.1 Manage programs	PM	\$165	24	\$3,960	
	aPM/PE	\$155	12	\$1,860	
	PA2	\$125	6	\$750	
B. Watershed Management Program Assistance					\$1,200
B.1 General Watershed Management Program Assistance	PM	\$165	4	\$660	
	PA1	\$115	2	\$230	
	PE	\$155	2	\$310	
C. TMDL Programs Assistance					\$4,770
C.1 General TMDL assistance (as-needed)	CS1	\$115	--	--	
	PM	\$165	--	--	
	PA2	\$125	--	--	
C.2 Statewide Trash Provisions implementation	Lump Sum Estimate			\$4,770	
D. New Development Program					\$24,490
D.1 WQMP Plan review	PE	\$155	158	\$24,490	
D.2 WQMP BMP inspections (as-needed)	PE	\$155	--	--	
E. Construction Program					\$4,875
E.1 Inventory state-permitted construction sites	CS2	\$125	5	\$625	
E.2 Review Construction SWPPPs	PE	\$155	--	--	
E.3 Inspect ≥1 acre sites	CS2	\$125	27	\$3,375	
E.4 Enforce at noncompliant sites	CS2	\$125	7	\$875	
F. Existing Development Program					\$13,700
F.1 Track and prioritize critical facilities	PA2	\$125	15	\$1,875	
F.2 Educate facility operators	PA1	\$115	5	\$575	
F.3 Inspect critical facilities	CS2	\$125	75	\$9,375	
F.4 Enforce at noncompliant facilities	CS2	\$125	15	\$1,875	
G. Municipal Activities Program (most services incorporated into other programs)					\$4,015
G.1 Inventory and re-prioritize municipal facilities	PA1	\$115	11	\$1,265	
G.2 Inspect municipal facilities	PA2	\$125	22	\$2,750	
H. Public Education Program					\$2,070
H.1 General Public Education assistance	CS1	\$115	18	\$2,070	
I. Illicit Discharge Detection and Elimination Program					\$1,250
I.1 Investigate illicit discharges (as-needed)	CS2	\$125	5	\$625	
I.2 Enforce cases of noncompliance (as-needed)	CS2	\$125	5	\$625	
J. Training Program					\$3,390
J.1 Staff Training	PM	\$165	16	\$2,640	
	PA2	\$125	6	\$750	
K. Monitoring and Reporting Program					\$8,650
K.1 Reporting	PA1	\$115	22	\$2,530	
	PM	\$165	22	\$3,630	
K.2 Record keeping	AA	\$75	20	\$1,500	
	PM	\$165	6	\$990	
Total					\$74,980

* AA: Admin. Assistant, aPM: Assistant Project Manager, CS1/2: Compliance Specialist 1/2, PA1/2: Project Analyst 1/2, PE: Project Engineer, PM: Project Manager



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **INSTALLATION OF LINDA VISTA STREET PARKING TIME RESTRICTION SIGNAGE**

FISCAL

IMPACT: EXPENSE: \$900 NEW SIGN FABRICATION AND INSTALLATION
BUDGETED: \$900 FY 2020-21 OPERATION BUDGET (103652-6310)

SUMMARY:

In June 2020, a business owner at 1041 Yorba Linda Boulevard requested City support to manage on-street parking on Linda Vista Street due to parking concerns associated with COVID-19 testing. A medical office building at the aforementioned address has multiple tenants including a medical testing facility, which is now administering COVID-19 testing. Due to COVID-19, visitors to the medical testing business must limit their time in the building and common areas and therefore customers must wait in their vehicle until their appointment. The commercial property owner has requested installation of 2-hour parking on Linda Vista Street between Yorba Place and Yorba Linda Boulevard; a length of approximately 150-feet.

Providing a 2-hour time restriction along Linda Vista Street adjacent to the property will help regulate the number of visitors into the building and common areas and minimize potential COVID-19 exposure. The 2-hour time limit will be limited to Monday through Friday between 8:00 a.m. and 5:00 p.m.

As indicated by the property owner, the need for 2-hour on-street parking will not be needed permanently, so Staff has recommended the installation of the 2-hour parking signs be limited to six (6) months following installation. If requested by the property owner, Staff will reevaluate the 2-hour parking restrictions to determine if an extension of the restrictions is needed. If Staff finds that street parking restrictions are necessary beyond the 6-month term, it will be presented to City Council for consideration. The limited term will allow Staff to determine if the signage assists the commercial property owner in managing the increase in parking demand on the property and surrounding streets as a result of the current pandemic.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1.I.
July 7, 2020

1. Direct City Staff to install 2-hour time restricted parking on Linda Vista Street westerly side between Yorba Place and Yorba Linda Boulevard; and
2. Direct City Staff to remove signs six (6) months after installation unless City Council extension is granted at request of the property owner; and
3. Approve Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia, California concerning the installation of time-restricted parking on Linda Vista Street.

DISCUSSION:

In June 2020, the property owner at 1041 Yorba Linda Boulevard requested City support to manage an increase in on-street parking on Linda Vista Street due to an increase in the number of patients visiting the property along with increased business for a medical testing facility as a result of the COVID-19 pandemic. The increased number of visitors to the property and medical testing business has made it more difficult to limit their time spent in the building and common areas. The commercial property owner has requested installation of 2-hour parking on Linda Vista Street between Yorba Place and Yorba Linda Boulevard; a length of approximately 150-feet to allow visitors to the facility to wait in their vehicles until contacted by employees and asked to enter the building.

Providing a 2-hour time restriction along Linda Vista Street adjacent to the property will help facilitate visitor access and minimize exposure in common areas. The parking restriction is proposed to be limited to Monday through Friday between the hours of 8:00 a.m. and 5:00 p.m.

As indicated by the property owner, the need for 2-hour on-street parking will not be permanent, therefore Staff has recommended the term of the parking signs be limited to six (6) months following installation. If requested by the property owner, the parking restrictions could be extended beyond the initial 6-month term by City Council action. The limited term allows for Staff to evaluate if the signage assists in managing on-street parking and access to the commercial property.

FISCAL IMPACT:

The cost to fabricate and install 2-hour parking signs is estimated to be \$900 and sufficient funds are budgeted in the Fiscal Year 2020-21 Operating Budget to cover this expense.

Prepared by:



Paul Martin, P.E., T.E.
Transportation Manager

Reviewed and approved:



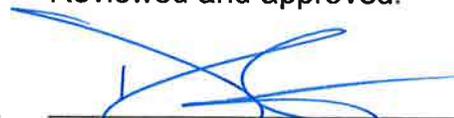
Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Jessica Brown
Director of Finance

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachment:

Resolution No. R-2020-XX - Installation of Time-Restricted Parking on Linda Vista Street

RESOLUTION NO. R-2020-42

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
PLACENTIA, CALIFORNIA CONCERNING INSTALLATION
OF TIME-RESTRICTED PARKING ON LINDA VISTA STREET**

A. Recitals

WHEREAS, the City of Placentia manages parking on public roadways to best serve the residents and businesses;

WHEREAS, the City Public Works Director shall provide traffic and parking regulations at public properties where there is a demonstrated need;

WHEREAS, the property owner at 1040 East Yorba Linda Boulevard has indicated that on-street parking and business access would be improved during the current COVID-19 pandemic by implementing 2-hour time-restricted parking along Linda Vista Street; and

WHEREAS, a City Council resolution is needed for installation of restricted parking on public roadways.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. The City Administrator or designee is hereby authorized and directed to install 2-hour time-restricted parking signs for a length of 150' along Linda Vista Street.
2. The City Administrator or designee will remove the time-restricted parking signs 6-months following installation unless City Council extension is approved.

PASSED, ADOPTED AND APPROVED this 7th day of July 2020.

Ward I. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Placentia held on the 7th day of July 2020 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **SOLID WASTE HANDLING SERVICES RATE ADJUSTMENT AND RELATED RESOLUTIONS FOR FISCAL YEAR 2020-21**

FISCAL

IMPACT: There is no direct fiscal impact to the City's budget associated with the recommended actions.

SUMMARY:

In 2010, the City entered into a Franchise Agreement ("Agreement") with Republic Waste Services of Southern California, LLC ("Republic"), for solid waste and recycling services. Per the existing Agreement, solid waste rates are to be reviewed annually to determine if any adjustments are warranted based upon changes in the Consumer Price Index ("CPI"). Staff and representatives from Republic meet each year to discuss potential adjustments to solid waste rates paid by residents and business owners. The last residential rate adjustment took place on July 1, 2019. Republic is proposing an adjustment to residential and commercial rates effective July 1, 2020.

On April 21, 2020, the City Council adopted Resolutions R-2020-16 and R-2020-17, which approved the initiation of the Proposition 218 public hearing process; set a public hearing for June 16, 2020 and adopted written protest procedures. On Friday, May 3, 2020, the required 45-day notice was mailed to 12,691 record property owners of single-family residence parcels in the City. The notice also informed property owners about the proposed rate increases, the June 16, 2020 public hearing, and procedures for submitting a written protest (Attachment 5).

The City Council continued the Public Hearing to July 7, 2020 to allow the City Attorney's Office to provide further legal review of the proposed amendments and rate adjustments.

This action recommends that the City Council conduct a public hearing to consider a resolution approving Solid Waste Handling Services Rates for Fiscal Year ("FY") 2020-21, to be effective on July 1, 2020, and authorize the placement of revised residential rates on the County of Orange tax roll for FY 2020-21 and approve Amendment No. 11 to the Agreement which includes the proposed rate schedule and implementation of residential green material composting under State mandate Assembly (AB) 1594 (Williams, Chapter 719, Statutes of 2014).

2.a.
July 7, 2020

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing concerning the Solid Waste Handling Services Rate Adjustment and related resolutions for Fiscal Year 2020-21; and
2. Receive the Staff Report, consider all public testimony, ask questions of Staff; and
3. Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council; and
4. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia, California approving the Amended Fee Schedule for Solid Waste Handling Services for Fiscal Year 2020-21; and
5. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia, California authorizing and determining residential solid waste handling service charges and directing placement thereof on the Orange County property tax rolls for Fiscal Year 2020-21; and
6. Approve Amendment No. 11 to the Amended, Revised and Restated Agreement for Solid Waste Handling Services between the City of Placentia and Republic Waste Services of Southern California, LLC; and
7. Authorize the City Administrator to execute all the necessary documents, in a form approved by the City Attorney.

DISCUSSION:

On July 20, 2010, the City entered into an Agreement with Republic for solid waste and recycling services. Per the existing Agreement, solid waste rates are to be reviewed annually to determine if any adjustments are warranted based upon changes to the CPI. Each year Staff and representatives from Republic discuss potential adjustments to solid waste rates paid by residents and business owners. The last residential rate adjustment took effect on July 1, 2019. Republic is proposing an adjustment to residential and commercial rates effective July 1, 2020.

Proposed Solid Waste Handling Services Rates for Fiscal Year 2020-21

The proposed refuse rates for FY 2020-21 (Attachment 4) include increases due to the following circumstances:

- 1) Unfunded State mandate related AB 1594 relative to recycling green waste material and additional landfill costs; Program Costs per Section 24.6 of the Agreement

- 2) Annual Rate Adjustment per CPI per Section 24.3 of the Agreement
- 3) Increase in the Orange County Landfill Tipping Fees per Section 24.5 of the Agreement

Implementation of AB 1594

Previously, the County of Orange utilized green waste (yard waste, tree trimmings, etc.) as an organic buffer between trash layers deposited at landfills, also referred to as Alternative Daily Cover ("ADC"). ADC is defined as cover material that is placed on the active face of a municipal solid waste landfill at the end of each operating day to control vectors, fires, odors, blowing litter, and scavenging. The Integrated Waste Management Act of 1989 (AB 939) allowed jurisdictions to claim ADC as diversion credit towards the City's recycling goals. In 1997, Orange County started accepting green waste for free (no tip fee) to incentivize its use as ADC. The use of green waste material as daily cover has helped Placentia achieve its diversion requirement mandated by AB 939.

Within the last five years, California has established a goal to reduce the amount of organic waste sent to landfills to 50 percent of the 2014 level of disposal by 2020, and to 75 percent by 2025. As a result of this objective, Governor Brown signed Assembly Bill (AB) 1594 in September 2014. Effective January 1, 2020, AB 1594 specifies that ADC will no longer be considered diversion and will be considered regular trash. This change to the state law also means that green waste will no longer be free to place at the landfill. If taken to the landfill, green waste will be considered disposal and charged standard trash rates. Jurisdictions are required to report to CalRecycle (the state agency that oversees recycling and solid waste) progress toward meeting the requirements of AB 1594. Green waste can be recycled as compost or processed through anaerobic digestion.

The City has been working with its hauler, Republic, to address this matter. At the City Council meeting on February, 4, 2020, the City Council authorized Staff to enter into a Memorandum of Understanding with Republic to implement a residential green waste compost program per AB 1594 for the initial six (6) months of 2020 and include the proposed AB 1594 program rates in conjunction with the annual rate adjustment per section 24.6 of the Agreement. Based on the amount of Placentia households and the total tonnage of material collected in Placentia each year, the proposed rate increase would be \$2.18 per residential household per month to compost green waste plus an additional \$1.09 per month for the total cost incurred by Republic for the initial six months of this program from January-June 2020. Since green waste bins are included as part of the basic service rate currently charged by Republic, the basic service rate will require an increase of \$3.27 to cover the cost of composting residential green waste from January 2020 to June 2021. Composting this material also allows the City to retain its diversion credit.

The proposed increases in residential rates for AB 1594 would be granted by the City under Section 24.6 of the City's Agreement with Republic. Section 24.6 allows for discretionary, non-scheduled increases for "unusual changes in the cost of providing service under this Agreement." The section further states, "City shall review the Contractor's request and, in the City Council's sole judgment and absolute, unfettered discretion, make the final determination as to whether an adjustment to the maximum rates will be made, and if an adjustment is permitted, the appropriate amount of the adjustment."

Subsequent to pre-processing of the material at Republic's CVT Regional Materials Recovery Facility located in the City of Anaheim, final disposition of the green waste will occur at the Agromin composting facility, which is co-owned by Republic and located within the City of Chino. The City retains the right, if so desired, under Section 26.1 of the Agreement, Flow Control Option, to have the absolute ability to choose the location for the delivery of green waste, and that the rate paid by the ratepayer will be reduced or increased accordingly if the transportation and processing costs of using such facility are lower or higher than the costs of using the Agromin facility.

Per the proposed Agreement amendment, Republic will notify the City in connection with its regular annual rate adjustment effective July 1 of each year if a lower cost option becomes available, or if a lower cost is provided to another jurisdiction served by Republic's Anaheim Division in order to initiate a cost reduction to the City's customers.

Annual CPI Increase for Rates

In accordance with the City's current waste hauling franchise agreement with Republic, the company is entitled to request a general annual rate adjustment to account for inflation. The agreed upon methodology for making this adjustment is determined by the CPI for Los Angeles-Long Beach-Anaheim area as stated in Section 24.3 of the Agreement. Republic can adjust the rates in July of each year based on the change in CPI for all Urban Consumers for the 12 month period ending January 31 of each year. The change in CPI for the most recent 12 month period was 3.1%.

In addition to the annual CPI adjustment for all rates, commercial and industrial rates are adjusted annually for changes in the organics waste disposal/processing fee per ton per Section 24.7 of the Agreement. The estimated percentage increase to the annual organic waste processing fee is 0.12%. The City and Republic Services are waiting for the revised processing costs for FY 2020-21 from Waste Management's CORE Organic Waste Processing Facility in the City of Orange. Republic Services utilizes this third-party facility to process organic waste generated from commercial and industrial businesses.

Orange County Landfill Tipping Fees

Another component of the rate includes landfill "tipping fees", which are passed through directly to the customer. Beginning in 2010, the County of Orange (County) increased the landfill gate tipping fees from \$22.00 per ton to \$31.37 ton. Per the Waste Disposal Agreement with the County of Orange, the county disposal fee is adjusted each July 1 according to the change in CPI – All Urban Consumers, All Cities for the 12 month period ending October 31 of each year.

The change in CPI for the most recent 12 month period was 1.76%. In 2019, the landfill gate tipping fees were increased again to \$35.05 per ton. For FY 2020-21, the County will increase the fee to \$35.67, which represents a 1.76% increase from the FY 2019-20 fees.

The following tables show the proposed FY 2020-21 solid waste collection service rates for the common levels of service for residential and commercial customers. If approved, the adjusted residential and commercial rates would go into effect July 1, 2020 as outlined in Attachment 4.

Table 1: Single-Family Residential Rate for Standard 3-Cart Service

Proposed Monthly Rate Effective July 1, 2020	Proposed Annual Assessment	Current Monthly Rate	Current Annual Assessment	Rate Change per Month/Year
\$29.63	\$355.36	\$25.54	\$306.48	\$4.09/\$49.08
Calculation for Proposed Rate				
Rate Component				Amount
FY 2019-20 Monthly Rate				\$25.54
CPI Adjustment of 3.1% (January 2020 over January 2019)				\$0.75
Green Waste Composting Fee (July 2020 - June 2021)				\$2.18
Green Waste Composting Fee (January 2020 - June 2020)				\$1.09
Landfill Disposal Fee Adjustment of 1.76%				\$0.06
Proposed FY 2020-21 Rate				\$29.63*

*Rounded to nearest hundredth

Table 2: Commercial Waste Rates (1 pickup/week)

Waste Rate	Proposed Monthly Rate Effective July 1, 2020	Current Monthly Rate	Rate Change per Month
3-Yard Trash Container	\$182.51	\$177.18	\$5.33
3-Yard Recycle Container	\$156.02	\$151.18	\$4.65
Calculation for Proposed Rate			
Rate Component	3-Yard Trash Container	3-Yard Recycle	
FY 2019-20 Rate	\$177.18	\$151.18	
CPI Adjustment of 3.1% (January 2020 over January 2019)	\$4.65	\$4.65	
Landfill Disposal Fee Adjustment of 1.76%	\$0.46	N/A	
Organics Recycling Component Adjustment of 0.12%	\$0.22	N/A	
Proposed Rate	\$182.51*	\$156.02*	

*Rounded to nearest hundredth

Proposition 218 Procedures

In 1996, California voters approved Proposition 218 which requires a specific process for cities to impose or increase certain types of fees. The provisions of Proposition 218 set forth in Article XIII D of the California Constitution provide that certain types of "Property Related Fees" are subject to a "majority protest" process.

The provisions of Proposition 218 set criteria for property-related fees for refuse, water and sewer services. The fees must be set so that:

- The revenues generated by the fee do not exceed the cost of service;
- No property owner's fee exceeds his/her proportionate share of the costs;
- The City does not impose a property-related fee for a service that is not available to the property owner.

Under Proposition 218, the City's refuse collection fees could be considered "Property Related Fees" under Proposition 218 since the fees are paid by property owners via the property tax roll. In other cities, refuse collection fees are either billed directly to each customer by the waste hauler or they are collected as part of the water utility bill. Proposition 218, and subsequent legislation AB 1260, define the process for establishing or adjusting property-based fees. The process requires a notice of the proposed fee be sent to all property owners in the City and 45 days after the notice is sent, a public hearing is conducted by the City Council. During the 45-day period and up until the close of the public hearing, a property owner may protest the fee by submitting a written protest. If more than 50% of the property owners of record in the City protest the fee, the City Council would be prohibited from enacting the fee change.

On April 21, 2020, City Council adopted Resolutions R-2020-16 and R-2020-17, which approved the initiation of the Proposition 218 public hearing process; set a public hearing for June 16, 2020; and adopted written protest procedures. On Friday, May 1, 2020, the required notice was mailed to 12,691 record property owners of single-family residence parcels in the City. The notice also informed property owners about the proposed rate increases, the June 16, 2020 public hearing and procedures for submitting a written protest (Attachment 5).

The procedures govern the conduct of a public hearing and the submission and tabulation of written protests in connection with the City Council's consideration of the proposed increases to refuse collection service charges, in compliance with the requirements of Proposition 218. If the City Council determines at the close of the public hearing that written protests have been presented, and not withdrawn by the Record Owners or Customers of Record of a majority of Identified Parcels, the City shall not impose the fee or charge (i.e., there is a majority protest) and the proposed increases shall not be approved. If the City Council determines at the close of the public hearing that there is not a majority protest, the City Council may adopt, by a majority vote of the members of the City Council, the proposed increase(s). As of July 1, 2020, the City Clerk had received nine (9) written protests. A total of 6,346 protests must be received to constitute a majority.

Staff recommends that the City Council consider public comments on the proposed rate increases, tabulate the protests received, and if no majority protest exists, adopt the attached Resolutions and Amendment to the Franchise Agreement, revising refuse and recycling rates as proposed.

FISCAL IMPACT:

There is no General Fund fiscal impact associated with the requested action. The cost for providing solid waste services to the City's residents and businesses is covered by the customer rates established by the City's franchised hauler and paid by those receiving said services. The

proposed rate increase was included in the proposed FY 2020-21 Budget for the Refuse Administration Fund.

Prepared by:



Elsa Y. Robinson
Management Analyst

Reviewed and approved:



Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. R-2020-XX - Approving Rates
2. Resolution No. R-2020-XX - Authorizing Residential Billing on Orange County Tax Roll
3. Amendment No. 11 to Amended, Revised, and Restated Agreement for Solid Waste Handling Services
4. Exhibit A – Rate Summary
5. Notice of Public Hearing

RESOLUTION NO. R-2020-43

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA APPROVING THE AMENDED FEE SCHEDULE FOR SOLID WASTE HANDLING SERVICES FOR FISCAL YEAR 2020-21

A. Recitals

(i). The Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("AB 939"), has declared that it is in the public interest to authorize and require local agencies to make adequate provision for the disposal of all solid waste within their jurisdictions.

(ii). Pursuant to California Public Resources Code §40059 (a)(1), the City Council of the City of Placentia has determined that the public health, safety, and welfare require that an exclusive franchise agreement be awarded to qualified solid waste enterprise for solid waste handling services within the City of Placentia ("City").

(iii). The Legislature of the State of California established requirements for jurisdictions to implement mandatory commercial recycling programs through AB 341 and mandatory (Chesbro, Chapter 476, Statutes of 2011) and mandatory commercial organics recycling programs through AB 1826 (Chesbro, Chapter 727, Statutes of 2014); and

(iv). The State of California enacted AB 1594, mandating that as of January 1, 2020, the use of green material as alternative

(iv). City and Contractor are mindful of the provisions of the laws governing the safe collection, transport, recycling, and disposal of solid waste, including AB 341, AB 939, AB 1826, the Resource Conservation and Recovery Act ("RCRA"), and the Comprehensive Environmental Response, Compensation, and Liability Act ("CERCLA"), all as may be amended from time to time hereinafter

(v). City desires, among other things, to ensure adequate landfill space remains available to meet the public's need for the safe handling and disposal of solid waste, and further desires to ensure its citizens do not incur undue costs in safely disposing of solid waste and has entered into that certain waste disposal agreement by and among various Orange County cities, including City, and the County of Orange, relating to the use of County landfills for the disposal of solid waste. Contractor has proposed to provide such services and take such actions as are necessary or desirable to ensure City complies with its obligations pursuant to the County Agreement, as the same may be amended from time to time hereinafter.

(vi). On April 21, 2020, the City Council adopted Resolution No. 2020-17 establishing procedures for increasing maximum rates for solid waste collection

services, in accordance with the requirements of Proposition 218; and approved the Notice of Public Hearing for proposed adjustments to the maximum rates for commercial and multi-family solid waste collection services (the "Notice").

(vii). On May 1, 2020, the City mailed the Notice, including the protest ballot, by first class mail to a total of 12,684 property owners and customers-of-record of parcels to which the proposed maximum rates for commercial and multi-family solid waste collection services would apply, informing them of the June 16, 2020 , public hearing.

(viii). On June 16, 2020, the City Council opened the Public Hearing and continued it to July 7, 2020 to allow the City Attorney's Office to provide further legal review of the proposed amendments and rate adjustments.

(ix). On July 7, 2020, the City Clerk informed the City Council that valid written protests were received prior to the public hearing.

(x). On July 7, 2020, the City Council conducted a public hearing and received valid written protests prior to the closing of the public hearing.

(xi). The total number of valid written protests was , which is less than 50 percent of the total number of valid written protests that could legally be presented.

(xii). After hearing public testimony, the City Council considered whether to establish potential rate increases for residential and commercial solid waste collection services.

(xiii). Based upon the testimony provided at the public hearing, the City Council hereby establishes the Solid waste handling service charges for residential and commercial services commencing on July 1, 2020, as set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.
2. Solid waste handling service charges for residential and commercial services commencing on July 1, 2020, as set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.

APPROVED and ADOPTED this 7th day of June 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 16th day of June 2020 by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

EXHIBIT A
Placentia Rate Adjustments Calculation (Effective July 1, 2020)

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

289,468 Local CPI-U [12 Months Annual 2019]

277,755 Local CPI-U [12 Months Annual 2020]

3.075% Local CPI-U Change (Adjustment in (B))

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019

\$35.67 Orange County Gate Fee July 2020

1.766% Orange County Gate Fee Change (Adjustment in (E))

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

	(A) Service Fee	+	(B) Green Waste Processing Rate Adjustment	+	(C) Green Waste Processing Fee Jan-Jun 2020	+	(B) CPI Adj.	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (I)]	+	(L) Administrative [5% of (I)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
																							(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%	
RESIDENTIAL																										
Single Family	\$ 22.26		\$ 2.18		\$ 1.09		\$ 0.75		\$ 26.29	\$ 3.28		\$ 0.06		\$ 3.34	\$ 29.63	\$ -	\$ 29.63	\$ 4.44		\$ 1.32		\$ 5.76	3.17%	3.38%	1.77%	19.45%
Additional Containers																										
Black "Trash" Container	\$ 5.86						\$ 0.18		\$ 6.04	\$ 3.28		\$ 0.06		\$ 3.34	\$ 9.38	\$ -	\$ 9.38	\$ 1.41		\$ 0.47		\$ 1.88	2.61%	3.08%	1.77%	20.00%
Brown "Yard Waste" Container	\$ 5.06						\$ 0.16		\$ 5.24	n/a					\$ 5.24	\$ -	\$ 5.24	\$ 0.79		\$ 0.26		\$ 1.05	3.08%	3.08%	n/a	20.00%
Green "Recycling" Container	\$ -						\$ -		\$ -	n/a					\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	0.00%	n/a	n/a	n/a
Residential Special Services																										
Residential Roll-Out Service	\$ 11.96						\$ 0.37		\$ 12.33	n/a					\$ 12.33	\$ -	\$ 12.33	\$ 1.85		\$ 0.62		\$ 2.47	3.08%	3.08%	n/a	20.00%
Extra Dump - All 3 Containers	\$ 25.41						\$ 0.78		\$ 26.19	n/a					\$ 26.19	\$ -	\$ 26.19	\$ 3.93		\$ 1.31		\$ 5.24	3.08%	3.08%	n/a	20.00%
Exchange of All 3 Containers	\$ 39.30						\$ 1.21		\$ 40.50	n/a					\$ 40.50	\$ -	\$ 40.50	\$ 6.08		\$ 2.03		\$ 8.10	3.08%	3.08%	n/a	20.00%
Container Replacement - Misuse	\$ 69.52						\$ 2.14		\$ 71.66	n/a					\$ 71.66	\$ -	\$ 71.66	\$ 10.75		\$ 3.58		\$ 14.33	3.08%	3.08%	n/a	20.00%
Residential Bulky-Item Pick-ups																										
Additional Pick-ups over 3x p/Year	\$ 49.17						\$ 1.51		\$ 50.69	n/a					\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Charge for each item over 10	\$ 7.02						\$ 0.22		\$ 7.24	n/a					\$ 7.24	\$ -	\$ 7.24	\$ 1.09		\$ 0.36		\$ 1.45	3.08%	3.08%	n/a	20.00%
Additional Fee Gas Recovery	\$ 49.17						\$ 1.51		\$ 50.69	n/a					\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Three Yard Containers																										
3 Days + Dump	\$ 90.80						\$ 2.80		\$ 93.70	\$ 5.80		\$ 0.10		\$ 5.90	\$ 99.60	\$ -	\$ 99.60	\$ 14.94		\$ 4.98		\$ 19.92	3.00%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.43						\$ 0.23		\$ 7.66	n/a					\$ 7.66	\$ -	\$ 7.66	\$ 1.15		\$ 0.38		\$ 1.53	3.08%	3.08%	n/a	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) = Total Rate [(C)+(F)]	(H) = Organic PI 0.12%	(I) = Total Rate Eff 8-1-19	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)																
64G only, 1 x p/wk (Max of Three)	\$ 46.42	\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.(Max 3 X)										\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%
Two Yard Containers																
One Pick-up Only	\$ 120.85	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 63.13	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 57.50	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.66	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.67	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors																
First Pick-up	\$ 186.52	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 117.26	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 107.40	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers																
First Pick-up	\$ 166.30	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.62	\$ 35.69	\$ 207.11	\$ 0.25	\$ 207.36	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 89.86	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.62	\$ 35.69	\$ 128.31	\$ 0.16	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 77.74	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers																
First Pick-up	\$ 173.86	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.80%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 93.94	\$ 2.89	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 81.29	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) = Total Rate [(C)+(F)]	(H) = Organic PI 0.12%	(I) = Total Rate Eff 7-1-20	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
													(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL															
Three Yard Construction Bin															
First Pick-up	\$ 197.01	\$ 6.06	\$ 203.06	\$ 26.42	\$ 26.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 96.18	\$ 2.96	\$ 99.14	\$ 27.38	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 6.31	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.95	\$ 15.87	3.09%	3.08%	1.77%	20.00%
Temp Three Yard Container - Non Profit															
3 Days + Dump	\$ 88.00	\$ 2.71	\$ 90.70	\$ 6.31	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.21	\$ 0.22	\$ 7.43	n/a	\$ 7.43	\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%
Commercial Recycle Containers															
Three Yard "Recycle" Containers															
First Pick-up	\$ 151.16	\$ 4.65	\$ 155.83	n/a	\$ 155.83	\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	n/a	\$ 84.20	\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	n/a	\$ 72.85	\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.94	\$ 3.84	\$ 14.58	3.20%	3.08%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 151.18	\$ 4.65	\$ 155.83	n/a	\$ 155.83	\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Commercial Special Services															
Pull Out Service															
First Pick-up	\$ 59.50	\$ 1.83	\$ 61.33	n/a	\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Each Additional Pick up Freq	\$ 59.50	\$ 1.83	\$ 61.33	n/a	\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Non-Scheduled Pick up	\$ 59.50	\$ 1.83	\$ 61.33	n/a	\$ 61.33	\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Surcharge - Sunday Service	\$ 13.66	\$ 0.42	\$ 14.08	n/a	\$ 14.08	\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 86.62	\$ 2.66	\$ 89.29	n/a	\$ 89.29	\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 87.82	\$ 2.70	\$ 90.52	n/a	\$ 90.52	\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Locking Latch Bins															
Set-Up Cost	\$ 104.22	\$ 3.21	\$ 107.43	n/a	\$ 107.43	\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%
Monthly Maintenance Fee P/tip Freq	\$ 2.32	\$ 0.07	\$ 2.39	n/a	\$ 2.39	\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 11.56	\$ 0.36	\$ 11.91	n/a	\$ 11.91	\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 111.25	\$ 3.42	\$ 114.67	n/a	\$ 114.67	\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 40.43	\$ 1.24	\$ 41.68	n/a	\$ 41.68	\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%
Commercial Bulky-Item Pick-ups															
Basic Charge - Two Items	\$ 49.18	\$ 1.51	\$ 50.69	n/a	\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Charge for each item over Two	\$ 7.03	\$ 0.22	\$ 7.24	n/a	\$ 7.24	\$ 7.24	\$ -	\$ 7.24	\$ 1.09	\$ 0.36	\$ 1.45	3.08%	3.08%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 49.18	\$ 1.51	\$ 50.69	n/a	\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 45.04	\$ 1.39	\$ 46.43	n/a	\$ 46.43	\$ 46.43	\$ -	\$ 46.43	\$ 6.96	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 57.74	\$ 1.78	\$ 59.52	n/a	\$ 59.52	\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%

**CITY OF PLACENTIA
EXHIBIT "A" BACK-UP**

(A) Service Fee	+	(B) CPI Adj.	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic Pl 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (G)]	+	(L) Administrative [5% of (G)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
																			Must =	Must =	Must =
																			3.08%	1.77%	20.00%
INDUSTRIAL ROLL-OFF SERVICES																					
Permanent Services																					
15-Yard Demo Container	\$	399.54		\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84	\$ 220.95	\$ 632.77	\$ 0.77	\$ 633.54	\$ 95.03	\$ 31.64	\$ 126.67	3.27%	3.08%	1.77%	20.00%			
15-Yard Demo Container - Clean Inerts	\$	363.79		\$ 11.19	\$ 374.98	n/a		\$ 374.98	\$ 374.98	\$ 0.46	\$ 375.44	\$ 56.32	\$ 18.75	\$ 75.07	3.20%	3.08%	0.00%	20.00%			
30-Yard Drop Off Container	\$	377.74		\$ 11.62	\$ 389.35	\$ 180.93	\$ 3.20	\$ 184.13	\$ 573.48	\$ 0.70	\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%	3.08%	1.77%	20.00%			
30-Yard Container - Green Waste	\$	524.27		\$ 16.12	\$ 540.39	n/a		\$ 540.39	\$ 540.39	\$ 0.66	\$ 541.05	\$ 81.16	\$ 27.02	\$ 108.18	3.20%	3.08%	0.00%	20.00%			
40-Yard Compactor	\$	474.55		\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48	\$ 257.78	\$ 746.92	\$ 0.91	\$ 747.83	\$ 112.17	\$ 37.35	\$ 149.52	3.27%	3.08%	1.77%	20.00%			
Temporary Services																					
15-Yard Demo Container	\$	408.04		\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84	\$ 220.95	\$ 641.54	\$ 0.78	\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%	3.08%	1.77%	20.00%			
15-Yard Demo Container - Clean Inerts	\$	375.72		\$ 11.55	\$ 387.27	n/a		\$ 387.27	\$ 387.27	\$ 0.47	\$ 387.74	\$ 58.16	\$ 18.36	\$ 77.52	3.20%	3.08%	0.00%	20.00%			
30-Yard Drop Off Container	\$	396.83		\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20	\$ 184.13	\$ 593.16	\$ 0.72	\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.28%	3.08%	1.77%	20.00%			
30-Yard Container - Green Waste	\$	536.20		\$ 16.49	\$ 552.69	n/a		\$ 552.69	\$ 552.69	\$ 0.67	\$ 553.36	\$ 83.00	\$ 27.63	\$ 110.63	3.20%	3.08%	0.00%	20.00%			
Overweight Surcharge p/ton (Actual weight over 8 tons/load)																					
Trash Loads	\$	19.41		\$ 0.60	\$ 20.01	\$ 36.19	\$ 0.64	\$ 36.83	\$ 56.84	\$ 0.07	\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%	3.08%	1.77%	20.00%			
Clean Inerts	\$	35.79		\$ 1.10	\$ 36.89	n/a		\$ 36.89	\$ 36.89	\$ 0.04	\$ 36.93	\$ 5.54	\$ 1.84	\$ 7.38	3.20%	3.08%	0.00%	20.00%			
Clean Green Waste	\$	46.85		\$ 1.44	\$ 48.29	n/a		\$ 48.29	\$ 48.29	\$ 0.06	\$ 48.35	\$ 7.25	\$ 2.41	\$ 9.66	3.20%	3.08%	0.00%	20.00%			
Industrial Special Services																					
Saturday Service - Per Pull	\$	36.66		\$ 1.13	\$ 37.79	n/a		\$ 37.79	\$ 37.79	\$ -	\$ 37.79	\$ 5.67	\$ 1.89	\$ 7.56	3.08%	3.08%	0.00%	20.00%			
Mandatory Signature Required - Per Pull	\$	5.78		\$ 0.18	\$ 5.96	n/a		\$ 5.96	\$ 5.96	\$ -	\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%	3.08%	0.00%	20.00%			
Additional Days Temp R/O Per Day	\$	14.03		\$ 0.43	\$ 14.46	n/a		\$ 14.46	\$ 14.46	\$ -	\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%	3.08%	0.00%	20.00%			
Stand-By Hourly Rate	\$	87.82		\$ 2.70	\$ 90.52	n/a		\$ 90.52	\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%			
Relocation/Trip Charge/Dead Run	\$	57.74		\$ 1.78	\$ 59.52	n/a		\$ 59.52	\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%			
Packer "Turn-A-Round" Surcharge Per Pull	\$	11.56		\$ 0.36	\$ 11.91	n/a		\$ 11.91	\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%			
Heavy-Duty Truck Service - Per Pull	\$	404.24		\$ 12.43	\$ 416.67	n/a		\$ 416.67	\$ 416.67	\$ -	\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%	3.08%	0.00%	20.00%			
R/O Container Steam Cleaning after 1x/Ye.	\$	115.50		\$ 3.55	\$ 119.05	n/a		\$ 119.05	\$ 119.05	\$ -	\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%	3.08%	0.00%	20.00%			
Storage Container Rental / Delivery	\$	91.24		\$ 2.81	\$ 94.05	n/a		\$ 94.05	\$ 94.05	\$ -	\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%	3.08%	0.00%	20.00%			
Storage Container Return \$10.00 + Per/Mil	\$	1.27		\$ 0.04	\$ 1.31	n/a		\$ 1.31	\$ 1.31	\$ -	\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%	3.08%	0.00%	21.00%			

RESOLUTION NO. R-2020-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA AUTHORIZING AND DETERMINING RESIDENTIAL SOLID WASTE HANDLING SERVICE CHARGES AND DIRECTING PLACEMENT THEREOF ON THE ORANGE COUNTY PROPERTY TAX ROLLS FOR FISCAL YEAR 2020-21

A. Recitals

(i). Section 8.04.240 of the Placentia Municipal Code provides that the City Council may, by resolution, cause solid waste handling service charges be collected with the Orange County tax bills.

(ii). The City Council has received and analyzed proposed refuse collection charges for residential services and has determined appropriate residential solid waste handling service charges to be set for the Fiscal Year 2020-11

(iii). The City Council has determined that residential solid waste and handling service charges collected via the tax rolls affords the least costly mechanism for the residential taxpayers of the City of Placentia and users of the solid waste handling services.

(iv). All legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.
2. Solid waste handling service charges for residential and commercial services are set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.
3. Solid waste handling service charges for residential services be placed on the Orange County Property Tax Rolls for the Fiscal Year 2020-21, and such charges be collected in the same manner as the Property Tax.
4. A copy of this Resolution shall forthwith be transmitted by the City Clerk to the Auditor-Controller of the County of Orange.

APPROVED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 7th day of July 2020 by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

EXHIBIT A
Placentia Rate Adjustments Calculation (Effective July 1, 2020)

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

269.468 Local CPI-U [12 Months Annual 2019]

277.755 Local CPI-U [12 Months Annual 2020]

3.075% Local CPI-U Change (Adjustment in (B))

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019

\$35.67 Orange County Gate Fee July 2020

1.769% Orange County Gate Fee Change (Adjustment in (E))

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

	(A) Service Fee	+	(B) Green Waste Processing Rate Adjustment	+	(C) Green Waste Processing Fee Jan-Jun 2020	+	(B) CPI Adj	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate EY 7-1-20	(K) Franchise [15% of (I)]	+	(L) Administrative [5% of (I)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
																							(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%	
RESIDENTIAL																										
Single Family	\$ 22.26	+	\$ 2.18	+	\$ 1.09	+	\$ 0.75	=	\$ 26.29	\$ 3.28	+	\$ 0.06	=	\$ 3.34	\$ 29.63	\$ -	\$ 29.63	\$ 4.44	+	\$ 1.32	=	\$ 5.76	3.17%	3.08%	1.77%	19.45%
Additional Containers																										
Black "Trash" Container	\$ 5.86						\$ 0.18		\$ 6.04	\$ 3.28		\$ 0.06		\$ 3.34	\$ 9.38	\$ -	\$ 9.38	\$ 1.41		\$ 0.47		\$ 1.88	2.61%	3.08%	1.77%	20.00%
Brown "Yard Waste" Container	\$ 5.08						\$ 0.16		\$ 5.24	n/a				\$ 5.24	\$ 5.24	\$ -	\$ 5.24	\$ 0.79		\$ 0.26		\$ 1.05	3.08%	n/a	n/a	20.00%
Green "Recycling" Container	\$ -						\$ -		\$ -	n/a				\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	0.00%	n/a	n/a	n/a
Residential Special Services																										
Residential Roll-Out Service	\$ 11.96						\$ 0.37		\$ 12.33	n/a				\$ 12.33	\$ 12.33	\$ -	\$ 12.33	\$ 1.85		\$ 0.62		\$ 2.47	3.08%	3.08%	n/a	20.00%
Extra Dump - All 3 Containers	\$ 25.41						\$ 0.78		\$ 26.19	n/a				\$ 26.19	\$ 26.19	\$ -	\$ 26.19	\$ 3.93		\$ 1.31		\$ 5.24	3.08%	3.08%	n/a	20.00%
Exchange of All 3 Containers	\$ 39.30						\$ 1.21		\$ 40.50	n/a				\$ 40.50	\$ 40.50	\$ -	\$ 40.50	\$ 6.08		\$ 2.03		\$ 8.10	3.08%	3.08%	n/a	20.00%
Container Replacement - Misuse	\$ 69.52						\$ 2.14		\$ 71.66	n/a				\$ 71.66	\$ 71.66	\$ -	\$ 71.66	\$ 10.75		\$ 3.58		\$ 14.33	3.08%	3.08%	n/a	20.00%
Residential Bulky-Item Pick-ups																										
Additional Pick-ups over 3x p/Year	\$ 49.17						\$ 1.51		\$ 50.69	n/a				\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Charge for each item over 10	\$ 7.02						\$ 0.22		\$ 7.24	n/a				\$ 7.24	\$ 7.24	\$ -	\$ 7.24	\$ 1.09		\$ 0.36		\$ 1.45	3.08%	3.08%	n/a	20.00%
Additional Fee Gas Recovery	\$ 49.17						\$ 1.51		\$ 50.69	n/a				\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%
Three Yard Containers																										
3 Days + Dump	\$ 90.90						\$ 2.80		\$ 93.70	\$ 5.80		\$ 0.10		\$ 5.90	\$ 99.60	\$ -	\$ 99.60	\$ 14.94		\$ 4.98		\$ 19.92	3.00%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.43						\$ 0.23		\$ 7.66	n/a				\$ 7.66	\$ 7.66	\$ -	\$ 7.66	\$ 1.15		\$ 0.38		\$ 1.53	3.08%	3.08%	n/a	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) = Total Rate [(C)+(F)]	(H) = Organic PI 0.12%	(I) = Total Rate Eff 8-1-19	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)																
64G only, 1 x p/wk (Max of Three)	\$ 46.42	\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq. (Max 3 X)										\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%
Two Yard Containers																
One Pick-up Only	\$ 120.85	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 63.13	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 57.50	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.66	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.67	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors																
First Pick-up	\$ 186.52	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 117.26	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 107.40	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers																
First Pick-up	\$ 166.30	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.62	\$ 35.69	\$ 207.11	\$ 0.25	\$ 207.36	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 89.86	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.62	\$ 35.69	\$ 128.31	\$ 0.16	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 77.74	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers																
First Pick-up	\$ 173.86	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.90%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 93.94	\$ 2.89	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 81.29	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) +	(B) =	(C)	(D) +	(E) =	(F)	(G)	(H)	(I)	(K) +	(L) =	(M)	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
	Service Fee	CPI Adj.	Adjusted Service Fee [(A)+(B)]	Orange Co. Landfill	Landfill Adjustment	Adjusted Landfill Cost [(D)+(E)]	Total Rate [(C)+(F)]	Organic Pl 0.12%	Total Rate EH 7-1-20	Franchise [15% of (G)]	Administrative [5% of (G)]	Fees Paid to Placentia		(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Three Yard Construction Bin																
First Pick-up	\$ 197.01	\$ 6.06	\$ 203.06	\$ 26.42	\$ 0.47	\$ 26.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 96.18	\$ 2.96	\$ 99.14	\$ 27.38	\$ 0.48	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 6.31	\$ 0.11	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.96	\$ 15.87	3.05%	3.08%	1.77%	20.00%
Temp Three Yard Container - Non Profit																
3 Days + Dump	\$ 88.00	\$ 2.71	\$ 90.70	\$ 6.31	\$ 0.11	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.21	\$ 0.22	\$ 7.43	n/a			\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%
Commercial Recycle Containers																
Three Yard "Recycle" Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	n/a			\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	n/a			\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.94	\$ 3.64	\$ 14.58	3.20%	3.08%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 151.18	\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Commercial Special Services																
Pull Out Service																
First Pick-up	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Each Additional Pick up Freq	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Non-Scheduled Pick up	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Surcharge - Sunday Service	\$ 13.66	\$ 0.42	\$ 14.08	n/a			\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 86.62	\$ 2.66	\$ 89.29	n/a			\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 87.82	\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Locking Latch Bins																
Set-Up Cost	\$ 104.22	\$ 3.21	\$ 107.43	n/a			\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%
Monthly Maintenance Fee P/tp Freq.	\$ 2.32	\$ 0.07	\$ 2.39	n/a			\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 11.56	\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 111.25	\$ 3.42	\$ 114.67	n/a			\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 40.43	\$ 1.24	\$ 41.68	n/a			\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%
Commercial Bulky-Item Pick-ups																
Basic Charge - Two Items	\$ 49.18	\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Charge for each item over Two	\$ 7.03	\$ 0.22	\$ 7.24	n/a			\$ 7.24	\$ -	\$ 7.24	\$ 1.08	\$ 0.36	\$ 1.45	3.08%	3.08%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 49.18	\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.80	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 45.04	\$ 1.39	\$ 46.43	n/a			\$ 46.43	\$ -	\$ 46.43	\$ 6.96	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 57.74	\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%

**CITY OF PLACENTIA
EXHIBIT "A" BACK-UP**

(A) Service Fee	(B) CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
													(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
INDUSTRIAL ROLL-OFF SERVICES															
Permanent Services															
15-Yard Demo Container	\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84	\$ 220.95	\$ 632.77	\$ 0.77	\$ 633.54	\$ 95.03	\$ 31.64	\$ 126.67	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 11.19	\$ 374.98	n/a			\$ 374.98	\$ 0.46	\$ 375.44	\$ 56.32	\$ 18.75	\$ 75.07	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 11.62	\$ 389.35	\$ 180.93	\$ 3.20	\$ 184.13	\$ 573.48	\$ 0.70	\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 16.12	\$ 540.39	n/a			\$ 540.39	\$ 0.66	\$ 541.05	\$ 81.16	\$ 27.02	\$ 108.18	3.20%	3.08%	0.00%	20.00%
40-Yard Compactor	\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48	\$ 257.78	\$ 746.92	\$ 0.91	\$ 747.83	\$ 112.17	\$ 37.35	\$ 149.52	3.27%	3.08%	1.77%	20.00%
Temporary Services															
15-Yard Demo Container	\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84	\$ 220.95	\$ 641.54	\$ 0.78	\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 11.55	\$ 387.27	n/a			\$ 387.27	\$ 0.47	\$ 387.74	\$ 58.16	\$ 19.36	\$ 77.52	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20	\$ 184.13	\$ 593.16	\$ 0.72	\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 16.49	\$ 552.69	n/a			\$ 552.69	\$ 0.67	\$ 553.36	\$ 83.00	\$ 27.63	\$ 110.63	3.20%	3.08%	0.00%	20.00%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)															
Trash Loads	\$ 0.60	\$ 20.01	\$ 36.19	\$ 0.64	\$ 36.83	\$ 56.84	\$ 0.07	\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%	3.08%	1.77%	20.00%
Clean Inerts	\$ 1.10	\$ 36.89	n/a			\$ 36.89	\$ 0.04	\$ 36.93	\$ 5.54	\$ 1.84	\$ 7.38	3.20%	3.08%	0.00%	20.00%
Clean Green Waste	\$ 1.44	\$ 48.29	n/a			\$ 48.29	\$ 0.06	\$ 48.35	\$ 7.25	\$ 2.41	\$ 9.66	3.20%	3.08%	0.00%	20.00%
Industrial Special Services															
Saturday Service - Per Pull	\$ 1.13	\$ 37.78	n/a			\$ 37.78	\$ -	\$ 37.78	\$ 5.67	\$ 1.89	\$ 7.56	3.08%	3.08%	0.00%	20.00%
Mandatory Signature Required - Per Pull	\$ 0.18	\$ 5.96	n/a			\$ 5.96	\$ -	\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%	3.08%	0.00%	20.00%
Additional Days Temp R/O Per Day	\$ 0.43	\$ 14.46	n/a			\$ 14.46	\$ -	\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%	3.08%	0.00%	20.00%
Stand-By Hourly Rate	\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Relocation/Trip Charge/Dead Run	\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%
Packer "Turn-A-Round" Surcharge Per Pull	\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Heavy-Duty Truck Service - Per Pull	\$ 12.43	\$ 416.67	n/a			\$ 416.67	\$ -	\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%	3.08%	0.00%	20.00%
R/O Container Steam Cleaning after 1x/Yr:	\$ 3.55	\$ 119.05	n/a			\$ 119.05	\$ -	\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%	3.08%	0.00%	20.00%
Storage Container Rental / Delivery	\$ 2.81	\$ 94.05	n/a			\$ 94.05	\$ -	\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%	3.08%	0.00%	20.00%
Storage Container Return \$10.00 + Per/Mi	\$ 0.04	\$ 1.31	n/a			\$ 1.31	\$ -	\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%	3.08%	0.00%	21.00%

**AMENDMENT NO 11. TO
AMENDED, REVISED AND RESTATED AGREEMENT FOR SOLID WASTE
SERVICES BETWEEN
THE CITY OF PLACENTIA AND
REPUBLIC WASTE SERVICES OF SOUTHERN CALIFORNIA, LLC**

This Amendment No. 11 (the “Amendment”) is made and entered into effective the 1st day of July 2020, by and between the City of Placentia, a Charter City and Municipal Corporation (“City”), and Republic Waste Services of Southern California, LLC, a wholly owned subsidiary of Republic Services, Inc., a Delaware Limited Liability Company, dba Placentia Disposal for Solid Waste Handling Services (hereinafter “Contractor”). City and Contractor are sometimes hereinafter individually referred to as “Party” and or collectively referred to as the “Parties.”

A. Recitals.

(i) Effective July 20, 2010, City and Contractor entered into the “Amended, Revised and Restated Agreement” (the “Agreement”).

(ii) The Agreement has been revised ten times previously, the most recent revision being the Amendment No. 10, which became effective July 1, 2019.

(iii) In 2014, the State of California enacted Assembly Bill (AB) 1594 (Williams, Chapter 719, Statutes of 2014), mandating that starting January 1, 2020, the use of green material as alternative daily cover (“ADC”) at landfills would no longer constitute diversion through recycling and will instead be considered disposal in terms of measuring a jurisdiction's annual 50 percent per capita disposal rate.

(iv) To assist the City in complying with AB 1594, Contractor agreed to incur the program costs for the six month period between January 1, 2020 and June 30, 2020 with the understanding that City staff desired that the Contractor be repaid for Republic’s services.

(v) The Parties now seek to amend the Agreement to allow Contractor to provide for increased costs and expenses to be incurred in connection with solid waste handling services for City’s residents and commercial, industrial and municipal entities and agencies within the City, including increased costs relating to AB 1594.

(vi) All legal prerequisites to the making of this Amendment have occurred.

(vii) Section 26.1 of the Agreement, “Flow Control Option” grants City “the absolute authority to chose [sic] the location for disposal of all Solid Waste.”

(viii) At Contractor’s request, retroactive to January 1, 2020, to ensure compliance with AB 1594, City has consented to direct Contractor to first pre-process green material at Republic's CVT Regional Materials Recovery Facility located in the City of Anaheim, and to thereafter dispose of the green material at the Agromin composting facility, co-owned by Contractor, located in the City of Chino.

(ix) As an inducement to Contractor providing additional services, the City Administrator agreed to propose that Contractor recoup its costs in providing additional services for the period from January 1, 2020 to June 30, 2020.

(x) Contractor warrants that the proposed transfer cost/ton of \$14.19 is the full price charged by Eggleton to Republic for providing transportation services and that Contractor in no way is receiving any compensation or kickback or similar remuneration from Eggleton for Contractor hiring Eggleton.

(xi) Contractor warrants that the proposed tip fee of \$50.50 per ton at the Agromin Facility is the actual cost per ton paid to Agromin upon delivery of green waste materials.

(xii) Contractor warrants that the total cost of \$82.41 per ton is equal to or lower than the amount paid for the same residential organics transportation and processing services by all other cities served by the Contractor's Anaheim Division.

(xiii) Contractor guarantees the availability of green waste processing capacity at the Agromin facility during the term of this Agreement for as long as the City desires to use such facility for City green waste for the term of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties Agree as follows:

B. Agreement Amendment

1. *Recitals Incorporated.* In all respects as set forth in the Recitals, Part A., above, the Recitals are incorporated into the Agreement.

2. *Revised Exhibit 1.* Exhibit "1" titled "Detailed Calculations for AB 1594 Diversion Compliant Processing" is hereby incorporated for the sole purpose of providing historical reference to the means by which the calculations for the new rate adjustment in Exhibit A were calculated.

3. *Exhibit A Rates Revised.* Exhibit "A" of the Agreement hereby is amended to reflect the rates and charges permitted to be charged by Contractor during Fiscal Year 2020-21 as set forth in Exhibit "A" hereto captioned "City of Placentia Rate Summary –Effective July 1, 2020."

4. Sections 8.7 and 8.8 are added to the Agreement to provide as follows:

8.7. Alternative Daily Cover; Ongoing Service.

(A) Unless otherwise directed by the City Administrator in writing, the Contractor shall take all actions necessary to cause the City to receive full diversion credit for alternative daily cover in a manner consistent with the requirements of AB 1594.

(B) Contractor shall not be entitled to payment in excess of the lowest amount that

Contractor charges for similar residential transportation and processing services provided pursuant to a franchise agreement via Contractor's Anaheim Division.

- (C) In addition to all other rights the City has regarding indemnification and similar rights, Contractor shall, to the maximum extent permitted by law, hold the City and its officers, employees, agents and assigns, harmless from any claims, damages, penalties, and losses in any way relating to the requirement of this section 8.7.

- (D) In lieu of trucking all of the alternative daily cover itself, Contractor may hire a third party (the "Third Party") to truck any alternative daily cover to the composting site selected by the City, provided all of the following are true: (1) the rates charged by the Third Party are directly passed through, and not marked up any way by Republic; (2) Republic in no way receives any kickback or other similar benefit from the Third Party for the Third Party being chosen to truck the alternative daily cover; (3) the costs charged by the Third Party are reasonable; and (4) Contractor and the Third Party fully and timely cooperate with all reasonable requests of City to investigate the provision of services under this section 8.7, including any investigation relating to claimed costs. Notwithstanding the foregoing, the City retains the right to conduct its own selection process for the Third Party, with the full cooperation of Contractor, and City may select the firm that Contractor shall use to truck the alternative daily cover. If Contractor does not desire to work with the company selected by City, Contractor may truck the material itself.

- (E) On or before March 1 of each year, Contractor shall inform City in writing if there are any reasonable methods available to reduce the costs of compliance with AB 1594. Contractor agrees to work with the City in good faith to implement any reasonable method of City's choosing.

8.8 Alternative Daily Cover; One Time Cost Recoupment in FY 20/21. The parties agree that for Fiscal Year 2020-2021 only (July 1, 2020 through June 30, 2021), Contractor should be repaid for the additional services Contractor provided between January 1, 2020 and June 30, 2020 (the "Six Month Period"), which services were provided to assist the City in meeting diversion requirements pursuant to AB 1594. The Parties also agree that for the Six Month Period, Contractor would have been entitled to receive compensation in the amount of \$2.18 per single family residential customer per month, but Contractor did not receive payment for such amounts. The Parties intend that Contractor receive such payment over the twelve month period of FY 2020-2021 and that Contractor receive a CPI increase on such amounts to cover the added costs due to delay in payment. To allow the foregoing, the Parties agree that during FY 2020-2021 only, Contractor shall receive the additional payment of \$1.09 per month per single family residence, and that such amount shall be shown on the overall rate schedule approved by the City for FY 2020-2021. After June 30, 2021, Contractor shall not be entitled to any payment as a result of the provision of services to comply with AB 1594 during the Six Month Period.

5. *Terms Remain in Effect.* Except as specifically modified herein, all of the remaining terms, conditions and provisions of the Agreement shall remain in full force and effect.

6. *Merger.* The Agreement, all amendments together with this Amendment No.11 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 11 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

7. *Authority to Sign.* Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 11 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No.11 to the Agreement are to be executed as of the day and year first above written.

CONTRACTOR:

CITY OF PLACENTIA

By: _____
Daniel Capener, General Manager

By: _____
Damien R. Arrula, City Administrator

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney

Row	Metric	Rate Buildup for AB 1594 Compliant Program	COMMENTS
1	Total Transfer Cost/Ton	\$ 14.19	From Republic provided Eggleton Quote dated August 29, 2019.
2	Disposal Cost/Ton to Agromin	\$ 50.50	Tip fee at Agromin.
3	Percentage of each ton to Agromin	99.2%	Upon removal of contamination at the CVT Facility.
4	Total Disposal Cost/Ton	\$ 50.10	Calculation: R2 X R3
5	CVT Processing Cost/Ton (Cleaning/Loading)	\$ 14.84	Verified during HF&H site visit to CVT September 6, 2019.
6	Cost/Ton for Municipal Solid Waste at OC Landfill	\$ 43.03	July 1, 2019 rate per ton to take contamination to OC Landfill at \$35.05 per ton plus \$7.53 per ton for transportation.
7	Percentage of each ton to Landfill	0.8%	Contamination that was removed at the CVT Facility during pre-processing.
8	Residue Cost/Ton	\$ 0.34	Calculation: R6 X R7
9	Subtotal of Cost per Ton Net Disposal Cost	\$ 29.37	Calculation: Sum R1, R5, R8
10	Margin	10%	Margin per Republic's September 4, 2019 submittal.
11	Total Margin Cost per Ton	\$ 2.94	Calculation: R9 X R10
12	Total Cost per Ton to Compost	\$ 82.41	Calculation: Sum R1, R4, R5, R8, R11
13	Approximate Annual Green Waste Tons	5,914	Based on 2019 actuals
14	Percentage to be sent for Composting	100%	Percentage of green waste tons that will be sent for composting.
15	Tons to be Composted	\$ 5,914	Based on 2019 annualized actuals
16	Total Annual Cost for Green Waste Composting	\$ 487,353	Calculation: R12 X R15
17	Current Cost Per Ton for Green Waste as ADC	\$ 37.30	Based on current cost per ton
18	Tons to be Composted	5,914	From R15
19	Current Cost for Green Waste as ADC	\$ 220,583	Calculation: R17 X R18
20	Annual Incremental Cost to Compost	\$ 266,770	Calculation: R16 - R19
21	Total Residential Single Family Premises	11,729	Based on 2019 actuals
22	Total Annual Cost to Single Family Premises	\$ 22.74	Calculation: R20 ÷ R21
23	Months per Year	12	
24	Service component to Single Family Premises	\$ 1.90	Calculation: R22 ÷ R23
25	Franchise Fee Percentage	15%	Per Franchise Agreement
26	Franchise component to Single Family Premises	\$ 0.28	Calculation: R24 X R25
27	Total monthly Cost With Franchise Fee	\$ 2.18	Calculation: R24 + R26

Row	Metric	Rate Buildup for Landfilled Material	COMMENTS
1	Total CVT Cost/Ton	\$ 12.42	Push/slide cost for solid waste
2	Trans Cost/Ton to Landfill	\$ 7.53	Transportation to Brea Olinda
3	Cost/Ton for Municipal Solid Waste at OC Landfill	\$ 35.05	July 1, 2019 rate per ton to take to OC Landfill
4	Subtotal of cost	\$ 55.00	Calculation: Sum R1, R2, R3
5	Margin	10%	Adjusted margin from the original September 30, 2019 submittal
6	Total Margin Cost per Ton	\$ 5.50	Calculation: R4 X R5
7	Total Cost per Ton to LF	\$ 60.50	Calculation: Sum R4, R5
8	Approximate Annual Green Waste Tons	5,914	Annualized 2019 tonnage
9	Percentage to be sent to LF	100%	Percentage of green waste tons that will be sent to landfill
10	Tons to be landfilled	\$ 5,914	Calculation: R8 X R9
11	Total Annual Cost for Green Waste Landfilling	\$ 357,798	Calculation: R7 X R10
12	Current Cost Per Ton for Green Waste as ADC	\$ 37.30	Based on current cost per ton
13	Tons to be landfilled	5,914	From R10
14	Current Cost for Green Waste as ADC	\$ 220,583	Calculation: R12 X R13
15	Annual Incremental Cost to Landfill	\$ 137,215	Calculation: R11- R14
16	Total Residential Single Family Premises with GW	11,729	Per billing system
17	Total Annual Cost to Single Family Premises	\$ 11.70	Calculation: R15 ÷ R16
18	Months per Year	12	
19	Monthly Incremental Cost to Single Family	\$ 0.97	Calculation: R17 ÷ R18
20	Franchise Fee Percentage	15%	Per Franchise Agreement
26	Franchise component to Single Family Premises	\$ 0.15	Calculation: R19 X R20
21	Monthly Cost With Franchise Fee	\$ 1.12	Calculation: R19 X (1+R20)

		2019												
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY
Tonnage		514	325	427	629	604	522	556	499	481	567	459	332	5,914

		2019												
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	FY
Homes		11,725	11,725	11,729	11,729	11,728	11,727	11,726	11,727	11,726	11,726	11,727	11,729	11,729

2018	2018 vs 2019	2020
FY	Percent Change	Estimate
5,251	13%	6,287

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

269,468 Local CPI-U [12 Months Annual 2019]

277,755 Local CPI-U [12 Months Annual 2020]

3.075% Local CPI-U Change (Adjustment in (B))

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019

\$35.67 Orange County Gate Fee July 2020

1.766% Orange County Gate Fee Change (Adjustment in (E))

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

	(A) Service Fee	+	(B) Green Waste Processing Rate Adjustment	+	(C) Green Waste Processing Fee Jan-Jun 2020	+	(B) CPI Adj.	=	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	+	(E) Landfill Adjustment	=	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (I)]	+	(L) Administrative [5% of (I)]	=	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
																								(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%	
RESIDENTIAL																											
Single Family	\$ 22.26		\$ 2.18		\$ 1.09		\$ 0.75		\$ 26.29	\$ 3.28		\$ 0.06		\$ 3.34	\$ 29.63	\$ -	\$ 29.63	\$ 4.44		\$ 1.32		\$ 5.76	3.17%	3.38%	1.77%	19.45%	
Additional Containers																											
Black "Trash" Container	\$ 5.86						\$ 0.18		\$ 6.04	\$ 3.28		\$ 0.06		\$ 3.34	\$ 9.38	\$ -	\$ 9.38	\$ 1.41		\$ 0.47		\$ 1.88	2.61%	3.08%	1.77%	20.00%	
Brown "Yard Waste" Container	\$ 5.08						\$ 0.16		\$ 5.24	n/a				\$ 5.24	\$ 5.24	\$ -	\$ 5.24	\$ 0.79		\$ 0.26		\$ 1.05	3.08%	n/a	n/a	20.00%	
Green "Recycling" Container	\$ -						\$ -		\$ -	n/a				\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	0.00%	n/a	n/a	n/a	
Residential Special Services																											
Residential Roll-Out Service	\$ 11.96						\$ 0.37		\$ 12.33	n/a				\$ 12.33	\$ 12.33	\$ -	\$ 12.33	\$ 1.85		\$ 0.62		\$ 2.47	3.08%	3.08%	n/a	20.00%	
Extra Dump - All 3 Containers	\$ 25.41						\$ 0.78		\$ 26.19	n/a				\$ 26.19	\$ 26.19	\$ -	\$ 26.19	\$ 3.93		\$ 1.31		\$ 5.24	3.08%	3.08%	n/a	20.00%	
Exchange of All 3 Containers	\$ 39.30						\$ 1.21		\$ 40.50	n/a				\$ 40.50	\$ 40.50	\$ -	\$ 40.50	\$ 6.08		\$ 2.03		\$ 8.10	3.08%	3.08%	n/a	20.00%	
Container Replacement - Misuse	\$ 69.52						\$ 2.14		\$ 71.66	n/a				\$ 71.66	\$ 71.66	\$ -	\$ 71.66	\$ 10.75		\$ 3.58		\$ 14.33	3.08%	3.08%	n/a	20.00%	
Residential Bulky-Item Pick-ups																											
Additional Pick-ups over 3x p/Year	\$ 49.17						\$ 1.51		\$ 50.69	n/a				\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%	
Charge for each item over 10	\$ 7.02						\$ 0.22		\$ 7.24	n/a				\$ 7.24	\$ 7.24	\$ -	\$ 7.24	\$ 1.09		\$ 0.36		\$ 1.45	3.08%	3.08%	n/a	20.00%	
Additional Fee Gas Recovery	\$ 49.17						\$ 1.51		\$ 50.69	n/a				\$ 50.69	\$ 50.69	\$ -	\$ 50.69	\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%	
Three Yard Containers																											
3 Days + Dump	\$ 90.80						\$ 2.80		\$ 93.70	\$ 5.80		\$ 0.10		\$ 5.90	\$ 98.60	\$ -	\$ 98.60	\$ 14.94		\$ 4.98		\$ 19.92	3.00%	3.08%	1.77%	20.00%	
Each Additional Day	\$ 7.43						\$ 0.23		\$ 7.66	n/a				\$ 7.66	\$ 7.66	\$ -	\$ 7.66	\$ 1.15		\$ 0.38		\$ 1.53	3.08%	3.08%	n/a	20.00%	

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) = Total Rate [(C)+(F)]	(H) = Organic PI 0.12%	(I) = Total Rate Eff 8-1-19	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
													(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%	
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq (Max 3 X)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)																
64G only, 1 x p/wk (Max of Three)	\$ 46.42	\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq (Max 3 X)													0.00%	0.00%	0.00%	0.00%
Two Yard Containers																
One Pick-up Only	\$ 120.85	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq (Max 3 X)	\$ 63.13	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 57.50	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 81.68	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.65	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 81.68	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.67	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors																
First Pick-up	\$ 186.52	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 117.28	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 107.40	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers																
First Pick-up	\$ 166.30	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.62	\$ 35.69	\$ 207.11	\$ 0.25	\$ 207.36	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 89.86	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.62	\$ 35.69	\$ 128.31	\$ 0.16	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 77.74	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers																
First Pick-up	\$ 173.86	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.90%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 93.94	\$ 2.88	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 81.29	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)-(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) + Franchise (15% of (G))	(L) = Administrative (5% of (G))	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Three Yard Construction Bin																
First Pick-up	\$ 197.01	\$ 6.06	\$ 203.06	\$ 26.42	\$ 0.47	\$ 26.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 96.18	\$ 2.96	\$ 99.14	\$ 27.38	\$ 0.48	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 6.31	\$ 0.11	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.96	\$ 15.87	3.09%	3.08%	1.77%	20.00%
Temp Three Yard Container - Non Profit																
3 Days + Dump	\$ 88.00	\$ 2.71	\$ 90.70	\$ 6.31	\$ 0.11	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.21	\$ 0.22	\$ 7.43	n/a			\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%
Commercial Recycle Containers																
Three Yard "Recycle" Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	n/a			\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	n/a			\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.94	\$ 3.64	\$ 14.58	3.20%	3.08%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 151.18	\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%
Commercial Special Services																
Pull Out Service																
First Pick-up	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Each Additional Pick up Freq	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Non-Scheduled Pick up	\$ 59.50	\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%
Surcharge - Sunday Service	\$ 13.66	\$ 0.42	\$ 14.08	n/a			\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 86.62	\$ 2.66	\$ 89.29	n/a			\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 87.82	\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Locking Latch Bins																
Set-Up Cost	\$ 104.22	\$ 3.21	\$ 107.43	n/a			\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%
Monthly Maintenance Fee P/tp Freq.	\$ 2.32	\$ 0.07	\$ 2.39	n/a			\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 11.56	\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 111.25	\$ 3.42	\$ 114.67	n/a			\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 40.43	\$ 1.24	\$ 41.68	n/a			\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%
Commercial Bulky-Item Pick-ups																
Basic Charge - Two Items	\$ 49.18	\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Charge for each item over Two	\$ 7.03	\$ 0.22	\$ 7.24	n/a			\$ 7.24	\$ -	\$ 7.24	\$ 1.09	\$ 0.36	\$ 1.45	3.08%	3.08%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 49.18	\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 45.04	\$ 1.39	\$ 46.43	n/a			\$ 46.43	\$ -	\$ 46.43	\$ 6.96	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 57.74	\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
													(B) Must =	(E) Must =	(J) Must =
													3.08%	1.77%	20.00%
INDUSTRIAL ROLL-OFF SERVICES															
Permanent Services															
15-Yard Demo Container	\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84	\$ 220.95	\$ 632.77	\$ 0.77	\$ 633.54	\$ 95.03	\$ 31.84	\$ 126.67	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 11.19	\$ 374.98	n/a		\$ 374.98	\$ 374.98	\$ 0.46	\$ 375.44	\$ 56.32	\$ 18.75	\$ 75.07	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 11.62	\$ 389.35	\$ 180.93	\$ 3.20	\$ 184.13	\$ 573.48	\$ 0.70	\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 16.12	\$ 540.39	n/a		\$ 540.39	\$ 540.39	\$ 0.68	\$ 541.05	\$ 81.16	\$ 27.02	\$ 108.18	3.20%	3.08%	0.00%	20.00%
40-Yard Compactor	\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48	\$ 257.78	\$ 746.92	\$ 0.91	\$ 747.83	\$ 112.17	\$ 37.35	\$ 149.52	3.27%	3.08%	1.77%	20.00%
Temporary Services															
15-Yard Demo Container	\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84	\$ 220.95	\$ 641.54	\$ 0.78	\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 11.55	\$ 387.27	n/a		\$ 387.27	\$ 387.27	\$ 0.47	\$ 387.74	\$ 58.16	\$ 19.35	\$ 77.52	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20	\$ 184.13	\$ 593.16	\$ 0.72	\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 16.49	\$ 552.69	n/a		\$ 552.69	\$ 552.69	\$ 0.67	\$ 553.36	\$ 83.00	\$ 27.63	\$ 110.63	3.20%	3.08%	0.00%	20.00%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)															
Trash Loads	\$ 0.60	\$ 20.01	\$ 36.19	\$ 0.64	\$ 36.83	\$ 56.84	\$ 0.07	\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%	3.08%	1.77%	20.00%
Clean Inerts	\$ 1.10	\$ 36.89	n/a		\$ 36.89	\$ 36.89	\$ 0.04	\$ 36.93	\$ 5.54	\$ 1.84	\$ 7.38	3.20%	3.08%	0.00%	20.00%
Clean Green Waste	\$ 1.44	\$ 48.29	n/a		\$ 48.29	\$ 48.29	\$ 0.06	\$ 48.35	\$ 7.25	\$ 2.41	\$ 9.66	3.20%	3.08%	0.00%	20.00%
Industrial Special Services															
Saturday Service - Per Pull	\$ 1.13	\$ 37.78	n/a		\$ 37.78	\$ 37.78	\$ -	\$ 37.78	\$ 5.67	\$ 1.89	\$ 7.56	3.08%	3.08%	0.00%	20.00%
Mandatory Signature Required - Per Pull	\$ 0.18	\$ 5.96	n/a		\$ 5.96	\$ 5.96	\$ -	\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%	3.08%	0.00%	20.00%
Additional Days Temp R/O Per Day	\$ 0.43	\$ 14.46	n/a		\$ 14.46	\$ 14.46	\$ -	\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%	3.08%	0.00%	20.00%
Stand-By Hourly Rate	\$ 2.70	\$ 90.52	n/a		\$ 90.52	\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Relocation/Trip Charge/Dead Run	\$ 1.78	\$ 59.52	n/a		\$ 59.52	\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%
Packer "Turn-A-Round" Surcharge Per Pull	\$ 0.36	\$ 11.91	n/a		\$ 11.91	\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Heavy-Duty Truck Service - Per Pull	\$ 12.43	\$ 416.67	n/a		\$ 416.67	\$ 416.67	\$ -	\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%	3.08%	0.00%	20.00%
R/O Container Steam Cleaning after 1x/Yr.	\$ 3.55	\$ 119.05	n/a		\$ 119.05	\$ 119.05	\$ -	\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%	3.08%	0.00%	20.00%
Storage Container Rental / Delivery	\$ 2.81	\$ 94.05	n/a		\$ 94.05	\$ 94.05	\$ -	\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%	3.08%	0.00%	20.00%
Storage Container Return \$10.00 + Per/Mil	\$ 0.04	\$ 1.31	n/a		\$ 1.31	\$ 1.31	\$ -	\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%	3.08%	0.00%	21.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

269,468 Local CPI-U (12 Months Annual 2019)

277,755 Local CPI-U (12 Months Annual 2020)

3.075% Local CPI-U Change (Adjustment in (B))

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019

\$35.67 Orange County Gate Fee July 2020

1.769% Orange County Gate Fee Change (Adjustment in (E))

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

	(A) Service Fee	(B) Green Waste Processing Rate Adjustment	(C) Green Waste Processing Fee Jan-Jun 2020	(B) * CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise (15% of (I))	(L) Administrative (5% of (I))	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
															(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%	
RESIDENTIAL																		
Single Family	\$ 22.26	\$ 2.18	\$ 1.00	\$ 0.75	\$ 28.29	\$ 3.28	\$ 0.06	\$ 3.34	\$ 28.63	\$ -	\$ 29.63	\$ 4.44	\$ 1.32	\$ 5.76	3.17%	3.38%	1.77%	19.45%
Additional Containers																		
Black "Trash" Container	\$ 5.86			\$ 0.18	\$ 6.04	\$ 3.28	\$ 0.06	\$ 3.34	\$ 9.38	\$ -	\$ 9.38	\$ 1.41	\$ 0.47	\$ 1.88	2.51%	3.08%	1.77%	20.00%
Brown "Yard Waste" Container	\$ 5.08			\$ 0.16	\$ 5.24	n/a			\$ 5.24	\$ -	\$ 5.24	\$ 0.78	\$ 0.26	\$ 1.05	3.08%	3.08%	n/a	20.00%
Green "Recycling" Container	\$ -			\$ -	\$ -	n/a			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	n/a	n/a	n/a
Residential Special Services																		
Residential Roll-Out Service	\$ 11.96			\$ 0.37	\$ 12.33	n/a			\$ 12.33	\$ -	\$ 12.33	\$ 1.85	\$ 0.62	\$ 2.47	3.08%	3.08%	n/a	20.00%
Extra Dump - All 3 Containers	\$ 25.41			\$ 0.78	\$ 26.19	n/a			\$ 26.19	\$ -	\$ 26.19	\$ 3.93	\$ 1.31	\$ 5.24	3.08%	3.08%	n/a	20.00%
Exchange of All 3 Containers	\$ 39.30			\$ 1.21	\$ 40.50	n/a			\$ 40.50	\$ -	\$ 40.50	\$ 6.08	\$ 2.03	\$ 8.10	3.08%	3.08%	n/a	20.00%
Container Replacement - Misuse	\$ 69.52			\$ 2.14	\$ 71.66	n/a			\$ 71.66	\$ -	\$ 71.66	\$ 10.75	\$ 3.58	\$ 14.33	3.08%	3.08%	n/a	20.00%
Residential Bulky-Item Pick-ups																		
Additional Pick-ups over 3x p/Year	\$ 49.17			\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.14	3.08%	3.08%	n/a	20.00%
Charge for each item over 10	\$ 7.02			\$ 0.22	\$ 7.24	n/a			\$ 7.24	\$ -	\$ 7.24	\$ 1.08	\$ 0.36	\$ 1.45	3.08%	3.08%	n/a	20.00%
Additional Fee Gas Recovery	\$ 49.17			\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.14	3.08%	3.08%	n/a	20.00%
Three Yard Containers																		
3 Days + Dump	\$ 90.00			\$ 2.80	\$ 93.70	\$ 5.80	\$ 0.10	\$ 5.80	\$ 99.60	\$ -	\$ 99.60	\$ 14.94	\$ 4.98	\$ 19.92	3.00%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.43			\$ 0.23	\$ 7.66	n/a			\$ 7.66	\$ -	\$ 7.66	\$ 1.15	\$ 0.38	\$ 1.53	3.08%	3.08%	n/a	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) Service Fee	(B) CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate EFF 8-1-19	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.08	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq (Max 3 X)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.08	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)																
84G only, 1 x p/wk (Max of Three)	\$ 46.42	\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.80	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Each Additional Pick-up Freq (Max 3 X)										\$ -	\$ -	\$ -	0.00%	0.00%	0.00%	0.00%
Two Yard Containers																
One Pick-up Only	\$ 120.85	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq (Max 3 X)	\$ 63.13	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 57.50	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers																
First Pick-up	\$ 151.18	\$ 4.85	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.68	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 151.18	\$ 4.85	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 81.68	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.67	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors																
First Pick-up	\$ 186.52	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 117.26	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 107.40	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers																
First Pick-up	\$ 166.30	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.82	\$ 35.89	\$ 207.11	\$ 0.25	\$ 207.38	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 89.66	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.82	\$ 35.89	\$ 128.31	\$ 0.10	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 77.74	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers																
First Pick-up	\$ 173.86	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.80%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq.	\$ 93.04	\$ 2.89	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 81.29	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) +	=	(B)	+	(C)	+	(D)	=	(E)	=	(F)	=	(G)	=	(H)	=	(I)	+	(K)	+	(L)	=	(M)	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS				
	Service Fee		CPI Adj.		Adjusted Service Fee [(A)+(B)]		Oranga Co. Landfill		Landfill Adjustment		Adjusted Landfill Cost [(D)+(E)]		Total Rate [(C)+(F)]		Organic PI 0.12%		Total Rate Eff 7-1-20		Franchise (15% of (G))		Administrative (5% of (G))		Fees Paid to Placentia		(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%		
COMMERCIAL																													
Three Yard Construction Bin																													
First Pick-up	\$ 197.01		\$ 8.06	\$ 203.06	\$ 26.42	\$ 0.47	\$ 20.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%												
Each Additional Pick-up Freq.	\$ 96.18		\$ 2.96	\$ 99.14	\$ 27.38	\$ 0.48	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%												
Non-Scheduled Pick-up	\$ 70.68		\$ 2.17	\$ 72.85	\$ 6.31	\$ 0.11	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.86	\$ 15.87	3.09%	3.08%	1.77%	20.00%												
Temp Three Yard Container - Non Profit																													
3 Days + Dump	\$ 88.00		\$ 2.71	\$ 90.70	\$ 6.31	\$ 0.11	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%												
Each Additional Day	\$ 7.21		\$ 0.22	\$ 7.43	n/a			\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%												
Commercial Recycle Containers																													
Three Yard "Recycle" Containers																													
First Pick-up	\$ 151.18		\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.18	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%												
Each Additional Pick-up Freq.	\$ 81.68		\$ 2.51	\$ 84.20	n/a			\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%												
Non-Scheduled Pick-up	\$ 70.68		\$ 2.17	\$ 72.85	n/a			\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.04	\$ 3.64	\$ 14.58	3.20%	3.08%	0.00%	20.00%												
Contaminated Bin (Trash)	\$ 151.18		\$ 4.65	\$ 155.83	n/a			\$ 155.83	\$ 0.18	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%												
Commercial Special Services																													
Pull Out Service																													
First Pick-up	\$ 59.50		\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%												
Each Additional Pick up Freq	\$ 59.50		\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 8.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%												
Non-Scheduled Pick up	\$ 59.50		\$ 1.83	\$ 61.33	n/a			\$ 61.33	\$ -	\$ 61.33	\$ 8.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%												
Surcharge - Sunday Service	\$ 13.66		\$ 0.42	\$ 14.08	n/a			\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%												
Bin Exchange after One-Time p/Year	\$ 86.62		\$ 2.66	\$ 89.29	n/a			\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%												
Redelivery of Bin(s) - Non Payment	\$ 87.82		\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%												
Locking Latch Bins																													
Set-Up Cost	\$ 104.22		\$ 3.21	\$ 107.43	n/a			\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%												
Monthly Maintenance Fee P/tip Freq	\$ 2.32		\$ 0.07	\$ 2.39	n/a			\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%												
Special Access / Code or Key Fee	\$ 11.56		\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%												
Container Steam Cleaning after 1x/Year	\$ 111.25		\$ 3.42	\$ 114.67	n/a			\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%												
Clean-Up/Disposal "Over the Top"	\$ 40.43		\$ 1.24	\$ 41.68	n/a			\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%												
Commercial Bulky-Item Pick-ups																													
Basic Charge - Two Items	\$ 49.18		\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%												
Charge for each item over Two	\$ 7.03		\$ 0.22	\$ 7.24	n/a			\$ 7.24	\$ -	\$ 7.24	\$ 1.09	\$ 0.38	\$ 1.45	3.08%	3.08%	0.00%	20.00%												
Additional Fee Gas Recovery	\$ 49.18		\$ 1.51	\$ 50.69	n/a			\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%												
Tilt Hopper Monthly Rental	\$ 45.04		\$ 1.39	\$ 46.43	n/a			\$ 46.43	\$ -	\$ 46.43	\$ 6.86	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%												
Three Yard Bin Monthly Rental	\$ 57.74		\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%												

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) Service Fee	(B) CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic Pl 0.12%	(I) Total Rate Eff 7-1-20	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
													(B) Must =	(E) Must =	(J) Must =	
													3.08%	1.77%	20.00%	
INDUSTRIAL ROLL-OFF SERVICES																
Permanent Services																
15-Yard Demo Container	\$ 399.54	\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84	\$ 220.95	\$ 632.77	\$ 0.77	\$ 633.54	\$ 95.03	\$ 31.64	\$ 128.67	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 363.79	\$ 11.19	\$ 374.98	n/a			\$ 374.99	\$ 0.46	\$ 375.44	\$ 56.32	\$ 18.75	\$ 75.07	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 377.74	\$ 11.62	\$ 389.36	\$ 180.93	\$ 3.20	\$ 184.13	\$ 573.48	\$ 0.70	\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 524.27	\$ 16.12	\$ 540.39	n/a			\$ 540.39	\$ 0.66	\$ 541.05	\$ 81.16	\$ 27.02	\$ 108.18	3.20%	3.08%	0.00%	20.00%
40-Yard Compactor	\$ 474.55	\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48	\$ 257.78	\$ 746.92	\$ 0.91	\$ 747.83	\$ 112.17	\$ 37.35	\$ 148.52	3.27%	3.08%	1.77%	20.00%
Temporary Services																
15-Yard Demo Container	\$ 408.04	\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84	\$ 220.95	\$ 641.54	\$ 0.78	\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 375.72	\$ 11.55	\$ 387.27	n/a			\$ 387.27	\$ 0.47	\$ 387.74	\$ 58.16	\$ 19.36	\$ 77.52	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 398.83	\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20	\$ 184.13	\$ 593.16	\$ 0.72	\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 536.20	\$ 16.49	\$ 552.69	n/a			\$ 552.69	\$ 0.67	\$ 553.36	\$ 83.00	\$ 27.63	\$ 110.63	3.20%	3.08%	0.00%	20.00%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)																
Trash Loads	\$ 19.41	\$ 0.60	\$ 20.01	\$ 36.10	\$ 0.64	\$ 36.83	\$ 56.84	\$ 0.07	\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%	3.08%	1.77%	20.00%
Clean Inerts	\$ 35.79	\$ 1.10	\$ 36.89	n/a			\$ 36.89	\$ 0.04	\$ 36.93	\$ 5.54	\$ 1.84	\$ 7.39	3.20%	3.08%	0.00%	20.00%
Clean Green Waste	\$ 46.85	\$ 1.44	\$ 48.29	n/a			\$ 48.29	\$ 0.06	\$ 48.35	\$ 7.25	\$ 2.41	\$ 8.66	3.20%	3.08%	0.00%	20.00%
Industrial Special Services																
Saturday Service - Per Pull	\$ 36.66	\$ 1.13	\$ 37.79	n/a			\$ 37.78	\$ -	\$ 37.78	\$ 5.67	\$ 1.89	\$ 7.56	3.08%	3.08%	0.00%	20.00%
Mandatory Signature Required - Per Pull	\$ 5.78	\$ 0.18	\$ 5.96	n/a			\$ 5.96	\$ -	\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%	3.08%	0.00%	20.00%
Additional Days Temp R/O Per Day	\$ 14.03	\$ 0.43	\$ 14.46	n/a			\$ 14.46	\$ -	\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%	3.08%	0.00%	20.00%
Stand-By Hourly Rate	\$ 87.82	\$ 2.70	\$ 90.52	n/a			\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Relocation/Trip Charge/Dead Run	\$ 57.74	\$ 1.78	\$ 59.52	n/a			\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.88	\$ 11.91	3.08%	3.08%	0.00%	20.00%
Packer "Turn-A-Round" Surcharge Per Pull	\$ 11.56	\$ 0.36	\$ 11.91	n/a			\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Heavy-Duty Truck Service - Per Pull	\$ 404.24	\$ 12.43	\$ 416.67	n/a			\$ 416.67	\$ -	\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%	3.08%	0.00%	20.00%
R/O Container Steam Cleaning after 1x/Yr.	\$ 115.50	\$ 3.55	\$ 119.05	n/a			\$ 119.05	\$ -	\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%	3.08%	0.00%	20.00%
Storage Container Rental / Delivery	\$ 91.24	\$ 2.81	\$ 94.05	n/a			\$ 94.05	\$ -	\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%	3.08%	0.00%	20.00%
Storage Container Return \$10.00 + Per/Mil	\$ 1.27	\$ 0.04	\$ 1.31	n/a			\$ 1.31	\$ -	\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%	3.08%	0.00%	21.00%

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Tuesday **June 16, 2020 at 7:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Placentia will hold a Public Hearing in the Council Chambers of the Placentia City Hall, 401 E. Chapman Avenue, to consider proposed increases to the City's solid waste rates for Fiscal Year 2020-21, with a proposed effective date of July 1, 2020.

REASON FOR PUBLIC HEARING: The City Council will hold a public hearing on the above date and time to consider increasing rates for residential and commercial refuse collection services. In 1996, California voters approved Proposition 218, which establishes a specific process for cities to impose or increase certain types of fees. Proposition 218 provides that certain "Property Related" rates are subject to a noticed public hearing and "majority protest" process. Solid waste and recycling collection fees for single-family residential properties can be considered "Property Related" fees under Proposition 218 because in Placentia, fees for refuse collection and recycling services paid by single family residential customers are collected via the property tax roll. In most other Cities, refuse haulers bill customers directly or the fees for service are billed via a water or other utility bill.

This notice is being provided to you pursuant to Section 6 of Article XIID of the California Constitution (Proposition 218) and Section 53755 of the Government Code which require that notification be sent 45 days in advance of the public hearing, to the address to which the City customarily provides the refuse collection service, or the known mailing address of the property owner, for each identified single family residential parcel upon which any new or increased refuse rate or charge is being proposed ("customer of record"). You are being provided with this notice 45 days in advance of the public hearing as the identified owner of real property in the City of Placentia subject to the proposed solid waste and recycling rates. As a property owner, you have a right to submit a written protest to the proposed rate change.

BASIS FOR RATE INCREASES: The request for the proposed rate increase is based upon the City's existing refuse collection franchise agreement with Republic Services ("Franchise Agreement"). The Franchise Agreement provides for increases in refuse rates due to following: (a) the Service Component will automatically be adjusted each July 1st in proportion to the increase or decrease in the cost of living as determined by the percentage change in the Consumer Price Index ("CPI") for All Urban Consumers in the Los Angeles-Long Beach-Anaheim, CA area for the twelve (12) month period ending on January 31st, (b) the Disposal Component will automatically be adjusted in proportion to the increase or decrease in disposal costs as determined by the percentage change in the County Landfill Gate Tipping fee, and (c) changes in other operational costs in providing refuse collection services. The proposed rate increase for Fiscal Year 2020-2021 is due to a 3.1% increase in the cost of living as determined by CPI-U, Los Angeles-Long-Beach Anaheim, CA index for January 2020 over January 2019, a 1.76% increase in the County Landfill Gate Tipping Fee as determined by County of Orange, which will be in effect July 1, 2020 and composting costs for residential green waste due to the passage of Assembly Bill (AB) 1954.

Pursuant to the City's franchise agreement with Republic Services, residential solid waste service rates included the cost of disposing of solid waste at the landfill operated by the County of Orange. Due to the passage of AB 1594 in 2014, commencing on January 1, 2020, the County begin charging for the disposal of green material used for alternative daily cover (cover material placed on the surface of the landfill) because this use will no longer constitute diversion through recycling. Previously, the County did not charge for the disposal of green material that it uses as alternative daily cover. As a result, the proposed increase to the solid waste service rates for residential customers includes an increase cost to compost residential green waste to meet compliance with AB 1594. On February 4, 2020, the City Council approved a Memorandum of Understanding between the City of Placentia and Republic Services to implement AB 1594 for the initial six (6) months of 2020. The proposed residential solid waste and recycling collection rates effective July 1, 2020 are included on page 3 of this notice and are reflective of the costs related to AB 1594 commencing January 1, 2020.

WRITTEN PROTEST PROCEDURES: Any property owner whose property will be subject to the imposition of the proposed solid waste service fees and any tenant directly responsible for the payment of such fees (i.e., a customer of record) may submit a written protest to the proposed changes; provided, however, that only one protest will be counted per identified parcel. Any written protest must state that the identified property owner is

in opposition to the proposed solid waste service charges; (2) provide the location of the identified parcel (by assessor's parcel number, street address, or customer account); (3) provide written evidence (example: current copy of City Services Bill) that the person is the property owner, if the person was not shown on Orange County's last equalized assessment roll as the property owner; and (4) include the name and signature of the property owner submitting the protest. Written protests may be submitted by mail or in person to the City Clerk's Office at 401 East Chapman Avenue, Placentia, CA 92870 or at the Public Hearing (date and time noted above), provided they are received prior to the conclusion of the public comment portion of the Public Hearing. *Any protest submitted via e-mail or other electronic means will not be accepted.*

PUBLIC HEARING PROCESS: All property owners of record and members of the public are invited to attend the public hearing. All members of the public are entitled to make comments at the public hearing, regardless of whether they choose to submit a written protest or own property that would be subject to the new increased rates. The City Council will hear and consider all materials and testimony concerning these matters, as well as, all written protests against the proposed rate increases. At the Public Hearing, the City Council will hear and consider all written and oral protests to the proposed solid waste service charges. **Oral comments at the Public Hearing, however, will not qualify as formal protests unless accompanied by a written protest.**

The City Clerk will tabulate written protests immediately following the close of the public hearing and will report the results directly to the City Council.

- If you do not want to protest the proposed rates, you do not need to take any action.
- If you want to protest the proposed rates, you must provide a written protest as outlined above.

At the close of the Public Hearing, the City Council will be authorized to adopt new refuse rates and related fees if written protests against the proposed increases are not presented by a majority of identified parcels upon which the proposed rates are to be imposed. If the proposed rates and fees are adopted, the increases will be effective July 1, 2020.

The City Council meeting agenda and staff report for the Public Hearing should be available by 7:00 p.m., Friday, June 12, 2020 on the City's website at: <http://placentia.org/citycouncilagenda>.

If you have questions regarding this notice or how it may impact your property, please contact the Department of Public Works at (714) 993-8148, Monday through Thursday from 7:30 a.m. to 6:00 p.m.

On page 3 of the notice, please find a summary of the proposed solid waste and recycling collection rates effective July 1, 2020 for single-family residential customers.

EN ESPAÑOL: Para recibir una copia de este documento en español sobre la propuesta de incrementar las tarifas de la colección de basura por favor llámenos al (714) 993-8148, de lunes a viernes de 7:30 a.m. a 6:00 p.m.

EXHIBIT 1
PROPOSED RESIDENTIAL SOLID WASTE RATES FISCAL YEAR (FY) 2020-21
 (Effective July 1, 2020)

Residential Solid Waste Rate Summary - FY 2020-21

Monthly Residential Waste Rate:	FY 19-20	FY 20-21	Difference per month
Single Family	\$25.54	\$29.63	\$4.09
<u>Additional Containers</u>			
Black "Trash"	\$9.14	\$9.38	\$0.18
Brown "Yard"	\$5.08	\$5.24	\$0.16
Green "Recycling"	\$0.00	\$0.00	N/A
<u>Residential Special Services</u>			
Residential Roll-Out Service	\$11.96	\$12.33	\$0.37
Extra Dump - All 3 Containers	\$25.41	\$26.19	\$0.78
Exchange of All 3 Containers	\$39.30	\$40.50	\$1.20
Container Replacement - Misuse	\$69.52	\$71.66	\$2.14
<u>Residential Bulky-Item Pick-ups</u>			
Additional Pick-ups over 3x p/year	\$49.17	\$50.69	\$1.52
Charge for each item over 10	\$7.02	\$7.24	\$0.22
Additional Fee Gas Recovery	\$49.17	\$50.69	\$1.52
<u>Three Yard Containers</u>			
3 Days + Dump	\$96.70	\$99.60	\$2.90
Each Additional Day	\$7.43	\$7.66	\$0.23

Residential Solid Waste Rate Breakdown – FY 2020-21

Monthly Residential Waste Rate:	Base Service Fee	Green Waste Composting Fee	CPI Adjustment of 3.1% (January 2020 over January 2019)	Orange County Landfill Fee	Green Waste Composting Fee (Jan-June 2020)	Total Rate
Single Family	\$22.26	\$2.18	\$0.75	\$3.34	\$1.09	\$29.63
<u>Additional Containers</u>						
Black "Trash"	\$5.86	N/A	\$0.18	\$3.34	N/A	\$9.38
Brown "Yard"	\$5.08	N/A	\$0.16	N/A	N/A	5.24
Green "Recycling"	\$0.00	N/A	N/A	N/A	N/A	N/A
<u>Residential Special Services</u>						
Residential Roll-Out Service	\$11.96	N/A	\$0.37	N/A	N/A	\$12.33
Extra Dump - All 3 Containers	\$25.41	N/A	\$0.78	N/A	N/A	\$26.19
Exchange of All 3 Containers	\$39.30	N/A	\$1.21	N/A	N/A	\$40.50
Container Replacement - Misuse	\$69.52	N/A	\$2.14	N/A	N/A	\$71.66
<u>Residential Bulky-Item Pick-ups</u>						
Additional Pick-ups over 3x p/year	\$49.17	N/A	\$1.51	N/A	N/A	\$50.69
Charge for each item over 10	\$7.02	N/A	\$0.22	N/A	N/A	\$7.24
Additional Fee Gas Recovery	\$49.17	N/A	\$1.51	N/A	N/A	\$50.69
<u>Three Yard Containers</u>						
3 Days + Dump	\$96.70	N/A	\$2.80	\$5.80	N/A	\$99.60
Each Additional Day	\$7.43	N/A	\$0.23	0N/A	N/A	\$7.66



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: DIRECTOR OF DEVELOPMENT SERVICES

DATE: JULY 7, 2020

SUBJECT: **ADOPTION OF A RESOLUTION EXTENDING THE TEMPORARY AUTHORIZATION FOR FIRE AND LIFE SAFETY USER FEES**

FISCAL

IMPACT: EXPENDITURES WILL BE OFFSET BY REVENUES

SUMMARY:

On June 4, 2019, the City Council voted to establish the Placentia Fire and Life Safety Department (the "Department"). As part of that decision, the City Council directed the City Administrator to take the necessary steps to ensure the Department is operational as of July 1, 2020. In addition to fire protection services, the Department and the Development Services Department will provide fee-related services such as plan reviews and inspections for initial construction or improvement of facilities as well as the issuance of operating and special permits required by the Fire Code. Previously, these services were provided by the Orange County Fire Authority (OCFA).

At the June 16, 2020 City Council meeting, City Council introduced Ordinance No. O-2020-06 for first reading. Subsequent to second reading and adoption of the Ordinance, the Ordinance will become effective 30 days after adoption. At the same City Council meeting on June 16, 2020, the City Council adopted an Urgency Ordinance authorizing and immediately establishing fees related to Fire and Life Safety. Those fees are valid for 30 days, however, by adopting the attached Resolution, City Council can extend the validity of the fees adopted by Urgency Ordinance for another 30 days until August 15, 2020. This will allow the City to collect user fees as needed to perform plan checks and inspections until the fees adopted by "regular" Ordinance become effective on August 6, 2020.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the Public Hearing to consider adopting a Resolution extending the temporary authorization for Fire and Life Safety user fees; and
2. Receive the Staff report, consider all public testimony and discuss the proposed fees; and
3. Close the public hearing; and

2.b.
July 7, 2020

4. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of Placentia extending the temporary authorization for Fire and Life Safety Department user fees.

DISCUSSION:

Legal Limits

California local government agencies are permitted by law to recover up to the full cost of providing user-related services from those who receive the benefit of the service. User fee-related services are those services where the customer is identifiable, the service is measurable, and the service can be withheld for non-payment. Full cost is defined as including both the direct and indirect cost (overhead) of the service.

Cities typically conduct user fee studies to identify the full cost of providing user fee-based services. Since the Placentia Fire and Life Services Department is new, and neither Fire nor the Development Services Department has yet to provide Fire development/construction related services, the City does not have its own costs to analyze.

Immediate Need

OCFA will cease providing these same services to Placentia-based customers as of July 1, 2020. Our Development Services Department has received inquiries from the public regarding whether they should go to OCFA to obtain permits, plan reviews, etc., or request reviews and obtain permits at Placentia City Hall.

Lower Fees than OCFA Fee Study Would Allow

In the absence of the City's own cost data, and due to the immediate need to address the public's health, welfare and safety, Staff prepared a proposed fee schedule based upon fees as listed on the OCFA fee schedule, which became effective September 29, 2017. The fees in that schedule have not been increased since 2017.

Staff obtained the OCFA user services cost study which justified the basis for the fees. That study was also conducted in 2017 and is attached to the Staff report. The report was developed by OCFA Staff with the assistance of consulting firm Revenue & Cost Specialists (RCS). RCS reviewed the costing methodology, including labor and overhead, for each fee-related service and confirmed that the methodology utilized was reasonable, consistent with State law as defined in Article XIII B of the State Constitution, and that fees did not exceed the cost of providing services. RCS is the same consulting firm Placentia used for its citywide user fee study in FY 2017-18.

According to OCFA Staff, fees reflected in its fee schedule have not been revised since adopted in 2017. In the interim, the local Consumer Price Index has increased by 6.8%. Therefore, OCFA's fees and, thus, Placentia's proposed fees, do not reflect cost increases that have occurred over the last two (2) years. Further, as a conservative approach, and in order to promote and support local residential and business activity, proposed City fees reflect a 5% reduction from the OCFA fees.

Proposed Resolution

At the June 16, 2020 City Council meeting, City Council introduced Ordinance No. O-2020-06 for first reading. Subsequent to second reading and adoption of the Ordinance, the Ordinance will become effective 30 days after adoption. At the same City Council meeting on June 16, 2020, the City Council adopted an Urgency Ordinance authorizing and immediately establishing fees related to Fire and Life Safety. Those fees are valid for 30 days, however, by adopting the attached Resolution, City Council can extend the validity of the fees adopted by Urgency Ordinance for another 30 days, effective until August 15, 2020. This will allow the City to collect user fees as needed to perform plan checks and inspections until the fees adopted by “regular” Ordinance become effective on August 6, 2020. The proposed Resolution (attached to this report) would extend the Urgency adoption of Placentia Fire and Life Safety Department Fee Schedule by another 30 days, and also requires a 4/5 vote of the City Council.

FISCAL IMPACT:

Prior to July 1, 2020, Fire services related to planning, development, and construction have been provided by OCFA. As provided by State law, City fees may be established to fully offset costs; however, the City does not have data on the actual costs of City Fire and Development Services Staff providing Fire user services, which is needed to complete a user fee study. Once enough data is available to estimate costs and revenues, Staff will return to the City Council to request budget adjustments to incorporate the estimated costs and revenue into the City’s budget.

Prepared by:


Joseph M. Lambert
Director of Development Services

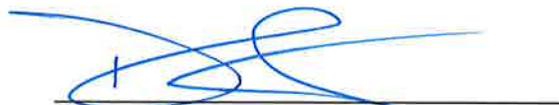
Reviewed and approved:


J. Pono Van Gieson
Fire Chief

Reviewed and approved:


Jessica Brown
Director of Finance

Reviewed and approved:


Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. R-2020-XX – Extending Urgency Ordinance O-2020-05
 - a. Placentia Fire & Life Safety Fee Schedule
2. OCFA & Placentia Fee Comparison
3. OCFA User Services Cost Study

RESOLUTION NO. R-2020-45

RESOLUTION OF THE CITY COUNCIL OF PLACENTIA EXTENDING THE TEMPORARY AUTHORIZATION FOR FIRE AND LIFE SAFETY DEPARTMENT USER FEES

THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES RESOLVE AS FOLLOWS:

Section 1. RECITALS AND FINDINGS.

- A. New Department. On June 4, 2019, the City Council voted to establish the Placentia Fire and Life Safety Department. As part of that decision, the City Council directed the City Administrator to take the necessary steps to ensure the Department is operational as of July 1, 2020.
- B. Fees are Necessary. In addition to fire protection services, City Fire and Development Services departments have already started providing fee-related services such as plan reviews and inspections for initial construction or improvement of facilities; and, the issuance of operating and special permits as required by the Fire Code. Previously, these services were provided by the Orange County Fire Authority (OCFA) planning and development services, and operations departments.
- C. Urgency Ordinance Adopted. On June 16, 2020, the City Council adopted an Urgency Ordinance No. O-2020-05 (the "Urgency Ordinance") authorizing and establishing user fees. Although most fees normally go into immediate effect, pursuant to Government Code section 66016, some fees would not normally go into immediate effect (the "Development Fees"), but instead would go into effect 60 days after their adoption. However, via the Urgency Ordinance, as authorized by Government Code section 66017, the City Council caused such fees to be in immediate effect for an initial period of 30 days and authorized such initial authorization to be extended via resolution for an additional 30 days.
- D. Non-Urgency Ordinance. On June 16, 2020, the City Council also introduced ("first reading") of a substantially similar non-urgency ordinance, Ordinance No. O-2020-06 (the "Traditional Ordinance") to approve and authorize said fees on a non-urgency basis. It remains the intent of the City Council that when the Traditional Ordinance goes into effect, the fees continued via this resolution will continue permanently in existence unless or until amended by subsequent action of the City Council.
- E. Reasonable Cost Estimates. Although the City does not have its own historical cost data upon which to base the fees authorized and established, staff has developed a proposed fee schedule based upon the historical costs charged by the Orange County Fire Authority (OCFA) to provide identical services. The City Council finds that the fees charged by OCFA were at or below the costs OCFA incurred in providing such services. Furthermore, the City Council finds that in every instance, Placentia will be charging fees that are 5% less than the fees

charged by OCFA. The City Council, therefore, finds that the fees authorized and established do not exceed the estimated reasonable cost of providing the service for which the fee is charged.

- F. Existing Fees. The City has an existing general plan update fee and a technology fee that applies to all building and planning permits. It is the intent of this Council that applicants will continue to be required to pay such fees in addition to all other applicable fees authorized and established by the City. The City Council finds that such fees are not required to be included in the calculations of the maximum fee amounts, and that even if they were required to be included as part of the calculation, the approved overall fees are less than the city's expected reasonable costs for providing such services.
- G. Notices. The City timely provided all notices legally required for this resolution, including providing all noticing required by Government Code Section 66017.
- H. Immediate Need for Fees. It would be inconvenient for customers to begin a review process with OCFA now, and then continue the review and permitting process after July 1 with Placentia. As such, it is urgent that development related fees be in place both before and beyond July 1. As such, for the immediate preservation of the public, health welfare and safety, it is necessary that the fees continue in effect.

Section 2. CONTINUATION OF EXISTING FEES AND AMOUNTS

- A. Non-Development Fees. All fees listed in Exhibit A which are not Development Fees are not affected by this resolution and shall continue in full effect.
- B. Development Fees.
 - 1. Urgency Finding. For the Development Fees, the ongoing establishment of such fees is necessary to protect the public health, welfare and safety.
 - 2. Temporary Establishment. The Development Fees, including those listed in Exhibit A shall continue to be in effect for an additional 30 days beyond the date the initial authorization for the Development Fees would have otherwise expired.
 - 3. Still Effective in 60 days. All Development Fees shall remain in permanent effect at the end of the 60 day period unless subsequently expressly limited or revised by action of the City Council.

Section 3. SEVERABILITY.

Should any provision of this Resolution, or its application to any person or circumstance, be determined by a court of competent jurisdiction to be unlawful, unenforceable or otherwise void, that determination shall have no effect on any other provision of this resolution or the application of this resolution to any other person or circumstance and, to

that end, the provisions hereof are severable. The City Council of the City of Placentia declares that it would have adopted all the provisions of this resolution that remain valid if any provisions of this resolution are declared invalid.

Section 4. CEQA.

This resolution is exempt from the California Environmental Quality Act (CEQA) pursuant to 14 Cal. Code Regulations §15061(b)(3) because this resolution merely establishes funding mechanisms and there is no possibility that this resolution will have a significant effect on the environment. Moreover, CEQA only applies to "projects", and under CEQA Guidelines section 15378(b)(4), the term "project" excludes "the creation of government funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment."

PASSED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia, held on the 7th day of July 2020, by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

EXHIBIT A

Placentia Fire & Life Safety Department

Plan Review and Inspection Fee Schedule

Fee Effective June 16, 2020

FEE CODE	FEE DESCRIPTION	PLACENTIA FEE
	PLANNING & SITE DEVELOPMENT	
1	California Environmental Quality Act (CEQA), Environmental Impact Report (EIR), Notice of Preparation (NOP), and Advance Planning	\$369
2	Small Project CUP - Single Family Residence, Commercial Remodel, New Commercial Building without on-site access	\$232
3	Development Review/CUP/Preliminary Review	\$369
4	Map review (A map) - tentative tract map/parcel map review	\$369
5	Final map review (B map) and/or clearance review	\$232
6	Conceptual fuel modification - Multi-dwelling or commercial area (plan review only)	\$994
7	Conceptual fuel modification - Single family (plan review only)	\$658
8	Precise fuel modification (includes vegetation clearance inspection for lumber drop, final fuel modification inspection and HOA turnover inspection)	\$1,063
9	Precise fuel modification - Inspection only	\$312
10	Precise fuel modification - Single family dwelling	\$708
11	Precise fuel modification - Single Family Dwelling Inspection Only	\$312
12	Fuel modification maintenance inspection - customer requested or complaint initiated for tract development	\$690
13	Fire master plan - emergency access and fire hydrant location, fire lane markings (may include vehicle gates across emergency access drives)	\$636
14	Fire master plan - emergency access and fire hydrant location, fire lane markings - Inspection only	\$214
15	Fire protection plan - alternative to CBC Chapter 7A construction requirements for development in a fire hazard severity zone (plan review only)	\$423

16	Fire protection plan - Add-on to large "Parent" fire protection plan (plan review only)	\$197
17	Fire master plan - public school	
18	Temporary fire master plan - proposed emergency access (these roads will not remain once project complete)	\$394
19	Temporary fire master plan - proposed emergency access (these roads will not remain once project complete) Insp only	\$181
20	Residential site review for single family dwelling consisting of one or two units (plan review only)	\$356
21	Residential site review for single family dwelling - Insp only	\$99
22	Methane testing, findings, and recommendations	\$407
23	Methane mitigation plan	\$465
24	Vehicle or pedestrian gates	\$387
25	Vehicle or pedestrian gates - Inspection only	\$115
26	Unenclosed accessory structure/outdoor fire place/fire pit in the fire hazard zones or near fuel modification areas - inspection not required	\$115
27	Speed hump review and drive test	\$875
28	Operations pre-planning automation - fee waived if criteria on handout satisfied	\$592
29	Addressing Layout Developments - Commercial/Residential	\$192/hr
	ARCHITECTURAL	
30	A Occupancy > 10,000 Sq Ft	\$1,557
31	A Occupancy > 10,000 Sq Ft aggregate - Insp only	\$395
32	A Occupancy < or equal 10,000 sq ft aggregate	\$1,015
33	A Occupancy < or equal 10,000 sq ft aggregate - Insp only	\$444
34	A Occupancy < or equal 1500 sq ft	\$711
35	A Occupancy < or equal 1500 sq ft - Insp only	\$247
36	Educational other than day care (plan review only)	\$697
37	Educational other than day care - Insp only	\$395
38	Day care E or I-4, Portable or re-locatable ≤ 1000 sq ft aggregate - plan review only	\$465
39	Day care E or I-4, Portable or re-locatable ≤ 1000 sq ft aggregate - Insp only	\$247
40	Day care E or I-4 - plan review only	\$697
	Day care E or I-4 - Insp only	\$280
41	B, F, M,S occupancies when required by Building Official - Plan review only	\$465
42	B, F, M,S occupancies - Insp only	\$296
43	H1, H2, H3, H4 or L Occupancy - chemical classification also required	\$1,341

44	H1, H2, H3, H4 or L Occupancy - Insp only	\$411
45	S1 Motor Vehicle Repair Garages included for above ground hazardous materials	\$927
46	S1 Motor Vehicle Repair Garages - Insp only	\$346
47	S1 - Aircraft Repair Hanger	\$192/hr
48	S1 - Aircraft Repair Hanger - Insp only	\$192/hr
49	HS Occupancy - Plan review only	\$192/hr
50	HS Occupancy - Insp only	\$192/hr
51	Structures with non-ambulatory or incapacitated occupants (I-1, 2, 2.1, R 2.1 occupancies)	\$192/hr
52	Structures with non-ambulatory or incapacitated occupants (I-1, 2, 2.1, R 2.1 occupancies) - Insp only	\$192/hr
53	I3: structures with restrained occupants, 3 cells or less	\$566
54	I3: structures with restrained occupants, 3 cells or less - Insp only	\$197
55	I3: structures with restrained occupants, more than 3 cells	\$2,537
56	I3: structures with restrained occupants, more than 3 cells - Insp only	\$658
57	R1 or R2 hotels, motels, apartments, condominiums with ≤ 50 dwelling units per building - Plan review only	\$395
58	R1 or R2 hotels, motels, apartments, condominiums with 51-150 dwelling units per building	\$1,110
59	R1 or R2 hotels, motels, apartments, condominiums with 51-150 dwelling units per building - Insp only	\$296
60	R1 or R2 hotels, motels, apartments, condominiums with > 150 dwelling units per building	\$192/hr
61	R1 or R2 hotels, motels, apartments, condos with > 150 dwelling units per building - Insp only	\$493
62	R4 licensed residential care/assisted living facilities and similar uses serving 7-16 clients (facilities serving 6 or less clients submit only to PFS)	\$192/hr
63	R4 licensed residential care/assisted living facilities and similar uses serving 7-16 clients - Insp only	\$395
64	Hi-rise: structures that are 75ft or higher measured from lowest point of fire dept access	\$2,480
65	Hi-rise: structures that are 75ft or higher - Insp only	\$690
	SPECIAL EQUIPMENT & SYSTEMS	
66	Above ground storage tank, including equipment ** Diesel generator tank up to 660 gals	\$595
67	Above ground storage tank, including equip - Insp only	\$247

68	Dispensing from underground storage tank: new installation (single fee for all tanks at a single location) (above ground safety/components only)	\$703
69	Dispensing from underground storage tank: new installation (above ground safety/components only) - Insp only	\$296
70	Dispensing from underground storage tank: repair, alteration (above safety/components)	\$419
71	Hazardous Material Process/Storage for Non H Occupancies. Use PR318-328. (for outdoor LPG exchange stations, separate chemical classification review not required)	\$636
72	Hazardous Material Process/Storage for Non H Occupancies. Insp only	\$346
73	Chemical Classifications 1-5 chemicals	\$232
74	Chemical Classifications 6-15 chemicals	\$407
75	Chemical Classifications 16-50 chemicals	\$581
76	Chemical Classifications 51-100 chemicals	\$813
77	Chemical Classification > 100 chemicals	\$1,203
78	Chemical Classification - Unusual chemicals/quantities	\$192/hr
79	High-piled storage: code/commodity compliance	\$1,176
80	High-piled storage - Insp only	\$576
81	Commercial cooking hood and duct system (per system)	\$452
82	Commercial cooking hood and duct system (per system) - Insp only	\$181
83	Refrigeration unit and system: having a refrigerant circuit containing more than 220 pounds of Group A1 or 30 pounds of any other refrigerant	\$995
84	Refrigeration unit and system: Insp only	\$562
85	Spray booth, spraying area: mechanically ventilated appliance provided to enclose or accommodate a spraying operation (spray booth where maximum allowable quantity is not exceeded; once maximum allowable is exceeded, review as H2 occupancy)	\$744
86	Spray booth, spraying area - Insp only	\$395
87	Gas systems: medical gas, industrial gas (including piping and manifolds)	\$1,138
88	Gas systems: medical gas, industrial gas - Insp only	\$576
89	Dry cleaning Plant (cleaning solution)	\$192/hr
90	Special equipment: industrial ovens, vapor recovery, dust collection	\$883
91	Special equipment: industrial ovens, vapor recovery, dust collection - Insp only	\$263
92	Photovoltaic System, Single Family Residential: Alternative Compliance - Plan review only	\$147

93	Photovoltaic System - Residential Alternative Compliance - Insp only	\$99
94	Photovoltaic System: Commercial (requested by Building Office) - Plan review only	\$263
95	Photovoltaic System - Commercial (requested by Building Official) - Insp only	\$197
96	Special extinguishing system: dry chemical, CO2, FM 200, foam liquid systems, inert gas (Halon, Inergen, etc.). Includes fire alarm system when submitted together	\$707
97	Special extinguishing system - Insp only	\$165
98	Battery Systems > 50 gallon electrolyte or 1000 lb (for Li Ion) aggregate	\$648
99	Battery Systems - Insp only	\$280
100	Smoke control systems: review of rational analysis	\$1,383
101	Smoke control systems: design/testing - inc. 1 submittal meeting w/customer	\$3,078
102	Smoke control systems: design/testing - Insp only	\$1,382
103	Emergency Responder Radio System	
	FIRE SPRINKLER & UNDERGROUND SYSTEMS	
104	NFPA 13D fire sprinkler system: one or two family dwelling - custom home (single lot) - brand new home	\$595
105	NFPA 13D fire sprinkler system: one or two family dwelling - custom home (single lot) - Insp only	\$247
106	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - existing home (single lot) - installation of sprinkler system in an existing no-sprinklered home; or modification/extension of an existing sprinkler system that requires calculations; or modification/extension of existing system with 26+ heads	\$568
107	NFPA 13D fire sprinkler system: 1 or 2 family dwelling-existing home (single lot) - Insp only	\$296
108	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - modification/extension of an existing sprinkler system that does not require calculations	\$366
109	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - Insp only	\$230
110	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - within new tract developments	\$397
111	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - Insp only	\$165
112	NFPA 13D multi-purpose fire sprinkler system (tract, custom or existing home)	\$0

113	NFPA 13D multi-purpose fire sprinkler system (tract, custom or existing home) - Insp only	\$0
114	NFPA 13R fire sprinkler system: multi-family dwellings up to 16 units	\$684
115	NFPA 13R fire sprinkler system: multi-family dwellings up to 16 units - Insp only	\$296
116	NFPA 13R fire sprinkler system: >16 units per building	\$761
117	NFPA 13R fire sprinkler system: > 16 units - Insp only	\$296
118	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser	\$684
119	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser- Insp only	\$296
120	New NFPA 13 fire sprinkler system: >100 heads with 1 riser	\$794
121	New NFPA 13 fire sprinkler system: each additional riser or per floor above the 1st in building >3 stories - Insp only	\$329
122	TI to NFPA 13, 13R fire sprinkler system: ≤ to 25 heads without calculations	\$352
123	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations - Insp only	\$197
124	TI to NFPA 13, 13R fire sprinkler system: 26-99 heads without calculations	\$565
125	TI for NFPA 13,13R fire sprinkler with 99 or less heads without calculations & scope of work is limited to sprinkler relocations and new heads on arm-overs in Light or Ordinary Hazard/office, restaurant, and retail uses only	\$565
126	TI to NFPA 13, 13R fire sprinkler system: 26-99 heads without calculations - Insp only	\$312
127	TI to NFPA 13, 13R fire sprinkler system: ≥ to 100 heads or any TI requiring calculations review	\$796
128	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads or any TI requiring calculations review - Insp only	\$428
129	Pre-action fire sprinkler system: includes the fire alarm system when submitted together	\$529
130	Pre-action fire sprinkler system: Insp only	\$296
131	New or TI to NFPA 13 in-rack fire sprinkler systems	\$1,011
132	New or TI to NFPA 13 in-rack fire sprinkler systems - Insp only	\$411
133	Standpipes (includes all standpipes within a single building)	\$752
134	Standpipes - Insp only	\$346
135	Fire pump installation	\$1,090
136	Fire pump installation - Insp only	\$411
137	Underground fire protection system: single hydrant or single riser connection	\$548
138	Underground fire protection system: single hydrant or single riser connection - Insp only	\$296

139	Underground fire protection for each additional connection for hydrants or risers	\$173
140	Underground fire protection system: Insp only	\$115
141	Underground, emergency repair for breaks or leaks	\$451
142	Underground, emergency repair for breaks or leaks - Insp only	\$296
	FIRE ALARM SYSTEMS	
143	Fire alarm/monitoring system: ≤ 5 initiating devices and/or ≤ 20 notifications devices	\$303
144	Fire alarm/monitoring system: ≤ 5 initiating devices and/or ≤ 20 notifications devices - Insp only	\$148
145	Fire alarm system: 6-15 initiating devices and/or < or equal to 21-40 notification devices	\$563
146	Fire alarm system: 6-15 initiating devices and/or < or equal to 21-40 notification devices - Insp only	\$214
147	Fire alarm system: 16-30 initiating and/or 41-80 notification devices	\$951
148	Fire alarm system: 16-30 initiating and/or 41-80 notification devices - Insp only	\$428
149	Fire alarm system: >30 initiating devices and/or >80 notification devices	\$1,289
150	Fire alarm system: >30 initiating devices and/or >80 notification devices - Insp only	\$493
	FIELD PLAN REVIEW	
151	Field review/inspection - Underground repair	\$371
152	Field review/inspection - Private CNG refueling appliance within a single family residence (no permit required)	
153	Field review/inspection - Temporary above-ground storage tanks, including equipment - 6 months or less	\$240
154	Field review/inspection TI to NFPA 13, 13R sprinkler systems: < or equal to 25 heads without calculations	\$272
155	Field review/inspection TI to NFPA 13, 13R sprinkler systems: 26-99 heads without calculations	\$388
	ADMINISTRATIVE AND MISCELLANEOUS	
156	Coordination/Pre-submittal meetings: initial 2 hours	\$490
157	Written response to inquiry	\$392
158	Alternate method and material request - 2 hrs minimum	\$192/hr
159	Plan resubmittal: fee charged on 3rd and each subsequent submittal - 1 hr minimum	\$192/hr

160	Plan revision	\$192/hr
161	Re-stamp of plans with wet stamp	\$192/hr
162	NA	
163	Plan review time and materials fee: charged for miscellaneous applications such as unusually time intensive projects, research, travel time, etc. - 1 hr minimum	\$192/hr
164	13D reinspection 1-10 units	\$146
165	13D reinspection 11+ units	\$195
166	Inspection time and materials fee: charged for miscellaneous applications such as time intensive projects, research, travel, etc., - 1 hr minimum	\$192/hr
167	Reinspection fee: charged when project is not completed or cannot be approved during regular inspection	\$195
168	Penalty for failure to cancel scheduled inspection	50% of inspection fee
	The following City of Placentia fees apply to all building and planning permits	
169	General Plan Update Fee (per \$1,000 of valuation)	\$3
170	Technology Fee (per \$1,000 of valuation)	\$1.75

OCFA & PLACENTIA FEE COMPARISON

Placentia Fire & Life Safety Department

Plan Review and Inspection Fee Schedule

Fee Effective June 16, 2020

CODE	FEE DESCRIPTION	OCFA FEE	PLACENTIA FEE
PLANNING & SITE DEVELOPMENT			
1	California Environmental Quality Act (CEQA), Environmental Impact Report (EIR), Notice of Preparation (NOP), and Advance Planning	\$387	\$369
2	Small Project CUP - Single Family Residence, Commercial Remodel, New Commercial Building without on-site access	\$244	\$232
3	Development Review/CUP/Preliminary Review	\$ 387.00	\$369
4	Map review (A map) - tentative tract map/parcel map review	\$ 387.00	\$369
5	Final map review (B map) and/or clearance review	\$ 244.00	\$232
6	Conceptual fuel modification - Multi-dwelling or commercial area (plan review only)	\$ 1,044.00	\$994
7	Conceptual fuel modification - Single family (plan review only)	\$ 691.00	\$658
8	Precise fuel modification (includes vegetation clearance inspection for lumber drop, final fuel modification inspection and HOA turnover inspection)	\$ 1,116.00	\$1,063
9	Precise fuel modification - Inspection only	\$ 328.00	\$312
10	Precise fuel modification - Single family dwelling	\$ 743.00	\$708
11	Precise fuel modification - Single Family Dwelling Inspection Only	\$ 328.00	\$312
12	Fuel modification maintenance inspection - customer requested or complaint initiated for tract development	\$ 725.00	\$690
13	Fire master plan - emergency access and fire hydrant location, fire lane markings (may include vehicle gates across emergency access drives)	\$ 668.00	\$636
14	Fire master plan - emergency access and fire hydrant location, fire lane markings - Inspection only	\$ 225.00	\$214
15	Fire protection plan - alternative to CBC Chapter 7A construction requirements for development in a fire hazard severity zone (plan review only)	\$ 444.00	\$423

16	Fire protection plan - Add-on to large "Parent" fire protection plan (plan review only)	\$ 207.00	\$197
17	Fire master plan - public school	Exempt	
18	Temporary fire master plan - proposed emergency access (these roads will not remain once project complete)	\$ 414.00	\$394
19	Temporary fire master plan - proposed emergency access (these roads will not remain once project complete) Insp only	\$ 190.00	\$181
20	Residential site review for single family dwelling consisting of one or two units (plan review only)	\$ 374.00	\$356
21	Residential site review for single family dwelling - Insp only	\$ 104.00	\$99
22	Methane testing, findings, and recommendations	\$ 427.00	\$407
23	Methane mitigation plan	\$ 488.00	\$465
24	Vehicle or pedestrian gates	\$ 406.00	\$387
25	Vehicle or pedestrian gates - Inspection only	\$ 121.00	\$115
26	Unenclosed accessory structure/outdoor fire place/fire pit in the fire hazard zones or near fuel modification areas - inspection not required	\$ 121.00	\$115
27	Speed hump review and drive test	\$ 919.00	\$875
28	Operations pre-planning automation - fee waived if criteria on handout satisfied	\$ 622.00	\$592
29	Addressing Layout Developments - Commercial/Residential	\$202/hr	\$192/hr
	ARCHITECTURAL		
30	A Occupancy > 10,000 Sq Ft	\$ 1,635.00	\$1,557
31	A Occupancy > 10,000 Sq Ft aggregate - Insp only	\$ 415.00	\$395
32	A Occupancy < or equal 10,000 sq ft aggregate	\$ 1,066.00	\$1,015
33	A Occupancy < or equal 10,000 sq ft aggregate - Insp only	\$ 466.00	\$444
34	A Occupancy < or equal 1500 sq ft	\$ 747.00	\$711
35	A Occupancy < or equal 1500 sq ft - Insp only	\$ 259.00	\$247
36	Educational other than day care (plan review only)	\$ 732.00	\$697
37	Educational other than day care - Insp only	\$ 415.00	\$395
38	Day care E or I-4, Portable or re-locatable ≤ 1000 sq ft aggregate - plan review only	\$ 488.00	\$465
39	Day care E or I-4, Portable or re-locatable ≤ 1000 sq ft aggregate - Insp only	\$ 259.00	\$247
40	Day care E or I-4 - plan review only	\$ 732.00	\$697
	Day care E or I-4 - Insp only	\$ 294.00	\$280
41	B, F, M,S occupancies when required by Building Official - Plan review only	\$ 488.00	\$465
42	B, F, M,S occupancies - Insp only	\$ 311.00	\$296
43	H1, H2, H3, H4 or L Occupancy - chemical classification also required	\$ 1,408.00	\$1,341
44	H1, H2, H3, H4 or L Occupancy - Insp only	\$ 432.00	\$411

45	S1 Motor Vehicle Repair Garages included for above ground hazardous materials	\$ 973.00	\$927
46	S1 Motor Vehicle Repair Garages - Insp only	\$ 363.00	\$346
47	S1 - Aircraft Repair Hanger	\$202/hr	\$192/hr
48	S1 - Aircraft Repair Hanger - Insp only	\$202/hr	\$192/hr
49	HS Occupancy - Plan review only	\$202/hr	\$192/hr
50	HS Occupancy - Insp only	\$202/hr	\$192/hr
51	Structures with non-ambulatory or incapacitated occupants (I-1, 2, 2.1, R 2.1 occupancies)	\$202/hr	\$192/hr
52	Structures with non-ambulatory or incapacitated occupants (I-1, 2, 2.1, R 2.1 occupancies) - Insp only	\$202/hr	\$192/hr
53	I3: structures with restrained occupants, 3 cells or less	\$ 594.00	\$566
54	I3: structures with restrained occupants, 3 cells or less - Insp only	\$ 207.00	\$197
55	I3: structures with restrained occupants, more than 3 cells	\$ 2,664.00	\$2,537
56	I3: structures with restrained occupants, more than 3 cells - Insp only	\$ 691.00	\$658
57	R1 or R2 hotels, motels, apartments, condominiums with ≤ 50 dwelling units per building - Plan review only	\$ 415.00	\$395
58	R1 or R2 hotels, motels, apartments, condominiums with 51-150 dwelling units per building	\$ 1,165.00	\$1,110
59	R1 or R2 hotels, motels, apartments, condominiums with 51-150 dwelling units per building - Insp only	\$ 311.00	\$296
60	R1 or R2 hotels, motels, apartments, condominiums with > 150 dwelling units per building	\$202/hr	\$192/hr
61	R1 or R2 hotels, motels, apartments, condos with > 150 dwelling units per building - Insp only	\$ 518.00	\$493
62	R4 licensed residential care/assisted living facilities and similar uses serving 7-16 clients (facilities serving 6 or less clients submit only to PFS)	\$202/hr	\$192/hr
63	R4 licensed residential care/assisted living facilities and similar uses serving 7-16 clients - Insp only	\$ 415.00	\$395
64	Hi-rise: structures that are 75ft or higher measured from lowest point of fire dept access	\$ 2,604.00	\$2,480
65	Hi-rise: structures that are 75ft or higher - Insp only	\$ 725.00	\$690
	SPECIAL EQUIPMENT & SYSTEMS		
66	Above ground storage tank, including equipment ** Diesel generator tank up to 660 gals	\$625	\$595
67	Above ground storage tank, including equip - Insp only	\$ 259.00	\$247
68	Dispensing from underground storage tank: new installation (single fee for all tanks at a single location) (above ground safety/components only)	\$ 738.00	\$703

69	Dispensing from underground storage tank: new installation (above ground safety/components only) - Insp only	\$ 311.00	\$296
70	Dispensing from underground storage tank: repair, alteration (above safety/components)	\$ 440.00	\$419
71	Hazardous Material Process/Storage for Non H Occupancies. Use PR318-328. (for outdoor LPG exchange stations, separate chemical classification review not required)	\$ 668.00	\$636
72	Hazardous Material Process/Storage for Non H Occupancies. Insp only	\$ 363.00	\$346
73	Chemical Classifications 1-5 chemicals	\$ 244.00	\$232
74	Chemical Classifications 6-15 chemicals	\$ 427.00	\$407
75	Chemical Classifications 16-50 chemicals	\$ 610.00	\$581
76	Chemical Classifications 51-100 chemicals	\$ 854.00	\$813
77	Chemical Classification > 100 chemicals	\$ 1,263.00	\$1,203
78	Chemical Classification - Unusual chemicals/quantities	\$202/hr	\$192/hr
79	High-piled storage: code/commodity compliance	\$ 1,235.00	\$1,176
80	High-piled storage - Insp only	\$ 605.00	\$576
81	Commercial cooking hood and duct system (per system)	\$ 475.00	\$452
82	Commercial cooking hood and duct system (per system) - Insp only	\$ 190.00	\$181
83	Refrigeration unit and system: having a refrigerant circuit containing more than 220 pounds of Group A1 or 30 pounds of any other refrigerant	\$ 1,045.00	\$995
84	Refrigeration unit and system: Insp only	\$ 590.00	\$562
85	Spray booth, spraying area: mechanically ventilated appliance provided to enclose or accommodate a spraying operation (spray booth where maximum allowable quantity is not exceeded; once maximum allowable is exceeded, review as H2 occupancy)	\$ 781.00	\$744
86	Spray booth, spraying area - Insp only	\$ 415.00	\$395
87	Gas systems: medical gas, industrial gas (including piping and manifolds)	\$ 1,195.00	\$1,138
88	Gas systems: medical gas, industrial gas - Insp only	\$ 605.00	\$576
89	Dry cleaning Plant (cleaning solution)	\$202/hr	\$192/hr
90	Special equipment: industrial ovens, vapor recovery, dust collection	\$ 927.00	\$883
91	Special equipment: industrial ovens, vapor recovery, dust collection - Insp only	\$ 276.00	\$263
92	Photovoltaic System, Single Family Residential: Alternative Compliance - Plan review only	\$ 154.00	\$147
93	Photovoltaic System - Residential Alternative Compliance - Insp only	\$ 104.00	\$99
94	Photovoltaic System: Commercial (requested by Building Office) - Plan review only	\$ 276.00	\$263

95	Photovoltaic System - Commercial (requested by Building Official) - Insp only	\$ 207.00	\$197
96	Special extinguishing system: dry chemical, CO2, FM 200, foam liquid systems, inert gas (Halon, Inergen, etc.). Includes fire alarm system when submitted together	\$ 742.00	\$707
97	Special extinguishing system - Insp only	\$ 173.00	\$165
98	Battery Systems > 50 gallon electrolyte or 1000 lb (for Li Ion) aggregate	\$ 680.00	\$648
99	Battery Systems - Insp only	\$ 294.00	\$280
100	Smoke control systems: review of rational analysis	\$ 1,452.00	\$1,383
101	Smoke control systems: design/testing - inc. 1 submittal meeting w/customer	\$ 3,232.00	\$3,078
102	Smoke control systems: design/testing - Insp only	\$ 1,451.00	\$1,382
103	Emergency Responder Radio System	\$ -	
	FIRE SPRINKLER & UNDERGROUND SYSTEMS		
104	NFPA 13D fire sprinkler system: one or two family dwelling - custom home (single lot) - brand new home	\$ 625.00	\$595
105	NFPA 13D fire sprinkler system: one or two family dwelling - custom home (single lot) - Insp only	\$ 259.00	\$247
106	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - existing home (single lot) - installation of sprinkler system in an existing no-sprinklered home; or modification/extension of an existing sprinkler system that requires calculations; or modification/extension of existing system with 26+ heads	\$ 596.00	\$568
107	NFPA 13D fire sprinkler system: 1 or 2 family dwelling-existing home (single lot) - Insp only	\$ 311.00	\$296
108	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - modification/extension of an existing sprinkler system that does not require calculations	\$ 384.00	\$366
109	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - Insp only	\$ 242.00	\$230
110	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - within new tract developments	\$ 417.00	\$397
111	NFPA 13D fire sprinkler system: 1 or 2 family dwelling - Insp only	\$ 173.00	\$165
112	NFPA 13D multi-purpose fire sprinkler system (tract, custom or existing home)	\$ -	\$0
113	NFPA 13D multi-purpose fire sprinkler system (tract, custom or existing home) - Insp only	\$ -	\$0
114	NFPA 13R fire sprinkler system: multi-family dwellings up to 16 units	\$ 718.00	\$684

115	NFPA 13R fire sprinkler system: multi-family dwellings up to 16 units - Insp only	\$ 311.00	\$296
116	NFPA 13R fire sprinkler system: >16 units per building	\$ 799.00	\$761
117	NFPA 13R fire sprinkler system: > 16 units - Insp only	\$ 311.00	\$296
118	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser	\$ 718.00	\$684
119	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser- Insp only	\$ 311.00	\$296
120	New NFPA 13 fire sprinkler system: >100 heads with 1 riser	\$ 834.00	\$794
121	New NFPA 13 fire sprinkler system: each additional riser or per floor above the 1st in building >3 stories - Insp only	\$ 345.00	\$329
122	TI to NFPA 13, 13R fire sprinkler system: ≤ to 25 heads without calculations	\$ 370.00	\$352
123	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations - Insp only	\$ 207.00	\$197
124	TI to NFPA 13, 13R fire sprinkler system: 26-99 heads without calculations	\$ 593.00	\$565
125	TI for NFPA 13,13R fire sprinkler with 99 or less heads without calculations & scope of work is limited to sprinkler relocations and new heads on arm-overs in Light or Ordinary Hazard/office, restaurant, and retail uses only	\$ 593.00	\$565
126	TI to NFPA 13, 13R fire sprinkler system: 26-99 heads without calculations - Insp only	\$ 328.00	\$312
127	TI to NFPA 13, 13R fire sprinkler system: ≥ to 100 heads or any TI requiring calculations review	\$ 836.00	\$796
128	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads or any TI requiring calculations review - Insp only	\$ 449.00	\$428
129	Pre-action fire sprinkler system: includes the fire alarm system when submitted together	\$ 555.00	\$529
130	Pre-action fire sprinkler system: Insp only	\$ 311.00	\$296
131	New or TI to NFPA 13 in-rack fire sprinkler systems	\$ 1,062.00	\$1,011
132	New or TI to NFPA 13 in-rack fire sprinkler systems - Insp only	\$ 432.00	\$411
133	Standpipes (includes all standpipes within a single building)	\$ 790.00	\$752
134	Standpipes - Insp only	\$ 363.00	\$346
135	Fire pump installation	\$ 1,144.00	\$1,090
136	Fire pump installation - Insp only	\$ 432.00	\$411
137	Underground fire protection system: single hydrant or single riser connection	\$ 575.00	\$548
138	Underground fire protection system: single hydrant or single riser connection - Insp only	\$ 311.00	\$296
139	Underground fire protection for each additional connection for hydrants or risers -	\$ 182.00	\$173
140	Underground fire protection system: Insp only	\$ 121.00	\$115
141	Underground, emergency repair for breaks or leaks	\$ 474.00	\$451
142	Underground, emergency repair for breaks or leaks - Insp only	\$ 311.00	\$296

	FIRE ALARM SYSTEMS		
143	Fire alarm/monitoring system: ≤ 5 initiating devices and/or ≤ 20 notifications devices	\$ 318.00	\$303
144	Fire alarm/monitoring system: ≤ 5 initiating devices and/or ≤ 20 notifications devices - Insp only	\$ 155.00	\$148
145	Fire alarm system: 6-15 initiating devices and/or < or equal to 21-40 notification devices	\$ 591.00	\$563
146	Fire alarm system: 6-15 initiating devices and/or < or equal to 21-40 notification devices - Insp only	\$ 225.00	\$214
147	Fire alarm system: 16-30 initiating and/or 41-80 notification devices	\$ 999.00	\$951
148	Fire alarm system: 16-30 initiating and/or 41-80 notification devices - Insp only	\$ 449.00	\$428
149	Fire alarm system: >30 initiating devices and/or >80 notification devices	\$ 1,353.00	\$1,289
150	Fire alarm system: >30 initiating devices and/or >80 notification devices - Insp only	\$ 518.00	\$493
	FIELD PLAN REVIEW		
151	Field review/inspection - Underground repair	\$ 390.00	\$371
152	Field review/inspection - Private CNG refueling appliance within a single family residence (no permit required)	Exempt	
153	Field review/inspection - Temporary above-ground storage tanks, including equipment - 6 months or less	\$ 252.00	\$240
154	Field review/inspection TI to NFPA 13, 13R sprinkler systems: < or equal to 25 heads without calculations	\$ 286.00	\$272
155	Field review/inspection TI to NFPA 13, 13R sprinkler systems: 26-99 heads without calculations	\$ 407.00	\$388
	ADMINISTRATIVE AND MISCELLANEOUS		
156	Coordination/Pre-submittal meetings: initial 2 hours	\$ 515.00	\$490
157	Written response to inquiry	\$ 412.00	\$392
158	Alternate method and material request - 2 hrs minimum	\$202/hr	\$192/hr
159	Plan resubmittal: fee charged on 3rd and each subsequent submittal - 1 hr minimum	\$202/hr	\$192/hr
160	Plan revision	\$202/hr	\$192/hr
161	Re-stamp of plans with wet stamp	\$202/hr	\$192/hr
162	N/A		

163	Plan review time and materials fee: charged for miscellaneous applications such as unusually time intensive projects, research, travel time, etc. - 1 hr minimum	\$202/hr	\$192/hr
164	13D reinspection 1-10 units	\$ 153.00	\$146
165	13D reinspection 11+ units	\$ 205.00	\$195
166	Inspection time and materials fee: charged for miscellaneous applications such as time intensive projects, research, travel, etc., - 1 hr minimum	\$202/hr	\$192/hr
167	Reinspection fee: charged when project is not completed or cannot be approved during regular inspection	\$ 205.00	\$195
168	Penalty for failure to cancel scheduled inspection	50% of inspection fee	50% of inspection fee
	The following City of Placentia fees apply to all building and planning permits		
169	General Plan Update Fee (per \$1,000 valuation)	NA	\$3.00
170	Technology Fee (Per \$1,000 valuation)	NA	\$1.75



Orange County Fire Authority
AGENDA STAFF REPORT

Board of Directors Meeting
July 27, 2017

Agenda Item No. 4A
Public Hearing

Community Risk Reduction Fee Study and Adoption of Associated Fee Schedules

Contact(s) for Further Information

Lori Smith, Assistant Chief/Fire Marshal Community Risk Reduction Department	lorismith@ocfa.org	714.573.6016
Lori Zeller, Assistant Chief Business Services Department	lorizeller@ocfa.org	714.573.6020
Jim Ruane, Finance Manager	jimruane@ocfa.org	714.573.6304

Summary

This agenda item is submitted for approval of the proposed Community Risk Reduction and Miscellaneous Fees.

Prior Board/Committee Action

Budget and Finance Committee Recommendation: *APPROVE*

At its regular June 14, 2017, meeting, the Budget and Finance Committee reviewed and unanimously recommended approval of this item.

RECOMMENDED ACTION(S)

The following actions are needed to remain compliant with Board-adopted policy to ensure full cost recovery (with specified exceptions) for fee funded CRR services:

1. Conduct a Public Hearing.
2. Find that, in accordance with California Government Code Section 66014, the proposed fees do not exceed the cost of providing services and are only for the purpose of meeting operational expenses and are, therefore, exempt from compliance with the California Environmental Quality Act pursuant to Public Resources Code Section 21080.
3. Approve and adopt a Resolution entitled A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGE COUNTY FIRE AUTHORITY SUPERSEDING ALL PREVIOUS RESOLUTIONS AND APPROVING CHANGES IN COMMUNITY RISK REDUCTION AND MISCELLANEOUS FEES.

Impact to Cities/County

Not Applicable.

Fiscal Impact

The proposed fee schedule (including the exemptions policy) is estimated to result in an approximate \$456,531 increase in Fiscal Year 2017/18 cost recovery from the current FY 2017/18 projection of \$6.29 million, depending upon volume of activity.

Background

See extended background.

Attachment(s)

1. Revenue & Cost Specialists' Opinion Letter
2. Proposed Resolution
 - a. Proposed Exemptions and Exceptions Policy
 - b. Proposed Fee Schedule (with comparisons)
 - c. Proposed Miscellaneous Fee Schedule
3. Proposed Fee Schedule – Final version (for publication without comparisons)
4. Letter dated July 14, 2017, from National Association of Industrial and Office Properties (NAIOP)
5. Detailed analysis schedules from the 2017 Fee Study (On file at the Office of the Clerk of the Authority)

Background

Fee-related Community Risk Reduction (CRR) activities, which are generally completed by the OCFA staff in the Planning and Development Services Section (P&D), the Prevention Field Services (PFS), and the Operations Department, include the following:

- Plan reviews and inspections for initial construction or improvement of facilities
- Issuance of operating and special event permits as required by the Fire Code

The OCFA’s Community Risk Reduction fees were first adopted by the County effective July 1, 1991, and were subsequently updated in 1997, 2002, 2007, 2012, 2014, and 2015. As a result of direction from the OCFA Board of Directors in 1996 to pursue action to establish new cost recovery methods, staff conducted a more comprehensive study in 2002, and the Board subsequently adopted a policy of full cost recovery, with certain exceptions, for fee funded Community Risk Reduction services. The last comprehensive fee study occurred in 2015, and the changes, with the exception of the hourly rate, were implemented on September 28, 2015.

2017 Community Risk Reduction Fee Study

OCFA staff worked with our fee consultant from Revenue & Cost Specialists (RCS) to conduct the fee study and identify the costs associated with the services provided. Attachment 1 is a letter from RCS summarizing the activities performed by RCS, confirming that the methodology utilized for the fee study was reasonable, consistent with the State constitution, and confirming that the proposed fees do not exceed the cost of providing services.

Summary of Results

Staff anticipates that the proposed changes in fees will increase cost recovery by approximately \$456,531 annually. The estimated changes are summarized in the table below:

<u>Cost Recovery by Section</u>	<u>FY 2017/18 Proposed, Based on Fee Study</u>	<u>FY 2017/18 Adopted Revenue</u>	<u>\$ Increase (Decrease)</u>	<u>% Increase (Decrease)</u>
Planning & Development	\$5,004,412	\$4,036,602	\$967,810	23.98%
Prevention Field Services	<u>\$1,742,323</u>	<u>\$2,253,602</u>	<u>(\$511,279)</u>	<u>(22.68%)</u>
Total CRR Cost Recovery	<u>\$6,746,735</u>	<u>\$6,290,204</u>	<u>\$456,531</u>	<u>7.26%</u>

The increase in Planning and Development fees is a reflection on the continued growth in housing development activities in Orange County. For prevention field services, the decrease is due to the ongoing focus on providing education and assistance to the public on fire and building code inquiries and performing non-permitted inspections in areas that are identified as a potential of high fire risk. More detail explanations on the changes in revenue projections are provided later in this report.

Planning and Development Cost Recovery Levels

	<u>Costs</u>	<u>% of Total Costs</u>
Fee Funded Activities	\$5,076,769	92.66%
Less Exemptions	(\$72,357)	(1.32%)
<i>Total Net Fee Funded Activities</i>	<u>\$5,004,412</u>	<u>91.34%</u>
<i>Non Fee Funded Activities</i>		
1. Two Dedicated Community Risk Reduction Positions These positions were included as part of the Service Level Agreement with the City of Irvine to enhance service levels in response to high volume of activity.	\$323,529	5.90%
2. Fire Prevention Analyst (FPA) position working at Santa Ana This FPA position provides Planning and Development customer support at the City of Santa Ana for 16 hours a week. The cost is reimbursed by the City per contract.	<u>\$78,634</u>	<u>1.44%</u>
Total Costs	<u>\$5,478,932</u>	<u>100.00%</u>

Prevention Field Services Cost Recovery Levels

	<u>Costs</u>	<u>% of Total Costs</u>
Fee Funded Activities	\$2,007,097	44.50%
Exemptions	(\$264,774)	(5.87%)
<i>Total Net Fee Funded Activities</i>	<u>\$1,742,323</u>	<u>38.63%</u>
<i>Non Fee Funded Activities</i>		
1. Malfunctioning Alarms This program is to improve community safety by requiring business and property owners to maintain their fire alarm systems and repair systems that are not functioning properly. The annual efforts include monitoring multiple false alarm incidents at any given location and working with the owner to render systems functional.	\$103,867	2.30%
2. Customer Inquiries This activity includes responding to Fire and Building Code inquiries in residential and commercial occupancies, and responding to questions concerning California Fire and Building Code requirements for businesses. Examples included City, engine company, and other agency referrals; complaints; false alarm follow up, and city project collaboration.	\$655,746	14.54%
3. Station Liaison The Liaison Program is designed to enhance communication and provide an environment for open and collaborative relationships between CRR and Operations by providing Operations with area-wide training and support.	\$166,186	3.68%
4. Property Public Records Act Request This program is a State mandate that requires facilitating public records requests as they pertain to property.	\$28,707	0.64%

5. Operations' Referrals This activity provides annual inspection assistance to Operations, including assisting with complex inspections and/or accepting referrals due to the complex nature of the inspection and resulting compliance.	\$290,829	6.45%
6. Collaborations/Partner with cities building industry This activity is focused on our relationships with the communities we serve. The efforts include collaborative inspections, task force assistance, project meetings, development meetings, and program development.	\$373,920	8.29%
7. Hoarding Task Force This activity focuses on reported hoarding situations throughout the communities that we serve. The efforts are focused on working with the Orange County Hoarding Task Force, providing inspections to identify dangerous fire and life safety hazards to the tenant or property as they pertain to hoarding conditions. These cases are generally referred through our City's code enforcement or through Operations emergency calls.	\$13,850	0.31%
8. Non-Permitted Inspections This activity is the same as permitted inspection activity, except that no operational permit is required by code. These are generally selected inspections throughout our communities that have been identified as having potential for high risk fire and life safety loss. Examples included mandated residential inspections (three units or more, apartments, condos, townhomes, and etc.); vacant buildings; "campus" inspections (multiple buildings at a single site that may or may not have permits)	<u>\$870,052</u>	<u>19.29%</u>
<i>Subtotal of Non-Fee Funded Activities</i>	<u>\$2,503,157</u>	<u>55.50%</u>
Total Costs	<u>\$4,510,254</u>	<u>100.00%</u>

Planning & Development Services Fees

Overall fees decreased by **4.78%**. 174 P&D fees are included in the fee schedule (Attachment 2B), with highlights as follows:

1. Number of fee increases – 21 with an average increase amount of \$103 or 19%
2. Number of fee decreases – 116 with an average decrease amount of \$91 or 10%
3. Number of fees exempt or hourly charges – 21
4. Number of flat fees converted to hourly fees - 2
5. Number of new fees – 8
6. Number of fees deleted – 4
7. Number of fees unchanged - 2

Prevention Field Services Fees

Overall fees decreased by **1.76%**. 135 PFS fees related to permit issuance are included in the fee schedule, (Attachment 2B) with highlights as follows:

1. Number of fee increases – 10 with an average increase amount of \$45 or 30%
2. Number of fee decreases – 44 with an average decrease amount of \$13 or 6%
3. Number of fees unchanged - 49
4. Number of hourly rate fees – 24
5. Number of new fees – 2
6. Number of fees deleted – 6

Miscellaneous Fees

The Miscellaneous Fees Schedule (Attachment 2C) reflects the current allowable cost consistent with the Government Code. These fees are charged when staff responds to a Public Records Request that requires specialized information or reports and/or copies of existing documents.

Why did the fees change?

The changes to the various fees are attributable to the following:

Overall:

Indirect Cost Rate Proposal (ICRP)/Overhead Rate

The OCFA indirect cost rate or overhead rate was calculated based on the Federal Office of Management and Budget guidelines used for grants and Assist-by-Hire claims with modifications. The updated ICRP rate is 13.80% which is a 0.09% decrease from the 2015 Fee Study rate of 13.89%. The decrease was due to a combination of reclassifying the entire GIS/Mapping Section's cost as direct cost (which reduces the indirect cost rate) and some of the saving was offset by salaries and employee benefits increases per labor contracts.

Programs:

Planning and Development Services

OCFA has seen continued growth in the building industry and the demands for Planning and Development activities are a direct reflection of the rising market. The Planning and Development workload volume increased from approximately 12,100 to 15,550. To address the increased workload, OCFA has filled or is in the process of filling some of the previously frozen positions.

Prevention Field Services

Our data collection continues to improve with this Fee Study and incorporates the Department's efforts in focusing on high risk facilities and reducing life/property loss. The non-fee funded programs are better defined than in the prior fee study and now include staff time estimates along with administrative and supervisory time allocations.

New Fees

Included in the proposed fee schedule are the following new fees:

1. PR121 Conceptual fuel modification - Single Family Dwelling (Plan Review ONLY)
2. PR125 Precise fuel modification – Single Family Dwelling
3. PR125i Precise fuel modification – Single Family Dwelling (Inspection ONLY)
4. PR147 Fire protection plan – "Add-on" 7A to large "Parent" Fire Protection Plan (Plan Review ONLY)
5. PR268i R1 or R2 Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building (Inspection ONLY)
6. PR272i R1 or R2 Hotels, motels, apartments, condominiums with > 150 dwelling units per building (Inspection ONLY)
7. PR355i Dry Cleaning Plant (cleaning solution) - Quantity must exceed 330 or 660 gals (Inspection ONLY)
8. PR390 Emergency Responder Radio System (FOR INTERNAL TRACKING PURPOSE)
9. AM2 Open and Covered Malls - Issuance/Reissuance

10. M103 Mid Rise Facility 55 - 74 Feet

Outreach Activities:

Orange County Building Industry Association (OCBIA) and Commercial Real Estate Development Association, known as NAIOP SoCal Chapter, were given preliminary notice of the fee study project prior to March 31, 2017. Staff has also met with representatives from both associations in May 2017 and provided the fee study preliminary results. Attachment 4 is a letter dated July 12, 2017 from NAIOP opposing the fee increases. As of July 13, 2017, staff has not receive any written comments from OCBIA.



Serving Local Governments Since 1975

May 16, 2017

Mr. Jim Ruane, Finance Manager/Auditor
Orange County Fire Authority
1 Fire Authority Road
Irvine, CA 92602

Jim,

Per our contract with the Orange County Fire Authority to review the Authority's fee costing process and the resulting proposed fees, I have completed the following steps:

- Reviewed the costing methodology and model.
- Reviewed the overhead calculations.
- Reviewed the time detail and resulting costs for every proposed fee service. This step in the process included meeting or talking with various staff members who were involved in the process. For those services that I had specific questions, we identified the steps involved so that I could better understand what was included in the time allocations and why there were changes from the previous year's review.
- Reviewed a sample of proposed fees which have significant increases or decreases for reasonableness.

During the above review process, staff discussed how the time allocations were calculated. For Planning & Development, they have continued to refine the historical time log data, so that the average service time becomes increasingly reliable. Staff reviewed this data to insure that there weren't anomalies that can result from small sample sizes. Also, based on feedback from review of the data, staff broke out many services into "Plan Check Only" and "Inspection Only" services. This resulted in many fee reductions as the Inspection costs were separated from the Plan Review costs. Therefore, I feel as comfortable as I ever have that the resulting time allocations, cost details, and fee recommendations are reasonable reflections of what is involved in providing these services to the Authority's customers and do not exceed the costs reasonably borne as defined in Article XIII B of the State Constitution. This is due to the importance placed by staff on time-keeping and more in depth review on the time data.

For Prevention Field Services there are minimal changes, which is also due to continuously refining and analyzing the time data logs.

Internet: www.revenuecost.com

Voice 714.992.9020

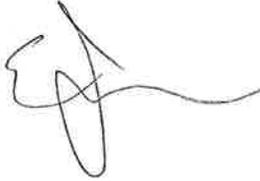
1519 E. Chapman Avenue • Suite C • Fullerton, CA 92831

Fax 714.992.9021

Both divisions, and the department as a whole, should take pride in the effort to track and equitably recover their costs. In my experience, very few, if any, fire agencies are this far along in their use of actual time data to manage their Prevention operations.

I would like to thank staff for their help in this review.

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'Eric Johnson', with a stylized, cursive style.

Eric Johnson
Vice President

RESOLUTION NO. 2017-XX

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ORANGE COUNTY FIRE AUTHORITY SUPERSEDING ALL PREVIOUS RESOLUTIONS AND APPROVING CHANGES IN COMMUNITY RISK REDUCTION (FORMERLY FIRE PREVENTION) AND MISCELLANEOUS FEES

WHEREAS, the Joint Powers Agreement establishing the Orange County Fire Authority authorizes the Authority to levy and collect fees for services; and

WHEREAS, a 2017 study has been recently completed to update the cost of each individual Community Risk Reduction service provided by the Orange County Fire Authority; and

WHEREAS, the Board of Directors finds that in accordance with California Government Code Section 66014, the proposed Community Risk Reduction (formerly Fire Prevention) fees do not exceed the cost of providing services and are only for the purpose of meeting operational expenses and are; therefore, exempt from compliance with the California Environmental Quality Act pursuant to Public Resources Code Section 21080; and

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Orange County Fire Authority does hereby adopt the Exemption Policy and approve the fees set forth in Attachment 1A, 1B, and 1C attached hereto, effective no later than September 29, 2017.

BE IT FURTHER RESOLVED that said Community Risk Reduction Fees and Charges Schedules shall be adjusted July 1 of each succeeding year unless a comprehensive fee study is scheduled to be conducted. The fee adjustments will be the same as the percentage adjustments in the Authority salary and employee benefits provided for in the Memoranda of Understanding for the General and Supervisory Units. The adjustments will not exceed the cost of providing these services.

PASSED, APPROVED, AND ADOPTED this 27th day of July 2017.

ELIZABETH SWIFT, CHAIR
Board of Directors

ATTEST:

SHERRY A.F. WENTZ, CMC
Clerk of the Authority

ORANGE COUNTY FIRE AUTHORITY
EXEMPTIONS AND EXCEPTIONS POLICY
COMMUNITY RISK REDUCTION
Effective July 27, 2017

The following activities and/or entities shall be exempt from fees charged for Community Risk Reduction services on the attached fee schedules:

1. Facilities owned and operated by OCFA Partner Agencies (including the County of Orange) and funded from the Partner Authority's general fund. Enterprise funded departments of Partner Agencies (such as Orange County Integrated Waste Management) are not exempt.
2. Day-care facilities owned and operated by public schools and unified school districts.
3. Official Services to include all plan checking, fire permits, and inspection activities at public schools, unified school districts, community colleges and universities whose policy-making body is subject to the Brown Act. Special events funded by an entity other than the policy-making body, false alarms, and additional services not described herein are subject to fees.
4. Construction of unenclosed accessory structure within a wildland interface area (e.g. patio cover, fire pit, gazebo, etc.)
5. Automotive Compressed Natural Gas refueling stations installed within a residential structure. (added in 2008)
6. Fire false alarm response at single-family homes.
7. Projects and activities related to the Orange County Fire Authority Nonprofit Foundation.
8. Businesses storing propane in quantities less than or equal to 125 gallons.

The Fire Marshal, or designee, may exempt any Community Risk Reduction fee when, in the opinion of the Fire Marshal (or designee), the fee is determined to be a minimal risk to the community or environment and a single issuance permit or penalty. The request must be submitted and approved in writing.

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE

PLANNING AND DEVELOPMENT SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a)	\$ Change	% Change
PR100	California Environmental Quality Act (CEQA), Environmental Impact Report (EIR), Notice of Preparation (NOP), and Advance Planning	1	\$417	\$387	(\$30)	-7.22%
PR104	Small Project CUP - Single Family Residence, Commercial Remodel, New Commercial Building without on-site access	31	\$175	\$244	\$69	39.17%
PR105	Development Plan/Site Review	215	\$417	\$387	(\$30)	-7.22%
PR110	Map review (A map) -- tentative tract map/screen check	43	\$417	\$387	(\$30)	-7.22%
PR115	Final map review (B Map) and/or clearance letter for print of linen	50	\$241	\$244	\$3	1.21%
PR120	Conceptual fuel modification - Multi-Dwelling or Commercial Area (Plan Review ONLY)	30	\$951	\$1,044	\$93	9.76%
PR121	Conceptual fuel modification - Single Family Dwelling (Plan Review ONLY)	1	N/A	\$691	N/A	N/A
PR124	Precise fuel modification (includes vegetation clearance inspection for lumber drop, final, and HOA turnover inspections)	35	\$990	\$1,116	\$126	12.70%
PR124i	Precise fuel modification - INSP ONLY	1	\$384	\$328	(\$56)	-14.51%
PR125	Precise fuel modification - Single Family Dwelling	10	N/A	\$743	N/A	N/A
PR125i	Precise fuel modification - Single Family Dwelling INSP ONLY	1	N/A	\$328	N/A	N/A
PR127i	Fuel Modification Maintenance Inspection -Customer requested or complaint initiated for Tract Development	1	\$848	\$725	(\$123)	-14.51%
PR145	Fire master plan - Emergency access and fire hydrant location, fire lane markings, or vehicle gates across emergency access drives	258	\$707	\$668	(\$39)	-5.50%
PR145i	Fire master plan - Emergency access and fire hydrant location, fire lane markings, or vehicle gates - INSP ONLY	39	\$229	\$225	(\$4)	-1.92%
PR146	Fire protection plan - an alternative to CBC Chapter 7A construction requirements for development in a fire hazard severity zone (Plan Review ONLY)	58	\$667	\$444	(\$223)	-33.39%
PR147	Fire protection plan - "Add-on" 7A to large "Parent" Fire Protection Plan (Plan Review ONLY)	1	N/A	\$207	N/A	N/A
PR150	Fire master plan - public school	70	Exempt	Exempt	N/A	N/A
PR155	Temporary fire master plan - proposed emergency access these roads will not remain once the project is complete. INSP	28	\$435	\$414	(\$21)	-4.86%
PR155i	Temporary fire master plan - proposed emergency access these roads will not remain once the project is complete. INSP	1	\$194	\$190	(\$4)	-1.92%
PR160	Residential site review for single family dwelling consisting of one or two units (Plan Review ONLY)	162	\$511	\$374	(\$137)	-26.80%
PR160i	Residential site review for single family dwelling - INSP ONLY	1	\$106	\$104	(\$2)	-1.92%
PR172	Methane testing, findings, & recommendations (Currently included with the Methane work plan)	26	\$460	\$427	(\$33)	-7.22%
PR174	Methane mitigation plan	3	\$386	\$488	\$102	26.47%
PR180	Vehicle or pedestrian gates across emergency access roads	32	\$430	\$406	(\$25)	-5.70%
PR180i	Vehicle or pedestrian gates across emergency access roads- INSP ONLY	1	\$123	\$121	(\$2)	-1.92%
PR182	Unenclosed accessory structure/outdoor fire place/fire pit in special fire areas. Inspection not required	162	Exempt	Exempt	N/A	N/A
PR184	Speed hump review and drive test	9	\$979	\$919	(\$59)	-6.08%
PR186	Operations pre-planning automation. Fee waived if criteria on handout are satisfied	1	\$727	\$622	(\$106)	-14.51%
PR192	Addressing Layout Developments - Commercial/Residential	1	Hourly Rate	Hourly Rate	N/A	N/A
PR200	All A Occupancy > 10,000 square feet aggregate	43	\$1,914	\$1,635	(\$279)	-14.55%
PR200i	All A Occupancy > 10,000 square feet aggregate INSP ONLY	1	\$423	\$415	(\$8)	-1.92%
PR204	All A Occupancy ≤ 10,000 square feet aggregate area)	263	\$1,353	\$1,066	(\$287)	-21.22%
PR204i	All A Occupancy ≤ 10,000 square feet aggregate area) INSP ONLY	1	\$475	\$466	(\$9)	-1.92%
PR208	All A ≤ 1500 square feet	76	\$1,001	\$747	(\$254)	-25.37%
PR208i	All A ≤ 1500 sq. ft. INSP ONLY	1	\$387	\$259	(\$128)	-33.12%
PR212	Educational other than day care (Plan Review ONLY)	9	\$1,212	\$732	(\$480)	-39.57%
PR212i	Educational other than day care - INSP ONLY	1	\$423	\$415	(\$8)	-1.92%
PR216	Day Care E or I-4 (Portable or re-locatable < 1000 sq. ft.) aggregate (Plan Review ONLY)	1	\$790	\$488	(\$302)	-38.23%
PR216i	Day Care E or I-4 (Portable or re-locatable < 1000 sq. ft.) INSP ONLY	1	\$264	\$259	(\$5)	-1.92%
PR220	E Day Care or I-4 (see PR212 for any combination of E occupancies sharing common egress) (Plan Review ONLY)	11	\$1,089	\$732	(\$356)	-32.73%
PR220i	E Day Care or I-4 - INSP ONLY	1	\$299	\$294	(\$6)	-1.92%
PR224	B,F,M,S occupancies when required by Building Official (Plan Review ONLY)	10	\$1,247	\$488	(\$759)	-60.85%
PR224i	B,F,M,S occupancies - INSP ONLY	1	\$458	\$311	(\$147)	-32.10%
PR232	H1, H2, H3, H4 or L Occupancy - Chemical classification fee (PR320-PR328) also required	2	\$1,909	\$1,408	(\$501)	-26.24%
PR232i	H1, H2, H3, H4, or L Occupancy Chemical classification fee (PR320-PR328) INSP ONLY	1	\$440	\$432	(\$8)	-1.92%
PR236	S1 - Motor Vehicle Repair Garages (Chem class fee included for above ground hazardous materials)	1	\$1,028	\$973	(\$55)	-5.31%
PR236i	S1 - Motor Vehicle Repair Garages INSP ONLY	1	\$370	\$363	(\$7)	-1.92%
PR240	S1 -Aircraft Repair Hanger (Chem class fee, (PR320-PR328) also required)	1	Hourly Rate	Hourly Rate	N/A	N/A
PR240i	S1 -Aircraft Repair Hanger INSP ONLY	1	Hourly Rate	Hourly Rate	N/A	N/A
PR244	H5 Occupancy (Chem class fee (PR320-PR328), also required) (Plan Review ONLY)	1	Hourly Rate	Hourly Rate	N/A	N/A
PR244i	H5 Occupancy INSP ONLY	1	Hourly Rate	Hourly Rate	N/A	N/A
PR248	Structures with non-ambulatory or incapacitated occupants (I-1, I-2, I-2.1, R-2.1 occupancies)	1	Hourly Rate	Hourly Rate	N/A	N/A
PR248i	Structures with non-ambulatory or incapacitated occupants. (I-1, I-2, I-2.1, R-2.1 occupancies) INSP ONLY	1	Hourly Rate	Hourly Rate	N/A	N/A
PR256	I3: Structures with restrained occupants, 3 cells or less	1	\$628	\$594	(\$34)	-5.44%
PR256i	I3: Structures with restrained occupants, 3 cells or less - INSP ONLY	1	\$211	\$207	(\$4)	-1.92%
PR260	I3: Structures with restrained occupants, more than 3 cells	1	\$2,831	\$2,664	(\$167)	-5.90%
PR260i	I3: Structures with restrained occupants, more than 3 cells INSP ONLY	1	\$704	\$691	(\$13)	-1.92%
PR264	R1 or R2 Hotels, motels, apartments, condominiums with ≤ 50 dwelling units per building	10	\$485	\$415	(\$70)	-14.51%
PR268	R1 or R2 Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building.	9	\$921	\$1,165	\$244	26.53%
PR268i	R1 or R2 Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building INSP ONLY	1	N/A	\$311	N/A	N/A
PR272	R1 or R2 Hotels, motels, apartments, condominiums with > 150 dwelling units per building.	11	Hourly Rate	Hourly Rate	N/A	N/A

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY

**PROPOSED FEE SCHEDULE
PLANNING AND DEVELOPMENT SERVICES
Effective Date - no later than September 29, 2017**

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a)	\$ Change	% Change
PR272i	R1 or R2 Hotels, motels, apartments, condominiums with > 150 dwelling units per building INSP ONLY	1	N/A	\$518	N/A	N/A
PR276	R4 licensed residential care/ assisted living facilities and similar uses serving 7-16 clients. Facilities	1	Hourly Rate	Hourly Rate	N/A	N/A
PR276i	R4 licensed residential care/ assisted living facilities and similar uses serving 7-16 clients. INSP ONLY	1	\$423	\$415	(\$8)	-1.92%
PR280	R4 licensed residential care/ assisted living facilities and similar uses serving ≥ 20 clients - Delete	0	Hourly Rate	\$0	N/A	N/A
PR280i	R4 licensed residential care/ assisted living facilities and similar uses serving ≥ 20 clients. INSP ONLY - Delete	0	\$740	\$0	N/A	N/A
PR285	Hi-Rise: Structures that are 75' or higher measured from lowest point of fire department access	3	\$3,304	\$2,604	(\$700)	-21.17%
PR285i	High-rise: Structures that are 75' or higher in height - INSP ONLY	1	\$1,849	\$725	(\$1,124)	-60.77%
PR300	Above-ground storage tank, including equipment (see PR625 for temporary above-ground storage tanks)	45	\$980	\$625	(\$355)	-36.18%
PR300i	Above-ground storage tank, including equipment -INSP ONLY	10	\$475	\$259	(\$216)	-45.51%
PR305	Dispensing from underground storage tank: New installation (Single fee for all tanks at a single location) (Aboveground safety/components only)	3	\$777	\$738	(\$39)	-5.06%
PR305i	Dispensing from underground storage tank: New Installation, INSP ONLY (Aboveground safety/components only)	1	\$317	\$311	(\$6)	-1.92%
PR310	Dispensing from Underground storage tank: Repair, alteration, abandonment (Aboveground safety/components only)	14	\$465	\$440	(\$25)	-5.42%
PR315	Hazardous Material Process/Storage for Non - H Occupancies. Use with PR320-PR328. Also for outdoor LPG exchange stations; separate chemical classification review not required.	15	\$699	\$668	(\$31)	-4.41%
PR315i	Hazardous Material Process/Storage for Non - H Occupancies - INSP ONLY	1	\$370	\$363	(\$7)	-1.92%
PR318	Chemical Classification 1-5 Chemicals	26	\$197	\$244	\$47	23.70%
PR320	Chemical Classification Review. 6-15 chemicals	2	\$460	\$427	(\$33)	-7.22%
PR322	Chemical Classification Review 16-50 chemicals	8	\$592	\$610	\$18	3.09%
PR324	Chemical Classification Review. 51-100 chemicals	2	\$724	\$854	\$131	18.08%
PR326	Chemical Classification Review. > 100 chemicals	6	\$1,164	\$1,263	\$99	8.54%
PR328	Chemical Classification Review. Unusual chemicals/quantities	1	Hourly Rate	Hourly Rate	N/A	N/A
PR330	High-piled storage: code/commodity compliance	78	\$1,296	\$1,235	(\$61)	-4.70%
PR330i	High-piled storage - INSP ONLY	1	\$616	\$605	(\$12)	-1.92%
PR335	Commercial cooking hood and duct system (per system)	257	\$435	\$475	\$40	9.18%
PR335i	Commercial cooking hood and duct system (per system) - INSP ONLY	3	\$194	\$190	(\$4)	-1.92%
PR340	Refrigeration unit and system: having a refrigerant circuit containing more than 220 pounds of Group A1 or 30 pounds of any other refrigerant	10	\$1,095	\$1,045	(\$51)	-4.65%
PR340i	Refrigeration unit and system - INSP ONLY	1	\$605	\$590	(\$16)	-2.58%
PR345	Spray booth, spraying area: mechanically ventilated appliance provided to enclose or accommodate a	15	\$752	\$781	\$29	3.88%
PR345i	Spray booth, spraying area - INSP ONLY	4	\$423	\$415	(\$8)	-1.92%
PR350	Gas systems: medical gas, industrial gas (including piping and manifolds)	14	\$1,252	\$1,195	(\$58)	-4.61%
PR350i	Gas systems: medical gas, industrial gas - INSP ONLY	1	\$616	\$605	(\$12)	-1.92%
PR355	Dry Cleaning Plant (cleaning solution) - Quantity must exceed 330 or 660 gals	1	\$777	Hourly Rate	N/A	N/A
PR355i	Dry Cleaning Plant (cleaning solution) - Quantity must exceed 330 or 660 gals INSP ONLY	1	\$0	Hourly Rate	N/A	N/A
PR360	Special equipment: industrial ovens, vapor recovery, dust collection	14	\$611	\$927	\$317	51.86%
PR360i	Special equipment: industrial ovens, vapor recovery, dust collection - INSP ONLY	12	\$282	\$276	(\$6)	-1.92%
PR362	Photovoltaic System - Residential Alternative Compliance (Plan Review ONLY)	7	\$204	\$154	(\$50)	-24.50%
PR362i	Photovoltaic System - Residential Alternative Compliance INSP ONLY	1	\$106	\$104	(\$2)	-1.92%
PR363	Photovoltaic System - Commercial (Requested by Building Official) (Plan Review ONLY)	33	\$463	\$276	(\$187)	-40.40%
PR363i	Photovoltaic System - Commercial (Requested by Building Official) - INSP ONLY	1	\$211	\$207	(\$4)	-1.92%
PR365	Special extinguishing system: dry chemical, CO2, FM 200, foam liquid systems, inert gas (Halon,	23	\$483	\$742	\$259	53.67%
PR365i	Special extinguishing system - INSP ONLY	4	\$176	\$173	(\$3)	-1.92%
PR375	Battery Systems, stationary storage and cell sites (chemical quantities require application of CFC Art 64	15	\$716	\$680	(\$36)	-5.00%
PR375i	Battery systems INSP ONLY	1	\$299	\$294	(\$6)	-1.92%
PR380	Smoke control systems; review of rational analysis	6	\$1,564	\$1,452	(\$111)	-7.13%
PR382	Smoke control systems: design/testing - inc. 1 submittal meeting w/customer	4	\$3,397	\$3,232	(\$165)	-4.85%
PR382i	Smoke control systems: design/testing INSP ONLY	1	\$1,479	\$1,451	(\$28)	-1.92%
PR390	Emergency Responder Radio System (FOR INTERNAL TRACKING PURPOSE)	30	\$0	\$0	\$0	0.00%
PR400	NFPA 13D fire sprinkler system: One or two family dwelling - custom home (single lot)	250	\$655	\$625	(\$29)	-4.50%
PR400i	NFPA 13D fire sprinkler system: One or two family dwelling - custom home (single lot) - INSP ONLY	1	\$335	\$259	(\$75)	-22.57%
PR401	NFPA 13D fire sprinkler system: One or two family dwelling - existing home (single lot)	99	\$624	\$596	(\$28)	-4.53%
PR401i	NFPA 13D fire sprinkler system: One or two family dwelling - existing home (single lot) - INSP ONLY	1	\$317	\$311	(\$6)	-1.92%
PR402	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations	106	\$407	\$384	(\$16)	-3.95%
PR402i	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - INSP ONLY	1	\$247	\$242	(\$5)	-1.92%
PR405	NFPA 13D fire sprinkler system: One or two family dwelling - within new tract developments	456	\$439	\$417	(\$22)	-5.09%
PR405i	NFPA 13D fire sprinkler system: One or two family dwelling - INSP ONLY	6629	\$176	\$173	(\$3)	-1.92%
PR406	NFPA 13D Multi-purpose fire sprinkler system (tract, custom or existing home) (FOR INTERNAL	1	\$0	\$0	\$0	0.00%
PR406i	NFPA 13D Multi-purpose fire sprinkler system (tract, custom or existing home) - INSP ONLY (FOR	1	\$0	\$0	\$0	0.00%
PR410	NFPA 13R fire sprinkler system: Multi-family dwellings 3 to 16 units per building	29	\$1,010	\$718	(\$293)	-28.96%
PR410i	NFPA 13R fire sprinkler system 3 to 16 units INSP ONLY	168	\$440	\$311	(\$129)	-29.38%
PR415	NFPA 13R fire sprinkler system > 16 units	1	\$1,121	\$799	(\$322)	-28.71%
PR415i	NFPA 13R fire sprinkler system >16 units INSP ONLY	17	\$704	\$311	(\$393)	-55.86%
PR420	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser	35	\$668	\$718	\$50	7.48%
PR420i	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser - INSP ONLY	1	\$317	\$311	(\$6)	-1.92%
PR425	New NFPA 13 fire sprinkler system:>100 fire sprinkler heads w/1 riser	143	\$1,037	\$834	(\$203)	-19.60%

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY
PROPOSED FEE SCHEDULE
PLANNING AND DEVELOPMENT SERVICES
 Effective Date - no later than September 29, 2017

Attachment 2B

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a)	\$ Change	% Change
PR425i	New NFPA 13 fire sprinkler system: each additional riser OR per floor in buildings >3 stories. - INSP	491	\$282	\$345	\$64	22.61%
PR430	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations	626	\$387	\$370	(\$17)	-4.32%
PR430i	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations - INSP ONLY	1	\$211	\$207	(\$4)	-1.92%
PR435	TI to NFPA 13, 13R fire sprinkler system: 26 - 99 heads without calculations	172	\$620	\$593	(\$27)	-4.36%
PR435i	TI to NFPA 13, 13R fire sprinkler system: 26 - 99 heads without calculations - INSP ONLY	1	\$335	\$328	(\$6)	-1.92%
PR440	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads OR other TIs requiring calculation review	172	\$874	\$836	(\$39)	-4.44%
PR440i	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads OR other TIs requiring calculation review - INSP ONLY	8	\$458	\$449	(\$9)	-1.92%
PR445	Pre-action fire sprinkler system: Includes the fire alarm system when submitted together	10	\$638	\$555	(\$83)	-12.95%
PR445i	Pre-action fire sprinkler system: INSP ONLY	1	\$440	\$311	(\$129)	-29.38%
PR450	New or TI to NFPA 13 in-rack fire sprinkler systems	12	\$1,120	\$1,062	(\$58)	-5.14%
PR450i	New or TI to NFPA 13 in-rack fire sprinkler systems - INSP ONLY	1	\$440	\$432	(\$8)	-1.92%
PR455	NFPA 13 small hose stations - Delete	0	\$439	\$0	N/A	N/A
PR455i	NFPA 13 small hose stations - INSP ONLY Delete	0	\$176	\$0	N/A	N/A
PR460	NFPA 14 Class I, II or III standpipes (includes all standpipes within a single building)	35	\$830	\$790	(\$40)	-4.86%
PR460i	NFPA 14 standpipes INSP ONLY	3	\$370	\$363	(\$7)	-1.92%
PR465	Fire pump installation	14	\$1,208	\$1,144	(\$64)	-5.29%
PR465i	Fire pump installation - INSP ONLY	1	\$440	\$432	(\$8)	-1.92%
PR470	Underground fire protection system: single hydrant OR single riser connection	165	\$466	\$575	\$110	23.52%
PR470i	Underground fire protection system: single hydrant or riser, INSP ONLY	26	\$247	\$311	\$64	26.11%
PR475	Underground fire protection for each additional connection for hydrants or risers - use with PR470	259	\$189	\$182	(\$7)	-3.76%
PR475i	Underground fire protection system: use with PR475 - INSP ONLY	112	\$123	\$121	(\$2)	-1.92%
PR480	Underground repair	19	\$492	\$474	(\$19)	-3.81%
PR480i	Underground repair - INSP ONLY	1	\$317	\$311	(\$6)	-1.92%
PR500	Fire sprinkler and Fire Alarm monitoring system up to 5 initiating devices and/or up to 20 notification	656	\$334	\$318	(\$16)	-4.70%
PR500i	Fire sprinkler and Fire Alarm monitoring system up to 5 initiating devices and/or up to 20 notification	219	\$158	\$155	(\$3)	-1.92%
PR510	Fire alarm system: 6-15 initiating devices and/or ≤ 21-40 notification devices	177	\$599	\$591	(\$9)	-1.43%
PR510i	Fire alarm system: 6-15 initiating devices and/or ≤ 21-40 notification devices, INSP ONLY	24	\$229	\$225	(\$4)	-1.92%
PR520	Fire alarm system: 16-30 initiating and/or 41-80 notification devices	68	\$879	\$999	\$120	13.65%
PR520i	Fire alarm system: 16-30 initiating and/or 41-80 notification devices, INSP ONLY	26	\$458	\$449	(\$9)	-1.92%
PR530	Fire alarm system: >30 initiating devices and/or >80 notification devices	80	\$1,213	\$1,353	\$140	11.53%
PR530i	Fire alarm system: >30 initiating devices and/or >80 notification devices, INSP ONLY	7	\$669	\$518	(\$151)	-22.57%
PR610	Field review/inspection - Underground repair	1	\$397	\$390	(\$7)	-1.68%
PR615	Field Plan Review / Inspection Private CNG refueling appliance within a single family residence. (no	1	Exempt	Exempt	N/A	N/A
PR625	Field Review/ Inspection - Temporary above-ground storage tanks, including equipment	9	\$256	\$252	(\$4)	-1.55%
PR630	Field review/inspection TI to NFPA 13, 13R sprinkler systems: ≤ 25 heads without calculations	101	\$291	\$286	(\$5)	-1.59%
PR635	Field review/inspection TI to NFPA 13, 13R sprinkler systems: 26-99 heads without calculations	54	\$361	\$407	\$46	12.68%
PR900	Coordination/Pre-submittal Meetings: (Initial 2 hours)	46	\$553	\$515	(\$38)	-6.86%
PR905	Written response to inquiry	22	\$454	\$412	(\$42)	-9.15%
PR910	Alternate Method and Material Request - 2 hrs minimum	53	\$383	Hourly Rate	N/A	N/A
PR920	Plan resubmittal: fee charged on 3rd and each subsequent submittal - 1 hr minimum	488	Hourly Rate	Hourly Rate	N/A	N/A
PR922	Plan revision	584	Hourly Rate	Hourly Rate	N/A	N/A
PR924	Re-stamp of plans with wet stamp when submitted with approved plans	29	Hourly Rate	Hourly Rate	N/A	N/A
PR926	Accelerated plan review (fee is in addition to base fee assessed for plan review) - 1 hr minimum	182	50% of Hourly Rate	50% of Hourly Rate	N/A	N/A
PR928	Plan Review time and materials fee: Charged for miscellaneous applications such as unusual time	228	Hourly Rate	Hourly Rate	N/A	N/A
PR938i	13D Reinspection 1-10	1	\$156	\$153	(\$3)	-1.88%
PR939i	13D Reinspection 11+	1	\$208	\$205	(\$3)	-1.89%
PR940i	Inspection time and materials fee: Charged for miscellaneous applications such as Time Intensive projects, research, travel time, etc. - 1 hr minimum	5	Hourly Rate	Hourly Rate	N/A	N/A
PR942i	Re-inspection fee: Charged when project is not completed or cannot be approved during regular inspection	1	\$208	\$205	(\$3)	-1.89%
PR943	Penalty for Failure to Cancel Scheduled Inspection	1	50% of inspection fee	50% of inspection fee	N/A	N/A
PR944i	Accelerated Inspection Request (fee is in addition to base fee assessed for inspection) - 1 hr minimum	1	50% of Hourly Rate	50% of Hourly Rate	N/A	N/A

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a) (b)	\$ Change	% Change
AA1	Aerosol – Issuance	4	\$225	\$217	(\$8)	-5.16%
AA1R	Aerosol - Reissuance	23	\$138	\$138	\$0	0.00%
AA2	Aircraft Refueling – Issuance	1	\$454	\$430	(\$24)	-6.25%
AA2R	Aircraft Refueling – Reissuance	16	\$295	\$295	\$0	0.00%
AA3	Aviation Facility – Issuance	3	Hourly Rate	Hourly Rate	N/A	N/A
AA3R	Aviation Facility – Reissuance	3	Hourly Rate	Hourly Rate	N/A	N/A
AA5	Waste Handling – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AA5R	Waste Handling – Reissuance	3	Hourly Rate	Hourly Rate	N/A	N/A
AA6	Amusement Building – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AA6R	Amusement Building – Reissuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AC1	Candles/Open flame – Issuance	5	\$156	\$178	\$22	25.58%
AC1R	Candles/Open flame – Reissuance	80	\$138	\$138	\$0	0.00%
AC2	Carnival or Fair – Issuance	25	Hourly Rate	Hourly Rate	N/A	N/A
AC6	Combustible Material Storage – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AC6R	Combustible Material Storage – Reissuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AC71	Compressed Gas – Corrosive Issuance	1	\$243	\$234	(\$9)	-5.20%
AC71R	Compressed Gas – Corrosive Reissuance	8	\$156	\$156	\$0	0.00%
AC710	Compressed Gas-Toxic - Issuance	1	\$243	\$234	(\$9)	-5.20%
AC710R	Compressed Gas-Toxic - Reissuance	13	\$156	\$156	\$0	0.00%
AC72	Compressed Gas – Flammable Gas Issuance	11	\$243	\$234	(\$9)	-5.20%
AC72R	Compressed Gas – Flammable Gas Reissuance	61	\$156	\$156	\$0	0.00%
AC73	Compressed Gas-Highly Toxic - Issuance	1	\$243	\$234	(\$9)	-5.20%
AC73R	Compressed Gas-Highly Toxic - Reissuance	1	\$156	\$156	\$0	0.00%
AC74	Compressed Gas – Inert Gas Issuance	6	\$190	\$184	(\$6)	-5.00%
AC74R	Compressed Gas – Inert Gas Reissuance	44	\$138	\$138	\$0	0.00%
AC76	Compressed Gas-Oxidizer - Issuance	8	\$243	\$234	(\$9)	-5.20%
AC76R	Compressed Gas-Oxidizer - Reissuance	83	\$156	\$156	\$0	0.00%
AC77	Compressed Gas – Pyrophoric - Issuance	1	\$225	\$225	\$0	0.00%
AC77R	Compressed Gas – Pyrophoric - Reissuance	1	\$156	\$156	\$0	0.00%
AC91	Cryogens – Physical or Health Hazard - Issuance	1	\$156	\$152	(\$4)	-4.65%
AC91R	Cryogens – Physical or Health Hazard - Reissuance	2	\$138	\$138	\$0	0.00%
AC92	Cryogen – Flammable Issuance	1	\$225	\$217	(\$8)	-5.16%
AC92R	Cryogen – Flammable Reissuance	1	\$156	\$156	\$0	0.00%
AC94	Cryogen – Inert Issuance	10	\$156	\$152	(\$4)	-4.65%
AC94R	Cryogen – Inert Reissuance	60	\$138	\$138	\$0	0.00%
AC95	Cryogen – Oxidizer Issuance	2	\$173	\$168	(\$5)	-4.85%
AC95R	Cryogen – Oxidizer Reissuance	19	\$138	\$138	\$0	0.00%
AD11	Dry Cleaning Plants - Package Issuance	1	\$156	\$152	(\$4)	-4.65%
AD11R	Dry Cleaning Plants – Package Reissuance	2	\$138	\$138	\$0	0.00%
AD2	Dust Producing Operations - Issuance	10	\$243	\$234	(\$9)	-5.20%
AD2R	Dust Producing Operations - Reissuance	103	\$173	\$173	\$0	0.00%
AE1	Explosives/Blasting Condition with OCSA Approval – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AE2	Explosives – Model Rockets (Retailers and Use)/ Small Arms Ammunition (Retailers) – Issuance - Delete	0	\$243	Delete	N/A	N/A
AE2R	Explosives – Model Rockets (Retailers and Use)/ Small Arms Ammunition (Retailers) – Reissuance - Delete	0	\$173	Delete	N/A	N/A
AF1	Firework Stands	125	\$142	\$192	\$50	69.44%
AF2	Outdoor Fireworks Display, such as July 4th displays	22	\$1,937	\$1,946	\$9	0.48%
AF21	Outdoor Fireworks Display, such as home coming & barge display	15	\$543	\$539	(\$4)	-0.85%
AF22	Pyrotechnics/Special Effects Materials	8	\$865	\$871	\$6	0.75%
AF31	Flammable Combustible Liquids – Issuance to use or operate a pipeline	1	Hourly Rate	Hourly Rate	N/A	N/A
AF31R	Flammable Combustible Liquids - Reissuance	4	Hourly Rate	Hourly Rate	N/A	N/A
AF32	Flammable Liquids – Issuance Class I liquids (5 gallons inside/10 gallons outside)	50	\$243	\$234	(\$9)	-5.20%
AF32R	Flammable Combustible Liquids – Reissuance	413	\$156	\$156	\$0	0.00%

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE

PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a) (b)	\$ Change	% Change
AF33	Combustible Liquids – Issuance. To store, use or handle Class II or IIIA liquids in excess of 25 gallons inside or 60 gallons outside.	20	\$243	\$234	(\$9)	-5.20%
AF33R	Combustible Liquids – Reissuance	220	\$156	\$156	\$0	0.00%
AF35	Flammable Combustible Liquids – Issuance. To operate tank vehicles, equipment, tanks, plants, terminals, wells, etc.	15	\$243	\$234	(\$9)	-5.20%
AF35R	Flammable Combustible Liquids – Reissuance	250	\$156	\$156	\$0	0.00%
AF36	Flammable Combustible Liquids – Issuance. Tank removal or installation (AST/UST) - Delete	0	\$243	Delete	N/A	N/A
AF361	Flammable Combustible Liquids – Each additional tank (AST/UST) - Delete	0	\$173	Delete	N/A	N/A
AF4	Fruit Ripening – Issuance - Delete	0	Hourly Rate	Delete	N/A	N/A
AF4R	Fruit Ripening – Reissuance - Delete	0	Hourly Rate	Delete	N/A	N/A
AH11	Hazardous Materials – Oxidizing Issuance	8	\$243	\$234	(\$9)	-5.20%
AH110	Hazardous Materials – Water Reactive Issuance	1	\$156	\$152	(\$4)	-4.65%
AH110R	Hazardous Materials – Water Reactive Reissuance	30	\$156	\$156	\$0	0.00%
AH11R	Hazardous Materials – Oxidizing Reissuance	80	\$156	\$156	\$0	0.00%
AH12	Hazardous Materials – Corrosive Issuance	25	\$243	\$234	(\$9)	-5.20%
AH12R	Hazardous Materials – Corrosive Reissuance	280	\$156	\$156	\$0	0.00%
AH13	Hazardous Materials – Flammable Solids Issuance	1	\$243	\$234	(\$9)	-5.20%
AH13R	Hazardous Materials – Flammable Solids Reissuance	10	\$156	\$156	\$0	0.00%
AH14	Hazardous Materials – Highly Toxic Issuance	1	\$236	\$227	(\$9)	-5.42%
AH14R	Hazardous Materials – Highly Toxic Reissuance	35	\$149	\$149	\$0	0.00%
AH15	Hazardous Materials – Organic Peroxide Issuance	1	\$236	\$227	(\$9)	-5.42%
AH15R	Hazardous Materials – Organic Peroxide Reissuance	8	\$149	\$149	\$0	0.00%
AH16	Hazardous Materials – Pyrophoric Issuance	1	\$236	\$227	(\$9)	-5.42%
AH16R	Hazardous Materials – Pyrophoric Reissuance	1	\$149	\$149	\$0	0.00%
AH18	Hazardous Materials – Toxic Issuance	3	\$243	\$234	(\$9)	-5.20%
AH18R	Hazardous Materials – Toxic Reissuance	85	\$156	\$145	(\$11)	-12.79%
AH19	Hazardous Materials – Unstable Reactive Issuance	1	\$243	\$234	(\$9)	-5.20%
AH19R	Hazardous Materials – Unstable Reactive Reissuance	20	\$156	\$156	\$0	0.00%
AH3	High Piled Combustible - Issuance	40	\$419	\$397	(\$22)	-6.30%
AH3R	High Piled Combustible Reissuance	425	\$243	\$243	\$0	0.00%
AL1	Liquefied Petroleum Gas – Issuance	80	\$149	\$149	\$0	0.00%
AL1R	Liquefied Petroleum Gas - Reissuance	175	\$138	\$138	\$0	0.00%
AL2	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings – Issuance/Reissuance	5	Hourly Rate	Hourly Rate	N/A	N/A
AL3	Lumber Yards and Woodworking Plants – Issuance	1	\$347	\$332	(\$15)	-5.42%
AL3R	Lumber Yards and Woodworking Plants - Reissuance	4	\$243	\$243	\$0	0.00%
AM1	Magnesium Working – Issuance/Reissuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AM2	Open and Covered Malls - Issuance/Reissuance	10	N/A	\$563	N/A	N/A
AM3	Motor Vehicle Fuel Dispensing – Issuance	10	\$156	\$184	\$28	32.56%
AM31	Motor Vehicle Fuel Dispensing – Package Issuance	1	\$138	\$135	(\$3)	-4.41%
AM31R	Motor Vehicle Fuel Dispensing – Package Reissuance	10	\$138	\$138	\$0	0.00%
AM3R	Motor Vehicle Fuel Dispensing - Reissuance	103	\$138	\$138	\$0	0.00%
AO1	Open Burning/Fire – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AO3	Industrial Ovens – Issuance	8	\$156	\$184	\$28	32.56%
AO3R	Industrial Ovens - Reissuance	60	\$138	\$138	\$0	0.00%
AP21 to AP22	Assembly, <300 occupants - Issuance	75	\$585	\$557	(\$28)	-5.44%
AP21R to AP22R	Assembly, <300 occupants - Reissuance	2000	\$418	\$400	(\$18)	-5.17%
AP23 to AP25	Assembly, >300 occupants - Issuance	15	\$900	\$856	(\$44)	-5.30%
AP23R to AP25R	Assembly, >300 occupants - Reissuance	750	\$501	\$479	(\$22)	-5.10%

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

Attachment 2B

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a) (b)	\$ Change	% Change
AR2	Refrigeration Equipment – Issuance	5	\$347	\$332	(\$15)	-5.42%
AR2R	Refrigeration Equipment – Reissuance	110	\$190	\$190	\$0	0.00%
AR3	Repair and Service Garage – Issuance	5	\$295	\$283	(\$12)	-5.33%
AR31	Repair and Service Garage < 5000 sq ft – Package Issuance	5	\$277	\$266	(\$11)	-5.31%
AR31R	Repair and Service Garage < 5000 sq ft – Package Reissuance	350	\$225	\$225	\$0	0.00%
AR3R	Repair and Service Garage – Reissuance	145	\$225	\$225	\$0	0.00%
AS1	Spraying or Dipping Operation – Issuance	10	\$399	\$381	(\$18)	-5.47%
AS1R	Spraying or Dipping Operation - Reissuance	170	\$138	\$138	\$0	0.00%
AT1	Tent/Membrane Structure – Issuance	15	Hourly Rate	Hourly Rate	N/A	N/A
AT1.1	Canopy Structure – Issuance	100	Hourly Rate	Hourly Rate	N/A	N/A
AT2	Storage of Scrap Tires, Tire Byproducts, & Tire Rebuilding – Issuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AT2R	Storage of Scrap Tires, Tire Byproducts, & Tire Rebuilding – Reissuance	1	Hourly Rate	Hourly Rate	N/A	N/A
AW1	Hot Work - Issuance.	3	\$190	\$184	(\$6)	-5.00%
AW11	Welding Carts Flammable gas up to 1000 cuft and Oxidizing gas up to 1500 cuft - Package Issuance	45	\$190	\$190	\$0	0.00%
AW11R	Welding Carts Flammable gas up to 1000 cuft and Oxidizing gas up to 1500 cuft - Package Reissuance	300	\$138	\$138	\$0	0.00%
AW1R	Hot Work - Reissuance.	58	\$138	\$138	\$0	0.00%
J200	Reinspection – Flat rate for any inspection after the 1st (Applies to all CRR fees)	50	Hourly Rate	Hourly Rate	N/A	N/A
J201	Penalty \$250 – Failure to comply with 1st orders, tags or notices (Applies to all CRR fees)	1	\$250	\$250	\$0	0.00%
J202	Penalty \$500 – Failure to comply with 2nd orders, tags or notices (Applies to all CRR fees)	1	\$500	\$500	\$0	0.00%
J203	Penalty \$1000 – Failure to comply with 3rd or more orders, tags or notices (Applies to all CRR fees)	1	\$1,000	\$1,000	\$0	0.00%
M100	Correctional or Detentional Facility – Large (i.e. full scale jails, prisons, and places of detention)	1	\$595	\$561	(\$34)	-6.48%
M101	Correctional or Detentional Facility – Small (i.e. holding cells)	1	\$279	\$266	(\$13)	-6.22%
M102	High Rise Facility > 75 Feet	95	\$1,147	\$1,135	(\$12)	-1.11%
M103	Mid Rise Facility 55 - 74 Feet	14	N/A	\$659	N/A	N/A
M121	Care Facility for more than 6 ambulatory & non-ambulatory clients	6	\$362	\$362	\$0	0.00%
M123	Hospitals, Nursing homes, Mental hospitals, and Surgery Centers	1	\$897	\$904	\$7	0.85%
M124	Community Care Facility (i.e. clearance letter, large family day, & etc.)	5	\$216	\$168	(\$48)	-32.88%
M125	Pre-Inspection Residential Care Facility (i.e. Single Family Residences)	1	\$243	\$463	\$220	90.53%
M130	Miscellaneous Special Events – Events that may impact emergency operations equipment or access and may only require an over the counter submittal	130	\$48	\$48	\$0	0.00%
M131	Minor Special Events – Events that may impact emergency operations equipment or access and have attendance or participation by less than 2,500 people.	20	\$174	\$217	\$43	41.35%
M132	Major Special Events – Events that impact emergency operations equipment or access or have attendance, participation, or mass gathering of more than 2,500 people.	25	\$331	\$364	\$33	12.64%
M133	Special Event Expedite Fee for <10 days submittal	1	50%	50%	\$0	0.00%
M140	Fire Watch - Requested	1	Hourly Rate	Hourly Rate	N/A	N/A
M141	Standby – Engine Company – Board approved cost recovery rate	1	Hourly Rate	Hourly Rate	N/A	N/A
M150	Travel Time	4000	\$70	\$70	\$0	0.00%
M151	Alternate Means & Methods	1	Hourly Rate	Hourly Rate	N/A	N/A
M152	All other time to be charged as Time and Materials	30	Hourly Rate	Hourly Rate	N/A	N/A

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(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE

PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017/18 Anticipated Annual Volume	2015-16 Adopted Fee	2017-18 Proposed Fee (a) (b)	\$ Change	% Change
False Alarm						
	False Alarm - 2nd within 6 months (Penalty fees are not included with the annual S&EB increase)	1	\$100	\$100	\$0	0.00%
	Failure to comply with orders, tags or notices - 3rd false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	1	\$250	\$250	\$0	0.00%
	Failure to comply with orders, tags or notices - 4th false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	1	\$500	\$500	\$0	0.00%
	Failure to comply with orders, tags or notices - 5th and subsequent false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	1	\$1,000	\$1,000	\$0	0.00%
800 MHz Radio Loaner/Rental Program						
	Loaning of the preprogrammed 800 MHz radio including radio, batteries, and desk charger to OCFA approved and FCC licensed technicians to facilitate the annual testing required for emergency responder radio system installation.	1	\$0	\$75 per month	N/A	N/A

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY
Schedule of Public Record Request Fees and Charges

SERVICES	AMOUNT
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DUPLICATION FEES*Duplication General:*

Copy Rate.....	\$0.10 per page
CD/DVD Disks	\$4.00 per disk
Photographs.....	actual cost

Fair Political Practices Commission (FPPC) Filings (Fees per California Government Code § 81008):

Filings/Statements	\$ 0.10 per page or current FPPC rate
Retrieval Fee	Not to exceed \$5.00 for copies/reports 5+ years old or current FPPC rate

Report s/Maps:

After Action Reports.....	actual cost/posted reports available on-line at no charge
Annual Financial Report.....	actual cost/current fiscal year available on-line at no charge
Budget	actual cost/current fiscal year available on-line at no charge
Property Related Records (Community Right to Know Reports).....	\$2.50 per address
Fire Incident/Fire Investigation/Paramedic Reports.....	\$7.50 per address/incident
Reports prepared by Consultants	actual cost
Geographic Information System (GIS)/Battalion/Division Maps.....	actual cost

Specialized Reports/Maps:

Creation of special computer-generated reports/Maps	Actual cost per hour based on OCFA Cost Reimbursement Rates, minimum one hour@ \$52.00 per hour
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Requiring research of records, analysis, compilation	Actual cost per hour for the first hour, thereafter billed in ¼ hour increments + \$0.10 per page
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911 Audio Recording..... \$25 per incident

Subscriptions (Via US Mail):

Minutes.....	\$35.00 per year/per body
Agendas.....	\$35.00 per year/per body
Agenda Packet.....	\$25.00 per packet plus postage, if applicable

Note: All agenda items are available on-line at no charge

MISCELLANEOUS SERVICES FEES

Certification	\$2.00 per document
Delivery Service.....	actual cost
Email Server Search	actual cost@ \$69.00 per hour/ 2 hour minimum
Fax Transmissions	\$0.10 per page/paid prior to transmission in-lieu of duplication fee
Notary Fees (per CA Government Code § 8211 and 8223)	\$10.00 per signature or current rate
Postage	current US Postage Rates
Record Retrieval – Offsite Storage	\$20 per box (actual cost)

SUBPOENA FEES (per California Government Code §68096.1 & 68097.2)

Subpoena for Records	\$15.00 deposit applied toward actual costs or current State rate
Subpoena for Witness ..	\$275.00 deposit applied toward actual witness expenses or current State rate

WAIVER OF FEES

The above fees may be waived at the discretion of the Section Manager concerned when it is clear that the general public and/or OCFA will benefit by providing the service at no cost.

- (a) Examples of the types of service for which the above fees may be waived are as follows:
 - (1) Requests from City Officials, Board Members, etc. for business purposes
 - (2) Requests from individuals or firms directly concerned with pending actions of the Board of Directors or Executive Committee, which require their attendance at a Public Hearing or when legal notice is required.
 - (3) Requests from other Public agencies, including law enforcement agencies and the District Attorney, in cases of cooperative exchange of information.
- (b) Decisions on questionable items shall be made by the Fire Chief or designee.

LATE FEES

A 10% late fee may be assessed on past due accounts if payment is not received by the original due date. Late fee assessments applicable to this policy include, but are not limited to

- Ambulance – Advanced Life Support (ALS)/Basic Life Support (BLS) supply reimbursements
- Fire Prevention Activities
- Special Activities requiring a permit
- And any other OCFA miscellaneous billings including but not limited to Fire Restitution

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PLANNING AND DEVELOPMENT SERVICES Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a)
PR100	California Environmental Quality Act (CEQA), Environmental Impact Report (EIR), Notice of Preparation (NOP), and Advance Planning	\$387
PR104	Small Project CUP - Single Family Residence, Commercial Remodel, New Commercial Building without on-site access	\$244
PR105	Development Plan/Site Review	\$387
PR110	Map review (A map) -- tentative tract map/screen check	\$387
PR115	Final map review (B Map) and/or clearance letter for print of linen	\$244
PR120	Conceptual fuel modification - Multi-Dwelling or Commercial Area (Plan Review ONLY)	\$1,044
PR121	Conceptual fuel modification - Single Family Dwelling (Plan Review ONLY)	\$691
PR124	Precise fuel modification (includes vegetation clearance inspection for lumber drop, final, and HOA turnover inspections)	\$1,116
PR124i	Precise fuel modification – INSP ONLY	\$328
PR125	Precise fuel modification – Single Family Dwelling	\$743
PR125i	Precise fuel modification – Single Family Dwelling INSP ONLY	\$328
PR127i	Fuel Modification Maintenance Inspection -Customer requested or complaint initiated for Tract Development	\$725
PR145	Fire master plan – Emergency access and fire hydrant location, fire lane markings, or vehicle gates across emergency access drives	\$668
PR145i	Fire master plan – Emergency access and fire hydrant location, fire lane markings, or vehicle gates - INSP ONLY	\$225
PR146	Fire protection plan – an alternative to CBC Chapter 7A construction requirements for development in a fire hazard severity zone (Plan Review ONLY)	\$444
PR147	Fire protection plan – "Add-on" 7A to large "Parent" Fire Protection Plan (Plan Review ONLY)	\$207
PR150	Fire master plan – public school	Exempt
PR155	Temporary fire master plan - proposed emergency access these roads will not remain once the project is complete. INSP	\$414
PR155i	Temporary fire master plan - proposed emergency access these roads will not remain once the project is complete. INSP	\$190
PR160	Residential site review for single family dwelling consisting of one or two units (Plan Review ONLY)	\$374
PR160i	Residential site review for single family dwelling – INSP ONLY	\$104
PR172	Methane testing, findings, & recommendations (Currently included with the Methane work plan)	\$427
PR174	Methane mitigation plan	\$488
PR180	Vehicle or pedestrian gates across emergency access roads	\$406
PR180i	Vehicle or pedestrian gates across emergency access roads- INSP ONLY	\$121
PR182	Unenclosed accessory structure/outdoor fire place/fire pit in special fire areas. Inspection not required	Exempt
PR184	Speed hump review and drive test	\$919
PR186	Operations pre-planning automation. Fee waived if criteria on handout are satisfied	\$622
PR192	Addressing Layout Developments - Commercial/Residential	Hourly Rate
PR200	All A Occupancy > 10,000 square feet aggregate	\$1,635
PR200i	All A Occupancy > 10,000 square feet aggregate INSP ONLY	\$415
PR204	All A Occupancy ≤ 10,000 square feet aggregate area)	\$1,066
PR204i	All A Occupancy ≤ 10,000 square feet aggregate area) INSP ONLY	\$466
PR208	All A ≤ 1500 square feet	\$747
PR208i	All A ≤ 1500 sq. ft. INSP ONLY	\$259
PR212	Educational other than day care (Plan Review ONLY)	\$732
PR212i	Educational other than day care - INSP ONLY	\$415
PR216	Day Care E or I-4 (Portable or re-locatable < 1000 sq. ft.) aggregate (Plan Review ONLY)	\$488
PR216i	Day Care E or I-4 (Portable or re-locatable < 1000 sq. ft.) INSP ONLY	\$259
PR220	E Day Care or I-4 (see PR212 for any combination of E occupancies sharing common egress) (Plan Review ONLY)	\$732
PR220i	E Day Care or I-4 - INSP ONLY	\$294
PR224	B,F,M,S occupancies when required by Building Official (Plan Review ONLY)	\$488

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PLANNING AND DEVELOPMENT SERVICES Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a)
PR224i	B, F, M, S occupancies - INSP ONLY	\$311
PR232	H1, H2, H3, H4 or L Occupancy - Chemical classification fee (PR320-PR328) also required	\$1,408
PR232i	H1, H2, H3, H4, or L Occupancy Chemical classification fee (PR320-PR328) INSP ONLY	\$432
PR236	S1 - Motor Vehicle Repair Garages (Chem class fee included for above ground hazardous materials)	\$973
PR236i	S1 - Motor Vehicle Repair Garages INSP ONLY	\$363
PR240	S1 -Aircraft Repair Hanger (Chem class fee, (PR320-PR328) also required)	Hourly Rate
PR240i	S1 -Aircraft Repair Hanger INSP ONLY	Hourly Rate
PR244	H5 Occupancy (Chem class fee (PR320-PR328), also required) (Plan Review ONLY)	Hourly Rate
PR244i	H5 Occupancy INSP ONLY	Hourly Rate
PR248	Structures with non-ambulatory or incapacitated occupants (I-1, I-2, I-2.1, R-2.1 occupancies)	Hourly Rate
PR248i	Structures with non-ambulatory or incapacitated occupants. (I-1, I-2, I-2.1, R-2.1 occupancies) INSP ONLY	Hourly Rate
PR256	I3: Structures with restrained occupants, 3 cells or less	\$594
PR256i	I3: Structures with restrained occupants, 3 cells or less - INSP ONLY	\$207
PR260	I3: Structures with restrained occupants, more than 3 cells	\$2,664
PR260i	I3: Structures with restrained occupants, more than 3 cells INSP ONLY	\$691
PR264	R1 or R2 Hotels, motels, apartments, condominiums with ≤ 50 dwelling units per building	\$415
PR268	R1 or R2 Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building.	\$1,165
PR268i	R1 or R2 Hotels, motels, apartments, condominiums with 51 to 150 dwelling units per building INSP ONLY	\$311
PR272	R1 or R2 Hotels, motels, apartments, condominiums with > 150 dwelling units per building.	Hourly Rate
PR272i	R1 or R2 Hotels, motels, apartments, condominiums with > 150 dwelling units per building INSP ONLY	\$518
PR276	R4 licensed residential care/ assisted living facilities and similar uses serving 7-16 clients. Facilities	Hourly Rate
PR276i	R4 licensed residential care/ assisted living facilities and similar uses serving 7-16 clients. INSP ONLY	\$415
PR280	R4 licensed residential care/ assisted living facilities and similar uses serving ≥ 20 clients - Delete	\$0
PR280i	R4 licensed residential care/ assisted living facilities and similar uses serving ≥ 20 clients. INSP ONLY - Delete	\$0
PR285	Hi-Rise: Structures that are 75' or higher measured from lowest point of fire department access	\$2,604
PR285i	High-rise: Structures that are 75' or higher in height - INSP ONLY	\$725
PR300	Above-ground storage tank, including equipment (see PR625 for temporary above-ground storage tanks)	\$625
PR300i	Above-ground storage tank, including equipment -INSP ONLY	\$259
PR305	Dispensing from underground storage tank: New installation (Single fee for all tanks at a single location) (Aboveground safety/components only)	\$738
PR305i	Dispensing from underground storage tank: New Installation, INSP ONLY (Aboveground safety/components only)	\$311
PR310	Dispensing from Underground storage tank: Repair, alteration, abandonment (Aboveground safety/components only)	\$440
PR315	Hazardous Material Process/Storage for Non - H Occupancies. Use with PR320-PR328. Also for outdoor LPG exchange stations; separate chemical classification review not required.	\$668
PR315i	Hazardous Material Process/Storage for Non - H Occupancies – INSP ONLY	\$363
PR318	Chemical Classification 1-5 Chemicals	\$244
PR320	Chemical Classification Review. 6-15 chemicals	\$427
PR322	Chemical Classification Review 16-50 chemicals	\$610
PR324	Chemical Classification Review. 51-100 chemicals	\$854
PR326	Chemical Classification Review. > 100 chemicals	\$1,263
PR328	Chemical Classification Review. Unusual chemicals/quantities	Hourly Rate
PR330	High-piled storage: code/commodity compliance	\$1,235
PR330i	High-piled storage - INSP ONLY	\$605
PR335	Commercial cooking hood and duct system (per system)	\$475
PR335i	Commercial cooking hood and duct system (per system) - INSP ONLY	\$190

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY
PROPOSED FEE SCHEDULE
PLANNING AND DEVELOPMENT SERVICES
 Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a)
PR340	Refrigeration unit and system: having a refrigerant circuit containing more than 220 pounds of Group A1 or 30 pounds of any other refrigerant	\$1,045
PR340i	Refrigeration unit and system – INSP ONLY	\$590
PR345	Spray booth, spraying area: mechanically ventilated appliance provided to enclose or accommodate a	\$781
PR345i	Spray booth, spraying area - INSP ONLY	\$415
PR350	Gas systems: medical gas, industrial gas (including piping and manifolds)	\$1,195
PR350i	Gas systems: medical gas, industrial gas – INSP ONLY	\$605
PR355	Dry Cleaning Plant (cleaning solution) - Quantity must exceed 330 or 660 gals)	Hourly Rate
PR355i	Dry Cleaning Plant (cleaning solution) - Quantity must exceed 330 or 660 gals INSP ONLY	Hourly Rate
PR360	Special equipment: industrial ovens, vapor recovery, dust collection	\$927
PR360i	Special equipment: industrial ovens, vapor recovery, dust collection - INSP ONLY	\$276
PR362	Photovoltaic System - Residential Alternative Compliance (Plan Review ONLY)	\$154
PR362i	Photovoltaic System - Residential Alternative Compliance INSP ONLY	\$104
PR363	Photovoltaic System - Commercial (Requested by Building Official) (Plan Review ONLY)	\$276
PR363i	Photovoltaic System - Commercial (Requested by Building Official) - INSP ONLY	\$207
PR365	Special extinguishing system: dry chemical, CO2, FM 200, foam liquid systems, inert gas (Halon, Inergen,	\$742
PR365i	Special extinguishing system – INSP ONLY	\$173
PR375	Battery Systems, stationary storage and cell sites (chemical quantities require application of CFC Art 64	\$680
PR375i	Battery systems INSP ONLY	\$294
PR380	Smoke control systems; review of rational analysis	\$1,452
PR382	Smoke control systems: design/testing – inc. 1 submittal meeting w/customer	\$3,232
PR382i	Smoke control systems: design/testing INSP ONLY	\$1,451
PR390	Emergency Responder Radio System (FOR INTERNAL TRACKING PURPOSE)	\$0
PR400	NFPA 13D fire sprinkler system: One or two family dwelling - custom home (single lot)	\$625
PR400i	NFPA 13D fire sprinkler system: One or two family dwelling - custom home (single lot) - INSP ONLY	\$259
PR401	NFPA 13D fire sprinkler system: One or two family dwelling - existing home (single lot)	\$596
PR401i	NFPA 13D fire sprinkler system: One or two family dwelling - existing home (single lot) - INSP ONLY	\$311
PR402	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations	\$384
PR402i	TI to NFPA 13D fire sprinkler system: ≤ 25 heads without calculations - INSP ONLY	\$242
PR405	NFPA 13D fire sprinkler system: One or two family dwelling - within new tract developments	\$417
PR405i	NFPA 13D fire sprinkler system: One or two family dwelling - INSP ONLY	\$173
PR406	NFPA 13D Multi-purpose fire sprinkler system (tract, custom or existing home) (FOR INTERNAL	\$0
PR406i	NFPA 13D Multi-purpose fire sprinkler system (tract, custom or existing home) – INSP ONLY (FOR	\$0
PR410	NFPA 13R fire sprinkler system: Multi-family dwellings 3 to 16 units per building	\$718
PR410i	NFPA 13R fire sprinkler system 3 to 16 units INSP ONLY	\$311
PR415	NFPA 13R fire sprinkler system >16 units	\$799
PR415i	NFPA 13R fire sprinkler system >16 units INSP ONLY	\$311
PR420	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser	\$718
PR420i	New NFPA 13 fire sprinkler system: ≤ 100 heads with 1 riser – INSP ONLY	\$311
PR425	New NFPA 13 fire sprinkler system:>100 fire sprinkler heads w/1 riser	\$834
PR425i	New NFPA 13 fire sprinkler system: each additional riser OR per floor in buildings >3 stories. - INSP	\$345
PR430	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations	\$370
PR430i	TI to NFPA 13, 13R fire sprinkler system: ≤ 25 heads without calculations - INSP ONLY	\$207
PR435	TI to NFPA 13, 13R fire sprinkler system: 26 - 99 heads without calculations	\$593
PR435i	TI to NFPA 13, 13R fire sprinkler system: 26 - 99 heads without calculations - INSP ONLY	\$328
PR440	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads OR other TIs requiring calculation review	\$836
PR440i	TI to NFPA 13, 13R fire sprinkler system: ≥ 100 heads OR other TIs requiring calculation review - INSP ONLY	\$449

(a) 2017-18 Hourly Rate = \$202 per hour

ORANGE COUNTY FIRE AUTHORITY
PROPOSED FEE SCHEDULE
PLANNING AND DEVELOPMENT SERVICES
 Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a)
PR445	Pre-action fire sprinkler system: Includes the fire alarm system when submitted together	\$555
PR445i	Pre-action fire sprinkler system: INSP ONLY	\$311
PR450	New or TI to NFPA 13 in-rack fire sprinkler systems	\$1,062
PR450i	New or TI to NFPA 13 in-rack sprinkler fire sprinkler systems - INSP ONLY	\$432
PR455	NFPA 13 small hose stations - Delete	\$0
PR455i	NFPA 13 small hose stations – INSP ONLY Delete	\$0
PR460	NFPA 14 Class I, II or III standpipes (includes all standpipes within a single building)	\$790
PR460i	NFPA 14 standpipes INSP ONLY	\$363
PR465	Fire pump installation	\$1,144
PR465i	Fire pump installation - INSP ONLY	\$432
PR470	Underground fire protection system: single hydrant OR single riser connection	\$575
PR470i	Underground fire protection system: single hydrant or riser. INSP ONLY	\$311
PR475	Underground fire protection for each additional connection for hydrants or risers - use with PR470	\$182
PR475i	Underground fire protection system: use with PR475 - INSP ONLY	\$121
PR480	Underground repair	\$474
PR480i	Underground repair – INSP ONLY	\$311
PR500	Fire sprinkler and Fire Alarm monitoring system up to 5 initiating devices and/or up to 20 notification	\$318
PR500i	Fire sprinkler and Fire Alarm monitoring system up to 5 initiating devices and/or up to 20 notification	\$155
PR510	Fire alarm system: 6-15 initiating devices and/or ≤ 21-40 notification devices	\$591
PR510i	Fire alarm system: 6-15 initiating devices and/or ≤ 21-40 notification devices, INSP ONLY	\$225
PR520	Fire alarm system: 16-30 initiating and/or 41-80 notification devices	\$999
PR520i	Fire alarm system: 16-30 initiating and/or 41-80 notification devices, INSP ONLY	\$449
PR530	Fire alarm system. >30 initiating devices and/or >80 notification devices	\$1,353
PR530i	Fire alarm system. >30 initiating devices and/or >80 notification devices, INSP ONLY	\$518
PR610	Field review/inspection – Underground repair	\$390
PR615	Field Plan Review / Inspection Private CNG refueling appliance within a single family residence. (no	Exempt
PR625	Field Review/ Inspection -Temporary above-ground storage tanks, including equipment	\$252
PR630	Field review/inspection TI to NFPA 13, 13R sprinkler systems: ≤ 25 heads without calculations	\$286
PR635	Field review/inspection TI to NFPA 13, 13R sprinkler systems: 26-99 heads without calculations	\$407
PR900	Coordination/Pre-submittal Meetings: (Initial 2 hours)	\$515
PR905	Written response to inquiry	\$412
PR910	Alternate Method and Material Request - 2 hrs minimum	Hourly Rate
PR920	Plan resubmittal: fee charged on 3rd and each subsequent submittal - 1 hr minimum	Hourly Rate
PR922	Plan revision	Hourly Rate
PR924	Re-stamp of plans with wet stamp when submitted with approved plans	Hourly Rate
PR926	Accelerated plan review (fee is in addition to base fee assessed for plan review) - 1 hr minimum	50% of Hourly Rate
PR928	Plan Review time and materials fee: Charged for miscellaneous applications such as unusual time	Hourly Rate
PR938i	13D Reinspection 1-10	\$153
PR939i	13D Reinspection 11+	\$205
PR940i	Inspection time and materials fee: Charged for miscellaneous applications such as Time Intensive projects, research, travel time, etc. - 1 hr minimum	Hourly Rate
PR942i	Re-inspection fee: Charged when project is not completed or cannot be approved during regular inspection	\$205
PR943	Penalty for Failure to Cancel Scheduled Inspection	50% of inspection fee
PR944i	Accelerated Inspection Request (fee is in addition to base fee assessed for inspection) - 1 hr minimum	50% of Hourly Rate

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a) (b)
AA1	Aerosol – Issuance	\$217
AA1R	Aerosol - Reissuance	\$138
AA2	Aircraft Refueling – Issuance	\$430
AA2R	Aircraft Refueling – Reissuance	\$295
AA3	Aviation Facility – Issuance	Hourly Rate
AA3R	Aviation Facility – Reissuance	Hourly Rate
AA5	Waste Handling – Issuance	Hourly Rate
AA5R	Waste Handling – Reissuance	Hourly Rate
AA6	Amusement Building – Issuance	Hourly Rate
AA6R	Amusement Building – Reissuance	Hourly Rate
AC1	Candles/Open flame – Issuance	\$178
AC1R	Candles/Open flame – Reissuance	\$138
AC2	Carnival or Fair – Issuance	Hourly Rate
AC6	Combustible Material Storage – Issuance	Hourly Rate
AC6R	Combustible Material Storage – Reissuance	Hourly Rate
AC71	Compressed Gas – Corrosive Issuance	\$234
AC71R	Compressed Gas – Corrosive Reissuance	\$156
AC710	Compressed Gas-Toxic - Issuance	\$234
AC710R	Compressed Gas-Toxic - Reissuance	\$156
AC72	Compressed Gas – Flammable Gas Issuance	\$234
AC72R	Compressed Gas – Flammable Gas Reissuance	\$156
AC73	Compressed Gas-Highly Toxic - Issuance	\$234
AC73R	Compressed Gas-Highly Toxic - Reissuance	\$156
AC74	Compressed Gas – Inert Gas Issuance	\$184
AC74R	Compressed Gas – Inert Gas Reissuance	\$138
AC76	Compressed Gas-Oxidizer - Issuance	\$234
AC76R	Compressed Gas-Oxidizer - Reissuance	\$156
AC77	Compressed Gas – Pyrophoric - Issuance	\$225
AC77R	Compressed Gas – Pyrophoric - Reissuance	\$156
AC91	Cryogens – Physical or Health Hazard - Issuance	\$152
AC91R	Cryogens – Physical or Health Hazard - Reissuance	\$138
AC92	Cryogen – Flammable Issuance	\$217
AC92R	Cryogen – Flammable Reissuance	\$156
AC94	Cryogen – Inert Issuance	\$152
AC94R	Cryogen – Inert Reissuance	\$138
AC95	Cryogen – Oxidizer Issuance	\$168
AC95R	Cryogen – Oxidizer Reissuance	\$138
AD11	Dry Cleaning Plants - Package Issuance	\$152
AD11R	Dry Cleaning Plants – Package Reissuance	\$138
AD2	Dust Producing Operations - Issuance	\$234
AD2R	Dust Producing Operations - Reissuance	\$173
AE1	Explosives/Blasting Condition with OCSD Approval – Issuance	Hourly Rate
AE2	Explosives – Model Rockets (Retailers and Use)/ Small Arms Ammunition (Retailers) – Issuance - Delete	Delete
AE2R	Explosives – Model Rockets (Retailers and Use)/ Small Arms Ammunition (Retailers) – Reissuance - Delete	Delete
AF1	Firework Stands	\$192
AF2	Outdoor Fireworks Display, such as July 4th displays	\$1,946

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a) (b)
AF21	Outdoor Fireworks Display, such as home coming & barge display	\$539
AF22	Pyrotechnics/Special Effects Materials	\$871
AF31	Flammable Combustible Liquids – Issuance to use or operate a pipeline	Hourly Rate
AF31R	Flammable Combustible Liquids - Reissuance	Hourly Rate
AF32	Flammable Liquids – Issuance Class I liquids (5 gallons inside/10 gallons outside)	\$234
AF32R	Flammable Combustible Liquids – Reissuance	\$156
AF33	Combustible Liquids – Issuance. To store, use or handle Class II or IIIA liquids in excess of 25 gallons inside or 60 gallons outside.	\$234
AF33R	Combustible Liquids – Reissuance	\$156
AF35	Flammable Combustible Liquids – Issuance. To operate tank vehicles, equipment, tanks, plants, terminals, wells, etc.	\$234
AF35R	Flammable Combustible Liquids – Reissuance	\$156
AF36	Flammable Combustible Liquids – Issuance. Tank removal or installation (AST/UST) - Delete	Delete
AF361	Flammable Combustible Liquids – Each additional tank (AST/UST) - Delete	Delete
AF4	Fruit Ripening – Issuance - Delete	Delete
AF4R	Fruit Ripening – Reissuance - Delete	Delete
AH11	Hazardous Materials – Oxidizing Issuance	\$234
AH110	Hazardous Materials – Water Reactive Issuance	\$152
AH110R	Hazardous Materials – Water Reactive Reissuance	\$156
AH11R	Hazardous Materials – Oxidizing Reissuance	\$156
AH12	Hazardous Materials – Corrosive Issuance	\$234
AH12R	Hazardous Materials – Corrosive Reissuance	\$156
AH13	Hazardous Materials – Flammable Solids Issuance	\$234
AH13R	Hazardous Materials – Flammable Solids Reissuance	\$156
AH14	Hazardous Materials – Highly Toxic Issuance	\$227
AH14R	Hazardous Materials – Highly Toxic Reissuance	\$149
AH15	Hazardous Materials – Organic Peroxide Issuance	\$227
AH15R	Hazardous Materials – Organic Peroxide Reissuance	\$149
AH16	Hazardous Materials – Pyrophoric Issuance	\$227
AH16R	Hazardous Materials – Pyrophoric Reissuance	\$149
AH18	Hazardous Materials – Toxic Issuance	\$234
AH18R	Hazardous Materials – Toxic Reissuance	\$145
AH19	Hazardous Materials – Unstable Reactive Issuance	\$234
AH19R	Hazardous Materials – Unstable Reactive Reissuance	\$156
AH3	High Piled Combustible - Issuance	\$397
AH3R	High Piled Combustible Reissuance	\$243
AL1	Liquefied Petroleum Gas – Issuance	\$149
AL1R	Liquefied Petroleum Gas - Reissuance	\$138
AL2	Liquid- or Gas-Fueled Vehicles or Equipment in Assembly Buildings – Issuance/Reissuance	Hourly Rate
AL3	Lumber Yards and Woodworking Plants – Issuance	\$332
AL3R	Lumber Yards and Woodworking Plants - Reissuance	\$243
AM1	Magnesium Working – Issuance/Reissuance	Hourly Rate
AM2	Open and Covered Malls - Issuance/Reissuance	\$563
AM3	Motor Vehicle Fuel Dispensing – Issuance	\$184

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a) (b)
AM31	Motor Vehicle Fuel Dispensing – Package Issuance	\$135
AM31R	Motor Vehicle Fuel Dispensing – Package Reissuance	\$138
AM3R	Motor Vehicle Fuel Dispensing - Reissuance	\$138
AO1	Open Burning/Fire – Issuance	Hourly Rate
AO3	Industrial Ovens – Issuance	\$184
AO3R	Industrial Ovens - Reissuance	\$138
AP21 to AP22	Assembly, <300 occupants - Issuance	\$557
AP21R to AP22R	Assembly, <300 occupants - Reissuance	\$400
AP23 to AP25	Assembly, >300 occupants - Issuance	\$856
AP23R to AP25R	Assembly, >300 occupants - Reissuance	\$479
AR2	Refrigeration Equipment – Issuance	\$332
AR2R	Refrigeration Equipment – Reissuance	\$190
AR3	Repair and Service Garage – Issuance	\$283
AR31	Repair and Service Garage < 5000 sq ft – Package Issuance	\$266
AR31R	Repair and Service Garage < 5000 sq ft – Package Reissuance	\$225
AR3R	Repair and Service Garage – Reissuance	\$225
AS1	Spraying or Dipping Operation – Issuance	\$381
AS1R	Spraying or Dipping Operation - Reissuance	\$138
AT1	Tent/Membrane Structure – Issuance	Hourly Rate
AT1.1	Canopy Structure – Issuance	Hourly Rate
AT2	Storage of Scrap Tires, Tire Byproducts, & Tire Rebuilding – Issuance	Hourly Rate
AT2R	Storage of Scrap Tires, Tire Byproducts, & Tire Rebuilding – Reissuance	Hourly Rate
AW1	Hot Work - Issuance.	\$184
AW11	Welding Carts Flammable gas up to 1000 cuft and Oxidizing gas up to 1500 cuft - Package Issuance	\$190
AW11R	Welding Carts Flammable gas up to 1000 cuft and Oxidizing gas up to 1500 cuft - Package Reissuance	\$138
AW1R	Hot Work - Reissuance.	\$138
J200	Reinspection – Flat rate for any inspection after the 1st (Applies to all CRR fees)	Hourly Rate
J201	Penalty \$250 – Failure to comply with 1st orders, tags or notices (Applies to all CRR fees)	\$250
J202	Penalty \$500 – Failure to comply with 2nd orders, tags or notices (Applies to all CRR fees)	\$500
J203	Penalty \$1000 – Failure to comply with 3rd or more orders, tags or notices (Applies to all CRR fees)	\$1,000

(a) 2017-18 Hourly Rate = \$202 per hour

(b) Include M150 Travel Time Fee

ORANGE COUNTY FIRE AUTHORITY

PROPOSED FEE SCHEDULE PREVENTION FIELD SERVICES

Effective Date - no later than September 29, 2017

Fee Code	Service Name	2017-18 Proposed Fee (a) (b)
M100	Correctional or Detentional Facility – Large (i.e. full scale jails, prisons, and places of detention)	\$561
M101	Correctional or Detentional Facility – Small (i.e. holding cells)	\$266
M102	High Rise Facility > 75 Feet	\$1,135
M103	Mid Rise Facility 55 - 74 Feet	\$659
M121	Care Facility for more than 6 ambulatory & non-ambulatory clients	\$362
M123	Hospitals, Nursing homes, Mental hospitals, and Surgery Centers	\$904
M124	Community Care Facility (i.e. clearance letter, large family day, & etc.)	\$168
M125	Pre-Inspection Residential Care Facility (i.e. Single Family Residences)	\$463
M130	Miscellaneous Special Events – Events that may impact emergency operations equipment or access and may only require an over the counter submittal	\$48
M131	Minor Special Events – Events that may impact emergency operations equipment or access and have attendance or participation by less than 2,500 people.	\$217
M132	Major Special Events – Events that impact emergency operations equipment or access or have attendance, participation, or mass gathering of more than 2,500 people.	\$364
M133	Special Event Expedite Fee for <10 days submittal	50%
M140	Fire Watch - Requested	Hourly Rate
M141	Standby – Engine Company – Board approved cost recovery rate	Hourly Rate
M150	Travel Time	\$70
M151	Alternate Means & Methods	Hourly Rate
M152	All other time to be charged as Time and Materials	Hourly Rate
False Alarm		
	False Alarm - 2nd within 6 months (Penalty fees are not included with the annual S&EB increase)	\$100
	Failure to comply with orders, tags or notices - 3rd false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	\$250
	Failure to comply with orders, tags or notices - 4th false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	\$500
	Failure to comply with orders, tags or notices - 5th and subsequent false alarm within 6 months (Penalty fees are not included with the annual S&EB increase)	\$1,000
800 MHz Radio Loaner/Rental Program		
	Loaning of the preprogramed 800 MHz radio including radio, batteries, and desk charger to OCFa approved and FCC licensed technicians to facilitate the annual testing required for emergency responder radio system installation.	\$75 per month

(a) 2017-18 Hourly Rate = \$202 per hour
(b) Include M150 Travel Time Fee

NAIOP

COMMERCIAL REAL ESTATE
DEVELOPMENT ASSOCIATION

SoCAL CHAPTER

July 14, 2017 - Sent via email to Lori Smith, Tim Kerbrat
Sherry Wentz, Clerk of the Authority
sherrywentz@ocfa.org

Elizabeth Swift, Chair
Members of the Board of Directors
Orange County Fire Authority
1 Fire Authority Road
Irvine, California 92602

**RE: Community Risk Reduction Fee Study and
Adoption of Associated Fee Schedules**

Honorable Chair Swift and Members of the Board:

The Southern California Chapter of NAIOP represents commercial and industrial real estate property owners and developers along with allied industry professionals including architects and construction companies specializing in commercial construction. It is our members, the commercial real estate industry, which pays a significant, if not the largest portion, of the fees paid to OCFA. It is for this reason that we have always carefully reviewed and commented on any changes to the fee schedules.

NAIOP SoCal reviews OCFA fees for fairness and reasonableness. We also review OCFA's service for timeliness and accuracy. Our primary concern is not only paying a fair fee, but in also receiving in return timely and accurate responses whether it is on a plan check or inspection. We have discussed this frequently with OCFA staff and believe that they are aware of our needs. Our members have advised us that the field inspection seems to be taking longer than desirable and Assistant Chief/Fire Marshal Lori Smith has indicated they are about two-week backlog and working on correcting this.

OCFA's professional staff including Tim Kerbrat, Deputy Fire Marshal and Lori Smith, Fire Marshal have been excellent to work with. The fee adjustments have been thoroughly explained along with the methodology used. However, it is our position, at this time, to oppose the increases being recommended.

Sincerely,



Vickie Talley
Director of Legislative Affairs

**NAIOP 2017 OFFICERS AND
BOARD OF DIRECTORS**

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NAIOP SoCAL EXECUTIVE STAFF

Cynthia G. Fusco, Executive Director

Vickie Talley, Director of Legislative Affairs



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: CITY ATTORNEY

DATE: JULY 7, 2020

SUBJECT: **NOTICE OF GENERAL MUNICIPAL ELECTION – NOVEMBER 3, 2020**

FISCAL
IMPACT: ESTIMATED EXPENSE: \$45,000
BUDGETED: \$45,000

SUMMARY:

A general municipal election will be held in the City of Placentia on Tuesday, November 3, 2020. At that time, the City will hold its first District Elections for open City Council seats in Districts 1, 3, and 5, and also to choose a City Clerk and a City Treasurer via an at-large election.

In order to conduct the election, the City Council needs to adopt the attached resolution calling the election and also requesting consolidation with the statewide general election.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia calling for the holding of a General Municipal Election to be held on Tuesday November 3, 2020 to elect City Council Members for Districts 1,3, and 5; electing a City Clerk, electing a City Treasurer and requesting consolidation with the Statewide General Election being held on that date; and
2. Adopt Resolution No. R-2020-XX, a Resolution of the City Council of the City of Placentia, California, adopting regulations for candidates for elective office pertaining to candidates' statements submitted to the voters at an election to be held on Tuesday, November 3, 2020.

DISCUSSION:

District Elections

At the City's General Municipal Election held on November 8, 2016, the voters approved a measure to amend the City Charter, providing for the election of City Councilmembers by district.

3.a.
July 7, 2020

On June 19th, 2018, the City Council adopted an ordinance establishing the boundaries for the five (5) City Council districts and an identification number of each of the districts.

The ordinance and district map are on file with the City Clerk. The City held its first District Election at the general municipal election held on November 6, 2018. In accordance with Section 600 of the City's Charter, the two (2) open seats filled during the 2018 election were in Districts 2 and 4.

On June 15, 2018, Plaintiff Joseph V. Aguirre ("Plaintiff") filed a complaint for breach of contract against the City in the Orange County Superior Court (Case No. 30-2018-00999734-CU-BC-NJC), alleging that the map adopted by the City failed to comply with the terms of a previous Settlement Agreement. The City filed an answer denying the allegations. The parties ultimately settled the dispute. On July 9, 2019, the City Council approved Ordinance O-2019-04 which adjusted the boundaries of the City Council Districts and adopted a map with those adjusted boundaries. The ordinance and adjusted district map are on file with the City Clerk.

At the General Municipal Election to be held on November 3, 2020 three (3) Council Members will be elected to fill open seats in Districts 1, 3, and 5.

City Clerk

At the November 6, 2018 election Patrick J. Melia was elected as City Clerk for a four (4) year term. On March 11, 2019 the City received a letter of resignation from City Clerk Patrick Melia, effective March 29, 2019. The process for filling vacancies is governed by Section 703 of the City Charter. That section states that any vacancy in the Office of City Clerk, from whatever cause arising, shall be filled by appointment by the City Council. According to section 703 the appointee only holds office until the results of the November 3, 2020 election are certified. In the November 2020 election, someone would be elected to serve the remaining two years of the unexpired term. On April 16, 2019 the City Council voted to appoint Robert S. McKinnell as the appointed City Clerk to hold the position until the November 2020 election. At the November 2022 election someone would then be elected for a new four-year term.

The City is required to adopt a resolution calling and ordering a General Municipal Election to be held in the City of Placentia on Tuesday November 3, 2020.

The City of Placentia has five (5) elected offices that will appear on the November 3, 2020 ballot including one (1) Member of the City Council from District 1, one (1) Member of the City Council from District 3, one (1) Member of the City Council from District 5, and one (1) City Treasurer. Each of these offices will be for a full term of four (4) years. One (1) City Clerk office will appear on the ballot for a term of two (2) years.

Staff recommends the approval of the attached resolutions.

FISCAL IMPACT:

The estimate for election costs is \$45,000 which has been budgeted in the Fiscal Year 2020-21 Budget.

Prepared by:


Karen O'Leary
Deputy City Clerk

Reviewed and approved:


Christian Bettenhausen
City Attorney

Reviewed and approved:


Damien R. Arrula
City Administrator

Attachments:

1. Resolution R-2020-XX - Calling Election for November 3, 2020
2. Resolution R-2020-XX - For Candidates' Statement

RESOLUTION NO. R-2020-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA CALLING FOR THE HOLDING OF A GENERAL MUNICIPAL ELECTION TO BE HELD ON TUESDAY NOVEMBER 3, 2020 TO ELECT CITY COUNCIL MEMBERS FOR DISTRICTS 1, 3, and 5, ELECTING A CITY CLERK, ELECTING A CITY TREASURER, AND REQUESTING CONSOLIDATION WITH THE STATEWIDE GENERAL ELECTION BEING HELD ON THAT DATE

WHEREAS, Section 1100 of the City Charter provides that a General Municipal Election for the filling of elective offices be held in each even-numbered year on the first Tuesday, following the first Monday, in November; and

WHEREAS, the City Council consists of five (5) Council Members elected from the City by districts; and

WHEREAS, on June 19th, 2018, the City Council adopted an ordinance (the "District Boundary Ordinance") establishing district boundaries for the five (5) City Council districts and an identification number of each of the districts; and

WHEREAS, on July 9, 2019, the City Council approved Ordinance O-2019-04 adjusting the boundaries of the City Council Districts and adopting a map with the adjust boundaries and identification number of each electoral district; and

WHEREAS, Section 600 of the City Charter requires that the Council Members for the second and fourth districts be elected commencing in the year 2018 and in each fourth year thereafter, and that the Council Members for the remaining districts be elected commencing in the year 2020 and in each fourth year thereafter; and

WHEREAS, Section 700 of the City Charter establishes that the election of the City Treasurer shall be an at large election, the term of the City Treasurer shall be four years, and the election shall be in conjunction with the election for three (3) City Councilmembers; and

WHEREAS, Section 700 of the City Charter establishes that the election of the City Clerk shall be an at large election, the term of the City Clerk shall be four years, and the election shall be in conjunction with the election for two (2) City Councilmembers; and

WHEREAS, on March 11, 2019 the City received a letter of resignation from City Clerk Patrick J. Melia. The process for filling vacancies is governed by Section 703 of the City Charter. That section states that any vacancy in the Office of City Clerk shall be filled by appointment by the City Council. According to section 703 the appointee holds the office only until the next general municipal election, which will be held on November 3, 2020. For this reason, the City must call an election to be held November 3, 2020 to elect someone to serve the remaining two years of the unexpired term. On April 16, 2019 the City Council appointed Robert S. McKinnell to serve as the appointed City Clerk to hold

the position until someone could be elected to fill the remaining two (2) year term at the November 2020 election. Thereafter, at the November 2022 election, someone would then be elected City Clerk for a new four (4) year term; and

WHEREAS, the City Council desires to call a General Municipal Election for Tuesday, November 3, 2020 (the "Election") and that such election be conducted by Orange County elections officials and consolidated with the statewide general election to be held on that date.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF THE CITY OF PLACENTIA AS FOLLOWS:

Section 1. Recitals. The City Council hereby finds and determines that the foregoing recitals are correct.

Section 2. Election. Pursuant to the requirements of the Charter, there is called and ordered to be held in the City of Placentia, California, on Tuesday, November 3, 2020, a General Municipal Election for the purpose of electing:

a. For a full term of four (4) years (i) the member of the City Council for the First Council District, (ii) the member of the City Council for the Third Council District; (iii) the member of the City Council for the Fifth Council District, and (iv) a City Treasurer for an at-large election; and

b. Due to the resignation of the previous City Clerk, (v) a City Clerk to serve the remainder of the existing term which will expire in November 2022.

c. For purposes of this Election, the boundaries for the council districts shall be as established by Ordinance O-2019-04, which is on file in the office of the City Clerk and incorporated herein by reference.

Section 3. Candidate Statements. The Candidate Statements will be limited to a maximum of 200 words.

Section 4. Consolidation. Pursuant Section 10400 et seq. of the Elections Code, the Board of Supervisors of Orange County ("Board of Supervisors") is requested to consolidate the Election with any other elections held on the same day in the same territory or in the territory that is in part the same. The consolidated election will be held and conducted in the manner prescribed in Section 10418.

Section 5. County to Canvass. The Board of Supervisors is authorized to canvass the returns of the Election pursuant to Section 10411 of the Elections Code.

Section 6. Hours of Polling. Polls shall be open at the same time as provided for general elections pursuant to Election Code Section 10242, except as provided in Section 14401 of the Elections Code of the State of California.

Section 7. County to Conduct Election. Pursuant to Section 10002 of the Elections Code, the Board of Supervisors is requested to permit the County Clerk to render all necessary services relating to the election, for which services the City agrees to reimburse the County, in accordance with current County prorrations and allocation procedures.

Section 8. Default Rules. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

Section 9. Filing with County. The City Clerk shall file a certified copy of this Resolution with the County Clerk of Orange County. The City Council authorizes, instructs and directs the City Clerk to coordinate with the County of Orange Registrar of Voters to procure and furnish any and all official ballots, notices, printed matter and all supplies, equipment and paraphernalia necessary to properly and lawfully conduct the election.

Section 10. Notice. Notice of the time and place of holding the election is given and the City Council authorizes, instructs and directs the City Clerk to give further or additional notice of the election in time, form and manner as required by law.

Section 11. Effect of Tie. If two or more persons receive an equal and the highest number of votes for an office, as certified by the County of Orange Registrar Recorder/County Clerk, the City Council, in accordance with Election Code Section 15651(a), shall set a date and time and place and summon the candidates who have received the tie votes to appear and will determine the tie by lot.

APPROVED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Placentia held on the 7th day of July 2020 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers
ABSENT: Councilmembers
ABSTAIN: Councilmembers

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM

Christian L. Bettenhausen, City Attorney

RESOLUTION NO. R-2020-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, ADOPTING REGULATIONS FOR CANDIDATES FOR ELECTIVE OFFICE PERTAINING TO CANDIDATES' STATEMENTS SUBMITTED TO THE VOTERS AT AN ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2020

A. Recitals.

(i). Section 13307 of the Election Code of the State of California provides that the governing body of any local agency may adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate's statement.

(ii). All legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., of this Resolution.

2. GENERAL PROVISIONS. That pursuant §13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Placentia on November 3, 2020, may prepare a candidate's statement on an appropriate form provided by the City Clerk. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications expressed by the candidate himself or herself. The statement shall not include party affiliation of the candidate, nor membership or activity in partisan political organizations. The statement shall be filed in typewritten form in the office of the City Clerk at the time the candidate's nomination papers are filed. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 5:00 p.m. of the next working day after the close of the nomination period.

3. FOREIGN LANGUAGE POLICY.

A. Pursuant to the Federal Voting Rights Act, candidates' statements will be translated into all languages required by the County of Orange ("County"). The County is required to translate candidate's statements into the following languages: Spanish, Korean, Chinese, and Vietnamese.

B. The County will print and mail sample ballots and candidate's statements to all voters in Spanish, Korean, Chinese, and Vietnamese or the County will mail

separate sample ballots and candidates' statements in Spanish, Korean, Chinese, and Vietnamese to only those voters who are on the County voter file as having requested a sample ballot in a particular language. The County will make the sample ballots and candidates statements in the required languages available at all polling places, on the County's website, and in the Election Official's office.

4. PAYMENT.

A. Translations.

1. The candidate shall be required to pay for the cost of translating the candidate's statement into any foreign language that is not required as specified in (A) and (B) of §3 above, pursuant to Federal and/or State law, but is requested as an option by the candidate.

B. Printing.

1. The candidate shall be required to pay for the cost of printing the candidate's statement in English in the main voter pamphlet.

2. The candidate shall be required to pay for the cost of printing the candidates statement in a foreign language required in A of §3 above, in the main voter pamphlet.

3. The candidate shall be required to pay for the cost of printing the candidates statement in a foreign language requested by the candidate per B of §3 above, in the main voter pamphlet.

The City Clerk shall estimate the total cost of printing, handling, translating, and mailing the candidates statements filed pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended), and require each candidate filing a statement to pay in advance to the local agency his or her estimated *pro rata* share as a condition of having his or her statement included in the voter pamphlet. In the event the estimated payment is required, the estimate is just an approximation of the actual cost that varies from one election to another election and may be significantly more or less than the estimate, depending on the actual number of candidates filing statements. Accordingly, the City Clerk is not bound by the estimate and may, on a *pro rata* basis, bill the candidate for additional actual expense or refund any excess paid depending on the final actual cost. In the event of underpayment, the clerk may require the candidate to pay the balance of the cost incurred. In the event of overpayment, the Clerk shall prorate the excess amount among the candidates and refund the excess amount paid within thirty (30) days of the election.

5. MISCELLANEOUS.

A. All translations shall be provided by professionally-certified translators.

B. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters relating to elections.

6. ADDITIONAL MATERIALS. No candidate will be permitted to include additional materials in the sample ballot package.

7. That the City Clerk shall provide each candidate or the candidates representative a copy of this Resolution at the time nominating petitions are issued.

8. That all previous resolutions establishing Council policy on payment for candidates' statements are repealed.

9. That this resolution shall apply only to the election to be held on November 3, 2020 and shall then be repealed.

10. That the City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions and hereby is directed to file a certified copy of this Resolution with the Board of Supervisors and the County Election Department of the County of Orange.

PASSED, ADOPTED AND APPROVED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Placentia held on the 7th day of July 2020 by the following vote:

AYES: Councilmembers:
NOES: Councilmembers
ABSENT: Councilmembers
ABSTAIN: Councilmembers

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: CITY ATTORNEY

DATE: JULY 7, 2020

SUBJECT: **ORDINANCE ADDING NEW SECTIONS TO THE MUNICIPAL CODE AND RESOLUTION ESTABLISHING CITY POLICY ON RESIDENCY REQUIREMENTS FOR ELECTED OFFICIALS AND CANDIDATES FOR OFFICE**

FISCAL

IMPACT: The adoption of the Ordinance and Resolution will not impact the Budget as the purpose is to streamline the work of the City's Election Official/City Clerk, and to not impose any additional burdens on staff.

SUMMARY:

The Covid-19 pandemic has strained the resources of most local agencies including the City. Staff is continually seeking to find more efficient ways to deliver services and improve functions within all departments. With the upcoming election, the City Clerk will be extremely busy with the extra duties necessary during the candidate nomination period and election process.

The proposed ordinance will add two new sections to the City Municipal Code to establish a clear period of residency for candidates prior to filing nomination papers, and secondly to direct the City Council to adopt by resolution a policy and procedures document for elected officials and candidates for office to clearly demonstrate compliance with the City Charter residency provisions. Because this ordinance is "An ordinance calling or related to an election" as set forth in Section 619 of the City Charter, the ordinance may be introduced and adopted at the same meeting, as provided in Section 615 of the City Charter, and will be effective upon adoption.

The draft resolution approves the Verification of Residency Requirements for City Elected Officials and Candidates for Office policy and procedure document.

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Adopt the Ordinance titled an Ordinance of the City Council of the City of Placentia, California adding new Sections 2.10.040 and 2.10.050 to Chapter 2.10 of the Placentia Municipal Code, pertaining to residency requirement for Councilmembers and other elected City officials; and

3.b.
July 7, 2020

2. Approve the Resolution titled a Resolution of the City Council of the City of Placentia, California to establish policy and procedures for the determination of residency for City elected officials and candidates for office.

DISCUSSION:

The City Charter, in Sections 601 and 701, set forth the minimum requirements for eligibility for Elected Officials in the statement “unless he be a qualified elector at the time of his nomination and shall have been a resident of the City for at least that minimum period provided for under State law for General law cities next preceding the date of his election or appointment.”

The California Supreme Court addressed the question of additional residency requirements in the case of *Johnson v. Hamilton* decided in 1975. In that case the question was whether or not a one-year residency requirement was reasonable for the City of Long Beach to impose on candidates for city office. The Court decision was that a 30-day pre-filing residency period was reasonable and did not violate constitutional principles of equal protection.

As the City Charter discusses a minimum requirement, rather than a specific period of residency, the proposed ordinance will establish a set period of 25 days prior to a candidate filing nomination papers with the City Clerk. One of the purposes of this set period is to allow time for a candidate to clearly establish residency in the City or Council district and to provide clear and complete documentation to the City Clerk and County Election Official to efficiently verify a candidate has met the City’s residency requirements.

In preparing for the upcoming general elections the City Clerk’s Office has recently indicated that it would be extremely helpful to have a short period of additional time to process candidates running for each elective office. The City Clerk’s Office indicated that candidate information has to be forwarded to the County Registrar Recorder for verification of registration to vote, as well as to establish that each candidate has residency within the correct district boundaries. The City Clerk’s Office has further indicated that the current difficulties in processing candidate nomination filings will likely be exacerbated by the Covid-19 pandemic.

The second municipal code provision added by the ordinance directs the City Council to adopt policy and procedures to specifically identify the types of documents required by the City and to inform the public on the exact procedures to be followed. These can be seen in the attached resolution. Because this ordinance is “An ordinance calling or related to an election” as set forth in Section 619 of the City Charter, the ordinance may be introduced and adopted at the same meeting, as provided in Section 615 of the City Charter, and will be effective upon adoption.

Since the period to begin the issuance of nomination papers by the City Clerk begins on July 13th, Staff recommends approval of the ordinance and resolution so the public is informed of these new requirements as soon as possible and prior to the opening of the nomination period.

Prepared by:

Russell Hildebrand
Russell A. Hildebrand
Deputy City Attorney

Reviewed and approved:


Damien R. Arrula
City Administrator

Attachments:

1. Ordinance O-2020-07 - Pertaining to Residency Requirement for Councilmembers and Other Elected City Officials
2. Resolution R-2020-48 - Establishing a Policy and Procedures for the Determination of Residency for City Elected Officials and Candidates for Office.

ORDINANCE NO. 0-2020-07

AN URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA ADDING NEW SECTIONS 2.10.040 AND 2.10.050 TO CHAPTER 2.10 OF THE PLACENTIA MUNICIPAL CODE, PERTAINING TO RESIDENCY REQUIREMENT FOR COUNCILMEMBERS AND OTHER ELECTED CITY OFFICIALS

A. Recitals

- (i) The City of Placentia (City) has a strong interest in encouraging fair elections, and in the rights of its citizens to be represented by those with a genuine interest and stake in the community;
- (ii) To ensure fair representation of all citizens, Placentia voters and the City Council enacted a process whereby City Council members would be elected by district;
- (iii) The City council adopted its initial district map on May 1, 2018, and two councilmembers were elected to district 2 and 4 during the November 2018 elections;
- (iv) A lawsuit was filed by Joseph V. Aguirre challenging the original district map. As part of a mutual settlement of that lawsuit, the City Council agreed to adopt a district map with slightly different boundaries on July 9, 2019;
- (v) In preparing for the upcoming general elections the City Clerk's Office has recently indicated that it would be extremely helpful to have a short period of additional time to process candidates running for each elective office. The City Clerk's Office indicated that applicant information has to be forwarded to the County Registrar Recorder for verification of registration to vote, as well as to establish that each candidate has residency within the correct district boundaries.
- (vi) The City Clerk's office has further indicated that the current difficulties in processing applications will likely be exacerbated by the Covid-19 pandemic;
- (vii) The City Council finds that the proposed protections are minimally burdensome on candidates, and are appropriate to provide election officials with the necessary tools and processes to fairly evaluate candidates for local office in a prompt and expedient manner as required by law, and do not unreasonably restrict the candidates;
- (viii) The City Council further finds that the proposed ordinance is consistent with the requirements of the City's Charter, including but not limited to sections 601 and 701.
- (ix) Section 615 of the Charter provides in pertinent part that, "With the sole exception of ordinances which take effect upon adoption, hereinafter referred to, no ordinance shall be adopted by the City Council on the day of its introduction, nor within five days thereafter, nor at any time other than at a regular or adjourned regular meeting";
- (x) Consistent with Sections 615 and 619 of the Charter, and to ensure the requirements, procedures and policies set forth in this Ordinance are adopted as expeditiously as

possible, so as to allow for sufficient notice to candidates prior to the opening of the filing period on July 13, 2020, the City Council hereby finds this Ordinance to be an ordinance calling or otherwise relating to an election which shall take effect upon adoption.

Ordinance

NOW, THEREFORE, the City Council of the City of Placentia does hereby find, determine and ordain as follows:

SECTION 1. The City Council finds that all the facts, findings, and conclusions set forth in the recitals and in this Ordinance are correct.

SECTION 2: A new Section 2.10.040 of Chapter 2.10 of the Placentia Municipal Code, to be titled "Residency Requirement," is hereby added to the Placentia Municipal Code as follows:

2.10.040 Residency Requirement

No person shall be eligible to hold elective office as a Councilmember unless that person is, and has been for a period of at least 25 days immediately preceding the filing of nomination papers for such office or appointment to such office, a resident of the Council district to which that person is seeking to be elected or appointed. No person shall be eligible to hold elective office as City Clerk or City Treasurer unless that person is, and has been for a period of at least 25 days immediately preceding the filing of nomination papers for such office or appointment to such office, a resident of the City.

SECTION 3: A new Section 2.10.050 of Chapter 2.10 of the Placentia Municipal Code, to be titled "Documentation of Residency," is hereby added to the Placentia Municipal Code as follows:

2.10.050 Documentation of Residency

From time to time the City Council shall adopt by Resolution reasonable requirements for candidates and elected officials to establish and confirm, to the reasonable satisfaction of the City's election official, their residency within the City, or City Council district, according to the office for which they are running. The adopted requirements shall serve the following purposes:

- (a) To provide clear and objective criteria for establishing a person's residency.
- (b) To provide stricter and more detailed criteria for current Councilmembers and other elected officers, to help ensure their residency requirements are maintained throughout their entire term in office.
- (c) To protect the interests of all Placentia citizens, and their proper representation, by developing policies that will help ensure Councilmembers and other elected officials, truly reside within the City or within the district they seek to represent.

SECTION 4. Severability. If any provision(s) of this ordinance or the application thereof to any person or circumstances is held invalid or unconstitutional by any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any other provision or application, and to this end, the provisions of this ordinance are declared to be severable. The City Council hereby declares that it would have adopted this ordinance and each section, subsection, sentence,

clause, phrase, part or portion thereof, even though any one or more sections, subsections, clauses, phrases, parts or portions thereof was declared invalid or unconstitutional.

SECTION 5. The Mayor shall sign and the City Clerk shall certify to the passage and adoption of this Ordinance and shall cause the same, or the summary thereof, to be published and posted pursuant to the provisions of law and this Ordinance shall take effect upon adoption.

INTRODUCED, PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Placentia held on July 7th, 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

I, Robert S. McKinnell, City Clerk of the City of Placentia, do hereby certify that the foregoing Ordinance was passed, approved and adopted at a regular meeting of the City Council of the City of Placentia, held on the 7th day of July 2020, by the following vote:

AYES: Councilmembers:
NOES: Councilmembers:
ABSENT: Councilmembers:
ABSTAIN: Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

RESOLUTION NO. R-2020-48

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA TO ESTABLISH PROCEDURES AND POLICY FOR THE DETERMINATION OF RESIDENCY FOR CITY ELECTED OFFICIALS AND CANDIDATES FOR OFFICE

A. Recitals

(i). The City of Placentia City Charter Sections 601 and 701, as well as state statutes, require City Elected Officials and candidates for elected office to reside in the City, and for Councilmembers and candidates for City Council, in the corresponding district for which they represent or are running for office to represent; and

(ii). By ordinance duly adopted and passed by the City Council a new Municipal Code section 2.10.050 was added directing the City Council as follows;

2.10.050 Documentation of Residency

"From time to time the City Council shall adopt by Resolution reasonable requirements for candidates and elected officials to establish and confirm, to the reasonable satisfaction of the City's election official, their residency within the City, or City Council district, according to the office for which they are running. The adopted requirements shall serve the following purposes:

(a) To provide clear and objective criteria for establishing a person's residency.

(b) To provide stricter and more detailed criteria for current Councilmembers and other elected officers, to help ensure their residency requirements are maintained throughout their entire term in office.

(c) To protect the interests of all Placentia citizens, and their proper representation, by developing policies that will help ensure Councilmembers and other elected officials, truly reside within the City or within the district they seek to represent."

(iii). The objectives of this Resolution are to fulfill the mandate of Section 2.10.050 and the purposes stated therein; and

(iv). The California Supreme Court has established a reasonable standard, which may be adopted by a Charter City, for a pre-filing residency requirement not to exceed 30 days; and

(v). The City Council has adopted by ordinance a requirement of residency in the City and/or corresponding election district of 25 days.

(vi). Candidates not in compliance with the residency requirements of Charter sections 601 and 701, and Municipal Code sec. 2.10.040 undermine the legal principles of representative local elections and raise questions regarding a local election's compliance with applicable law.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Recitals. The above recitals are true and correct.

Section 2. Approval of Policy and Procedures to Determine Residency. The City Council approves and adopts the Verification of Residency Requirements for City Elected Officials and Candidates for Office, attached hereto and incorporated herein by this reference.

Section 3. Severability. If any section, subsection, phrase or clause of this Resolution, or the attached Verification of Residency Requirements for City Elected Officials and Candidates for Office, is for any reason found to be invalid, such section, subsection, phrase or clause shall be severed from, and shall not affect the validity of, all remaining portions of this Resolution that can be given effect without the severed portion.

Section 4. That the Mayor shall sign, and the City Clerk shall attest to the passage and adoption of this Resolution.

APPROVED and ADOPTED this 7th day of July 2020.

Ward L. Smith, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council held on the 7th day of July 2020 by the following vote:

AYES:	Councilmembers:
NOES:	Councilmembers:
ABSENT:	Councilmembers:
ABSTAIN:	Councilmembers:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

**CITY OF PLACENTIA
VERIFICATION OF RESIDENCY REQUIREMENTS FOR CITY ELECTED OFFICIALS
AND CANDIDATES FOR OFFICE**

I. RESIDENCY REQUIREMENTS FOR CANDIDATES

In addition to providing the Orange County Clerk-Recorder proof of voter registration in the City, and additionally for City Council positions in the district where residence is claimed, candidates must provide all of the following additional information to verify their 25 day residency requirement, and all the information and requirements must be current and valid as of the date of submission through election and assuming office:

1. Proof of home ownership as evidenced by: 1) a copy of a grant deed, a mortgage payment billing statement verifying the address; or any other document that can verify home ownership and residency of the property; and 2) evidence of a homeowner's property tax exemption filed with the Orange County Assessor for proof that the home is the primary residence. If candidates do not have a tax exemption on file, they must submit an affidavit in a form approved by the City Clerk and City Attorney under penalty of perjury, signed by the candidate verifying that the home is the candidate's primary residence; or

If the home ownership is in the name of a person other than the candidate, or in the name of a legal entity, such as a trust, partnership, or corporation, the candidate must submit an affidavit signed by the homeowner or authorized legal representative of the entity verifying that the candidate is living in the home as his or her primary residence; or

2. If the residence is rented or leased by the candidate, the candidate will provide proof of residency by providing a signed copy of a current and legally enforceable lease or rental agreement. If the lease or rental agreement expiration date is less than 90 days from the date of filing nomination papers, the candidate shall provide a letter from the property manager or property owner verifying that the candidate is continuing on a month-to-month basis; the lease must demonstrate the candidate resided at the specified address at least 30 days prior to filing nomination papers; or

If a candidate is living at a residence without a lease or rental agreement and whose name otherwise does not appear in the proof of home ownership, candidate must have landlord or property owner sign an affidavit in a form approved by the City Clerk and City Attorney under penalty of perjury, verifying candidate's residency in landlord's or property owner's property.

3. Proof of motor vehicle registration, if any motor vehicles are registered to the candidate for the residency claimed or proof of a valid California driver's license showing his or her address on the license is consistent with the address shown on the nomination papers. If the residence address on either the driver's license or auto registration is in the process to being changed, the candidate must provide a document from the California Department of Motor Vehicles (DMV14 form) verifying the change is in process. If a candidate does not own an automobile or does not have a California driver's license, the candidate must submit any other State of California issued identification showing the address on the identification document is consistent with the address shown on the nomination papers.

4. A Southern California Edison bill in the candidate's name showing that the service address is consistent with the address in the candidate's nomination papers. In the event a Southern California Edison Utility bill has not been generated, a letter from an authorized representative of

the utility provider stating that an account has been opened in the candidate's name will suffice. If there is an agreement with a landlord or other legal entity, as verified by a rental contract or lease contract, that the landlord or other legal entity will pay the Southern California Edison bill and/ or the Placentia Utility bill, the candidate must submit an affidavit in a form approved by the City Clerk and City Attorney, signed by the landlord or the other legal entity's authorized legal representative under penalty of perjury, verifying that the landlord or other legal entity, is responsible for paying the Southern California Edison Utility bill.

5. The candidate must sign an affidavit, in a form approved by the City Clerk and City Attorney under penalty of perjury, verifying residency.

Failure to provide any of the above-required documents on or before the closing date to file nomination papers will disqualify a candidate from meeting the Charter Section 601 district residency requirement, or the Charter Section 701 residency requirement. Willfully submitting false, forged, altered documents or coercing or unduly influencing persons providing affidavit documents will also disqualify candidates and constitute a misdemeanor Charter violation in addition to any other legal remedy available to enforce a similar fraudulent act.

II. VERIFYING RESIDENCY AND CERTIFICATION FOR CANDIDATES

No earlier than the initial filing date for documents related to a candidate running for a City elective office and no later than the closing date to file nomination papers, candidates are required to file all of the documents specified in Part I above with the Placentia City Clerk's Office for verification. The City Clerk will review and verify that all required information is correct and meets the requirements of this Act. The City Clerk will diligently work to review and verify all residency documents submitted. No later than five (5) calendar days from receipt of the candidate's documents, the City Clerk's Office shall complete the review and verification of the documents. The City Clerk will then do one of the following:

1. If all City residency requirements are satisfied pursuant to this Act, the City Clerk's Office will provide a letter to the Orange County Clerk-Recorder's Office and to the candidate certifying that the candidate has met the City's residency requirements; or
2. If any deficiencies are discovered in the documents provided or certain documents are missing, the City Clerk's Office will provide a letter to the candidate showing the specific deficiency(s) or missing document(s). The candidate will have until the closing date to file nomination papers to correct the deficiencies and re-submit the required documents for verification to the City Clerk; or
3. If the candidate either fails to complete verification of all of the requirements of this Act within the prescribed time limits, or the resubmitted documents do not meet the requirements of the Act, the City Clerk's Office will provide a letter to candidate advising him or her of the failure to meet the requirements of the Act; or
4. If the re-submitted documents by the candidate meet all requirements of this Act, the City Clerk's Office will certify the Act's residency requirements have been met and provide a letter to the Orange County Clerk-Recorder's Office and to the candidate.

III. VERIFYING RESIDENCY FOR CITY ELECTED OFFICIALS

City Elected Officials are required to live in the City during their entire term in office. Councilmembers are required to live in the district they represent during their entire term in office. To ensure that Elected Officials live in the City, and Councilmembers continue to live in the district they represent, each Elected Official may be requested to submit the following documents to the City Clerk during any given year in office:

1. In the event that an Elected Official moved to a new residence in the district after the filing of the previous affidavit, the Elected Official must confirm the new district address within 60 days of moving, by providing the documents listed in items 1 through 5 under Article IV, to the City Clerk.

2. Incumbent Elected Official who have not relocated since the information required by this Article was last provided may comply with this Article by supplying a copy of a current driver's license or California State issued identification card and an affidavit that they have not relocated, and all previously supplied information remains true and correct.

Failure to provide any of the above-required documents on or before the closing date for filing nomination papers, and continuing to meet all legal requirements, shall disqualify a Councilmember from meeting the Charter Section 601 district residency requirement, and other Elected Officials from meeting the Charter Section 701 residency requirement.

Willfully submitting false, forged, altered documents or coercing or unduly influencing persons providing affidavit documents will also disqualify an Elected Official and constitute a misdemeanor Charter violation in addition to any other legal remedy available to enforce a similar fraudulent act. If there is a material failure to meet the required conditions, the candidate shall not be permitted to take or remain in office, even if the candidate's name appears on a ballot and the candidate receives the required number of votes to prevail in the election. In that event, the eligible candidate having received the next highest number of votes shall be determined to have prevailed in the election, as certified by the City Clerk and approved by the City Council.

IV. INVESTIGATION AND ENFORCEMENT

Any fraudulent residency complaints shall be submitted to the City Attorney. The City Attorney will refer all complaints to the Orange County District Attorney. The Orange County District Attorney shall have the discretion to investigate residency complaints and if sufficient evidence of fraud is found during the investigation, the District Attorney can elect to prosecute.



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL

VIA: CITY ADMINISTRATOR

FROM: ACTING DEPUTY CITY ADMINISTRATOR

DATE: JULY 7, 2020

SUBJECT: **2020 PAVEMENT MANAGEMENT PLAN REPORT AND PRESENTATION**

FISCAL

IMPACT: There is no fiscal impact associated with the recommended action.

SUMMARY:

The City utilized the services of engineering firm Harris and Associates ("Harris") to conduct a physical inspection of the City's arterial and collector streets and prepare the City's 2020 Pavement Management Plan and report. Residential streets were last inspected in 2016 and arterial streets were last inspected in 2018. The report summarizes the current condition of the City's roadway network, quantifies in 2020 dollars the City's maintenance backlog amount, provides several potential funding scenarios to maintain or improve the overall pavement condition, and serves as a tool to assist the City with planning and budgeting for current and future needed pavement repairs and maintenance.

RECOMMENDATION:

It is recommended that the City Council take the following action:

Receive and file the 2020 Pavement Management Plan Report and Presentation.

DISCUSSION:

To be eligible to receive Measure M (M2) Local Fair Share and competitive funding through the Orange County Transportation Authority (OCTA), each Orange County city must conduct a pavement condition evaluation of all its arterial streets every two (2) years, and its residential streets every six (6) years. The City last evaluated the condition of its residential streets in 2016 and its arterial streets in 2018. A report on the condition of the City's streets must be submitted to OCTA as part of the annual Measure M certification process. A separate agenda report for the annual certification is included on this evening's agenda.

Harris conducted field surveys of all arterial and collector streets to collect, record, and analyze the pavement condition of the City's arterial roadway network. That data was entered into a pavement management database to generate a citywide pavement condition index. Since the

3.c.
July 7, 2020

residential streets were previously evaluated in 2016, the database applied a pavement deterioration curve to calculate the change in pavement condition of residential streets over the past two years.

The pavement management database also calculated in 2020 dollars the total dollar amount of the City's backlog of deferred pavement maintenance and repairs, as well as developed several annual pavement maintenance funding scenarios. Those funding scenarios illustrate the degree to which sufficient and sustainable street maintenance funding levels impact the overall citywide pavement condition. In addition, Harris developed a seven (7) year pavement capital improvement program that organizes the City's road network into annual project areas based upon pavement condition, the type of maintenance or repairs required (resurfacing, reconstruction, slurry seal) and is further organized into geographic locations to ensure contractor efficiencies.

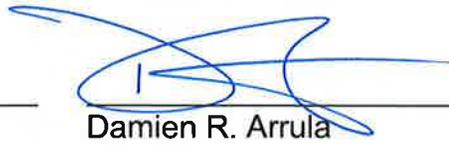
The Pavement Condition Index (PCI) is based on a score from 0 to 100, with 100 representing a brand-new street. The City's pavement condition index for 2020 is 71, which represents a four (4) point increase from 2018. This increase is directly attributable to the application of Measure U, Gas Tax and Measure M funding on several street improvement and maintenance projects completed over the past two (2) years. The City's current deferred street maintenance and rehabilitation backlog amounts to \$19 million. The 2020 Pavement Management Plan report is attached hereto and will be discussed in greater detail as part of a formal presentation to the City Council.

Prepared by:



Luis Estevez
Acting Deputy City Administrator

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. 2020 Pavement Management Plan Presentation
2. 2020 Pavement Management Plan Report



City of Placentia

2020 Pavement Management Program Update

July 7, 2020

Outline

- Why Pavement Management?
- What is Pavement Management?
- Pavement Condition Index (PCI)
- Pavement Life Cycle and Maintenance
- Treatments and Costs
- Budget Projections and Scenarios
- Q&A



Why Pavement Management?

- Roadway system is the City's most visible and *valuable asset* (\$141 million replacement value)
- Required by OCTA to receive Measure M2 funds
- Assesses the *Overall Condition* and quantity of the roadway system
- Identifies Areas of Need
- Planning and Maintenance Strategies
- Budgeting Tool for effective use of limited funds



Why Pavement Management? (cont'd)

- Network Level *Planning Tool*
- Visual *Assessment* using a standard process (ASTM D6433-11)
- Process findings in *StreetSaver* to develop a pavement condition index rating (*PCI*)
- Develop maintenance and rehabilitation *Strategies*
- Run *Budget Scenarios*, define goals
- Recommend 7-Year *CIP* for design and construction



Assessment

Frequency (per OCTA)

- 2-Yrs Arterials (2020)
- 6-Yrs Residential (2016)

Distress Types (ASTM Standard)

- Asphalt and Concrete
- Severity Levels (L,M,H)
- Load vs Weather



Consultant staff is experienced, trained and *Prequalified by OCTA* for the inspection process



Pavement Condition Index

Pavement Condition Index (PCI) Qualitative Scale

Pavement Quality	PCI Threshold
Very Good	90 - 100
Good	70 - 89
Fair	50 - 69
Poor	25 - 49
Very Poor	0 - 24



100 PCI (Very Good)



83 PCI (Good)



69 PCI (Fair)



40 PCI (Poor)



15 PCI (Very Poor)



Placentia Pavement Network Statistics

- Placentia maintains 131.51 centerline miles of paved surface street segments
 - 106.45 centerline miles of low volume residential streets
 - 22.50 centerline miles of arterial and collector streets
 - 2.56 centerline miles of alleys
- Totals 24.3 million square feet of pavement
- \$141.3 million replacement value; City's most expensive asset



Pavement Maintenance History: 2017-2020

Project Name	Total Square Feet	Total Project Cost	Completion Date
FY 2017-18 Residential Slurry Seal Project	424,581	\$149,140.28 (SB 1)	July 2018
FY 2018-19 Residential Street Resurfacing Project	198,332	\$736,252 (SB 1, General Fund, and Gas Tax)	November 2019
FY 2019-20A Residential Slurry Seal Project	1,868,118	\$682,300 (SB 1, Measure U, and Measure M)	June 2020
FY 2019-20 Residential Slurry Seal Project	2,617,287	\$1,042,578 (SB 1, Measure U, and Measure M)	June 2020
FY 2019-20 Arterial Roadway Rehabilitation Project	1,100,000	\$2,483,600 (SB 1, Measure U, CalRecycle Grant, and Measure M)	September 2020
Total	6,208,318 25% of entire road network	\$5,093,870.28	





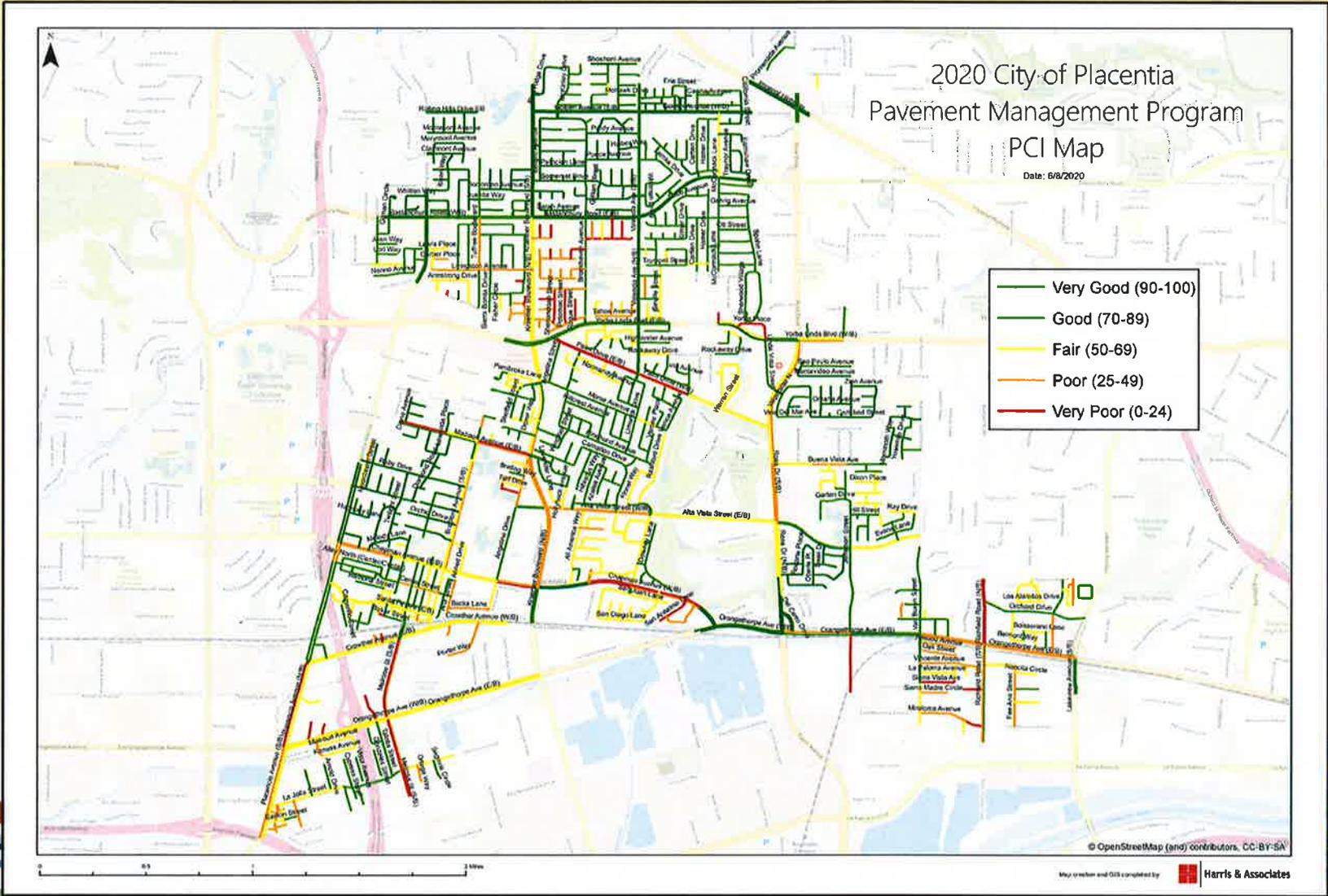
2020 Pavement Condition

- The overall condition of Placentia's road network based on the 2020 evaluation is in the low range of the "Good" condition category with an average weighted Pavement Condition Index of 71; Countywide average is 78-79

Street Type	PCI
Residential Streets	71 (Good)
Arterial & Collector Streets	68 (Fair)
Alleys	65 (Fair)

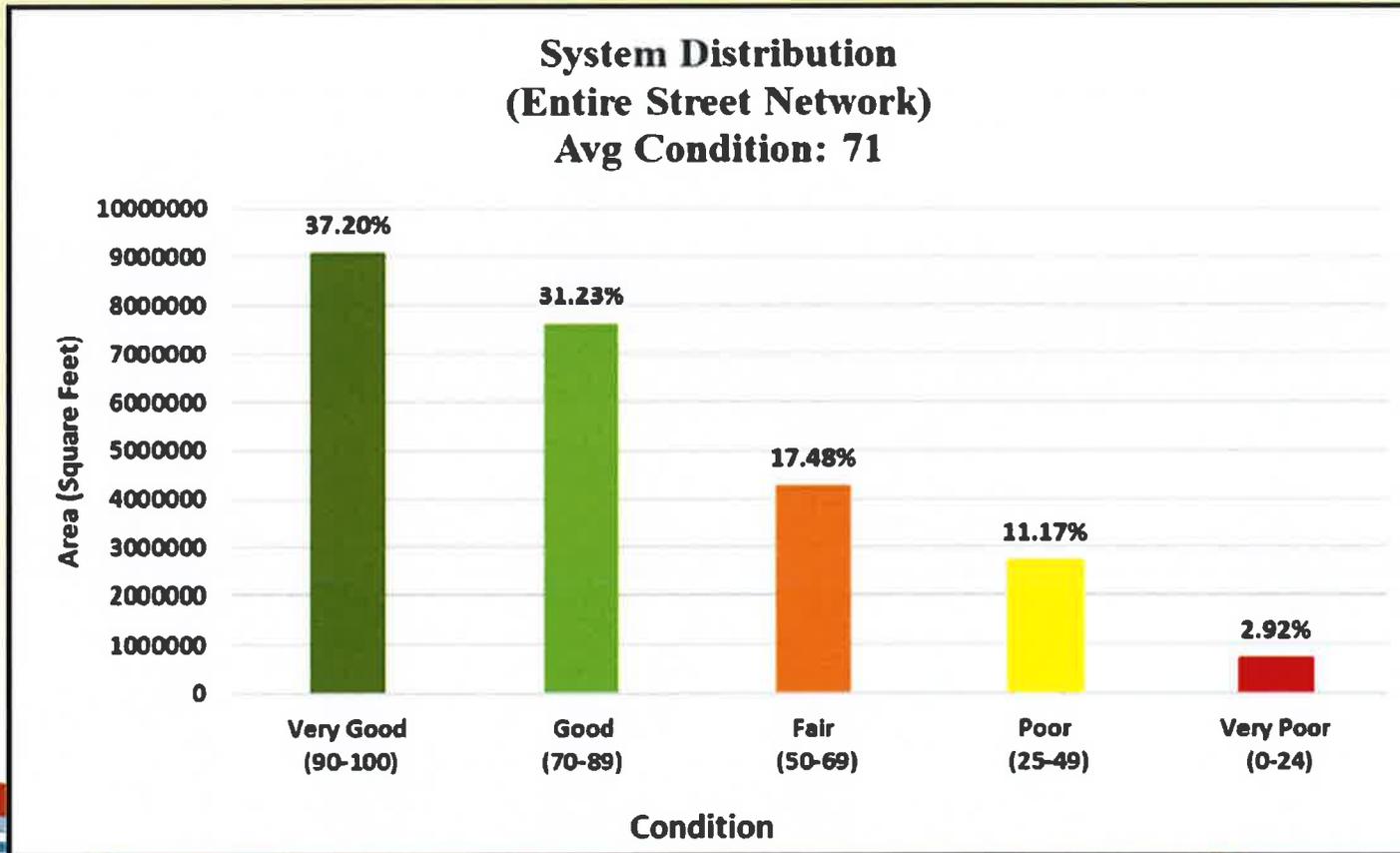
- 2020 Deferred Maintenance backlog amounts to: \$19,066,039
- Placentia's overall PCI as reported in 2018 was 67; representing a 4-point increase in two years



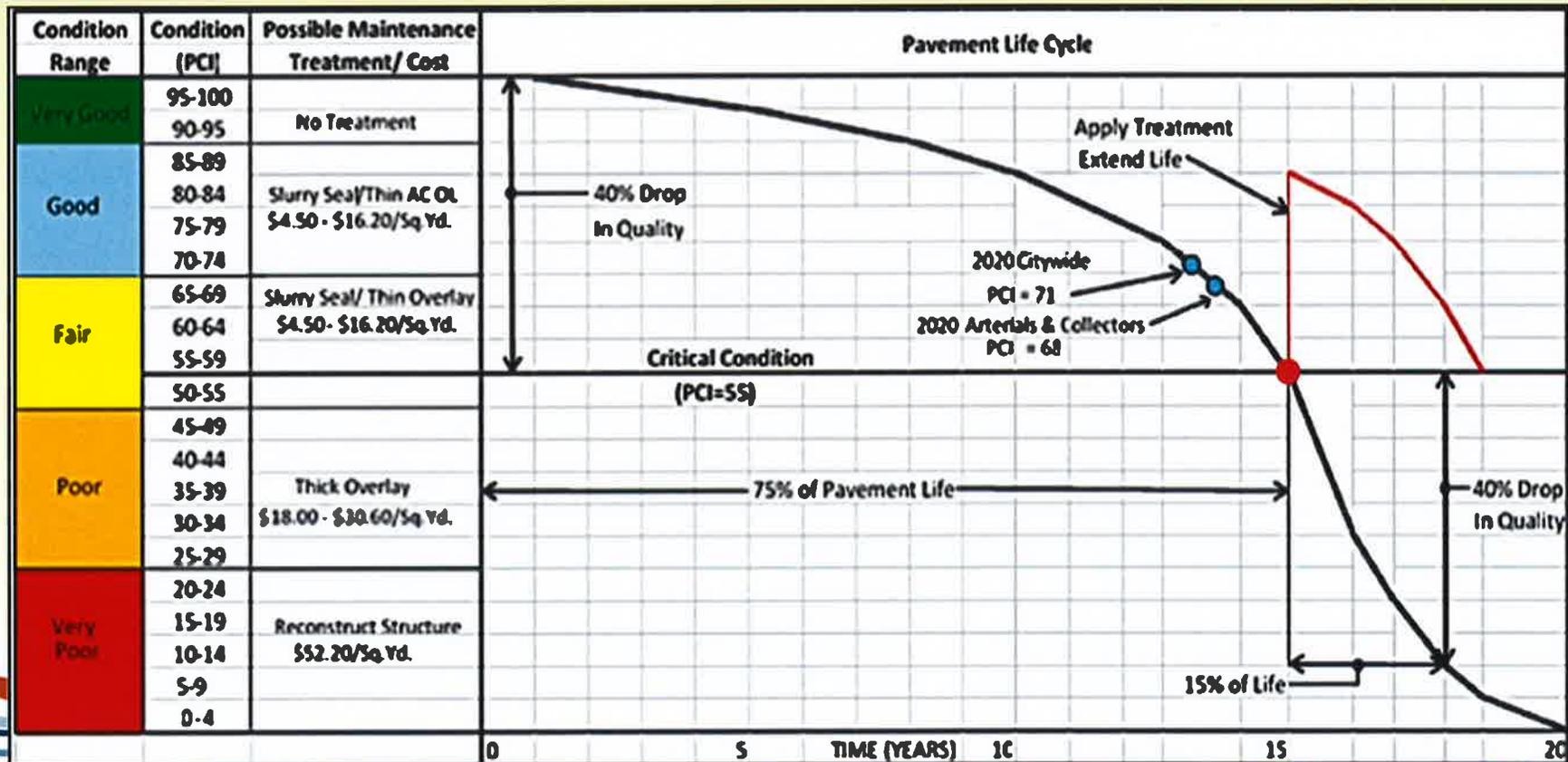


EEL 2020 pavement condition map
Estevez, Luis, 6/3/2020

PCI Distribution

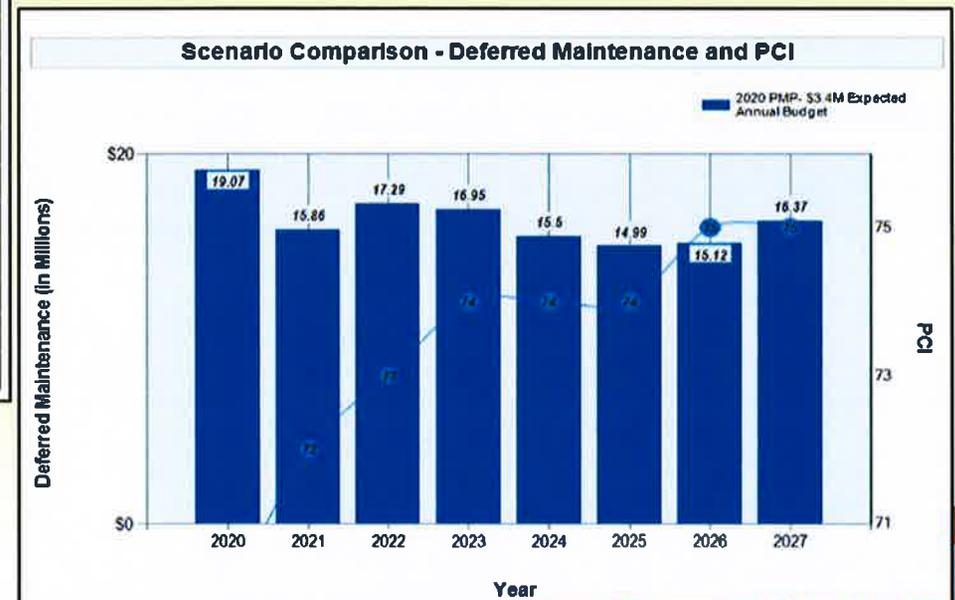


Roadway Life Cycle and Repair Costs



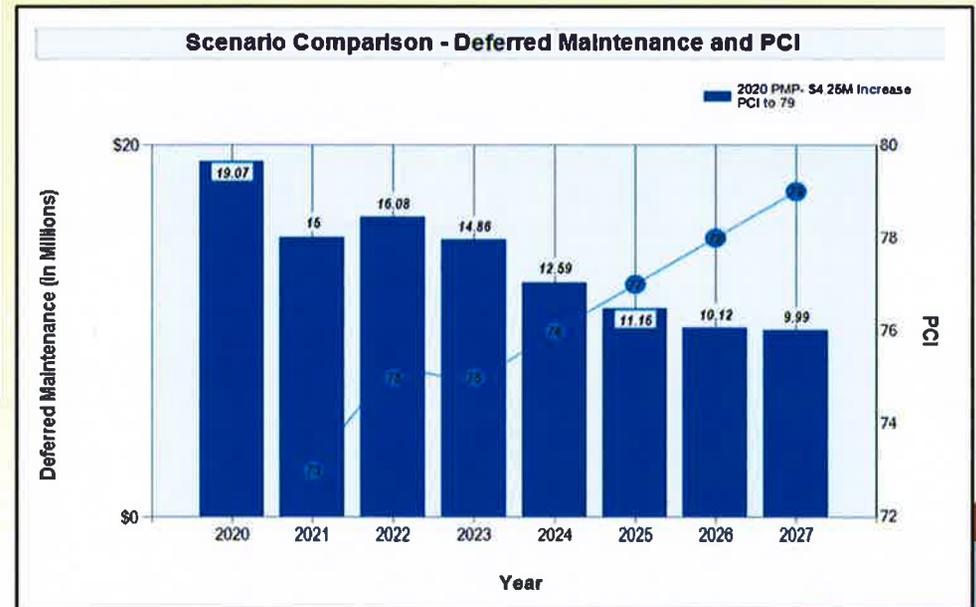
Funding Scenario: \$3.4M Annual Allocation

Current Funding Level (\$3.4M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$3,400,000	\$3,204,161	\$15,861,881	69	72
Year 2 - 2022	\$3,400,000	\$3,334,364	\$17,293,884	67	73
Year 3 - 2023	\$3,400,000	\$3,378,943	\$16,954,585	65	75
Year 4 - 2024	\$3,400,000	\$3,389,440	\$15,502,556	63	74
Year 5 - 2025	\$3,400,000	\$3,386,660	\$14,986,981	61	74
Year 6 - 2026	\$3,400,000	\$3,265,350	\$15,118,587	59	75
Year 7 - 2027	\$3,400,000	\$3,356,612	\$16,370,312	57	75
7-Year Total	\$23,800,000	\$23,315,530			
Annual Avg:		\$3,330,790.00			



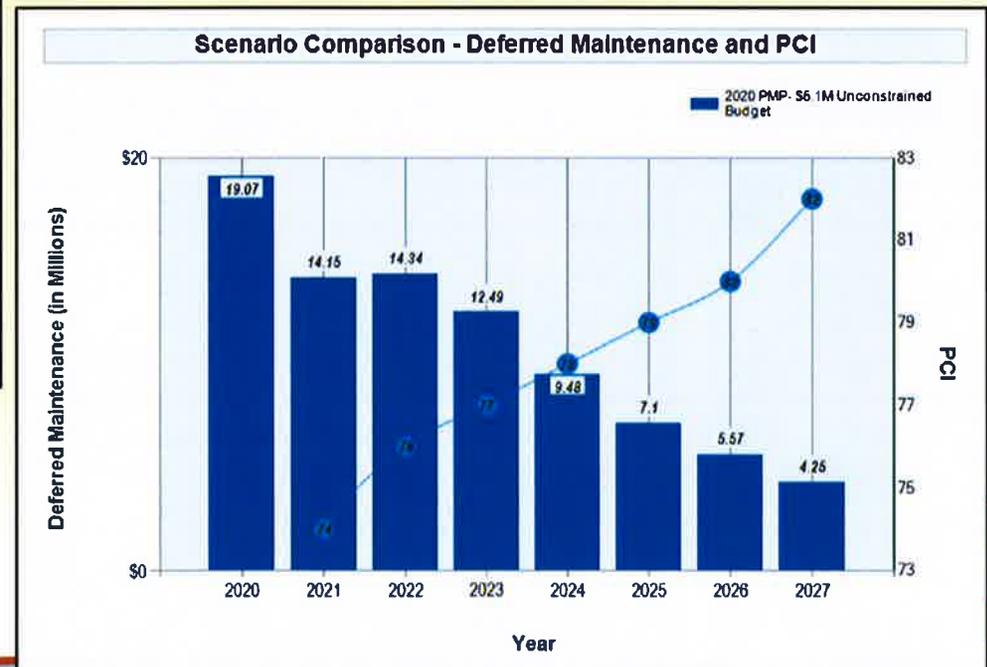
Funding Scenario: \$4.25M Annual Allocation

Improve PCI to Countywide Average of 79 (\$4.25M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$4,250,000	\$4,061,402	\$15,004,640	69	73
Year 2 - 2022	\$4,250,000	\$4,193,216	\$16,078,616	67	75
Year 3 - 2023	\$4,250,000	\$4,229,044	\$14,860,948	65	75
Year 4 - 2024	\$4,250,000	\$4,238,335	\$12,592,727	63	76
Year 5 - 2025	\$4,250,000	\$4,241,219	\$11,163,831	61	77
Year 6 - 2026	\$4,250,000	\$4,158,811	\$10,120,083	59	78
Year 7 - 2027	\$4,250,000	\$4,223,348	\$9,992,382	57	79
7-Year Total	\$29,750,000	\$29,345,375			
Annual Avg:		\$4,192,196			



Funding Scenario: \$5.1M Annual Allocation

Exceed Countywide Average (Unconstrained Budget \$5.1M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$5,100,000	\$4,918,695	\$14,147,348	69	74
Year 2 - 2022	\$5,100,000	\$5,051,751	\$14,337,105	67	76
Year 3 - 2023	\$5,100,000	\$5,078,914	\$12,485,202	65	77
Year 4 - 2024	\$5,100,000	\$5,090,123	\$9,480,292	63	78
Year 5 - 2025	\$5,100,000	\$5,061,148	\$7,101,667	61	79
Year 6 - 2026	\$5,100,000	\$4,541,827	\$5,566,895	59	80
Year 7 - 2027	\$5,100,000	\$5,094,436	\$4,248,736	57	82
7-Year Total	\$35,700,000	\$34,836,894			
Annual Avg:		\$4,976,699			



Pavement Rehab/Maintenance Costs & Strategy

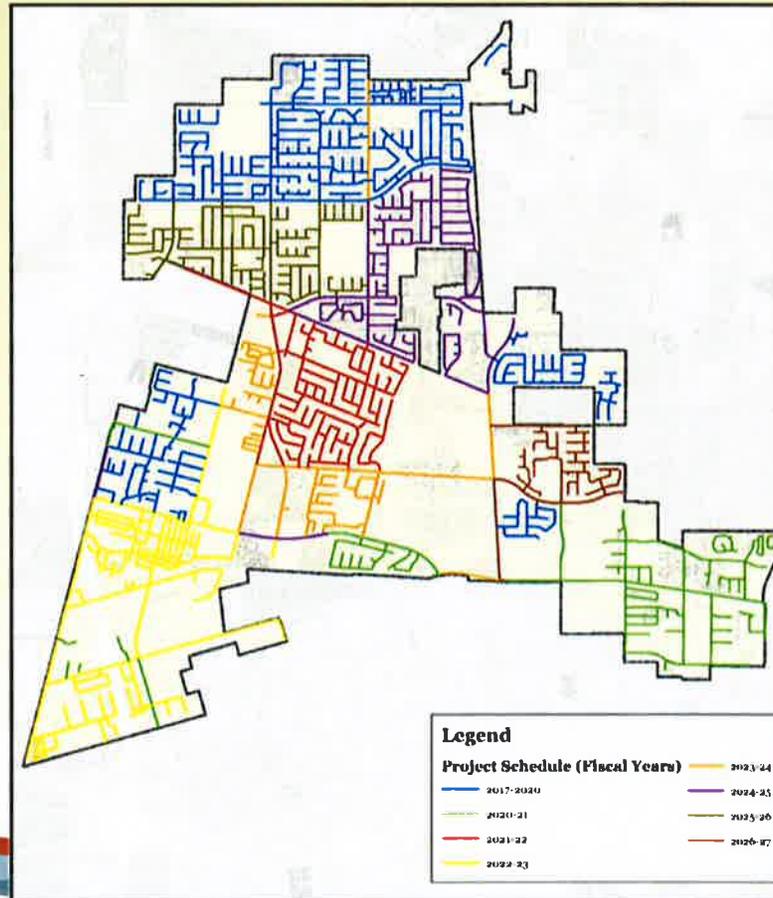
- 21-year pavement maintenance cycle: Based on 7-year intervals
 - Slurry seals in years 7 and 14
 - Asphalt overlay in year 21
- Maintenance/Rehab Cost Comparison by Treatment:

Treatment Type	Per SF Cost
Slurry Seal	\$0.50
Thin Asphalt Overlay	\$1.50
Thick Asphalt Overlay	\$2.00
Reconstruction	\$5.80

- Effective preventative maintenance is key to managing long-term road maintenance costs



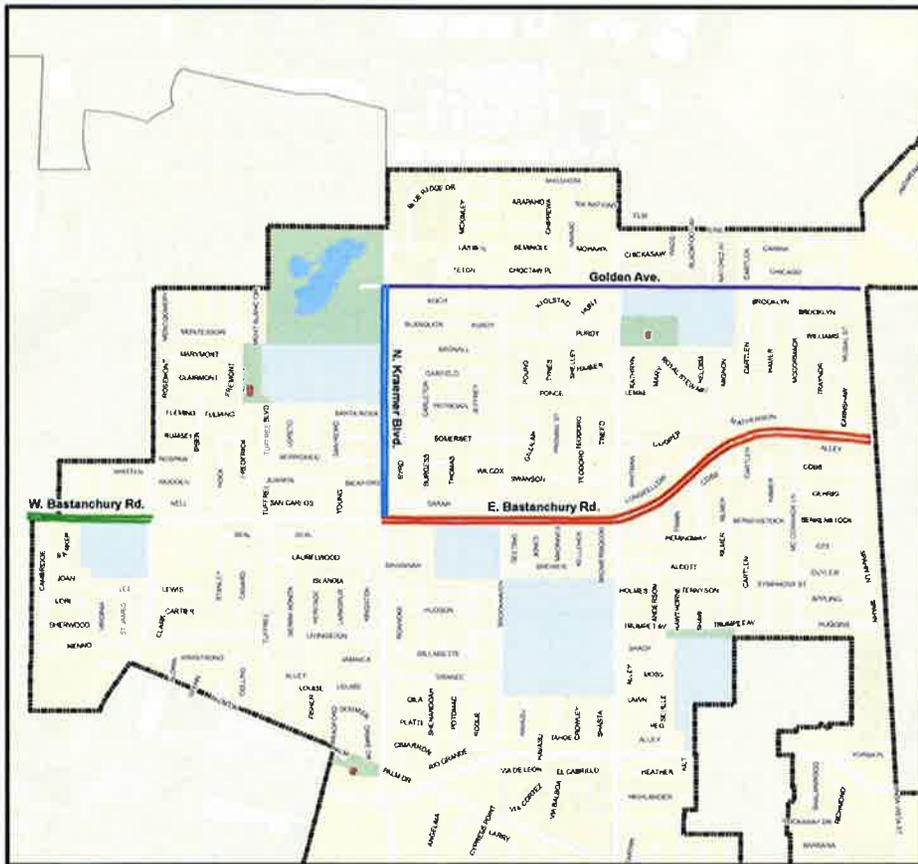
Citywide Pavement Rehab Schedule



FY 2019-20 Arterial Roadway Rehab Project



FY 2019-20 Arterial Roadway Rehabilitation Project



- Golden Ave.
163,470 sq. ft.
- N. Kraemer Blvd.
194,456 sq. ft.
- W. Bastanchury Rd.
81,824 sq. ft.
- E. Bastanchury Rd.
383,136 sq. ft.



Produced: March 20, 2019

PROJECT SUMMARY

1.1 Million SF of Streets

12,000 tons of Rubberized Hot Mix Asphalt

12,500 SF of Sidewalk Replacement

60 LF of Cross-Gutter Replacement

New Pavement Striping & Legends

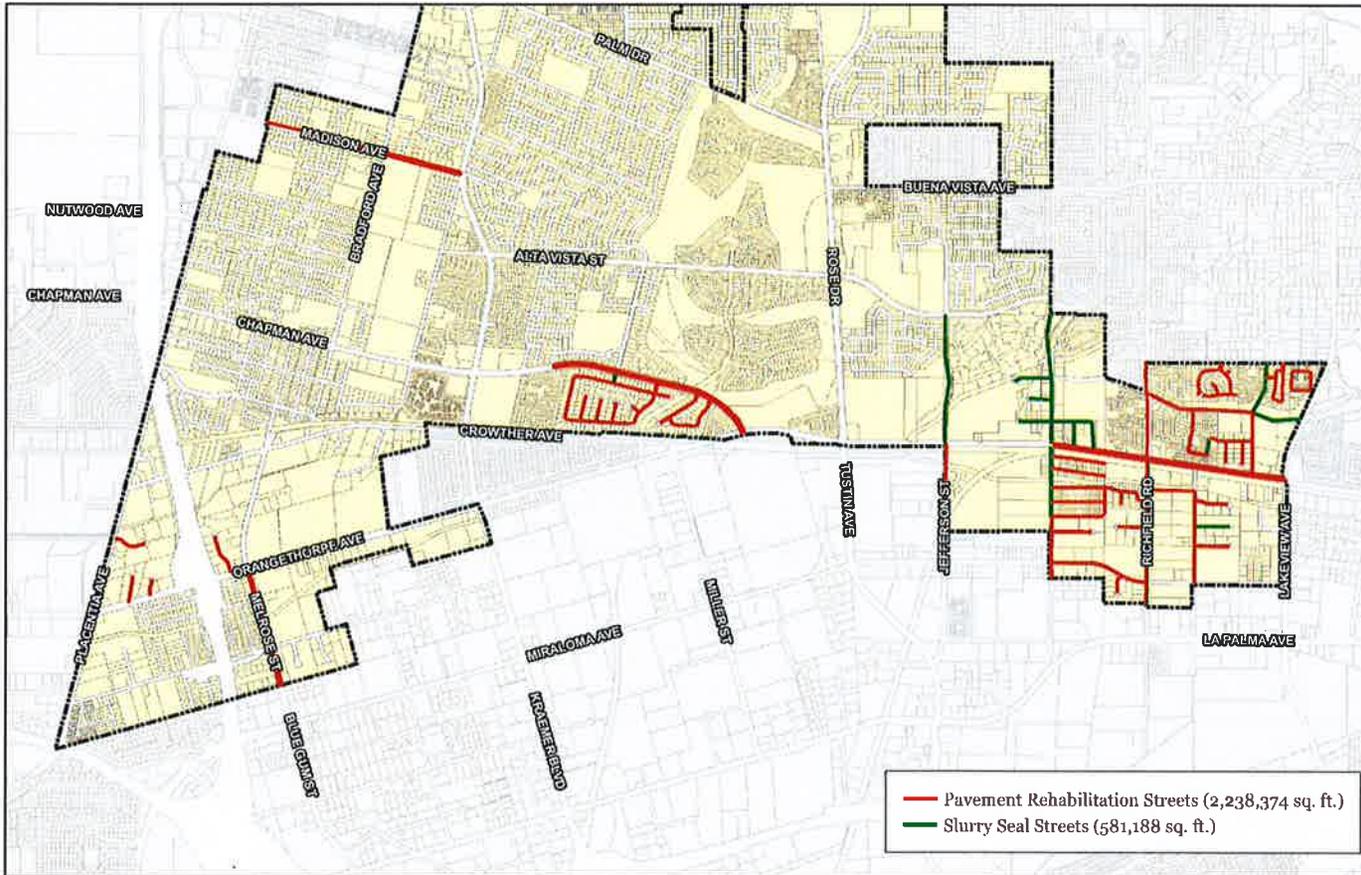
PROJECT BUDGET

\$2,583,500

SB 1, Measure U, Measure M and CalRecycle Funds



FY 2020-21 Pavement Rehabilitation & Maintenance Schedule



0 0.5 1 2 Miles



Questions & Answers





Harris & Associates

SHAPING THE FUTURE ONE PROJECT AT A TIME.

Pavement Management Program Report

City of Placentia

**2020 Pavement Management
Program Update
(Arterials & Collectors)**

May 19, 2020



Harris & Associates

Program Managers
Construction Managers
Civil Engineers

May 19, 2020

Luis Estevez
Acting Deputy City Administrator
City of Placentia
401 East Chapman Avenue
Placentia, California 92870

Subject: 2020 Pavement Management Program Update (Arterials & Collectors)

Dear Luis:

Harris & Associates hereby submits this report of the 2020 Pavement Management Program Update. This report has been prepared in conformance with the Orange County Transportation Authority "Countywide Pavement Management Program Guidelines" dated May 2020.

The information contained in this report presents the findings from the system data associated with the pavement condition of the City's street network. The City is also provided with the information that was used to develop the improvement programs. The report covers the following categories:

- Pavement Condition Summaries – (Arterials (MPAH) and Local Streets)
- Preservation and Repair Activities – (Arterials (MPAH) and Local Streets)
- Projected Budgets for Projects based on those Preservation and Repair Activities

It has been a pleasure working with the City on the City's Pavement Management Program. Should you have any questions or comments, please contact us at (925) 827-4900 x1219.

Sincerely,
Harris & Associates

Vijay Pulijal, PE
Senior Project Manager

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EXECUTIVE SUMMARY

The Pavement Management Program (PMP) for the City of Placentia provides a current inventory, with condition and preservation requirements for the roadways, and a forecasting of the budget needs. The City currently uses MTC's Pavement Management System StreetSaver® online version. The City uses the software to help make cost-effective decisions related to the street network; maximizing the City's return on investment from available maintenance and rehabilitation funds. StreetSaver® also helps the City generate a prioritized plan and helps to identify specific areas in need of maintenance and rehabilitation.

In February of 2020, Harris & Associates (Harris) updated City of Placentia's (City) Pavement Management Program (PMP) using the StreetSaver software. As part of the update, Harris performed condition surveys on the City's Arterial & Collectors streets, which included 16.97 centerline miles (67 sections) of arterials and 5.53 centerline miles (20 sections) of collector streets. Once field surveys were completed, all survey data was entered into the StreetSaver database. Maintenance and rehabilitation strategies and recent unit costs were also updated in StreetSaver. Finally, the pavement funding needs were determined, and multiple budgetary scenarios were analyzed for the pavement network.

While the following recommendations have been generated by the Pavement Management Program, they are for planning purposes only and are not intended to replace sound engineering judgment. Final project recommendations should be weighed against the actual approach the City wishes to utilize in scheduling the workloads for contracting purposes. In addition, an engineering review of the pavement condition may indicate that a particular pavement section needs attention earlier than the other roads in its localized area. This may happen during the design review, particularly when it is apparent that a street can be saved from more costly maintenance treatments if preservation treatment is applied.

The use of the word Arterial(s) or Collector(s) in this report refers to roadways identified in the OCTA Master Plan of Arterial Highways (MPAH).

Replacement Value & Quantity of Pavement

The entire pavement network within the City of Placentia has **131.51** centerline miles of paved surfaced street segments. This equates to 24.3 million square feet of pavement. The estimated replacement value of this pavement is \$141.3 million.

Residential Streets – consist of Residential low volume streets (**106.45** centerline miles).

Master Plan of Arterial Highways (MPAH): Arterial & Collector Streets –streets (**22.50** centerline miles in total or 16.97 centerline miles of Arterial streets and 5.53 miles of Collector streets) as identified by OCTA.

Other Streets – The sections in this category consists of the alleys that the City maintains (2.56 centerline miles)

City's Pavement Condition

The overall condition of the City of Placentia's road network is in the "Good", with an average weighted "Pavement Condition Index" (PCI) of **71**, with 100 being a brand new street and 0 being a badly deteriorated street with virtually no remaining life.

Residential Streets are in the "Good" condition category with an average weighted PCI of **71**.

Arterial & Collector Streets are "Good" with an average weighted PCI of **68**.

Other Streets are in the "Fair" condition category with an average weighted PCI of **65**.

Weighted PCI's are determined by taking the PCI for each street segment, multiplying by the area, adding the resulting product of all segments and dividing by the total area.

Budget Scenarios and Costs

Five (5) Scenarios were analyzed for the citywide 7-year pavement maintenance work plan:

- A. No Funds (\$0)
- B. Maintain Current PCI of 71 (\$2.4M)
- C. Current Funding Level (\$3.4 M)
- D. Improve PCI to Countywide Average of 79 (\$4.25M)
- E. Exceed Countywide Average (Unconstrained Budget \$5.1M)

All strategies involved the use of traditional maintenance treatments including:

- 1) **Slurry Seals** for streets in Good condition to seal the roadway surface and extend the pavement life.
- 2) **Thin Asphalt Concrete Overlays** for streets in fair to Poor condition. A thin overlay will help reduce existing cracking, improve drivability and provide a new roadway wearing surface.
- 3) **Thick Asphalt Concrete Overlays** for streets in Poor condition to replace the near failing asphalt surface. Thick overlays will eliminate existing cracking, improve drivability and provide a new roadway wearing surface.
- 4) **Roadway Reconstruction** for streets in Very Poor condition. Reconstruction will address failing asphalt concrete pavement and underlying failing base material by reconstructing the entire roadway structural section.

There are parts of the City that are in the "Very Poor" condition in which the pavement has not been rehabilitated and also parts of the City with sections in "Very Good" condition. The City must balance its annual street maintenance and rehabilitation budget between preventative maintenance work on streets in Very Good condition and streets that require rehabilitation or reconstruction

Preventative maintenance on streets with better than average PCI ratings (PCI of 70 and above) must be considered in combination with the more extensive rehabilitation of failing streets to realize the maximum net benefit and reduce the long term costs. The StreetSaver software will apply one of the maintenance treatments listed above based on the combination of the PCI and the types of pavement distresses observed. Pavement distresses are categorized as: 1) Weather related (such as Weathering and Block Cracking) or; 2) Structurally Related (such as Alligator Cracking and Rutting). Streets with relatively similar PCIs may receive different treatment recommendations depending on whether the distresses are caused by weather or traffic loading. Future roadway

maintenance plans for the City should be based on the general maintenance strategies developed from this pavement system analysis in combination with the other major contributing factors.

After the StreetSaver software analyzed the pavement system according to the specified annual budgets over the 5 year analysis period, trends were evident in the PCI and deferred maintenance backlog (the amount of necessary reconstruction and overlays not performed each year due to budget constraints). An increase in deferred maintenance showed that necessary rehabilitation is currently not being performed. The total deferred maintenance in 2020 was approximately \$19 million.

Key Assumptions and Terms:

- 1.) Preventative pavement maintenance will continue to be a priority and pavement maintenance funding will not decrease during the analysis period.
- 2.) 3% annual inflation and 0% interest rate was applied to all pavement treatment unit costs.
- 3.) Deferred maintenance, or backlog, is the work that is recommended and would ideally be performed with an unlimited budget, but due to budget limitations must be deferred to a later time.

Results of Funding Scenarios

A summary of the five (5) funding scenarios can be found below:

1) NO FUNDS (\$0)

This scenario represents what would happen if the City spent no money for the next 7 years. Using this budget, the program calculated that the amount of deferred maintenance on the network would increase from \$19 million to over \$36 million and the citywide average pavement condition index would decrease from 71 to 57.

2) MAINTAIN PCI OF 71 (\$2.4 M)

This scenario represents the recommended maintenance required in order for the network to strive to maintain the current PCI of 71 over the next 7 years. Using this budget, approximately \$2.4 million per year would need to be budgeted. The amount of deferred maintenance on the network would increase from \$19 million to \$24 million and the PCI would remain at 71.

3) CURRENT FUNDING LEVEL (\$3.4M)

The City's current expected pavement maintenance budget over the next 7 years is approximately \$3.4 million. Using this budget, the amount of deferred maintenance on the network would decrease from \$19 million to \$16 million and the citywide average pavement condition index would increase from 71 to 75.

4) IMPROVE PCI TO COUNTYWIDE AVERAGE OF 79 (\$4.25M)

This scenario represents the recommended maintenance required in order for the network to improve the PCI to the citywide average of 79 over the next 7 years. The program calculated that approximately

\$4.25 million per year would need to be budgeted and the amount of deferred maintenance on the network would decrease from \$19 million to about \$10 million.

5) EXCEED COUNTYWIDE AVERAGE (UNCONSTRAINED BUDGET \$5.1M)

This scenario represents what would happen if the City had an unlimited budget to spend on the street network. It would cost about \$5.1 million each year to keep the network at an optimal level (PCI of 70 and above) where only preventative maintenance was needed and would also increase the PCI to exceed the Countywide average of 79. The amount of deferred maintenance on the network would decrease from \$19 million to \$4 million and the network PCI would increase from 71 to 82

Quality Control & Quality Assurance QA/QC -Per OCTA requirements, Quality Control & Quality Assurance (QC/QA) procedures are outlined in this report to insure that all procedures used to collect distress data comply with OCTA's guidelines and result in the delivery of quality data. Quality control checks are critical on projects such as these when large amount of data needs to be collected and processed. The QC program was implemented at various stages of the project and includes corrective actions when deficiencies are encountered.

City of Placentia

2020 Pavement Management Program Update (Arterials & Collectors)

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Executive Summary

Calendar and Project Schedule - Per OCTA guidelines all streets identified in the Master Plan for Arterial Highways (MPAH) must be surveyed at least once every two years. All local streets must be surveyed at least once every six years. Given this requirement the next re-inspection and Pavement management Program (PMP) update of the Arterial streets will need to be completed by June of 2022. The following is the existing five (5) year Pavement Management Program and CIP schedule:

January 2020	Begin design of annual CIP for City wide street rehabilitation.
February 2020	Begin Pavement Management Program (PMP) updates of all Major streets, Includes re-inspections and draft report.
March 2020	Complete CIP contract documents, advertise and award annual CIP project
June 2020	Approve updated report and submit to OCTA for approval and Measure M2 eligibility. Report to include update of Arterial streets.
September 2020	Complete construction of annual street rehabilitation CIP by September 30th
January 2021	Begin design of annual CIP for City wide street rehabilitation.
March 2021	Complete CIP contract documents, advertise and award annual CIP project
September 2020	Complete construction of annual street rehabilitation CIP by September 30th
January 2022	Begin design of annual CIP for City wide street rehabilitation.
February 2022	Begin Pavement Management Program (PMP) updates of all Arterial streets, Includes re-inspections and draft report.
March 2022	Complete CIP contract documents, advertise and award annual CIP project.
June 2022	Approve updated report and submit to OCTA for approval and Measure M2 eligibility. Report to include update of Arterial streets.
September 2020	Complete construction of annual street rehabilitation CIP by September 30th
January 2023	Begin design of annual CIP for City wide street rehabilitation.
March 2023	Complete CIP contract documents, advertise and award annual CIP project
September 2020	Complete construction of annual street rehabilitation CIP by September 30th
January 2024	Begin design of annual CIP for City wide street rehabilitation.
February 2024	Begin Pavement Management Program (PMP) update of both Residential and Arterial streets, Includes complete re-inspections and draft report.
March 2024	Complete CIP contract documents, advertise and award annual CIP project
June 2024	Approve updated report and submit to OCTA for approval and Measure M2 eligibility. Report to include update of both Arterial and Residential streets.
September 2020	Complete construction of annual street rehabilitation CIP by September 30th
	Repeat 7 year cycle

This report contains additional information presented in the sections described as follows:

- Section I is an introduction to the system, current conditions, strategies and recommendations.
- Section II is the methodology used to field survey, deterioration curves, maintenance, and budgets.
- Section III is the Condition Distribution Report.
- Section IV is the PCI Report.
- Section V is the Work Programs.
- Section VI is the Work History.

SECTION I
INTRODUCTION

NEED FOR PAVEMENT MANAGEMENT SYSTEM

A Citywide Pavement Management Program will assist City personnel by providing current technical data to maintain a desirable level of pavement performance, while optimizing the expenditure of limited fiscal resources.

Specifically, the program provides administrators and maintenance personnel with:

- A current inventory of all public roadways
- The current pavement condition for all public roadways
- A project listing of all pavement needing maintenance, rehabilitation, or replacement
- A forecast of budget needs for maintenance, rehabilitation, or replacement of deficient sections

THE PAVEMENT NETWORK

The entire pavement network within the City of Placentia is comprised of 131.51 centerline (CL) miles of paved surfaces. Local Streets (Residential streets and low volume) make up 106.45 centerline miles of the entire network, Arterial & Collector streets (as identified in the OCTA Mater Plan of Highways) make up 22.5 centerline miles, and Other streets make up 2.56 centerline of the City's paved network. To assist in planning maintenance needs, the City's road system data was compiled. The following is a summary of the mileage, area, and replacement value of the pavement network.

Network Replacement Values								
Classification		Weighted PCI	Square Feet	CLine Miles	Lane Miles	Unit Cost for Replacement	Total Replacement Value	Percent of Replacement Value
Local	Residential	71	19,620,012	106.45	213.65	\$5.80	\$113,796,070	81%
MPAH	Arterial	67	3,452,151	16.97	37.12	\$5.80	\$20,022,476	14%
	Collector	71	1,003,941	5.53	8.37	\$5.80	\$5,822,858	4%
*Other		65	294,042	2.56	5.12	\$5.80	\$1,705,444	1%
TOTALS			24,370,146	131.51	264.25		\$141,346,848	100%

*Other sections are Alleys that are included in the database.

CURRENT CONDITIONS

As part of the update of the Pavement Management Program for the City of Placentia, a visual survey of all pavement arterial and collector streets in the pavement network was conducted in February 2020 to assess the existing surface condition. The guidelines specified by ASTM D6433-11 and Army Corps of Engineers in their *Pavement Distress Identification Guide for Asphalt-Surfaced Roads and Parking Lots* and *Pavement Distress Identification Guide for Jointed Concrete Roads and Parking Lot*, both dated June 2016, was used as the basis of the visual survey. Upon completion of this survey, a Pavement Condition Index (PCI) was calculated for each PMP segment in the network to reflect overall pavement condition. The PCI system is a rating mechanism used to describe the condition of the City's pavement and has been adopted as the nation's standard rating system by AASHTO. Ranging between "0" and "100," a PCI of "0" would correspond to a badly deteriorated pavement with virtually no remaining life, while a PCI of "100" would correspond to a pavement with proper engineering design and construction at the beginning of its life cycle. Refer to graphs in Section III for a summary of

current conditions.

The table below relates PCI ranges to general pavement condition definitions.

PCI Ranges	
PCI RANGE	CONDITION
90 – 100	Very Good
70 - 89	Good
50 – 69	Fair
25 – 49	Poor
0 – 24	Very Poor

The overall condition of the City of Placentia’s road network is 71 (Residential PCI is **71 “Good”** condition, Collector PCI is **71 “Good”** condition, Arterial PCI is **67 “Fair”** condition, and PCI for the Other/Alley category is **65 “Fair”** condition). Weighted PCI’s are determined by taking the PCI for each street segment, multiplying by the area, adding the resulting product of all segments and dividing by the total area. After the visual inspections of the Major streets (Arterial and Collector streets) in February 2020 and after completing the slurry seal and rehab projects in 2019 and 2020, the overall PCI condition moved from 67 (“Fair”) to 71 which falls in the in the lower range of the “Good” condition category.

OVERALL STRATEGY

Based on the results of the condition survey, pavement maintenance/rehabilitation strategies were developed. A listing of the rehabilitation and maintenance activities utilized in the strategy development is presented in Section II. Each activity is representative of the types of work that has been programmed as part of the long-term rehabilitation and maintenance requirements of the City’s street network.

Based on current and projected pavement rehabilitation and maintenance needs, annual work programs have been prepared. The tables and charts in Section II show the projected work program totals along with the total deferred maintenance for each year.

All strategies involved the use of traditional maintenance treatments such as Slurry Seals and Thin and Thick Asphalt Concrete Overlays.

All repair activities were based on distresses observed at the time of the field survey.

SECTION II METHODOLOGY

The following section provides a description of the methodology and rationale utilized in determining the recommended actions identified in this report.

Field Survey

An inventory of street data for each public roadway within the City of Placentia was verified. Data was categorized by street and “maintenance” segment. Maintenance segment limits were identified by determining the logical maintenance practices that would apply to each street and may vary from street to street, i.e. intersection to intersection, change in pavement width, drainage conditions, crown of the roadway, etc. per the City’s established segment limits. A visual pavement distress survey of the City of Placentia’s major streets (Arterials & Collectors) was performed in February of 2020. For this update, a total of 23 centerline miles were surveyed. Major streets with roadway maintenance in the last two years were not surveyed as part of this update to avoid noises in the PCI data, instead the PCI for the treated streets was projected by the StreetSaver program. All new inspection data collected was entered into the StreetSaver pavement management software.

Pavement Condition Index (PCI)

After the data entry procedures were completed, a resultant distress rating was calculated for each PMP segment. The distress rating is calculated using an algorithm developed by the Army Corps of Engineers that is recommended by the American Public Works Association and incorporated within the StreetSaver software. The algorithm begins by giving each pavement section a score of 100 then deducting point values based on the pavement distress found within the segment weighted by the quantity of distress. The Army Corps has assigned deduct values based on severity (low, moderate, or high) and the density of each distress.

The algorithm weighs the total deducts within a section and calculates a total distress rating between 0 (failed) and 100 (excellent).

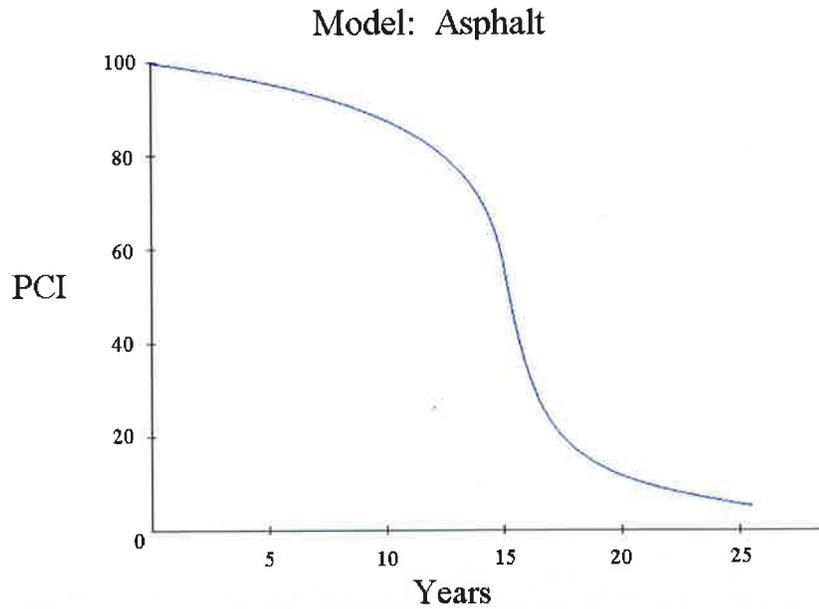
The PCI is an overall measure of the condition of the road surface based on this scale. The summary of all road condition data and the representative PCI's are located in the Condition Data Report in Section IV.

Once the PCI has been established for a pavement segment, the analysis and workload predictions commence. Predictions on future pavement performance are based on pavement deterioration curves researched and developed by the Army Corps of Engineers. The Army Corps research for the deterioration curves was based on test sections that are not located in California and may have been exposed to differing weather conditions that affect the aging. For this reason the PCI developed from the Army Corps curves are conservative for the environment of your City and may project slightly lower PCIs.

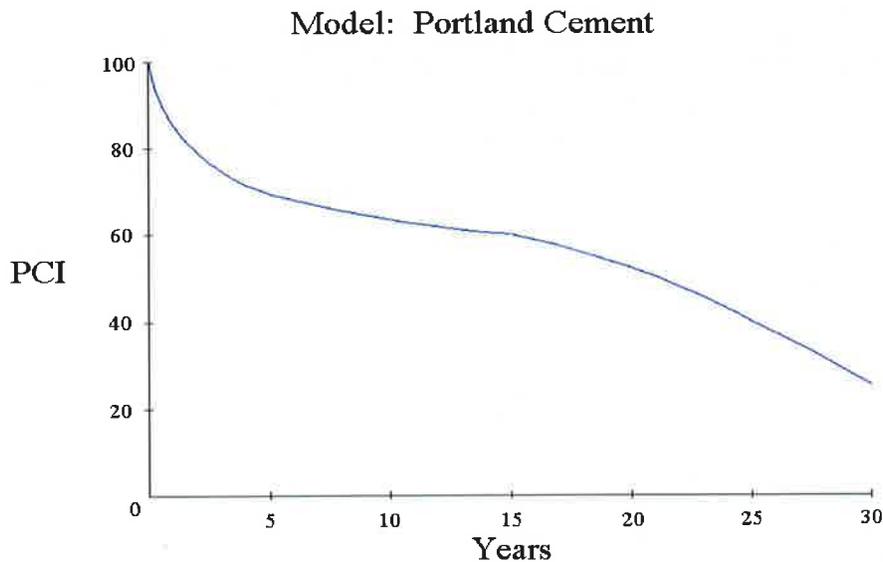
Per OCTA guidelines, the City is required to perform a PMP update and report the findings to OCTA every two year (on even years). OCTA requires major streets (arterial and collector streets) be re-inspected every two years and residential streets every six years. The residential streets were last inspected in 2018 and based on OCTA requirements, arterial and collectors were re-inspected for this current 2020 PMP update. The most accurate method of estimating the City’s current pavement

condition is through the re-inspection process. Physically performing a visual evaluation of each PMP segment captures a snap shot in time of the existing pavement condition. The citywide PCI estimated from the last report, provided to OCTA in 2018 was 67. The current citywide weighted average PCI of 71 is based on the recent re-inspection of Arterial and Collector streets as well as the impact of slurry seal and rehab projects completed in 2019 and 2020. Without re-inspections, the PCI for a particular street is estimated by using the last inspection data and deterioration curves built into the StreetSaver software. The deterioration curves on the next page generally show expected deterioration rate for typical asphalt (AC) and Portland cement concrete (PCC) pavements.

The deterioration curves on this page show expected deterioration rate for typical asphalt (AC) and portland cement concrete (PCC) pavement.



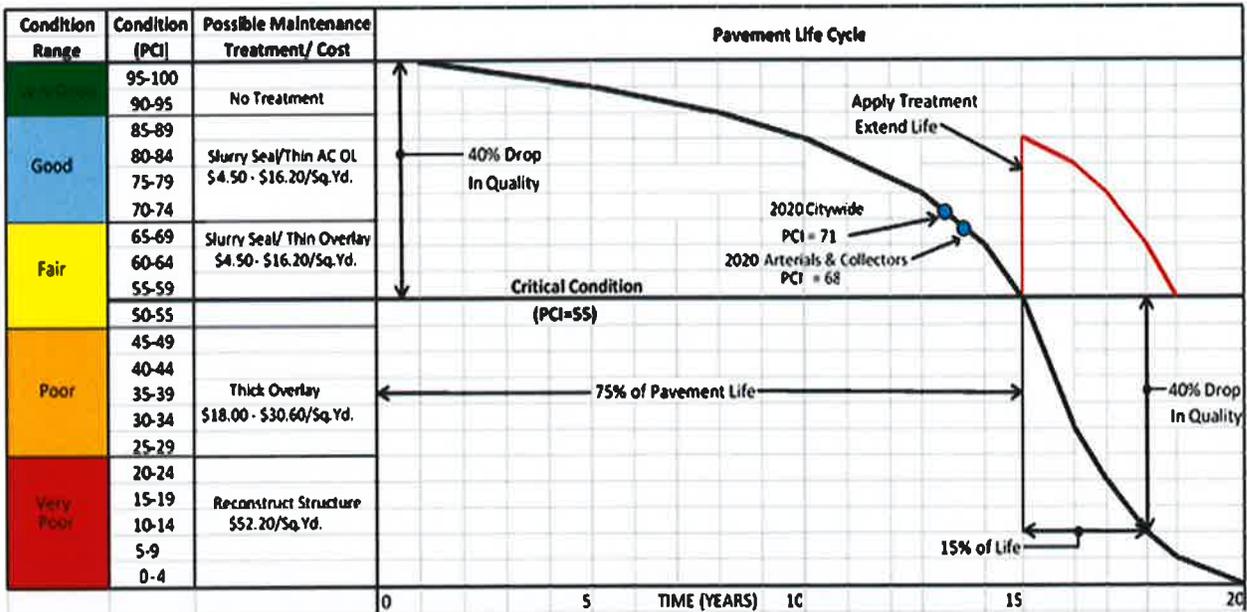
Standard Deterioration Curve for Asphalt Concrete (AC) Pavements
Expected Useful Life of Approximately 25 Years



Standard Deterioration Curve for Portland Cement Concrete (PCC) Pavements
Expected Useful Life of Approximately 50 Years

As a pavement ages, the system predicts the PCI of the pavement based on the deterioration curves.

The next step in the analysis is to determine at what point simple maintenance has become major rehabilitation.



As you can see by the above graphic, by doing preventative maintenance on a pavement earlier in the pavements life, a substantial amount of money can be saved.

MAINTENANCE STRATEGY ASSIGNMENTS

The PCI and distress types are used by the system to schedule each pavement segment for maintenance activities. The StreetSaver program recommends a specific maintenance activity based on the PCI and budget constraints. The StreetSaver system generates work based on categories of maintenance, such as preventative and major maintenance. Maintenance activities per category are defined as follows:

Preventative Maintenance - Surface treatments generally utilized Slurry Seal treatments.

Surface treatments applied to pavements with minimal surface distress to seal the roadway surfaces and extend pavement life. Generally it consists of a sealant or thin overlay. The typical cost for a slurry seal is \$0.50 per square foot. This per square foot cost is inclusive of soft costs such as engineering design and construction inspection as well as concrete sidewalk and curb and gutter replacement which are typically included in slurry seal projects.

Major Maintenance – The applications of treatments that are more cost-effective alternatives to reconstruction of the entire pavement surfaces but provide the required structural support.

Major maintenance includes asphalt concrete overlays and roadway reconstruction, if required.

The StreetSaver system derives costs for major maintenance based on cost by condition ranges. The following are updated costs developed by Harris & Associates with input from the City; based on ENR Construction Cost Index data over the past 10 years: The City’s costs for overlays is \$1.50 per square foot. This per square foot cost is inclusive of soft costs such as engineering design and construction inspection as well as concrete sidewalk and curb and gutter replacement which are typically included in overlay projects.

AC Overlay - Placement of a layer of hot-mixed asphalt concrete (1.5 to 3.0 inches in thickness) over the existing pavement surface. Cold milling is performed prior to the overlay to reduce the total height of asphalt and assure alignment with existing gutter line. This also includes “dig-outs” and crack sealing prior to the application of an overlay. This treatment provides a new wearing surface and increased structural strength to the pavement section.

- **Asphalt Rubber Hot Mix (ARHM)** – Rubberized asphalt has several advantages over a conventional overlay. These include performance and environmental impacts. Specifically, using crumb rubber modified binders in pavement applications benefit local agencies by:
 - Pavement resisting cracks by being more flexible;
 - Providing cost savings due to longer life cycles and decreased maintenance;
 - Improving skid resistance;
 - Decreasing noise; and
 - Providing long lasting color contrast from marking and striping
- **AC Overlay with Reinforcing Fabric** - A conventional 1.5 or 3.0 inch overlay preceded by the placement of a woven reinforcing fabric (Petromat, Glassgrid, Ammopave, etc.) set in a prescribed amount of asphalt binder. Cold Milling, “dig-outs” and crack sealing are performed, as well. Typically used where structural strengthening is required.

Reconstruction - Removal of the existing pavement section to a prescribed depth, followed by the placement of a conventional flexible pavement section (i.e. aggregate subbase, aggregate base, and asphalt concrete) or a full depth asphalt section. Each classification of road has a typical design cross-section based upon anticipated traffic loading. The City’s costs for reconstruction is \$5.80 per square foot. This per square foot cost is inclusive of soft costs such as engineering design and construction inspection as well as concrete sidewalk and curb and gutter replacement which are typically included in reconstruction projects

Agency’s Maintenance Treatments By Condition Category		
Condition	PCI Range	Typical Maintenance Treatment
Very Good	90-100	Do Nothing.
Good	70-89	Slurry Seal (\$0.50/SF)/Thin Overlay (\$1.50/SF)
Fair	50-69	Thin Overlay (\$1.50/SF)
Poor	25-49	Thick Overlay (\$2.00/SF)
Very Poor	0-24	Reconstruct Structure (\$5.80/SF)

MAINTENANCE & REPAIR DECISIONS

Once the activities were chosen and unit costs were defined, budgets and work assignments were generated for each work program on an annual basis. Using the pavement deterioration curves for each type of pavement surface and class of road, both current year and future year work requirements for each pavement segment within the City were determined. The current PCI is reduced annually based on the deterioration curve, maintenance activities increase the PCI value as they are applied to the segment. The overall program is dynamic in that each strategy consists of a cyclic series of actions that simulates the pavement's anticipated life cycle.

PROJECTED WORK PROGRAMS

Five (5) Scenarios were analyzed for the citywide 7-year pavement maintenance work plan:

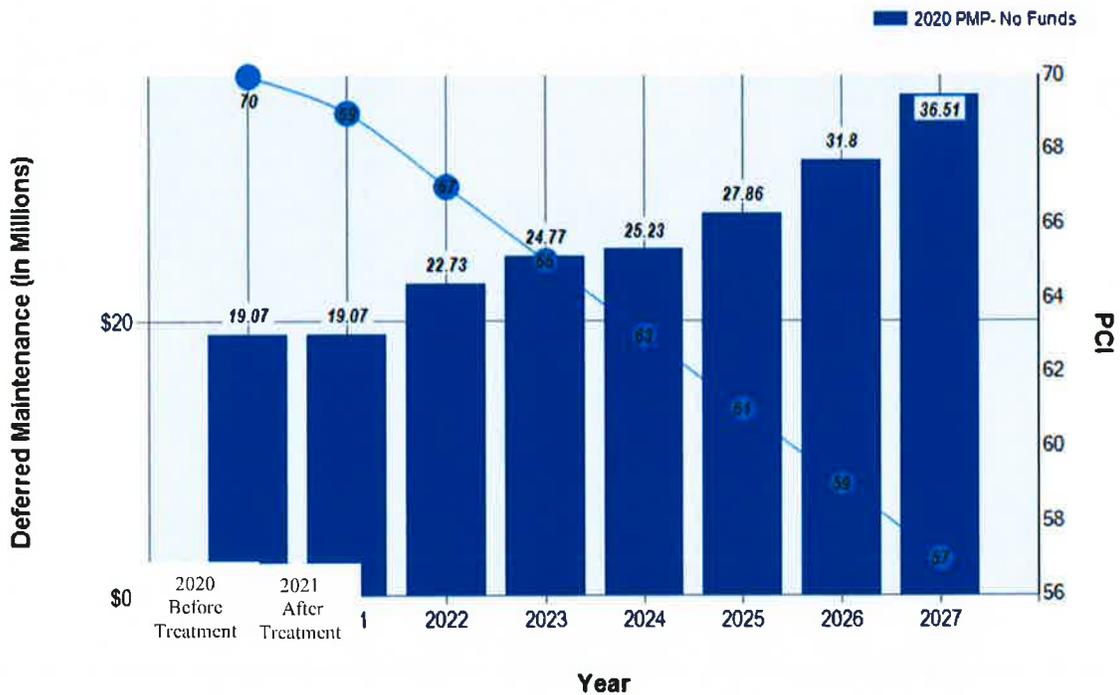
- 1) No Funds (\$0)
- 2) Maintain Current PCI of 71 (\$2.4M)
- 3) Current Funding Level (\$3.4 M)
- 4) Improve PCI to Countywide Average of 79 (\$4.25M)
- 5) Exceed Countywide Average (Unconstrained Budget \$5.1M)

NO FUNDS (\$0)

This scenario represents what would happen if the City spent no money over the next 7 years. The amount of deferred maintenance on the network would increase from \$19 million to over \$37 million and the citywide average pavement condition index would decrease from 71 to 57.

No Funds (\$0)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$0	\$0	\$19,066,039	69	69
Year 2 - 2022	\$0	\$0	\$22,732,174	67	67
Year 3 - 2023	\$0	\$0	\$24,773,778	65	65
Year 4 - 2024	\$0	\$0	\$25,234,029	63	63
Year 5 - 2025	\$0	\$0	\$27,856,246	61	61
Year 6 - 2026	\$0	\$0	\$31,798,597	59	59
Year 7 - 2027	\$0	\$0	\$36,508,175	57	57
7-Year Total	\$0	\$0			
Annual Avg:		\$0			

Scenario Comparison - Deferred Maintenance and PCI

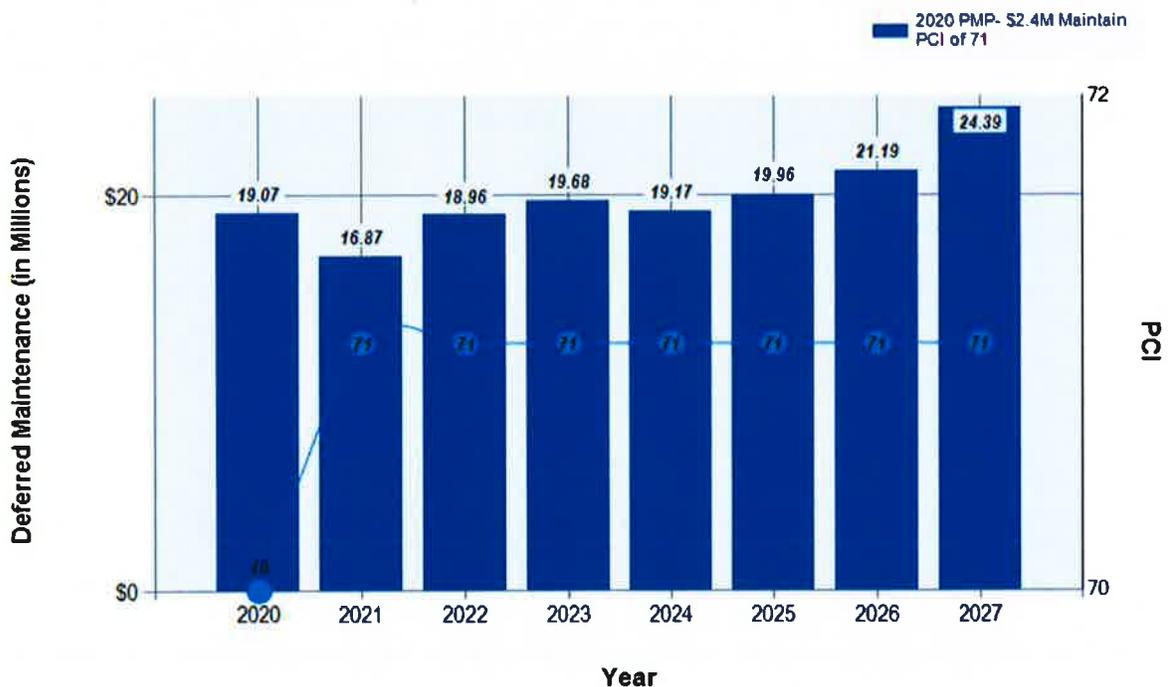


MAINTAIN PCI OF 71 (\$2.4 M)

This scenario represents the recommended maintenance required in order for the network to maintain the current PCI of 71 over the next 7 years. In order for this to be achieved the program recommends spending approximately \$2.4 million per year. The amount of deferred maintenance on the network would increase from \$19 million to \$24 million.

Maintain PCI of 71 (\$2.4M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$2,400,000	\$2,194,087	\$16,871,954	69	71
Year 2 - 2022	\$2,400,000	\$2,333,265	\$18,956,649	67	71
Year 3 - 2023	\$2,400,000	\$2,366,821	\$19,676,991	65	71
Year 4 - 2024	\$2,400,000	\$2,382,777	\$19,168,679	63	71
Year 5 - 2025	\$2,400,000	\$2,378,434	\$19,960,782	61	71
Year 6 - 2026	\$2,400,000	\$2,220,926	\$21,194,600	59	71
Year 7 - 2027	\$2,400,000	\$2,315,318	\$24,388,524	57	71
7-Year Total	\$16,800,000	\$16,191,628			
Annual Avg:		\$2,313,089.71			

Scenario Comparison - Deferred Maintenance and PCI

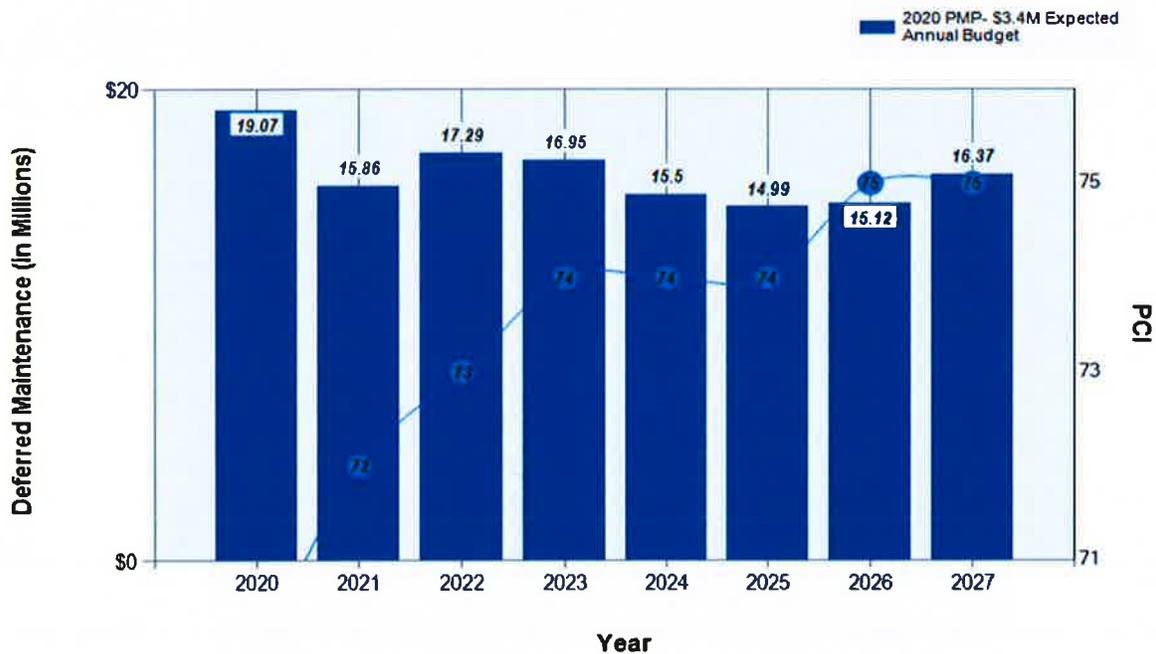


CURRENT FUNDING LEVEL (\$3.4 M)

At the City’s current expected pavement maintenance budget over the next 7 years of approximately \$3.4 million annually, the amount of deferred maintenance on the network would decrease from \$19 million to \$16 million and the citywide average pavement condition index would increase from 71 to 75.

Current Funding Level (\$3.4M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$3,400,000	\$3,204,161	\$15,861,881	69	72
Year 2 - 2022	\$3,400,000	\$3,334,364	\$17,293,884	67	73
Year 3 - 2023	\$3,400,000	\$3,378,943	\$16,954,585	65	75
Year 4 - 2024	\$3,400,000	\$3,389,440	\$15,502,556	63	74
Year 5 - 2025	\$3,400,000	\$3,386,660	\$14,986,981	61	74
Year 6 - 2026	\$3,400,000	\$3,265,350	\$15,118,587	59	75
Year 7 - 2027	\$3,400,000	\$3,356,612	\$16,370,312	57	75
7-Year Total	\$23,800,000	\$23,315,530			
Annual Avg:		\$3,330,790.00			

Scenario Comparison - Deferred Maintenance and PCI

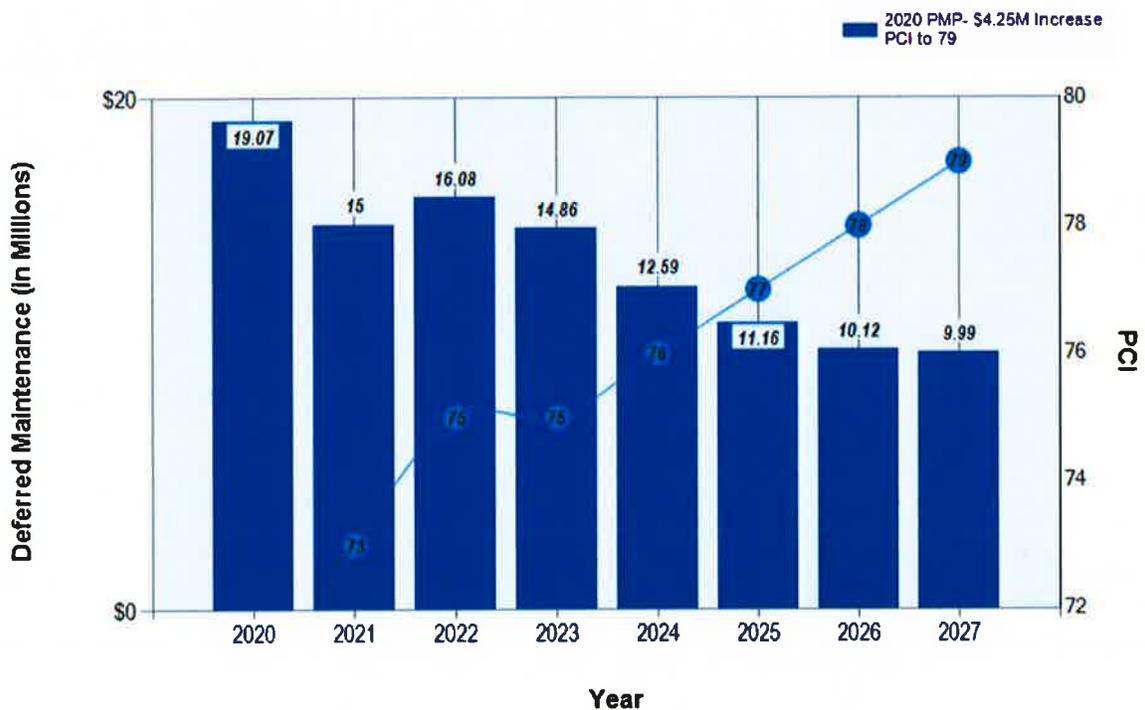


IMPROVE PCI TO COUNTYWIDE AVERAGE OF 79 (\$4.25M)

This scenario represents the recommended maintenance required to increase the network PCI to match the Countywide average PCI of 79 over the next 7 years. Results indicate that approximately \$4.25 million per year would need to be budgeted. The amount of deferred maintenance on the network would decrease from \$19 million to about \$10 million.

Improve PCI to Countywide Average of 79 (\$4.25M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$4,250,000	\$4,061,402	\$15,004,640	69	73
Year 2 - 2022	\$4,250,000	\$4,193,216	\$16,078,616	67	75
Year 3 - 2023	\$4,250,000	\$4,229,044	\$14,860,948	65	75
Year 4 - 2024	\$4,250,000	\$4,238,335	\$12,592,727	63	76
Year 5 - 2025	\$4,250,000	\$4,241,219	\$11,163,831	61	77
Year 6 - 2026	\$4,250,000	\$4,158,811	\$10,120,083	59	78
Year 7 - 2027	\$4,250,000	\$4,223,348	\$9,992,382	57	79
7-Year Total	\$29,750,000	\$29,345,375			
Annual Avg:		\$4,192,196			

Scenario Comparison - Deferred Maintenance and PCI

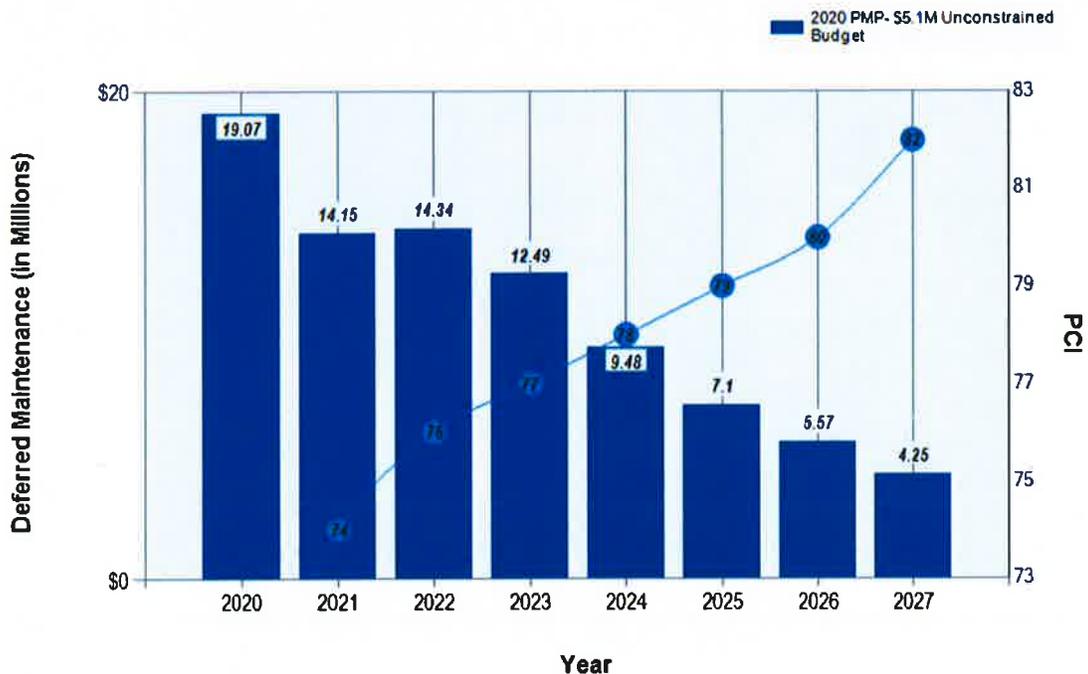


EXCEED COUNTYWIDE AVERAGE (UNCONSTRAINED BUDGET \$5.1M)

This scenario represents what would happen if the City had an unlimited budget to spend on the street network. It would cost about \$5.1 million each year to keep the network at an optimal level (PCI of 70 and above) where only preventative maintenance was needed and would also increase the PCI to exceed the Countywide average of 79. The amount of deferred maintenance on the network would decrease from \$19 million to \$4 million and the network PCI would increase from 71 to 82.

Exceed Countywide Average (Unconstrained Budget \$5.1M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$5,100,000	\$4,918,695	\$14,147,348	69	74
Year 2 - 2022	\$5,100,000	\$5,051,751	\$14,337,105	67	76
Year 3 - 2023	\$5,100,000	\$5,078,914	\$12,485,202	65	77
Year 4 - 2024	\$5,100,000	\$5,090,123	\$9,480,292	63	78
Year 5 - 2025	\$5,100,000	\$5,061,148	\$7,101,667	61	79
Year 6 - 2026	\$5,100,000	\$4,541,827	\$5,566,895	59	80
Year 7 - 2027	\$5,100,000	\$5,094,436	\$4,248,736	57	82
7-Year Total	\$35,700,000	\$34,836,894			
Annual Avg:		\$4,976,699			

Scenario Comparison - Deferred Maintenance and PCI



PAVEMENT MANAGEMENT PROGRAM REPORTS

In addition to the annual budgets, this report contains a comprehensive assemblage of pavement management reports ranging from summary reports to annual street maintenance and rehabilitation schedules. Collectively, as well as individually, the reports represent reasonable projections of pavement maintenance needs and performance based on visual condition assessments, unit cost estimates, and pavement deterioration models.

It is important to note that pavement segment dimensions and surface area, along with the action and repair costs, as presented on the reports, are accurate within tolerable limits. This is noteworthy due to the "implied" accuracy of reporting length and width to the nearest foot, surface area to the nearest square foot, and action and repair unit costs and project estimates to the nearest penny and dollar, respectively.

SYSTEM MAINTENANCE

City personnel need to maintain their commitment to the preventive maintenance system, while working toward reducing the City's present backlog of rehabilitation projects.

In order to ensure that report outputs are accurate and credible, it is essential that the integrity of all data files be maintained. This will require performing all necessary updates when changes are made to scheduling scenarios, unit cost information, historical data, etc. In addition, the entire pavement network will have to be re-inventoried and re-inspected at regular intervals (Arterial streets every 2 years and Local streets every 6 years) to comply with OCTA's requirements. This will not only allow work to be scheduled based on the most current condition data available, but will provide City personnel with a means to monitor actual rates of pavement deterioration so appropriate modifications can be made to the system curves.

PAVEMENT MANAGEMENT QA/QC PLAN

1. INTRODUCTION

When performing data collection in any field, the need for quality control is paramount as it is essential for accurate planning, analysis and design. This is particularly true for collecting pavement distress data for a pavement management system.

The QC/QA Plan establishes minimum quality standards for performance and procedures for updates of the pavement management system.

1.1 Objectives

This document constitutes a formal Quality Control Plan (QCP) for the City of Placentia. It was prepared in April 2020 and last revised in May of 2020.

Specifically, it is intended for the 2020 Pavement Management Update. The focus is on the collection of network-level pavement distress data (defined by NCHRP Synthesis 401 *Quality Management of Pavement Data Collection*, as "Network-level data collection involves collection of large quantities of pavement condition data, which is often converted to individual condition indices or aggregated into composite condition indices").

This document also addresses the QC plan requirements of the Orange County Transportation Authority (OCTA)'s "Countywide Pavement Management Program - Guidelines Manual" (section 2.4), adopted in May 2010.

1.2 Structure of QC Plan

The following components are addressed in this QC Plan:

- Condition survey procedures used
- Accuracy required for data collection
- Inspector qualifications and experience
- Safety

2. QUALITY CONTROL PLAN

2.1 Condition Survey Procedures

The governing document in performing condition surveys for the City of Placentia is ASTM D6433 "Standard Practice for Roads and Parking Lots Pavement Condition Index Surveys." Both asphalt concrete (AC) and Portland cement concrete (PCC) pavements are included in this protocol. The following distresses are collected for each pavement type.

Asphalt Concrete (AC) Pavements

1. Alligator (fatigue) cracking
2. Bleeding
3. Block cracking
4. Bumps and sags
5. Corrugation
6. Depression
7. Edge cracking
8. Joint reflection cracking
9. Lane/Shoulder drop off
10. Longitudinal & Transverse cracking
11. Patching and utility cut patching
12. Polished aggregate
13. Potholes
14. Railroad crossing
15. Rutting
16. Shoving
17. Slippage cracking
18. Swell
19. Weathering
20. Raveling

Portland Cement Concrete (Jointed)

1. Blowup/buckling
2. Corner breaks
3. Divided slab
4. Durability ("D") cracking
5. Faulting
6. Joint seal damage
7. Lane/shoulder drop off
8. Linear cracking
9. Patching (large) and utility cuts
10. Patching (small)
11. Polished aggregate
12. Popouts
13. Pumping
14. Punchout
15. Railroad crossing
16. Scaling, map cracking and crazing
17. Shrinkage cracks
18. Spalling (corner)
19. Spalling (joint)

At a minimum the inspectors were primarily concerned with eight distresses: alligator cracking, block cracking, edge cracking, longitudinal and transverse cracking, patches or utility repairs, bleeding, weathering and rutting.

Any exceptions to the above procedures are discussed before any surveys are performed. They are documented in the paragraphs below.

[Note to agency: these are usually related to distresses or situations that are not covered in the manuals. Examples include roller check marks or edge cracking on streets with no curbs and gutters. Others include the raveling of surface seals or the use of open-graded asphalt concrete mixes where the surface appears to have large voids present. Any modifications must be documented and included in this document. Photos are extremely helpful.]

All surveys are performed as walking surveys and a minimum 10% sampling rate is utilized. Field crews are typically composed of a one-person crew on residential streets and some collectors, and up to two-person crews for major arterials; depending on traffic volumes and speeds. The safety of field personnel is paramount in all instances.

The sample unit selected must be representative of the entire pavement segment. This assumes that the section is homogenous; if it is not homogeneous, then the section must be split according to the criteria agreed upon by the agency. Typically, the criteria used are:

- Pavement condition
- Construction age (if known)
- Maintenance history (if known)
- Traffic volumes (or functional classification as a surrogate)
- Surface types (e.g. asphalt concrete or Portland cement concrete)
- Geometric elements (e.g. widths)

Any modifications to the section inventory data are documented in the pavement management report.

A sample unit must be between $4000 \pm 1,000$ square feet in conformance with ASTM D6433 protocols. Typical sample unit dimensions are 100 feet long by the width of the street. Streets that are wider than 40 feet will have shorter lengths (generally 50 feet) or if they are divided by a raised median, separate sample units will be taken in each direction.

Any pavement areas that are not representative of the section will be noted and surveyed as an additional sample unit.

2.2 Accuracy Required for Data Collection

The accuracy required for data collection has two components, both of which are further described in the following paragraphs.

- Re-inspections
- PCI comparisons with past surveys

As with any inspection of a City-wide network, a certain amount of street segments are expected to not be representative of what the true conditions are. Most of these unexpected discrepancies are due to human error in judgment or incorrect inputs into the software system. Occasionally some pavements are initially deemed to be "Very Good" without a history of repairs from the previous year's status of "Good". Conversely, some pavement inspections indicate a drastic degrade when otherwise expected. In all of these instances, staff has re-inspected the street pavement to verify the accuracy of the inspection

2.2.1 Random and Systematic Re-Inspections

A minimum of 5% of the total sample units will be re-inspected and this 5% will be selected based on both a random and systematic basis. All re-inspections are made by an engineer or inspector other than the original inspector.

Random Re-inspections

Random re-inspections will include a representative selection across the following categories:

- Functional classes (i.e. arterials, collectors, locals);
- Surface types (e.g. asphalt concrete or Portland cement concrete);
- Pavement conditions (e.g. good, fair, poor);

- Inspectors;
- Geographical areas, if applicable.

Systematic Re-inspections

Systematic re-inspections could be due to noticed trends such as specific treatment types (e.g. open-graded mixes), a specific inspector or geographical area. In such cases, more than 5% will be re-inspected.

Acceptability Criteria:

At the time of re-inspection, the actual distresses will be re-inspected, verified, and any corrected if necessary. Distress types and severities must be the same, and re-measured quantities within $\pm 10\%$ of the original measured quantity.

If corrections are required on more than 10% of the re-inspected sample unit, then an additional 5% will be re-inspected. This will continue until more than 95% of the re-inspected sections meet the acceptability criteria of 90% of the re-inspected sections must be within ± 10 PCI points.

2.2.2 PCI Comparison with Past Surveys

As another level of quality control, the new PCIs are compared with the previous PCIs. If they differ by more than ± 10 PCI points, these sections are automatically flagged for further investigation.

If PCI Increases 10 points:

The segment is investigated to see if a maintenance and rehabilitation event has occurred since the last survey, but which has not been recorded. Typically, it may include activities such as:

- Crack sealing - changes medium or high severity cracking to low severity
- Patching - alligator cracking that has been removed and patched, so that the resultant PCI is increased.
- Surface seals
- Overlay
- Others

Therefore, an up-to-date maintenance and rehabilitation history file in the StreetSaver database is desirable, both for historical accuracy as well as to provide additional quality control.

If PCI decreases 10 points:

The segment is checked to see if the average deterioration rate (usually 3 to 4 points per year) is exceeded. If the drop in PCI is within range of what is acceptable, no further action is required. If the drop is more than the acceptable range, a re-inspection will be performed. The default performance curves in the StreetSaver program form the basis for what is acceptable.

2.3 Inspectors Qualifications and Experience

In 2014 OCTA started a process of pre-qualifying pavement inspectors to insure that the pavement condition data collection and ratings are consistent across the County. OCTA also provides training sessions on pavement inspection procedures and the use of PMP software. Harris staff have attended both types of OCTA training and in spring of 2020 Harris staff tested and prequalified 2 inspectors as part of OCTA's pavement inspector prequalification process. Harris pavement inspectors are also certified MTC StreetSaver Raters. This certification requires inspectors to pass an all day field exam as well as an online exam once the field exam is passed. MTC offers training classes on the StreetSaver software program as well as field condition surveys twice a year. Harris assists and presents at these training courses and is also involved with StreetSaver software development and beta testing of the program.

3. SAFETY PROCEDURES

Harris administers a health and safety program in compliance with the Cal OSHA Title VIII, Section 3203. The program is documented in Harris & Associates Injury and Illness Prevention Program.

Generally, the safety procedures include

- Inspectors to wear a Class 2 or 3 safety vest at all times;
- Flashing beacon on all vehicles utilized for surveys; and
- Stopped vehicles to be parked at locations away from moving traffic (e.g. nearby parking, shoulders, etc.).

On streets where there is a high volume of traffic or high speeds, additional measures may be necessary, such as:

- Surveys to occur during off-peak periods or on weekends;
- Additional inspector to watch out for traffic; and
- Traffic flaggers in extreme cases.

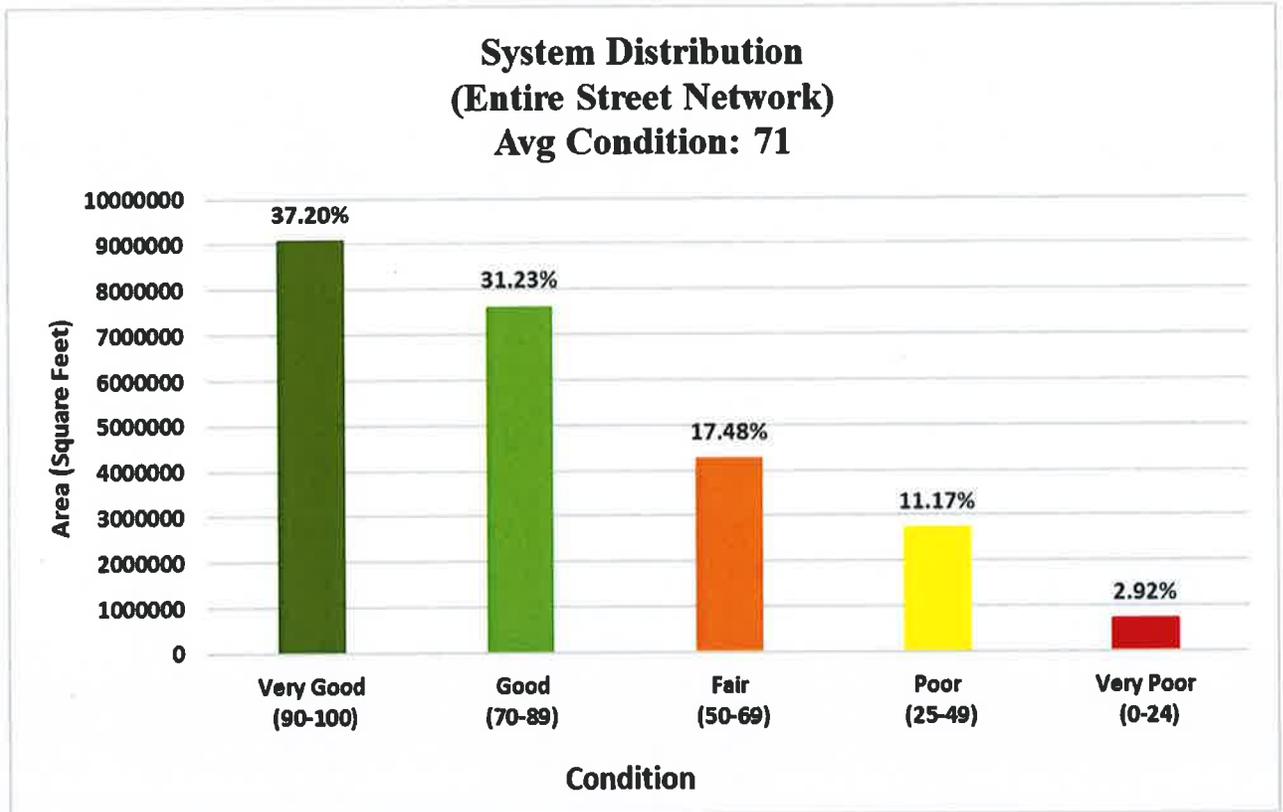
SECTION III

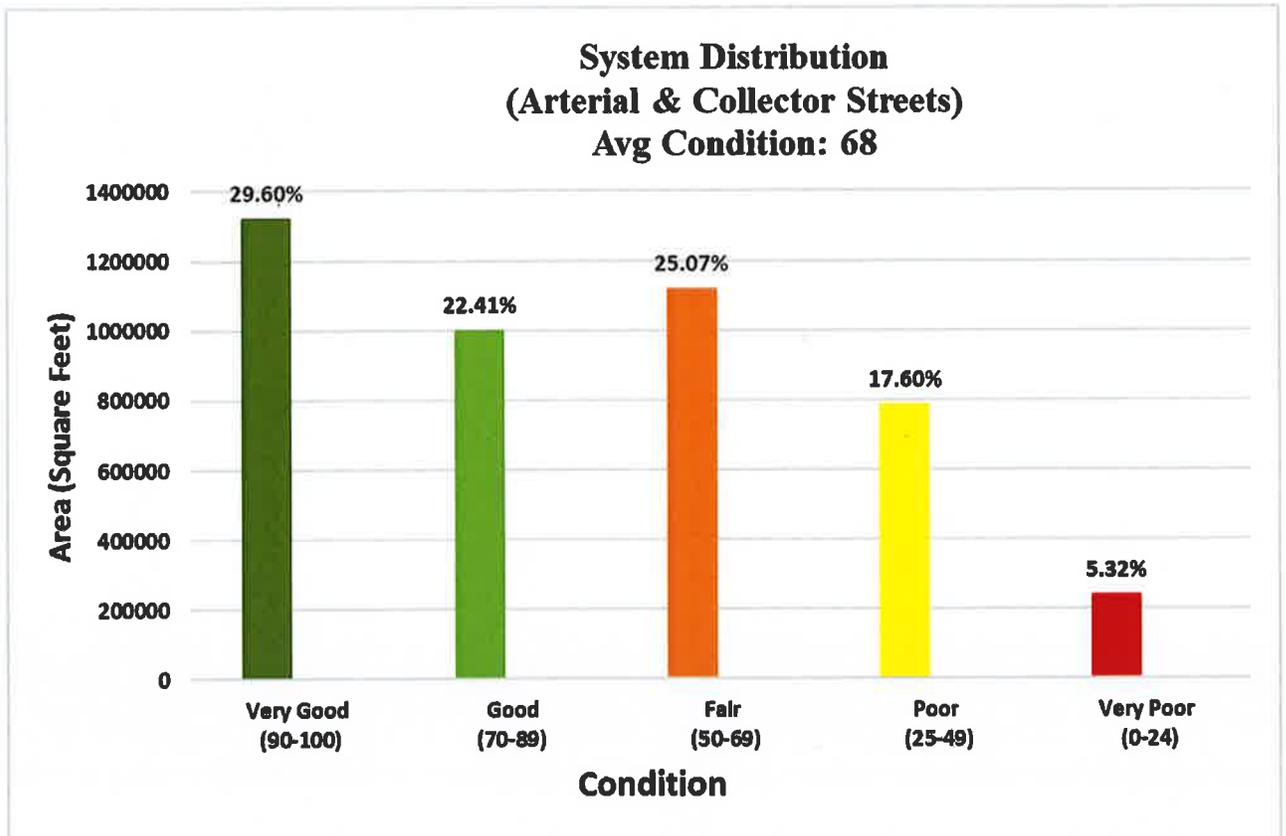
CONDITION DISTRIBUTION REPORT

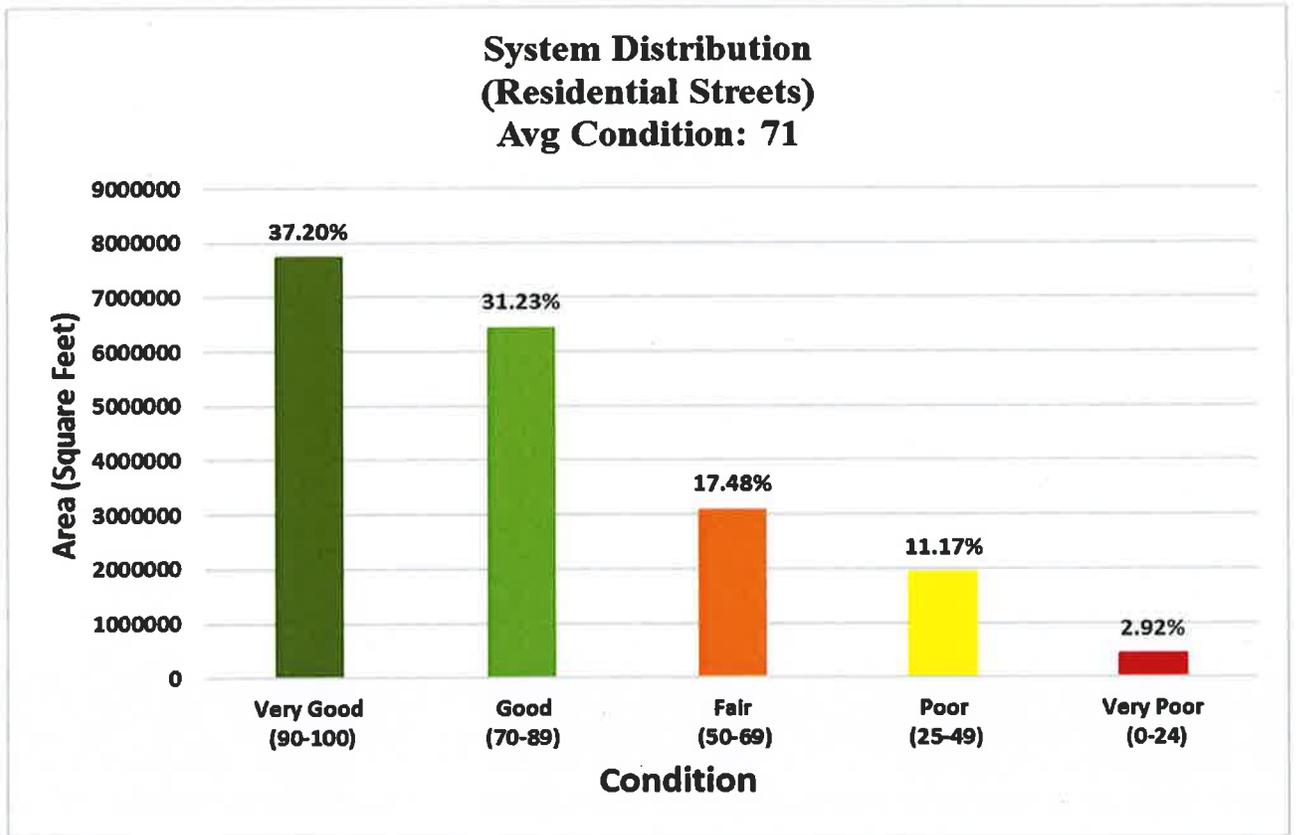
This report graphically depicts the distribution of the pavement condition throughout the street network by Army Corp of Engineers condition groups. The condition ranges from a PCI of 0 “Very Poor” to 100 “Very Good”, with a “Very Good” condition corresponding to a pavement at the beginning of its life cycle, and a “Very Poor” condition representing a badly deteriorated pavement with virtually no remaining life. The tables on the following page shows the general pavement condition.

The following charts are included in this section:

- 1) Entire Network System Distribution by Square Feet
- 2) Arterial & Collector System Distribution by Square Feet
- 3) Residential System Distribution by Square Feet
- 4) Entire Network System Distribution in Miles
- 5) Arterial & Collector System Distribution in Miles
- 6) Residential System Distribution in Miles







SECTION IV
PAVEMENT CONDITION INDEX (PCI) REPORT

Listed alphabetically by street name and by PCI, the report provides the City with a listing of pertinent inventory and pavement condition data for each pavement section within the City's pavement network. The Pavement Condition Index (PCI) Report notes the names, limits, classification, dimension, pavement class and PCI as of the last inspection for each pavement section.

Detailed common descriptions of the information appearing on this report are presented below:

Street ID: - Street Identifier - 6 characters

Section ID: - Section Identifier – 6 characters

Street Name - The name of each pavement section appears in this column. Generally, the pavement section name is taken directly from a street sign; however, where no street signs are posted, the name appearing on the network map is noted instead.

From - A description of the beginning limit of each pavement section appears in this column. The limit will note the side of the boundary street from which the segment was taken (e.g., "N/S MAIN ST" refers to the north side of the intersection at Main St). If the beginning limit exists between intersections, then the beginning limit description may be an address, post mile marker, or a distance from a known point of reference (e.g., "500' N/O MAIN ST").

To - A description of the ending limit of each pavement section appears in this column. The description may consist of a street name, an address, or a distance from a known point of reference as described in the above section.

Length – The length of the pavement section in linear feet (LF).

Width – The width of the pavement in linear feet (LF).

Area – The area of the pavement section in square feet (SF). The length time the width plus any additional pavement area from turn pockets, pullouts, cul-de-sacs, or other variations in the configuration of the pavement segment.

Function Class - The Functional Class of each pavement section appears in this column. Typically, street segments are classified according to traffic volume or the agency's circulation element.

<u>CODE</u>	<u>DESCRIPTION</u>
A	Arterial
C	Collector
O	Alley

Surface Type - A code is assigned to each pavement section to describe surface type.

<u>CODE</u>	<u>DESCRIPTION</u>
A-A/C	Asphalt Concrete
O-AC/AC	Asphalt Concrete over Asphalt Concrete

Current PCI - Pavement Condition Index (PCI) number at time of calculation. Pavement Condition Indexes were calculated for pavement sections based on severity and extent of distress manifestations observed within the pavement section. Ranging between 0 and 100, a PCI of "100" corresponds to a pavement at the beginning of its life cycle, while a PCI of "0" corresponds to a badly deteriorated pavement which is at or near the end of its life cycle.

Remaining Life - Anticipated number of years that a pavement will be functionally and structurally acceptable with only routine maintenance.

**City of Placentia - 2020 PMP Update
PCI Listing Report - All Streets**

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
312980	D5	Aberdeen Drive	Venice Avenue	CDS	267	32	10,390	R - Residential/Local	O - AC/AC	86	38.88
312990	D5	Acacia Drive	Carnation Drive	Bluebell Avenue	495	36	17,820	R - Residential/Local	O - AC/AC	86	33.91
110010	D5	Addy Avenue	Key Drive	CDS	400	32	14,646	R - Residential/Local	O - AC/AC	93	37.44
414070	D5	Aguirre Lane	Melrose Street	Santa Fe Avenue	479	24	11,496	O - Other	A - AC	78	25.08
210860	D5	Alcott Avenue	Kilmer Drive	CDS	1,038	36	39,214	R - Residential/Local	O - AC/AC	79	34.34
110020	D5	Aldrin Way	Armstrong Drive	Palm Drive	305	36	10,980	R - Residential/Local	A - AC	58	13.34
515370	D5	All America Way	Chapman Avenue	Alta Vista Street	1,950	36	70,200	R - Residential/Local	A - AC	60	14.48
210870	D5	Allegheny Avenue	Savannah Avenue	CDS	365	32	13,526	R - Residential/Local	A - AC	24	0
210880	D5	Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	910	20	18,200	O - Other	A - AC	74	22.56
414080	D5	Alley (Center/Alta)	Center Street	Alta Street	508	16	8,128	O - Other	A - AC	78	25.08
414090	D5	Alley (Center/Santa Fe)	Center Street	Santa Fe	537	16	8,592	O - Other	A - AC	78	25.08
615760	D5	Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	364	20	7,280	O - Other	A - AC	56	12.29
615770	D5	Alley (Cherry/Spruce)	Cherry Street	Spruce Street	328	20	6,560	O - Other	A - AC	48	8.88
716990	D5	Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	98	24	2,362	O - Other	A - AC	78	25.08
414110	D5	Alley (Harmony)	Harmony Lane	North End	362	20	7,240	O - Other	A - AC	78	25.08
414100	D5	Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	667	20	13,340	O - Other	A - AC	58	13.4
414120	D5	Alley (Ruby)	Ruby Drive	North Enc	493	20	9,860	O - Other	A - AC	48	8.88
414130	D5	Alley (Walnut)	Walnut Avenue	West End	290	20	5,800	O - Other	A - AC	54	11.21
210890	D5	Alley E.W.N.S (Seville/Firest)	Seville Street	Fire Station	586	20	11,720	O - Other	A - AC	63	15.71
414150	D5	Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	424	18	7,632	O - Other	A - AC	69	19.38
414140	D5	Alley East (Chapman/Center)	Chapman Avenue	Center Street	532	18	9,576	O - Other	A - AC	78	25.08
210900	D5	Alley N.S. (Lawn/Shady)	Lawn Street	Shady Lane	569	18	10,242	O - Other	A - AC	25	0.08
615780	D5	Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North Enc	261	24	6,264	O - Other	A - AC	78	25.08
414190	D5	Alley North (Angelina/Turf)	Angelina Drive	Turf Drive	580	18	10,440	O - Other	A - AC	45	7.8
414180	D5	Alley North (Center/Center)	Center Street	Center Street	1,294	20	25,880	O - Other	A - AC	78	25.08
414220	D5	Alley South (Angelina/Turf)	Angelina Drive	Turf Drive	580	18	10,440	O - Other	A - AC	10	0
414230	D5	Alley South (Bradford/Main)	Bradford Avenue	Main Street	275	20	5,500	O - Other	A - AC	51	10.58
414210	D5	Alley South (Center/Center)	Center Street	Center Street	1,075	20	21,500	O - Other	A - AC	78	25.08
414240	D5	Alley South (Main/Melrose)	Main Street	Melrose Street	275	20	5,500	O - Other	A - AC	69	19.38
414200	D5	Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	397	18	7,146	O - Other	A - AC	69	19.38
414260	D5	Alley West (Center/Chapman)	Center Street	Chapman Avenue	546	18	9,828	O - Other	A - AC	76	23.83

**City of Placentia - 2020 PMP Update
PCI Listing Report - All Streets**

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
414250	D5	Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	426	18	7,668	O - Other	A - AC	78	25.08
414160	D5	Alley, N/o Santa Fe	Main Street	Melrose Street	275	20	5,500	O - Other	A - AC	77	24.46
414170	D5	Alley, N/o Santa Fe	Main Street	Bradford Avenue	275	20	5,500	O - Other	A - AC	65	16.91
414270	D5	Alta Street	North CDS	South CDS	808	36	32,780	R - Residential/Local	A - AC	35	3.37
417380	D5	Alta Vista Street (E/B)	Angelina Drive	Kraemer Boulevard	763	18	13,734	R - Residential/Local	A - AC	86	29.62
617410	D5-01	Alta Vista Street (E/B)	E/S Kraemer Boulevard	E/S Central Avenue	2,584	30	77,520	R - Residential/Local	A - AC	37	4.19
617410	D5-02	Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	3,155	30	94,650	R - Residential/Local	A - AC	60	14.36
617410	D5-03	Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	2,053	30	61,590	R - Residential/Local	A - AC	71	20.61
AltVis	EW	Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	1,775	31	55,025	R - Residential/Local	A - AC	67	18.09
417450	D5	Alta Vista Street (W/B)	Kraemer Boulevard	Angelina Drive	762	18	13,716	R - Residential/Local	A - AC	86	29.62
617410	D5-04	Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	2,053	30	61,590	R - Residential/Local	A - AC	74	22.63
617410	D5-05	Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	3,155	30	94,650	R - Residential/Local	A - AC	60	14.36
617410	D5-06	Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	2,584	30	77,520	R - Residential/Local	A - AC	47	8.31
AltVis	WE	Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	1,775	31	55,025	R - Residential/Local	A - AC	65	16.87
717000	D5	Anchorage Circle	Moisi Lane	CDS	177	24	5,248	R - Residential/Local	A - AC	47	8.3
210910	D5	Anderson Street	Trumpet Avenue	Alcott Avenue	660	36	23,760	R - Residential/Local	O - AC/AC	70	24.35
414280	D5	Angelina Drive	Chapman Avenue	Alta Vista Street	1,934	36	69,624	R - Residential/Local	A - AC	85	29.4
414290	D5	Angelina Drive	Alta Vista Street	North End	1,057	36	38,052	R - Residential/Local	A - AC	45	7.74
414300	D5	Angelina Drive	Chapman Avenue	Backs Lane	720	36	25,920	R - Residential/Local	A - AC	66	17.45
313000	D5	Angelina Street	Morse Avenue	Palm Drive	1,034	32	33,088	R - Residential/Local	O - AC/AC	86	33.91
313010	D5	Annajeanne Drive	Cypress Point	CDS	460	32	16,566	R - Residential/Local	A - AC	69	19.32
414310	D5	Anned Drive	Bradford Avenue	Chapman Avenue	1,062	36	38,232	R - Residential/Local	A - AC	62	15.67
210920	D5	Apache Street	Navajo Avenue	CDS	447	32	16,150	R - Residential/Local	O - AC/AC	93	50.38
210930	D5	Appling Avenue	Spahn Lane	McCormack Lane	885	32	28,320	R - Residential/Local	A - AC	78	25.01
414320	D5	Aquamarine Street	Madison Avenue	Jade Avenue	531	36	20,962	R - Residential/Local	A - AC	91	32.68
615790	D5	Aqueduct Drive	Boisseranc Lane	Belmont Way	264	32	8,448	R - Residential/Local	A - AC	75	23.16
210940	D5	Arapaho Avenue	Chippewa Avenue	CDS	446	32	16,118	R - Residential/Local	O - AC/AC	93	50.38
110030	D5	Armstrong Drive	Collins Way	CDS	953	36	36,154	R - Residential/Local	A - AC	61	15.06
717010	D5	Arnold Drive	La Jolla Street	North End	653	32	20,896	R - Residential/Local	O - AC/AC	79	33.62
313020	D5	Arrowhead Drive	Kenoak Drive	Rockaway Drive	610	32	19,520	R - Residential/Local	O - AC/AC	86	33.93
313030	D5	Athens Avenue	Morse Avenue	CDS	420	36	19,189	R - Residential/Local	A - AC	85	29.1
313040	D5	Athens Avenue	Morse Avenue	Paris Way	666	32	21,312	R - Residential/Local	A - AC	85	29.4
615800	D5	Atwood Avenue	Van Buren Avenue	Atwood Park	905	32	28,960	R - Residential/Local	A - AC	44	7.24
313050	D5	Ave Alvarado	Ave De Vaca	El Cabrillo	458	24	10,992	R - Residential/Local	A - AC	62	15.67
717020	D5	Ave De Pio Pico	La Jolla Street	CDS	630	32	22,006	R - Residential/Local	O - AC/AC	79	33.62
313060	D5	Ave De Sol	Ave Alvarado	Valencia Avenue	151	44	6,116	R - Residential/Local	A - AC	66	17.47
313070	D5	Ave De Vaca	Calle Del Coronado	Ave Alvarado	459	24	11,016	R - Residential/Local	O - AC/AC	86	33.93
414330	D5	Avon Place	Pembroke Lane	Strafford Circle	187	26	4,862	R - Residential/Local	O - AC/AC	86	33.93
313080	D5	Azalea Avenue	Clover Avenue	CDS	706	32	24,438	R - Residential/Local	A - AC	85	29.1
Babcock	01	Babcock Circle	Rodarte Place	CDS	330	32	14,407	R - Residential/Local	A - AC	92	33.07
414340	D5	Backs Lane	Angelina Drive	Alta Street	1,010	36	36,360	R - Residential/Local	A - AC	32	2.49
210950	D5	Bagnall Avenue	Belford Avenue	Brookhaven Avenue	1,159	36	41,724	R - Residential/Local	A - AC	94	33.66
210960	D5	Bagnall Drive	Kraemer Boulevard	Belford Avenue	181	36	6,516	R - Residential/Local	A - AC	92	33.03
414350	2	Baker Street	Walnut Avenue	Murray Street	140	32	4,480	R - Residential/Local	A - AC	12	0.
414350	D5	Baker Street	Walnut Avenue	Melrose Street	462	32	14,784	R - Residential/Local	A - AC	72	21.24

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
313090	D5	Barbara Avenue	Warren Street	Brian Street	396.	32.	12,672.	R - Residential/Local	A - AC	62	15.67
615810	D5	Barcelona Circle	Richfield Road	CDS	579.	32.	20,374.	R - Residential/Local	A - AC	20	0.
110040	D5	Barker Way	Cambridge Avenue	CDS	632.	32.	23,916.	R - Residential/Local	A - AC	70	19.94
313100	D5	Barry Place	Cypress Point	CDS	191.	32.	7,958.	R - Residential/Local	O - AC/AC	86	33.91
117460	D5-01	Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	1,164.	31.	36,084.	A - Arterial	O - AC/AC	97	29.37
117460	D5-02	Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	1,317.	31.	40,827.	A - Arterial	O - AC/AC	82	24.43
117460	D5-03	Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	1,327.	31.	41,137.	A - Arterial	O - AC/AC	83	25.33
117460	D5-04	Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	1,320.	31.	40,920.	A - Arterial	O - AC/AC	97	29.37
117460	D5-05	Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	1,326.	31.	41,106.	A - Arterial	O - AC/AC	97	29.37
117460	D5-06	Bastanchury Road (E/B)	E/S Valencia Avenue	E/S Harte Way	1,394.	30.	41,820.	R - Residential/Local	O - AC/AC	98	38.5
117460	D5-07	Bastanchury Road (E/B)	E/S Harte Way	E/S McCormack Lane	926.	30.	27,780.	R - Residential/Local	O - AC/AC	98	38.5
117460	D5-08	Bastanchury Road (E/B)	E/S McCormack Lane	East City Limits	945.	30.	28,350.	R - Residential/Local	O - AC/AC	98	38.5
117460	D6-01	Bastanchury Road (W/B)	East City Limits	E/S McCormack Lane	945.	30.	28,350.	R - Residential/Local	O - AC/AC	98	38.5
117460	D6-02	Bastanchury Road (W/B)	E/S McCormack Lane	E/S Harte Way	926.	30.	27,780.	R - Residential/Local	O - AC/AC	98	38.5
117460	D6-03	Bastanchury Road (W/B)	E/S Harte Way	E/S Valencia Avenue	1,394.	30.	41,820.	R - Residential/Local	O - AC/AC	98	38.5
117460	D6-04	Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	1,326.	31.	41,106.	A - Arterial	O - AC/AC	97	29.37
117460	D6-05	Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	1,320.	31.	40,920.	A - Arterial	O - AC/AC	97	29.37
117460	D6-06	Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	1,324.	31.	41,044.	A - Arterial	O - AC/AC	83	25.33
117460	D6-07	Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	1,317.	31.	40,827.	A - Arterial	O - AC/AC	83	25.33
117460	D6-08	Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	1,164.	31.	36,084.	A - Arterial	O - AC/AC	97	29.37
615820	D5	Bay Meadows Dr	Mariposa Avenue	Mariposa Avenue	1,532.	32.	49,024.	R - Residential/Local	A - AC	74	22.52
110050	D5	Beal Avenue	Tuffree Boulevard	Rancho Way	827.	32.	26,464.	R - Residential/Local	A - AC	78	25.01
110060	D5	Beal Avenue	Tuffree Boulevard	Stanley Avenue	537.	32.	19,030.	R - Residential/Local	A - AC	78	25.01
515380	D5	Beggerly Circle	CDS	Downey Lane	116.	32.	5,558.	R - Residential/Local	A - AC	78	25.02
Belfi	01	Belfi Ln	Oberle Place	Collard Way	520.	32.	16,640.	R - Residential/Local	A - AC	92	33.07
210970	D5	Belford Avenue	Koch Avenue	Somerset Drive	1,546.	36.	55,656.	R - Residential/Local	A - AC	94	33.68
615830	D5	Belmont Way	Ageduct Drive	Caliente Court	309.	32.	9,888.	R - Residential/Local	A - AC	67	18.13
615840	D5	Benjamin Avenue	Vincente Avenue	CDS	276.	32.	10,678.	R - Residential/Local	A - AC	62	15.67
615850	D5	Bering Street	Omaha Avenue	CDS	463.	32.	16,662.	R - Residential/Local	O - AC/AC	93	37.45
210980	D5	Berkenstock Lane	McCormack Lane	Kilmer Drive	804.	36.	28,944.	R - Residential/Local	A - AC	75	23.13
210990	D5	Berkenstock Lane	McCormack Lane	Spahn Lane	725.	32.	23,200.	R - Residential/Local	A - AC	76	23.76
211000	D5	Berkshire Way	McKinley Drive	CDS	551.	32.	19,478.	R - Residential/Local	A - AC	72	21.34
110070	D5	Bickford Street	Kraemer Boulevard	Young Drive	509.	32.	16,288.	R - Residential/Local	A - AC	78	24.59
211010	D5	Blackfoot Avenue	Chickasaw Drive	CDS	232.	32.	9,270.	R - Residential/Local	A - AC	78	24.59
211020	D5	Blackfoot Avenue	Chickasaw Drive	South End	334.	24.	8,016.	R - Residential/Local	A - AC	90	32.33
615860	D5	Blankenship Circle	Garten Drive	CDS	443.	32.	16,022.	R - Residential/Local	A - AC	86	29.64
211030	D5	Blanquita Way	Belford Avenue	CDS	550.	36.	21,646.	R - Residential/Local	O - AC/AC	98	58.06
211040	D5	Blue Ridge Drive	McKinley Drive	Kraemer Boulevard	1,518.	36.	54,648.	R - Residential/Local	O - AC/AC	94	37.83

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
313110	D5	Bluebell Avenue	Acacia Drive	CDS	1,055	36	39,826	R - Residential/Local	O - AC/AC	86	33.91
615870	D5	Boisseranc Lane	Highland Avenue	Aqueduct Drive	729	32	23,328	R - Residential/Local	A - AC	57	12.81
110080	D5	Borromeo Avenue	Tuffree Boulevard	Kraemer Boulevard	1,357	36	48,852	R - Residential/Local	A - AC	91	32.77
211050	D5	Borromeo Avenue	Kraemer Boulevard	Thomas Circle	769	36	27,684	R - Residential/Local	A - AC	94	33.64
110090	D5	Bradford Avenue	Palm Drive	North End	326	36	11,736	R - Residential/Local	A - AC	37	4.3
417620	1	Bradford Avenue	N/S Madison Avenue	380" N/O Madison Avenue	380	60	22,800	R - Residential/Local	O - AC/AC	70	22.39
417620	2	Bradford Avenue	380" N/O Madison Avenue	S/S Carlson Lane	271	60	16,260	R - Residential/Local	A - AC	45	7.82
417620	D5	Bradford Avenue	N/S Crowther Avenue	S/S Chapman Avenue	1,555	36	55,980	R - Residential/Local	A - AC	51	10.54
417620	1NB	Bradford Avenue (N/B)	N/S Chapman Avenue	2846" N/O Chapman Avenue	2,846	30	85,380	C - Collector	A - AC	43	3.73
417620	2NB	Bradford Avenue (N/B)	2846" N/O Chapman Avenue	N/S Madison Avenue	480	30	14,400	C - Collector	O - AC/AC	67	14.43
417620	1SB	Bradford Avenue (S/B)	N/S Madison Avenue	480" S/O Madison Avenue	480	30	14,400	C - Collector	O - AC/AC	80	23.55
417620	2SB	Bradford Avenue (S/B)	480" S/O Madison Avenue	N/S Chapman Avenue	2,846	30	85,380	C - Collector	A - AC	62	8.97
313120	D5	Brent Circle	Warren Street	CDS	204	32	6,528	R - Residential/Local	A - AC	62	15.67
414360	D5	Breting Way	Angelina Drive	CDS	390	32	14,326	R - Residential/Local	A - AC	70	19.96
313130	D5	Brian Street	Barbara Avenue	Warren Street	1,013	36	36,468	R - Residential/Local	A - AC	66	17.47
211060	D5	Brittany Place	Somerset Drive	CDS	150	32	6,646	R - Residential/Local	O - AC/AC	95	38.08
211070	D5	Brittany Place	Garfield Avenue	Patrician Lane	372	36	13,392	R - Residential/Local	A - AC	94	33.61
211080	D5	Brookhaven Avenue	Bastanchury Road	Yorba Linda Blvd.	2,666	36	95,976	R - Residential/Local	A - AC	72	21.21
211090	D5	Brookhaven Avenue	Bastanchury Road	Somerset Drive	920	36	33,120	R - Residential/Local	A - AC	88	31.07
211100	D5	Brookhaven Avenue	Somerset Drive	Ponce Street	546	36	19,656	R - Residential/Local	A - AC	94	33.64
211110	D5	Brookhaven Avenue	Ponce Street	Purdy Street	656	36	23,616	R - Residential/Local	A - AC	94	33.68
211120	D5	Brookhaven Avenue	Purdy Avenue	Koch Avenue	264	36	9,504	R - Residential/Local	A - AC	90	31.88
211130	D5	Brooklyn Avenue	California Street	McCormack Lane	520	36	18,720	R - Residential/Local	O - AC/AC	94	37.83
211140	D5	Brooklyn Avenue	McCormack Lane	Cartlen Drive	530	32	16,960	R - Residential/Local	A - AC	85	29.13
211150	D5	Brooklyn Circle	Brooklyn Avenue	CDS	148	32	6,582	R - Residential/Local	O - AC/AC	94	37.83
211160	D5	Brower Avenue	Brookhaven Avenue	CDS	1,450	36	54,046	R - Residential/Local	A - AC	17	0.
211170	D5	Brunemeier Street	Sarah Avenue	CDS	208	36	9,334	R - Residential/Local	O - AC/AC	94	38.07
313140	D5	Brunswick Avenue	Genoa Place	Venice Avenue	706	36	25,416	R - Residential/Local	O - AC/AC	89	46.17
615880	D5	Bryce Circle	Carlsbad Street	CDS	358	32	13,302	R - Residential/Local	A - AC	91	32.59
717030	D5	Buccaneer Drive	Anchorage Circle	Easton Street	265	26	6,890	R - Residential/Local	A - AC	62	15.67
717040	D5	Buccaneer Drive	Easton Street	Eastwind Drive	120	26	3,120	R - Residential/Local	A - AC	52	10.65
515390	D5	Buck Place	Downey Lane	Central Avenue	195	36	7,020	R - Residential/Local	A - AC	86	29.62
615890	D5A	Buena Vista Ave	E/S Rose Drive	130' W/O Westmoreland	1,021	34	34,714	C - Collector	A - AC	56	7.01
615890	D5B	Buena Vista Ave	130' W/O Westmoreland	Jefferson Street	871	60	52,260	C - Collector	A - AC	37	2.32
615890	D5C	Buena Vista Ave	Jefferson Street	East City Limits	948	60	56,880	C - Collector	A - AC	74	13.11
211180	D5	Burgess Circle	Borromeo Avenue	CDS	181	32	7,638	R - Residential/Local	O - AC/AC	96	46.11
313150	D5	Burgundy Way	Normandy Avenue	Palm Drive	385	32	12,320	R - Residential/Local	A - AC	66	17.45
211190	D5	Byrd Circle	Borromeo Avenue	CDS	204	32	8,374	R - Residential/Local	A - AC	94	33.64
615900	D5	Caliente Way	South End	North End	254	36	9,144	R - Residential/Local	A - AC	61	15.08
211200	D5	California Street	Golden Avenue	Carina Avenue	537	36	19,332	R - Residential/Local	O - AC/AC	93	37.44
211210	D5	California Street	Golden Avenue	Brooklyn Avenue	296	36	10,656	R - Residential/Local	O - AC/AC	94	37.83
313160	D5	Calle De Anza	El Cabrillo	Calle Del Coronado	182	24	4,368	R - Residential/Local	A - AC	62	15.67
313170	D5	Calle Del Coronado	Yorba Linda Blvd.	Ave De Vaca	716	24	17,184	R - Residential/Local	A - AC	62	15.67
313180	D5	Calle Pizarro	Via Cortez	Via De Leon	416	24	9,984	R - Residential/Local	A - AC	62	15.67

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414370	D5	Camarillo Street	Santa Fe Avenue	CDS	757	32	26,070	R - Residential/Local	A - AC	73	21.88
110100	D5	Cambridge Avenue	Bastanchury Road	Sherwood Avenue	1,218	32	38,976	R - Residential/Local	A - AC	78	25.01
717050	D5	Cameron Street	Crowther Avenue	CDS	301	48	16,294	R - Residential/Local	A - AC	46	8.29
Campanis	01	Campanis Ln	Tomko Way	CDS	900	32	30,646	R - Residential/Local	A - AC	92	33.07
110110	D5	Canard Avenue	Livingston Avenue	Beal Avenue	1,141	32	36,512	R - Residential/Local	A - AC	76	23.77
313190	D5	Candlewood Avenue	Limerick Drive	Hacienda Street	514	32	16,448	R - Residential/Local	A - AC	71	20.58
414380	D5	Capistrano Street	Ventura Avenue	Santa Fe Avenue	456	36	16,416	R - Residential/Local	A - AC	66	17.47
615910	D5	Caracas Drive	Salvador Drive	CDS	303	32	11,542	R - Residential/Local	O - AC/AC	92	37.17
615920	D5	Carew Drive	Garten Drive	CDS	741	32	25,558	R - Residential/Local	A - AC	85	29.42
211220	D5	Carina Avenue	California Street	Cartlen Drive	1,146	36	41,256	R - Residential/Local	A - AC	88	31.34
211230	D5	Carleton Circle	Patrician Lane	CDS	194	32	8,054	R - Residential/Local	A - AC	91	32.63
211240	D5	Carleton Circle	Somerset Drive	CDS	139	32	6,294	R - Residential/Local	A - AC	94	33.64
615930	D5	Carlsbad Street	Jefferson Street	North City Limits	1,437	36	51,732	R - Residential/Local	A - AC	92	33.05
414390	D5	Carlson Lane	Bradford Avenue	CDS	327	32	12,310	R - Residential/Local	A - AC	86	29.64
313200	D5	Carnation Drive	Magnolia Avenue	Acacia Drive	1,202	36	43,272	R - Residential/Local	A - AC	83	27.85
110120	D5	Carolina Way	Frederick Street	Hock Street	263	36	9,468	R - Residential/Local	O - AC/AC	93	37.44
110130	D5	Cartier Place	Clark Avenue	CDS	427	32	15,510	R - Residential/Local	A - AC	49	9.36
211250	D5	Cartlen Drive	Brooklyn Avenue	Bastanchury Road	1,507	32	48,224	R - Residential/Local	A - AC	82	27.13
211260	D5	Cartlen Drive	Golden Avenue	CDS	543	36	21,394	R - Residential/Local	A - AC	88	30.94
211270	D5	Cartlen Drive	South City Limits	Berkenstock Lane	1,324	36	47,664	R - Residential/Local	A - AC	86	29.61
211280	D5	Cartlen Drive	Cobb Avenue	North End	258	32	8,256	R - Residential/Local	O - AC/AC	85	32.88
615940	D5	Cascades Avenue	Mammoth Way	West City Limits	143	36	5,148	R - Residential/Local	O - AC/AC	93	44.48
Castner	01	Castner Drive	Rose Drive	Rodarte Place	534	32	17,088	R - Residential/Local	A - AC	92	33.07
211290	D5	Cayuga Avenue	Seneca Street	Golden Avenue	211	26	5,486	R - Residential/Local	O - AC/AC	93	37.44
211300	D5	Cebu Court	Carina Avenue	CDS	116	32	5,558	R - Residential/Local	A - AC	88	30.94
414400	D5	Center Street	Alta Street	Bradford Avenue	332	36	11,952	R - Residential/Local	O - AC/AC	86	33.91
414410	D5	Center Street	Bradford Avenue	Melrose Street	659	36	23,724	R - Residential/Local	A - AC	46	8.28
414420	2	Center Street	Walnut Avenue	Murray Street	275	36	9,900	R - Residential/Local	O - AC/AC	81	37.21
414420	D5	Center Street	Melrose Street	Walnut Avenue	388	36	13,968	R - Residential/Local	A - AC	42	6.2
414430	D5	Center Street	Murray Street	Placentia Avenue	1,364	36	49,104	R - Residential/Local	O - AC/AC	81	37.21
515400	D5	Central Avenue	Chapman Avenue	Alta Vista Street	1,843	50	92,150	R - Residential/Local	A - AC	50	9.94
515410	D5	Central Avenue	Chapman Avenue	San Juan Lane	209	36	7,034	R - Residential/Local	A - AC	80	26.22
615950	D5	Chang Lane	Alta Vista Street	Larsen Lane	483	36	17,388	R - Residential/Local	A - AC	70	19.97
517700	D5-01	Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	1,359	30	47,565	R - Residential/Local	A - AC	49	9.31
517700	D5-02	Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	1,325	30	46,375	R - Residential/Local	A - AC	62	15.46
517700	D5-03	Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	1,348	30	47,170	R - Residential/Local	A - AC	50	9.83
517700	D5-04	Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	1,041	33	39,873	A - Arterial	A - AC	23	0
517700	D5-05	Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	1,252	33	45,636	A - Arterial	O - AC/AC	94	29.15
517700	D5-05-1	Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	1,110	31	34,410	A - Arterial	A - AC	18	0
517700	D5-06A	Chapman Avenue (E/B)	W/S/ Central Avenue	Majorca Place	1,580	33	52,140	A - Arterial	A - AC	26	0.19
517700	D5-06B	Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	872	33	28,776	A - Arterial	A - AC	95	25.13
517700	D6-01A	Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	630	33	20,790	A - Arterial	A - AC	91	24.1
517700	D6-01B	Chapman Avenue (W/B)	Majorca Place	W/S Central Avenue	1,822	33	60,126	A - Arterial	A - AC	21	0
517700	D6-02	Chapman Avenue (W/B)	W/S Central Avenue	W/S Mission Way	1,110	33	39,510	A - Arterial	A - AC	19	0
517700	D6-02-1	Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	1,252	33	45,636	A - Arterial	O - AC/AC	94	29.15
517700	D6-03	Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	1,041	33	39,153	A - Arterial	A - AC	25	0.02

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
517700	D6-04	Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	1,348	30	47,180	R - Residential/Local	A - AC	50	9.83
517700	D6-05	Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	1,325	30	46,345	R - Residential/Local	A - AC	60	14.35
517700	D6-06	Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	1,359	30	40,770	R - Residential/Local	A - AC	44	7.33
211310	D5	Cherokee Avenue	Seminole Avenue	Golden Avenue	428	36	15,408	R - Residential/Local	A - AC	88	31.16
313210	D5	Cherry Hills Street	Morse Avenue	Pinehurst Avenue	915	36	32,940	R - Residential/Local	A - AC	86	29.62
615960	D5	Cherry Street	Van Buren Street	Lincoln Street	694	32	22,208	R - Residential/Local	A - AC	85	29.12
615970	D5	Cherry Street	Van Buren Street	CDS	599	32	21,014	R - Residential/Local	O - AC/AC	86	33.93
211320	D5	Cheyenne Place	Chippewa Avenue	CDS	445	32	16,086	R - Residential/Local	A - AC	89	31.55
211330	D5	Chicago Avenue	Cartien Avenue	California Street	1,101	36	39,636	R - Residential/Local	A - AC	80	26.1
211340	D5	Chickasaw Drive NB	Golden Avenue	Yankton Street	275	15	4,125	R - Residential/Local	O - AC/AC	93	37.44
211340	D6	Chickasaw Drive NB	Yankton Street	Valencia Avenue	1,029	32	32,928	R - Residential/Local	O - AC/AC	81	30.44
cc:211340	D5	Chickasaw Drive SB	Yankton Street	Golden Avenue	275	15	4,125	R - Residential/Local	O - AC/AC	93	37.44
211350	D5	Chippewa Avenue	Shoshoni Avenue	Cheyenne Place	470	36	16,920	R - Residential/Local	O - AC/AC	86	33.9
211350	D6	Chippewa Avenue	Cheyenne Place	Seminole Avenue	282	36	10,152	R - Residential/Local	A - AC	66	17.44
211360	D5	Choctaw Place	Cherokee Avenue	CDS	425	32	15,446	R - Residential/Local	A - AC	88	30.99
110140	D5	Christensen Drive	Bickford Street	Young Drive	530	32	16,960	R - Residential/Local	A - AC	75	22.68
211370	D5	Cimarron Avenue	Rio Grande Avenue	Kraemer Boulevard	743	36	26,748	R - Residential/Local	A - AC	25	0.01
615980	D5	Cisneros Lane	Nevin Lane	Tidland Circle	271	36	9,756	R - Residential/Local	A - AC	90	32.07
110150	D5	Clairmont Avenue	Fremont Avenue	Rosemont Street	754	36	27,144	R - Residential/Local	O - AC/AC	93	37.44
110160	D5	Clairmont Avenue	Placentia Avenue	Rosemont Street	184	36	6,624	R - Residential/Local	A - AC	92	33.03
110170	D5	Clark Avenue	Livingston Avenue	Lewis Place	505	32	16,160	R - Residential/Local	A - AC	67	18.06
211380	D5	Clemens Drive	Hemingway Avenue	Cobb Avenue	551	36	19,836	R - Residential/Local	O - AC/AC	86	33.64
313220	D5	Clover Avenue	Hibiscus Way	Azalea Avenue	221	36	7,956	R - Residential/Local	A - AC	84	28.74
211390	D5	Cobb Avenue	McCormack Lane	Spahn Lane	743	36	26,748	R - Residential/Local	A - AC	78	25.01
211400	D5	Cobb Avenue	Clemens Drive	Hamer Drive	924	36	33,264	R - Residential/Local	O - AC/AC	85	33.3
515420	D5	Colgate Drive	Colgate Way	CDS	421	36	17,002	R - Residential/Local	A - AC	57	12.78
515430	D5	Colgate Way	Vanderbuilt Drive	Colgate Drive	244	36	8,784	R - Residential/Local	A - AC	59	13.91
Collard	01	Collard Way	Voigt Way	Belfi Ln	682	32	21,824	R - Residential/Local	O - AC/AC	93	37.47
110180	D5	Collins Way	Palm Drive	Armstrong Drive	605	36	21,780	R - Residential/Local	A - AC	62	15.65
211410	D5	Colombia Circle	Cimarron Avenue	CDS	223	32	8,982	R - Residential/Local	A - AC	33	2.92
211420	D5	Comanche Drive	Navajo Avenue	CDS	457	32	16,470	R - Residential/Local	O - AC/AC	93	50.38
211430	D5	Cooper Drive	Lemke Drive	Whitman Drive	732	36	26,352	R - Residential/Local	A - AC	80	26.1
615990	D5	Corbett Drive	Hall Lane	CDS	397	32	14,550	R - Residential/Local	A - AC	67	18.09
414440	D5	Coventry Circle	Pageantry Drive	CDS	180	32	7,606	R - Residential/Local	O - AC/AC	84	32.43
211440	D5	Crowley Way	Tahoe Avenue	CDS	365	32	13,526	R - Residential/Local	A - AC	53	11.15
417780	D5-01	Crowther Avenue (E/B)	E/S Placentia Avenue	W/S Melrose Street	2,352	30	70,560	R - Residential/Local	A - AC	63	16.02
417780	D5-02	Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	2,757	30	82,710	R - Residential/Local	A - AC	66	17.77
417780	D6-01	Crowther Avenue (W/B)	East City Limits	E/S Melrose Street	2,739	30	82,170	R - Residential/Local	A - AC	63	16.02
417780	D6-02	Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	2,352	30	82,280	R - Residential/Local	A - AC	66	17.77
211450	D5	Cuyler Avenue	McCormack Lane	Spahn Lane	822	32	26,304	R - Residential/Local	A - AC	76	23.76
313230	D5	Cypress Point Drive	Palm Drive	Morse Avenue	1,056	36	38,016	R - Residential/Local	O - AC/AC	86	33.91
313240	D5	Cypress Point Drive	Morse Avenue	Pinehurst Avenue	917	36	33,012	R - Residential/Local	A - AC	86	29.62
717060	D5	Cypress Street	La Jolla Street	South CDS	568	32	20,022	R - Residential/Local	O - AC/AC	81	37.25
717070	D5	Cypress Street	La Jolla Street	North End	745	32	23,840	R - Residential/Local	A - AC	76	23.8
515440	D5	Dartmouth Drive	All America Way	Dartmouth Way	714	36	25,704	R - Residential/Local	A - AC	62	15.65
515450	D5	Dartmouth Way	Dartmouth Drive	Stanford Drive	303	36	10,908	R - Residential/Local	A - AC	64	16.24

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
515460	D5	De Jesus Drive	Central Avenue	Langer Drive N	462	32	14,784	R - Residential/Local	A - AC	62	15.65
616000	D5	De Soto Street	Omaha Avenue	CDS	460	32	16,566	R - Residential/Local	O - AC/AC	93	37.45
DelCerr	01	Del Cerro Drive	E/S Rose Drive	N/S Orangethorpe Ave	580	70	37,400	A - Arterial	A - AC	92	33.83
616010	D5	Del Mar Drive	Caliente Way	End	106	32	3,392	O - Other	A - AC	67	18.33
110190	D5	Demmer Drive	Bradford Avenue	Demmer Place	584	32	18,688	R - Residential/Local	A - AC	48	8.82
110200	D5	Demmer Place	Demmer Drive	La Salle Circle	330	32	10,560	R - Residential/Local	A - AC	43	6.7
616020	D5	Depot Street	Cherry Street	Orangethorpe Ave	482	32	15,424	R - Residential/Local	A - AC	81	26.81
414450	D5	Diamond Road	Madison Avenue	Jade Avenue	335	36	12,060	R - Residential/Local	A - AC	91	32.68
414460	D5	Diamond Road	Jade Avenue	Ruby Drive	323	36	11,628	R - Residential/Local	O - AC/AC	92	37.17
414470	D5	Diamond Road	Orange Grove	Ruby Drive	504	36	18,144	R - Residential/Local	O - AC/AC	92	37.17
414480	D5	Diamond Road	Primrose Avenue	Orange Grove	661	36	23,796	R - Residential/Local	O - AC/AC	92	37.17
414490	D5	Diane Avenue	Madison Avenue	North End	644	32	20,608	R - Residential/Local	A - AC	91	32.54
616030	D5	Dixon Place	West CDS	East CDS	694	36	28,676	R - Residential/Local	A - AC	60	14.5
414500	D5	Dover Way	Newcastle Avenue	CDS	425	32	15,446	R - Residential/Local	A - AC	62	15.67
414510	D5	Doverfield Drive	Manchester Avenue	Sheffield Street	452	36	16,272	R - Residential/Local	O - AC/AC	86	33.93
414520	D5	Doverfield Drive	Sheffield Street	Bradford Avenue	654	36	23,544	R - Residential/Local	O - AC/AC	86	33.93
515470	D5	Downey Lane	South CDS	North CDS	2,070	32	69,932	R - Residential/Local	A - AC	78	25.02
110210	D5	Drake Drive	Demmer Drive	CDS	370	32	13,686	R - Residential/Local	A - AC	49	9.37
616040	D5	Dressel Drive	Garcia Place	Howard Place	274	36	9,864	R - Residential/Local	A - AC	62	15.67
616050	D5	Dressel Drive	Buena Vista Street	Munoz Place	189	36	6,804	R - Residential/Local	A - AC	86	29.64
717080	D5	Driftwood Circle	Moisi Lane	South End	117	24	2,808	R - Residential/Local	A - AC	31	2.08
717090	D5	Dunn Way	Orangethorpe Ave	CDS	347	46	17,962	R - Residential/Local	A - AC	6	0
313260	D5	Eagle Drive	Wingfoot Street	CDS	436	32	15,798	R - Residential/Local	A - AC	86	29.62
211460	D5	Earnshaw Drive	Mathewson Street	Medwick Lane	584	32	18,688	R - Residential/Local	O - AC/AC	94	37.83
717100	D5	Easton Street	Wallgreen Street	Buccaneer Drive	359	32	11,488	R - Residential/Local	O - AC/AC	81	37.1
717110	D5	Easton Street	Buccaneer Drive	Moisi Lane	224	32	7,168	R - Residential/Local	A - AC	62	15.67
717120	D5	Eastwind Drive	Buccaneer Drive	Moisi Lane	263	26	6,838	R - Residential/Local	A - AC	35	3.39
414530	D5	Edison Street	Center Street	South End	137	36	4,932	R - Residential/Local	O - AC/AC	81	37.25
211470	D5	Edwardson Circle	Sarah Avenue	CDS	147	32	6,550	R - Residential/Local	O - AC/AC	94	38.07
313270	D5	El Cabrillo	Ave Alvarado	Calle De Anza	519	24	12,456	R - Residential/Local	A - AC	66	17.47
313280	D5	El Dorado Street	Candlewood Ave	Morse Avenue	642	32	20,544	R - Residential/Local	A - AC	71	20.58
414540	D5	Emerald Way	Diamond Road	CDS	183	32	7,702	R - Residential/Local	A - AC	91	32.54
414550	D5	Emerald Way	Diamond Road	South CDS	462	32	16,630	R - Residential/Local	A - AC	91	32.54
414560	D5	Encinitas Way	Camariillo Street	East CDS	102	36	5,518	R - Residential/Local	A - AC	60	14.5
414570	D5	Encinitas Way	Camariillo Street	North CDS	417	32	15,190	R - Residential/Local	A - AC	52	10.64
211480	D5	Erie Street	Natchez Street	West End	131	24	3,144	R - Residential/Local	A - AC	87	30.51
414580	D5	Essex Circle	Sheffield Street	CDS	208	32	8,502	R - Residential/Local	A - AC	86	29.64
Estelle	01	Estelle Lane	Fee Ana Street	CDS	644	32	22,454	R - Residential/Local	A - AC	76	23.8
616060	D5	Evans Lane	CDS	East End	934	36	35,470	R - Residential/Local	A - AC	76	23.79
313290	D5	Eve Circle	Hollyhock Lane	CDS	513	32	18,262	R - Residential/Local	A - AC	62	15.65
414590	D5	Evelyn Place	Crowther Avenue	North End	244	36	8,784	R - Residential/Local	A - AC	0	0
616070	D5	Everglade Circle	Yosemite Drive	CDS	251	36	10,882	R - Residential/Local	O - AC/AC	95	52.21
616080	D5	Everglade Circle	Yosemite Drive	Mammoth Way	267	36	11,458	R - Residential/Local	O - AC/AC	95	52.21
313310	D5	Fairway Lane	Wingfoot Street	Kraemer Boulevard	677	36	24,372	R - Residential/Local	A - AC	85	29.1
211490	D5	Faulkner Drive	Hemingway Avenue	Bastanchury Road	362	36	13,032	R - Residential/Local	O - AC/AC	86	33.9
211500	D5	Feather Avenue	Savannah Avenue	CDS	349	32	13,014	R - Residential/Local	A - AC	24	0

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
616090	D5	Fee Ana Street	Nancita Street	Miraloma Avenue	1,499.	48.	71,952	R - Residential/Local	A - AC	38	4.77
515480	D5	Finnel Way	Sue Drive	Rashford Drive	1,250.	36.	45,000.	R - Residential/Local	A - AC	65	16.85
110220	D5	Fisher Circle	Louise Drive	CDS	430.	32.	15,606.	R - Residential/Local	A - AC	55	11.69
110230	D5	Fleming Avenue	Ipsen Way	Frederick Street	531.	36.	19,116.	R - Residential/Local	O - AC/AC	93	37.47
110240	D5	Fleming Avenue	Ipsen Way	CDS	384.	36.	15,670.	R - Residential/Local	O - AC/AC	93	37.44
515490	D5	Fordham Drive	All America Way	CDS	628.	36.	24,454.	R - Residential/Local	A - AC	50	9.94
110250	D5	Frederick Street	Fleming Avenue	CDS	1,019.	36.	38,530.	R - Residential/Local	O - AC/AC	93	37.44
110260	D5	Fremont Avenue	Marymont Avenue	CDS	499.	32.	17,814.	R - Residential/Local	O - AC/AC	93	37.44
313320	D5	Fuchsia Circle	Bluebell Avenue	CDS	549.	32.	19,414.	R - Residential/Local	O - AC/AC	86	33.65
313330	D5	Galway Street	Palm Drive	Brunswick Avenue	392.	36.	14,112.	R - Residential/Local	O - AC/AC	89	46.17
616100	D5	Garcia Place	West CDS	East CDS	697.	36.	28,784.	R - Residential/Local	A - AC	60	14.5
313340	D5	Gardenia Avenue	Magnolia Avenue	Jasmine Circle	1,076.	36.	38,736.	R - Residential/Local	A - AC	85	29.1
211510	D5	Garfield Avenue	Belford Avenue	CDS	917.	36.	34,858.	R - Residential/Local	A - AC	94	33.64
616110	D5	Garten Drive	Jefferson Street	Blankenship Circle	771.	32.	24,672.	R - Residential/Local	A - AC	77	24.42
211520	D5	Geeting Place	Brower Avenue	CDS	461.	32.	16,598.	R - Residential/Local	A - AC	30	1.63
211530	D5	Gehrig Avenue	Spahn Lane	McCormack Lane	722.	32.	23,104.	R - Residential/Local	A - AC	78	25.01
313350	D5	Genoa Place	Brunswick Avenue	CDS	234.	32.	9,334.	R - Residential/Local	O - AC/AC	89	46.17
Georgetown	01	Georgetown Ln	E/S All American Way	Harvard Ct	188.	32.	6,016.	R - Residential/Local	A - AC	86	29.62
616120	D5	Gerhold Lane	North End	Evans Lane	405.	36.	14,580.	R - Residential/Local	A - AC	83	28.34
211540	D5	Gila Way	Shenandoah Street	CDS	398.	32.	14,582.	R - Residential/Local	A - AC	16	0.
211550	D5	Gillilan Street	Somerset Drive	CDS	453.	32.	16,342.	R - Residential/Local	A - AC	89	31.55
211560	D5	Gillilan Street	Somerset Drive	Swanson Avenue	427.	36.	15,372.	R - Residential/Local	A - AC	94	33.64
110270	D5	Gilman Circle	Bastanchury Road	CDS	654.	36.	25,390.	R - Residential/Local	O - AC/AC	93	37.44
616130	D5	Glacier Drive	Yellowstone Ave	Olympic Avenue	276.	32.	8,832.	R - Residential/Local	O - AC/AC	93	37.45
110280	D5	Glenn Circle	Palm Drive	CDS	157.	32.	6,870.	R - Residential/Local	A - AC	14	0.
414600	D5	Goetz Place	Crowther Avenue	North End	238.	36.	8,568.	R - Residential/Local	A - AC	35	3.38
211570	D5-01	Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	2,644.	30.	79,320.	C - Collector	O - AC/AC	97	30.04
211570	D5-02	Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	1,453.	30.	43,590.	C - Collector	O - AC/AC	97	30.04
211570	D5-03	Golden Avenue (E/B)	E/S Cartlen Avenue	Golden Bridge	1,352.	30.	40,560.	C - Collector	O - AC/AC	97	30.04
211570	D6-01	Golden Avenue (W/B)	Golden Bridge	E/S Cartlen Avenue	1,352.	30.	40,560.	C - Collector	O - AC/AC	97	30.04
211570	D6-02	Golden Avenue (W/B)	E/S Cartlen Avenue	E/S Valencia Avenue	1,453.	30.	43,590.	C - Collector	O - AC/AC	97	30.04
211570	D6-03	Golden Avenue (W/B)	E/S Valencia Avenue	E/S Kraemer Boulevard	2,644.	30.	79,320.	C - Collector	O - AC/AC	97	30.04
211630	D5	Golden Way	Koch Avenue	Golden Avenue	171.	36.	5,526.	R - Residential/Local	A - AC	94	33.66
313360	D5	Goldenrod Street	Carnation Drive	Iris Avenue	548.	36.	19,728.	R - Residential/Local	A - AC	71	20.58
313370	D5	Goldenrod Street	Iris Avenue	CDS	498.	36.	19,774.	R - Residential/Local	A - AC	81	26.8
515500	D5	Gomez Circle	CDS	Downey Lane	372.	32.	13,750.	R - Residential/Local	A - AC	78	25.02
717130	D5	Gonzales Street	La Jolla Street	North End	621.	32.	19,872.	R - Residential/Local	O - AC/AC	81	37.25
515510	D5	Gordon Way	Downey Lane	Central Avenue	206.	36.	7,416.	R - Residential/Local	A - AC	78	25.02
616140	D5	Granger Drive	Munoz Place	Garcia Place	543.	36.	19,548.	R - Residential/Local	A - AC	52	10.64
616150	D5	Granger Drive	Howard Place	Hill Street	283.	36.	10,188.	R - Residential/Local	A - AC	62	15.67
313380	D5	Hacienda Street	Candlewood Ave	Morse Avenue	618.	32.	19,776.	R - Residential/Local	A - AC	84	28.74
211640	D5	Haiber Circle	Haiber Way	CDS	135.	32.	6,166.	R - Residential/Local	A - AC	94	33.68
211650	D5	Haiber Way	Shelley Street	Valencia Avenue	526.	36.	18,936.	R - Residential/Local	A - AC	94	33.68
616160	D5	Hall Lane	Corbett Drive	Lawson Lane	438.	32.	14,016.	R - Residential/Local	A - AC	66	17.47
211660	D5	Hamer Drive	CDS	Berkenstock Lane	721.	32.	24,918.	R - Residential/Local	A - AC	86	29.61
211670	D5	Hamer Drive	Berkenstock Lane	South City Limits	1,321.	36.	47,556.	R - Residential/Local	A - AC	86	29.61

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211680	D5	Hamer Drive	Mathewson Avenue	Brooklyn Avenue	1,301.	32	41,632	R - Residential/Local	A - AC	89	31.71
414610	D5	Hannah Way	Angelina Drive	CDS	352	32	13,110	R - Residential/Local	A - AC	65	16.86
414620	D5	Harmony Lane	Placentia Avenue	Stardust Drive	551	32	17,632	R - Residential/Local	O - AC/AC	92	37.17
211690	D5	Harte Way	Cobb Avenue	Bastanchury Road	259.	36	9,324	R - Residential/Local	O - AC/AC	86	33.64
Harvard	01	Harvard Ct	Georgetown Ln	CDS	227	32	9,110	R - Residential/Local	A - AC	86	29.62
211700	D5	Havasu Drive	Yorba Linda Blvd.	Tahoe Avenue	185.	40	7,400	R - Residential/Local	A - AC	62	15.65
211710	D5	Havasu Place	Tahoe Avenue	CDS	454	32	16,374	R - Residential/Local	A - AC	52	10.62
211720	D5	Hawthorne Street	Tennyson Avenue	Trumpet Avenue	388.	32	12,416	R - Residential/Local	O - AC/AC	69	23.18
313390	D5	Heather Avenue	Kilt Avenue	CDS	621.	36	24,202	R - Residential/Local	O - AC/AC	86	33.93
211730	D5	Heloise Way	Royal Stewart	CDS	510	32	18,166	R - Residential/Local	A - AC	83	28.14
211740	D5	Hemingway Avenue	Kilmer Drive	CDS	1,063.	36	40,114	R - Residential/Local	O - AC/AC	85	33.3
110290	D5	Heritage Avenue	Livingston Avenue	Islandia Drive	617.	32	21,590	R - Residential/Local	A - AC	78	25.02
313410	D5	Hibiscus Way	Gardenia Avenue	Clover Avenue	1,048.	36	37,728	R - Residential/Local	A - AC	86	29.62
616170	D5	Highland Avenue	Orangethorpe Ave	Orchard Drive	1,039.	36	37,404	R - Residential/Local	A - AC	45	7.76
616180	D5	Highland Avenue	Orchard Drive	Mariposa Avenue	928	36	33,408	R - Residential/Local	A - AC	76	23.8
313420	D5	Highlander Avenue	Valencia Avenue	CDS	812.	36	31,078	R - Residential/Local	O - AC/AC	86	33.93
616190	D5	Hill Street	Jefferson Street	East End	744.	36	26,784	R - Residential/Local	A - AC	76	23.79
313430	D5	Hillcrest Avenue	Cherry Hills	Cypress Point	1,047.	32	33,504	R - Residential/Local	A - AC	86	29.62
110300	D5	Hock Street	Carolina Way	Bastanchury Road	955	36	34,380	R - Residential/Local	O - AC/AC	93	37.44
313440	D5	Hollyhock Avenue	Windflower Lane	S/O Lavender Lane	440.	36	15,840	R - Residential/Local	O - AC/AC	86	33.91
313440	D6	Hollyhock Avenue	S/O Laveneder Lane	Alta Vista Street	406.	36	14,616	R - Residential/Local	O - AC/AC	63	18.34
211750	D5	Holmes Avenue	Anderson Street	Valencia Avenue	436	36	15,696	R - Residential/Local	O - AC/AC	79	34.34
616200	D5	Horseshoe Circle	Horseshoe Drive	CDS	144.	32	6,454	R - Residential/Local	A - AC	61	15.08
616210	D5	Horseshoe Drive	Mariposa Avenue	Los Alamitos	615.	32	19,680	R - Residential/Local	A - AC	58	13.36
616220	D5	Howard Place	West CDS	East CDS	665.	36	27,632	R - Residential/Local	A - AC	60	14.5
211760	D5	Hudson Avenue	Roanoke Street	CDS	923.	36	35,074	R - Residential/Local	A - AC	32	2.48
211770	D5	Hudson Drive	Kraemer Boulevard	Roanoke Street	178.	36	5,883	R - Residential/Local	A - AC	50	9.94
211780	D5	Huggins Avenue	McCormack Lane	Spahn Lane	923.	32	29,536	R - Residential/Local	A - AC	76	23.76
717140	D5	Hundley Way	Orangethorpe Ave	CDS	507.	40	22,126	R - Residential/Local	A - AC	0	0.
211790	D5	Hunt Drive	Kiolstad Drive	CDS	336.	36	13,942	R - Residential/Local	A - AC	90	31.88
Imperial	01	Imperial Highway	West City Limits	East City Limits	1,900.	100.	190,000	A - Arterial	O - AC/AC	92	28.7
414630	D5	Industrial Way	Crowthor Avenue	Placentia Avenue	629.	36	22,644	R - Residential/Local	A - AC	86	29.64
717150	D5	Iowa Place	Kansas Avenue	Missouri Avenue	316.	32	10,112	R - Residential/Local	A - AC	62	15.67
717160	D5	Iowa Place	Missouri Avenue	Orangethorpe Ave	227.	32	7,264	R - Residential/Local	A - AC	47	8.3
110310	D5	Ipsen Way	Clairmont Avenue	Rospaw Way	934.	36	33,624	R - Residential/Local	O - AC/AC	93	37.44
211800	D5	Irene Way	Royal Stewart	CDS	157.	32	6,870	R - Residential/Local	A - AC	86	30.07
313450	D5	Iris Avenue	Goldenrod Street	Hibiscus Way	260.	36	9,360	R - Residential/Local	A - AC	85	29.1
211810	D5	Iroquois Avenue	Chickasaw Drive	CDS	231.	32	9,238	R - Residential/Local	A - AC	78	24.59
110320	D5	Islandia Drive	Heritage Avenue	Larkspur Drive	256.	32	8,192	R - Residential/Local	A - AC	78	25.02
616230	D5	Iwanaga Place	South End	Ray Drive	181.	36	6,516	R - Residential/Local	A - AC	84	28.76
414640	D5	Jade Avenue	Aquamarine Street	Diamond Road	514.	36	18,504	R - Residential/Local	A - AC	91	32.78
414650	D5	Jade Circle	Jade Avenue	CDS	273.	32	10,582	R - Residential/Local	A - AC	91	32.54
110330	D5	Jamaica Circle	Kingston Road	CDS	225.	32	7,200	R - Residential/Local	A - AC	10	0.
313460	D5	Jasmine Circle	Alta Vista Avenue	CDS	402.	32	14,710	R - Residential/Local	A - AC	86	29.62
616240	D5	Jefferson Street	S/O Vina Del Mar	North City Limits	1,024.	36	36,864	R - Residential/Local	O - AC/AC	93	37.45
616250	D5	Jefferson Street	South End	Orangethorpe Ave	1,456.	60.	87,360	R - Residential/Local	A - AC	7	0.

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
616260	D5	Jefferson Street	N/S Orangethorpe Ave	S/S Alta Vista	2,148	60	150,360	C - Collector	A - AC	70	11.77
616270	D5	Jefferson Street	Alta Vista	Garten Drive	1,177	50	58,850	R - Residential/Local	A - AC	84	28.76
211820	D5	Jeffrey Circle	Somerset Drive	CDS	149	32	6,614	R - Residential/Local	O - AC/AC	95	38.08
211830	D5	Jeffrey Circle	Patrician Lane	CDS	197	32	8,150	R - Residential/Local	A - AC	94	33.64
110340	D5	Joan Way	Cambridge Avenue	CDS	526	32	18,678	R - Residential/Local	A - AC	75	23.13
211840	D5	Jones Place	Brower Avenue	CDS	443	32	16,022	R - Residential/Local	A - AC	56	12.23
616280	D5	Josie Circle	Boisseranc Lane	CDS	406	32	14,838	R - Residential/Local	A - AC	65	16.87
110350	D5	Juanita Way	Frederick Street	Tuffree Boulevard	273	36	9,828	R - Residential/Local	O - AC/AC	93	37.44
110360	D5	Juanita Way	Tuffree Boulevard	CDS	604	32	21,174	R - Residential/Local	A - AC	84	28.64
717170	D5	Kansas Avenue	Ohio Avenue	Iowa Place	906	32	28,992	R - Residential/Local	A - AC	57	12.81
211850	D5	Kathryn Way	Lemke Drive	CDS	454	32	16,374	R - Residential/Local	A - AC	78	24.59
211860	D5	Kelleher Place	Brower Avenue	CDS	446	32	16,118	R - Residential/Local	A - AC	17	0
313490	D5	Kenoak Drive	Roxborough Dr	Tartan Circle	1,178	32	37,696	R - Residential/Local	O - AC/AC	86	33.93
414660	D5	Kevin Way	Twilight Lane	CDS	323	32	12,182	R - Residential/Local	A - AC	91	32.68
110370	D5	Key Drive	Whitten Way	Bastanchury Road	543	36	19,548	R - Residential/Local	O - AC/AC	93	37.44
211870	D5	Kimber Drive	Alcott Avenue	CDS	828	36	31,654	R - Residential/Local	O - AC/AC	85	33.3
313500	D5	Kilt Avenue	Yorba Linda Blvd	Heather Avenue	190	36	6,840	R - Residential/Local	O - AC/AC	86	33.93
717180	D5	Kimberly Avenue	Placentia Avenue	CDS	620	40	26,646	R - Residential/Local	A - AC	59	13.93
110380	D5	Kingston Road	Louise Avenue	Livingston Avenue	585	36	21,060	R - Residential/Local	A - AC	78	25.01
110390	D5	Kingston Road	Livingston Avenue	Laurelwood Avenue	880	36	33,526	R - Residential/Local	A - AC	78	25.01
313510	D5	Kingswood Drive	Richmond Drive	West End	444	32	14,208	R - Residential/Local	A - AC	67	18.09
211880	D5	Kiolstad Drive	Purdy Avenue	Purdy Avenue	1,149	36	41,364	R - Residential/Local	A - AC	90	32.18
211890	D5	Koch Avenue	Brookhaven Avenue	Belford Avenue	1,161	36	41,796	R - Residential/Local	A - AC	92	33.03
317840	D5-01	Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	983	36	40,188	A - Arterial	A - AC	85	21.45
317840	D5-02	Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	2,010	36	81,360	A - Arterial	A - AC	45	5.61
317840	D5-03	Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	1,429	36	53,844	A - Arterial	A - AC	41	4.38
317840	D5-04A	Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	682	36	24,552	A - Arterial	A - AC	41	4.24
317840	D5-04B	Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	1,180	36	42,480	A - Arterial	A - AC	83	20.69
317840	D5-05	Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	1,001	30	38,430	A - Arterial	A - AC	63	12.04
317840	D5-06	Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	3,176	32	114,832	A - Arterial	A - AC	57	9.72
317840	D5-07	Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	2,654	32	96,328	A - Arterial	O - AC/AC	97	29.37
317840	D5-08	Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	870	32	30,240	A - Arterial	O - AC/AC	94	29.15
317840	D6-01	Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	870	32	30,840	A - Arterial	O - AC/AC	94	29.15
317840	D6-02	Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	2,654	32	98,128	A - Arterial	O - AC/AC	97	29.37

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317840	D6-03	Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	3,176	32	114,232	A - Arterial	A - AC	54	8.63
317840	D6-04	Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	1,001	30	33,630	A - Arterial	A - AC	63	12.04
317840	D6-05	Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	1,862	36	71,832	A - Arterial	A - AC	55	8.99
317840	D6-06	Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	1,429	36	53,844	A - Arterial	A - AC	29	1.03
317840	D6-07	Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	2,010	36	82,560	A - Arterial	A - AC	45	5.61
317840	D6-08	Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	983	36	40,788	A - Arterial	A - AC	78	18.18
717190	D5	La Jolla Street	Placentia Avenue	Ave De Pio Pico	1,922	36	69,192	R - Residential/Local	A - AC	54	11.18
717200	2	La Jolla Street	Tafolla Street	Melrose Street	140	36	5,040	R - Residential/Local	O - AC/AC	81	37.25
717200	D5	La Jolla Street	Ave De Pio Pico	Tafolla Street	1,382	36	49,752	R - Residential/Local	A - AC	74	22.52
717210	D5	La Jolla Street	Melrose Street	East City Limit	1,315	42	55,230	R - Residential/Local	A - AC	54	11.18
616290	D5	La Paloma Avenue	Maria Avenue	Van Buren Street	920	32	29,440	R - Residential/Local	A - AC	52	10.65
617980	D5	Lakeview Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	830	40	33,200	R - Residential/Local	A - AC	89	31.75
617980	D6	Lakeview Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	830	40	33,200	R - Residential/Local	A - AC	89	31.75
515530	D5	Langer Drive E	Langer Drive N	Central Avenue	457	32	14,624	R - Residential/Local	A - AC	62	15.65
515520	D5	Langer Drive N	De Jesus Drive	Langer Drive E	533	32	17,056	R - Residential/Local	A - AC	69	19.32
110400	D5	Larkspur Drive	Islandia Drive	Livingston Avenue	597	32	20,950	R - Residential/Local	A - AC	78	25.02
211900	D5	Larry Lane	Cypress Point Drive	Normandy Avenue	382	36	13,752	R - Residential/Local	A - AC	62	15.65
616300	D5	Larsen Lane	Iwanaga Place	West End	544	36	19,584	R - Residential/Local	A - AC	77	24.42
616310	D5	Las Brisas Place	Mira Loma Avenue	CDS	310	42	15,020	R - Residential/Local	A - AC	55	11.71
110410	D5	LaSalle Circle	South End	Louise Drive	303	36	10,908	R - Residential/Local	A - AC	78	25.02
211910	D5	Lassen Circle	McKinley Drive	CDS	422	32	15,350	R - Residential/Local	A - AC	77	24.17
616320	D5	Lasterbrook Street	Vina Del Mar Avenue	CDS	811	32	27,798	R - Residential/Local	O - AC/AC	92	37.33
110420	D5	Laurelwood Avenue	Kingston Road	Tuffree Boulevard	1,124	36	40,464	R - Residential/Local	A - AC	78	25.01
Lavender	001	Lavender Lane	Madison Avenue	Hollyhock Lane	1,096	36	39,456	R - Residential/Local	O - AC/AC	86	33.91
414670	D5	Lawanda Place	Madison Avenue	North CDS	605	32	21,206	R - Residential/Local	A - AC	91	32.54
211920	D5	Lawn Avenue	Valencia Avenue	Seville Street	527	32	16,864	R - Residential/Local	A - AC	78	25.01
717220	D5	Lawrence Street	La Jolla Street	North End	659	32	21,088	R - Residential/Local	O - AC/AC	79	33.62
616330	D5	Lawson Lane	Hall Lane	Carew Drive	242	32	7,744	R - Residential/Local	A - AC	70	19.97
110430	D5	Lee Place	Virginia Place	CDS	454	32	16,374	R - Residential/Local	A - AC	75	23.13
211930	D5	Lemke Drive	Valencia Avenue	230" E/o Mary	635	36	22,860	R - Residential/Local	A - AC	83	28.14
211940	D5	Lemke Drive	230" E/o Mary	Cooper Drive	301	36	10,836	R - Residential/Local	A - AC	82	27.64
110440	D5	Lewis Place	Placentia Avenue	CDS	588	32	20,662	R - Residential/Local	A - AC	50	9.93
313530	D5	Lilac Drive	Gardenia Avenue	CDS	432	30	14,806	R - Residential/Local	A - AC	86	29.62
313540	D5	Limerick Drive	Pinehurst Avenue	Morse Avenue	920	36	33,120	R - Residential/Local	A - AC	83	28.32
313550	D5	Limerick Drive	Morse Avenue	Lucerne Avenue	893	36	32,148	R - Residential/Local	A - AC	85	29.1
616340	D5	Lincoln Street	Cherry Street	Orangethorpe Ave	516	32	16,512	R - Residential/Local	A - AC	85	29.42
313560	D5	Linda Vista Street	Rose Drive	Yorba Linda Blvd.	1,357	36	48,852	R - Residential/Local	A - AC	85	29.42
211950	D5	Little Big Horn Avenue	Hudson Avenue	Brookhaven Avenue	574	36	20,664	R - Residential/Local	A - AC	17	0
110450	D5	Livingston Avenue	Kraemer Boulevard	Tuffree Boulevard	1,322	36	47,592	R - Residential/Local	A - AC	29	1.21
110460	D5	Livingston Avenue	Tuffree Boulevard	Clark Avenue	1,188	36	42,768	R - Residential/Local	A - AC	36	3.81

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414680	D5	London Circle	Madison Avenue	CDS	320.	32	12,086	R - Residential/Local	A - AC	69	19.33
211960	D5	Longfellow Circle	Longfellow Drive	CDS	155.	32	6,806	R - Residential/Local	A - AC	78	24.59
211970	D5	Longfellow Drive	Whitman Drive	CDS	1,133.	36	42,634	R - Residential/Local	A - AC	84	28.64
211980	D5	Longfellow Way	Longfellow Drive	Bastanchury Road	169.	36	5,364	R - Residential/Local	A - AC	88	31.34
110470	D5	Loreto Place	Borromeo Avenue	CDS	526.	32	18,678	R - Residential/Local	A - AC	90	32.04
110480	D5	Lori Way	Cambridge Avenue	CDS	528.	32	18,742	R - Residential/Local	A - AC	77	24.39
616350	D5	Los Alamitos Circle	Los Alamitos Drive	CDS	280.	32	10,806	R - Residential/Local	A - AC	65	16.87
616360	D5	Los Alamitos Drive	East End	Saddle Drive	600.	32	19,200	R - Residential/Local	A - AC	61	15.08
110490	D5	Louise Drive	Kingston Road	Sierra Bonita	834.	36	30,024	R - Residential/Local	A - AC	78	25.02
Loyd	01	Loyd Way	Oberle Place	CDS	523.	32	18,582	R - Residential/Local	A - AC	92	33.07
515540	D5	Loyola Drive	Loyola Way	CDS	584.	36	22,870	R - Residential/Local	A - AC	52	11.11
515550	D5	Loyola Way	Fordham Drive	Loyola Drive	249.	36	8,964	R - Residential/Local	A - AC	50	9.94
313570	2	Lucerne Avenue	Valencia Avenue	Orleans Drive	312.	36	11,232	R - Residential/Local	A - AC	85	29.4
313570	D5	Lucerne Avenue	Limerick Drive	Valencia Avenue	210.	36	7,560	R - Residential/Local	A - AC	86	29.62
313580	D5	Lute Avenue	Roxborough Drive	McKenzie Drive	327.	32	10,464	R - Residential/Local	O - AC/AC	86	33.93
313590	D5	Lute Avenue	Brian Street	City Limit	130.	32	4,160	R - Residential/Local	A - AC	62	15.67
515560	D5	Lyons Way E	Langer Drive N	Lyons Way N	329.	32	10,528	R - Residential/Local	A - AC	62	15.65
515570	D5	Lyons Way N	Lyons Way E	Alta Vista Street	487.	32	15,584	R - Residential/Local	A - AC	60	14.48
211990	D5	Mac Innes Place	Bastanchury Road	Brower Avenue	538.	36	19,368	R - Residential/Local	A - AC	16	0.
318030	D5	Madison Avenue	E/S Kraemer Blvd	W/S Windflower Lane	573.	40	22,920	R - Residential/Local	A - AC	86	29.62
318030	D5-01	Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	1,171.	33	38,643	C - Collector	A - AC	90	20.51
318030	D5-02	Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	823.	30	24,690	C - Collector	A - AC	83	16.92
318030	D5-03	Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	1,342.	24	32,208	C - Collector	A - AC	33	1.52
318030	D6-01	Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	1,342.	26	34,892	C - Collector	A - AC	15	0.
318030	D6-02	Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	823.	30	24,690	C - Collector	A - AC	64	9.63
318030	D6-03	Madison Avenue (W/B)	E/S Lawanda Place	West City Limits	1,171.	24	28,104	C - Collector	A - AC	19	0.
313600	D5	Magnolia Avenue	Pinehurst Avenue	Carnation Drive	367.	36	13,212	R - Residential/Local	A - AC	86	29.62
313610	D5	Magnolia Avenue	Carnation Drive	Alta Vista Street	1,190.	36	42,840	R - Residential/Local	A - AC	86	29.62
414690	D5	Main Street	Center Street	North End	541.	36	19,476	R - Residential/Local	O - AC/AC	62	16.46
414700	D5	Main Street	Center Street	Santa Fe Avenue	592.	36	21,312	R - Residential/Local	O - AC/AC	76	30.39
414710	D5	Main Street	Santa Fe Avenue	Alley, South	220.	48	10,560	R - Residential/Local	A - AC	46	8.29
414720	D5	Main Street	Chapman Avenue	North End	204.	32	6,528	R - Residential/Local	A - AC	85	29.42
616370	D5	Mammoth Circle	Mammoth Way	CDS	176.	36	8,182	R - Residential/Local	O - AC/AC	85	32.68
616380	D5	Mammoth Way	Mammoth Circle	Cascades Avenue	697.	36	25,092	R - Residential/Local	O - AC/AC	95	52.21
414730	D5	Manchester Avenue	Sheffield Street	Doverfield Drive	396.	26	10,296	R - Residential/Local	O - AC/AC	86	33.93
414740	D5	Manchester Avenue	Sheffield Street	Pembroke Lane	149.	24	3,576	R - Residential/Local	A - AC	62	15.67
616390	D5	Maria Avenue	Vincente Avenue	Sierra Vista Avenue	488.	32	15,616	R - Residential/Local	A - AC	62	15.67
212000	D5	Mary Way	Royal Stewart	Lemke Drive	392.	36	14,112	R - Residential/Local	A - AC	81	26.62
110500	D5	Marymont Avenue	Rosemont Street	Fremont Avenue	697.	36	25,092	R - Residential/Local	O - AC/AC	93	37.44
212010	D5	Mathewson Avenue	McCormack Lane	Cartlen Drive	523.	36	18,828	R - Residential/Local	A - AC	89	31.71
212020	D5	Mathewson Avenue	Cartlen Drive	Royal Stewart	621.	36	22,356	R - Residential/Local	A - AC	91	32.77
212030	D5	Mathewson Avenue	Traynor Avenue	Bastanchury Road	590.	36	21,240	R - Residential/Local	O - AC/AC	94	37.83
212040	D5	McCormack Lane	Bastanchury Road	Golden Avenue	1,636.	36	58,896	R - Residential/Local	A - AC	62	15.64
212050	D5	McCormack Lane	Bastanchury Road	Cobb Avenue	378.	36	13,608	R - Residential/Local	A - AC	74	22.49
212060	D5	McCormack Lane	Cobb Avenue	Berkenstock Lane	616.	36	22,176	R - Residential/Local	A - AC	80	26.21
212070	D5	McCormack Lane	Berkenstock Lane	South City Limits	1,333.	36	47,988	R - Residential/Local	A - AC	74	22.49

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212080	D5	McCormack Lane	Yorba Linda Blvd.	Entyre Street	336.	36.	12,096	R - Residential/Local	A - AC	24	0.
313620	D5	McKenzie Drive	Lute Avenue	CDS	187.	32.	7,830	R - Residential/Local	O - AC/AC	91	50.68
212090	D5	McKinley Drive	Golden Avenue	Blue Ridge Drive	1,197.	36.	47,161.	R - Residential/Local	A - AC	73	21.9
212100	D5	Medwick Lane	Earnshaw Drive	Traynor Avenue	227.	32.	7,264.	R - Residential/Local	O - AC/AC	94	37.83
414750	D5	Melody Lane	Chapman Avenue	Sunrise Street	264.	36.	9,504.	R - Residential/Local	O - AC/AC	92	37.17
414760	D5	Melody Lane	Sunrise Street	Twilight Street	339.	36.	12,204.	R - Residential/Local	O - AC/AC	92	37.17
414770	D5	Melody Lane	Twilight Street	Walnut Street	516.	36.	18,576.	R - Residential/Local	O - AC/AC	95	56.58
718070	D5	Melrose St (N/B)	South City Limits	La Jolla Street	653.	30.	19,590.	R - Residential/Local	A - AC	0	0.
718080	D5	Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	1,345.	30.	40,350.	R - Residential/Local	A - AC	45	7.76
718080	D6	Melrose St (N/B)	Orangethorpe Ave	La Jolla Street	1,356.	30.	40,680.	R - Residential/Local	A - AC	16	0.
718090	D5	Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	2,053.	30.	61,590.	R - Residential/Local	A - AC	48	8.84
718070	D6	Melrose St (S/B)	La Jolla Street	South City Limits	677.	30.	20,310.	R - Residential/Local	A - AC	0	0.
718090	D6	Melrose St (S/B)	Crowther Avenue	Orangethorpe Ave	2,043.	30.	61,290.	R - Residential/Local	A - AC	23	0.
418100	D5	Melrose Street	Crowther Avenue	Santa Fe Avenue	690.	60.	41,400.	R - Residential/Local	A - AC	86	29.64
418110	D5	Melrose Street	Santa Fe Avenue	Center Street	598.	36.	21,528.	R - Residential/Local	O - AC/AC	76	30.39
418120	D5	Melrose Street	Center Street	Chapman Avenue	605.	36.	21,780.	R - Residential/Local	O - AC/AC	73	26.15
418130	D5	Melrose Street	Kraemer Park	Orange Grove	1,128.	36.	40,608.	R - Residential/Local	A - AC	82	27.28
616400	D5	Mesa Verde Circle	Carlsbad Street	CDS	350.	32.	13,046.	R - Residential/Local	A - AC	89	31.73
212110	D5	Michel Place	East CDS	West CDS	921.	32.	33,164.	R - Residential/Local	O - AC/AC	94	38.07
212120	D5	Michel Way	Bastanchury Road	Michel Place	175.	36.	5,670.	R - Residential/Local	O - AC/AC	94	38.07
212130	D5	Micmac Drive	Natchez Avenue	East End	126.	32.	4,032.	R - Residential/Local	O - AC/AC	93	37.44
212140	D5	Mignon Way	Royal Stewart	CDS	502.	32.	17,910.	R - Residential/Local	A - AC	72	20.94
616410	D5-01	Miraloma Avenue	E/S Van Buren Avenue	E/S Las Brisas	882.	48.	42,336.	R - Residential/Local	A - AC	28	1.
616410	D5-02	Miraloma Avenue	E/S Las Brisas	W/S Richfield Road	516.	48.	24,768.	R - Residential/Local	A - AC	20	0.
515580	D5	Mission Way	Chapman Avenue	CDS	364.	36.	14,950.	R - Residential/Local	A - AC	30	1.63
717230	D5	Missouri Avenue	Iowa Place	Ohio Avenue	884.	32.	28,288.	R - Residential/Local	A - AC	62	15.67
212150	D5	Mohawk Drive	Navajo Avenue	CDS	461.	32.	16,598.	R - Residential/Local	O - AC/AC	93	50.38
212160	D5	Mohican Avenue	Seneca Street	South End	128.	26.	3,328.	R - Residential/Local	O - AC/AC	93	37.44
717240	D5	Moisi Lane	La Jolla Street	South End	577.	36.	22,618.	R - Residential/Local	A - AC	43	6.73
313630	D5	Monaco Circle	Normandy Avenue	CDS	219.	32.	7,008.	R - Residential/Local	A - AC	74	22.5
717250	D5	Monroe Way	Orangethorpe Ave	North End	784.	46.	36,064.	R - Residential/Local	A - AC	1	0.
110510	D5	Mont Blanc Circle	Montessori Avenue	CDS	398.	32.	14,582.	R - Residential/Local	A - AC	91	32.77
110520	D5	Montague Circle	Montessori Avenue	CDS	416.	32.	15,158.	R - Residential/Local	A - AC	91	32.77
110530	D5	Monte Carlo Way	Rolling Hills Drive	Montessori Avenue	539.	36.	19,404.	R - Residential/Local	A - AC	92	32.92
313640	D5	Montecito Street	St. Andrews	Pinehurst Avenue	347.	32.	11,104.	R - Residential/Local	A - AC	86	29.62
414780	D5	Monterey Circle	Ventura Avenue	North CDS	280.	32.	10,806.	R - Residential/Local	O - AC/AC	79	33.62
414790	D5	Monterey Way	Ventura Avenue	South CDS	192.	32.	7,990.	R - Residential/Local	O - AC/AC	80	35.37
110540	D5	Montessorri Avenue	Mont Blanc Circle	Placentia Avenue	1,203.	36.	43,308.	R - Residential/Local	A - AC	92	32.92
616430	D5	Montevideo Avenue	Rosario Street	Jefferson Street	1,326.	36.	47,736.	R - Residential/Local	A - AC	92	32.94
616440	D5	Montevideo Drive	Rose Drive	Rosario Street	183.	36.	6,588.	R - Residential/Local	A - AC	91	32.79
110550	D5	Montgomery Circle	Montessori Avenue	CDS	410.	32.	14,966.	R - Residential/Local	A - AC	92	33.03
110560	D5	Montreal Circle	Montessori Avenue	CDS	410.	32.	13,120.	R - Residential/Local	A - AC	92	33.03
414800	D5	Moonbeam Drive	Harmony Lane	CDS	254.	32.	9,974.	R - Residential/Local	O - AC/AC	92	37.17
414810	D5	Moonbeam Street	Ruby Drive	Primrose Avenue	667.	36.	24,012.	R - Residential/Local	A - AC	91	32.68
414820	D5	Moonbeam Street	Ruby Drive	North End	480.	36.	17,280.	R - Residential/Local	A - AC	91	32.78
313650	2	Morse Avenue	Verona Place	Limerick Drive	220.	36.	7,920.	R - Residential/Local	A - AC	62	15.65

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
313650	D5	Morse Avenue	Venice Avenue	Verona Place	589	36	21,204	R - Residential/Local	A - AC	82	27.34
313660	D5	Morse Avenue	Limerick Drive	Cypress Point	1,846	36	66,456	R - Residential/Local	A - AC	85	29.4
313670	D5	Morse Avenue	Cypress Point	Angelina Street	519	36	18,684	R - Residential/Local	A - AC	86	29.62
313680	D5	Morse Avenue	Angelina Street	Kraemer Blvd	193	40	7,720	R - Residential/Local	A - AC	86	29.62
212170	D5	Moss Circle	Seville Street	CDS	247	32	9,750	R - Residential/Local	A - AC	78	25.01
616450	D5	Munoz Place	West CDS	East CDS	694	36	28,676	R - Residential/Local	A - AC	82	27.36
414830	D5	Murray Street	Santa Fe Avenue	South End	305	24	7,320	R - Residential/Local	A - AC	59	13.92
414840	D5	Murray Street	Santa Fe Avenue	Center Street	590	36	21,240	R - Residential/Local	O - AC/AC	69	22.49
414850	D5	Murray Street	Center Street	Chapman Avenue	574	36	20,664	R - Residential/Local	O - AC/AC	76	30.39
212180	D5	Musial Street	Williams Avenue	CDS	141	32	6,358	R - Residential/Local	O - AC/AC	94	37.83
616460	D5	Mykkanen Circle	Hill street	CDS	143	32	6,422	R - Residential/Local	A - AC	88	30.96
616470	D5	Nancita Avenue	Richfield Road	Fee Ana Street	776	32	24,832	R - Residential/Local	A - AC	64	16.27
616480	D5	Nancita Circle	Fee Ana Street	CDS	623	32	21,782	R - Residential/Local	A - AC	52	10.65
313700	D5	Naples Avenue	Pinehurst Avenue	CDS	768	32	26,422	R - Residential/Local	A - AC	83	28.32
212190	D5	Natchez Avenue	South End	Erie Street	571	24	13,704	R - Residential/Local	O - AC/AC	93	37.44
212200	D5	Navajo Avenue	Golden Avenue	Shoshoni Avenue	1,196	36	43,056	R - Residential/Local	O - AC/AC	86	33.9
717260	D5	Nebraska Avenue	Tafolla Street	CDS	681	32	23,638	R - Residential/Local	O - AC/AC	78	31.97
110570	D5	Nell Circle	Wooden Drive N	CDS	462	32	16,630	R - Residential/Local	A - AC	88	30.93
110580	D5	Neppo Avenue	St. James Place	CDS	1,023	32	36,428	R - Residential/Local	A - AC	76	23.76
616490	D5	Nevin Lane	Hill Street	CDS	681	36	26,362	R - Residential/Local	A - AC	88	30.96
414860	D5	Newcastle Avenue	Sheffield Street	Dover Way	516	36	20,422	R - Residential/Local	A - AC	62	15.67
414870	D5	Newcastle Drive	Kraemer Blvd	Dover Way	174	36	6,264	R - Residential/Local	A - AC	62	15.67
313720	D5	Normandy Avenue	Larry Lane	Orleans Drive	1,049	36	37,764	R - Residential/Local	A - AC	62	15.65
414880	D5	Nottingham Way	Newcastle Avenue	CDS	420	32	15,286	R - Residential/Local	O - AC/AC	86	33.93
616500	D5	Oak Street	Van Buren Street	Atwood Park	897	32	28,704	R - Residential/Local	A - AC	47	8.3
313730	D5	Oakmont Street	Pinehurst Avenue	St. Andrews	358	32	11,456	R - Residential/Local	A - AC	86	29.62
Oberle	01	Oberle Pl	N/S Campanis Ln	Runyon Pl	875	33	28,875	R - Residential/Local	A - AC	92	33.07
717270	D5	Ohio Avenue	Orangethorpe Ave	Kansas Avenue	426	32	13,632	R - Residential/Local	A - AC	43	6.73
414890	D5	Olive Street	Murray Street	Walnut Avenue	361	32	11,552	R - Residential/Local	O - AC/AC	79	33.62
616510	D5	Olympic Avenue	East CDS	West CDS	382	32	15,916	R - Residential/Local	O - AC/AC	85	32.68
616520	D5	Omaha Avenue	Jefferson Street	Lasterbrook Street	765	32	26,326	R - Residential/Local	O - AC/AC	93	37.45
212210	D5	Onondaga Avenue	Seneca Street	South End	130	26	3,380	R - Residential/Local	O - AC/AC	93	37.44
414900	D5	Orange Grove Avenue	Bradford Avenue	Melrose Street	681	40	27,240	R - Residential/Local	A - AC	91	32.78
414910	D5	Orange Grove Avenue	Diamond Road	CDS	137	36	6,778	R - Residential/Local	O - AC/AC	92	37.17
518200	cc:D5-06	Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	1,800	33	59,400	R - Residential/Local	A - AC	75	22.71
518200	D5-01	Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	1,518	50	75,900	A - Arterial	A - AC	50	7.24
518200	D5-02	Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	1,138	50	63,500	A - Arterial	A - AC	64	12.45
518200	D5-03	Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit	2,079	50	103,950	R - Residential/Local	A - AC	56	12.23
518200	D5-04	Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	2,176	45	97,920	R - Residential/Local	O - AC/AC	93	50.91
518200	D5-05	Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	1,633	33	53,889	R - Residential/Local	A - AC	70	20.19
518200	D5-07	Orangethorpe Ave (E/B)	E/S Van Buren Street	W/S Richfield Road	1,634	32	52,288	R - Residential/Local	A - AC	33	2.94
518200	D5-08	Orangethorpe Ave (E/B)	W/S Richfield Road	W/S Lakeview Avenue	2,290	38	87,020	R - Residential/Local	A - AC	43	6.86
518200	cc:D6-03	Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	1,800	33	59,400	R - Residential/Local	A - AC	79	25.26
518200	D6-01	Orangethorpe Ave (W/B)	W/S Lakeview Avenue	W/S Richfield Road	2,290	38	87,020	R - Residential/Local	A - AC	29	1.38
518200	D6-02	Orangethorpe Ave (W/B)	W/S Richfield Road	E/S Van Buren Street	1,634	32	52,288	R - Residential/Local	A - AC	28	1.
518200	D6-04	Orangethorpe Ave (W/B)	W/S Jefferson Street	E/S Rose Drive	1,633	33	53,889	R - Residential/Local	A - AC	42	6.4

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
518200	D6-05	Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	2,360.	45.	106,200.	R - Residential/Local	O - AC/AC	93	50.91
518200	D6-06	Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	2,079.	50.	103,950.	R - Residential/Local	A - AC	65	17.19
518200	D6-07	Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	1,138.	50.	58,100.	A - Arterial	A - AC	65	12.86
518200	D6-08	Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	1,518.	50.	75,900.	A - Arterial	A - AC	62	11.64
616530	D5	Orchard Drive	Highland Avenue	Lakeview Avenue	892.	36.	32,112.	R - Residential/Local	A - AC	76	23.8
616540	D5	Orchard Drive	Highland Avenue	Richfield Road	1,824.	36.	65,664.	R - Residential/Local	A - AC	74	22.52
616550	D5	Orchard Drive	Van Buren Street	West End	675.	36.	24,300.	R - Residential/Local	A - AC	82	27.36
414920	D5	Orchid Circle	Twilight Street	CDS	164.	32.	7,094.	R - Residential/Local	A - AC	91	32.78
414930	D5	Orchid Drive	Bradford Avenue	Melrose Street	676.	36.	24,336.	R - Residential/Local	O - AC/AC	92	37.17
414940	D5	Orchid Drive	Melrose Street	CDS	550.	36.	21,646.	R - Residential/Local	O - AC/AC	92	37.17
313740	D5	Orleans Drive	Lucerne Avenue	Tangier Avenue	613.	36.	22,068.	R - Residential/Local	A - AC	86	29.62
212220	D5	Orosco Circle	Sarah Avenue	CDS	141.	32.	6,358.	R - Residential/Local	O - AC/AC	94	38.07
717280	D5	Ortega Way	La Jolla Street	CDS	459.	48.	24,032.	R - Residential/Local	A - AC	47	8.3
212230	D5	Ott Street	Spahn Lane	McCormack Lane	771.	32.	24,672.	R - Residential/Local	A - AC	77	24.39
212240	D5	Ottawa Drive	Natchez Avenue	East End	126.	32.	4,032.	R - Residential/Local	O - AC/AC	93	37.44
414950	D5	Oxford Drive	Pageantry Drive	CDS	230.	32.	9,206.	R - Residential/Local	O - AC/AC	72	26.02
414960	D5	Pageantry Drive	Kraemer Blvd	CDS	865.	36.	32,986.	R - Residential/Local	O - AC/AC	71	24.79
616560	D5	Pallares Place	Hall Lane	Rutledge Drive	378.	32.	12,096.	R - Residential/Local	A - AC	62	15.67
318310	D5-01	Palm Drive (E/B)	E/S Yorba Linda Blvd.	E/S Valencia Avenue	2,300.	30.	69,000.	R - Residential/Local	A - AC	17	0.
318310	D5-03	Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	2,219.	30.	66,570.	R - Residential/Local	A - AC	54	11.21
318310	D5-02	Palm Drive (W/B)	E/S Valencia Avenue	E/S Roxborough Drive	1,371.	30.	41,130.	R - Residential/Local	A - AC	27	0.63
318310	D6-01	Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	2,219.	30.	66,570.	R - Residential/Local	A - AC	55	11.71
318310	D6-02	Palm Drive (W/B)	E/S Roxborough Drive	E/S Valencia Avenue	1,371.	30.	41,130.	R - Residential/Local	A - AC	23	0.
318310	D6-03	Palm Drive (W/B)	E/S Valencia Avenue	E/S Yorba Linda Blvd.	2,300.	30.	69,000.	R - Residential/Local	A - AC	24	0.
313750	D5	Paris Way	Athens Avenue	Naples Avenue	261.	32.	8,352.	R - Residential/Local	A - AC	84	28.74
212250	D5	Patrician Lane	Brookhaven Avenue	Belford Avenue	1,136.	36.	40,896.	R - Residential/Local	A - AC	94	33.66
212260	D5	Patrician Lane	Kraemer Blvd.	Belford Avenue	195.	36.	7,020.	R - Residential/Local	A - AC	94	33.68
212270	D5	Pecos River Street	Hudson Street	CDS	264.	32.	10,294.	R - Residential/Local	A - AC	0	0.
212280	D5	Peg Place	Seville Street	CDS	170.	32.	7,286.	R - Residential/Local	A - AC	78	25.01
414970	D5	Pembroke Lane	Manchester Avenue	Pembroke Place	550.	26.	14,300.	R - Residential/Local	A - AC	62	15.67
414970	D6	Pembroke Lane	Pembroke Place	Avon Lane	199.	26.	5,174.	R - Residential/Local	O - AC/AC	86	33.93
414980	D5	Pembroke Place	Pembroke Lane	Southampton Way	162.	26.	4,212.	R - Residential/Local	A - AC	60	14.5
414990	D5	Pembroke Place	Southampton Way	York Drive	217.	26.	5,642.	R - Residential/Local	A - AC	62	15.67
110600	D5	Perry Drive	Demmer Place	CDS	258.	32.	10,102.	R - Residential/Local	A - AC	24	0.
616570	D5	Petra Lane	Fee Ana Street	CDS	644.	48.	32,758.	R - Residential/Local	A - AC	52	10.65
616580	D5	Petry Drive	Corbett Drive	Buena Vista Avenue	209.	36.	7,524.	R - Residential/Local	A - AC	60	14.5
313760	D5	Pinehurst Avenue	Cypress Point	East End	2,437.	36.	87,732.	R - Residential/Local	A - AC	85	29.1
118430	D5-01	Placencia Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	1,598.	30.	47,940.	R - Residential/Local	A - AC	56	12.22
118430	D5-02	Placencia Avenue (N/B)	N/S Orangethorpe Ave	N/S Crowther Avenue	2,209.	30.	66,270.	R - Residential/Local	A - AC	53	10.7
118430	D5-04	Placencia Avenue (N/B)	N/S Center Street	N/S Chapman Avenue	487.	30.	14,610.	R - Residential/Local	A - AC	48	8.8
118430	D5-05	Placencia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	1,467.	30.	44,010.	R - Residential/Local	O - AC/AC	90	36.34
118430	D5-06	Placencia Avenue (N/B)	N/S Primrose Avenue	North City Limits	542.	30.	16,260.	R - Residential/Local	A - AC	90	31.98
118430	D5-07	Placencia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	1,690.	30.	50,700.	R - Residential/Local	O - AC/AC	90	36.03
118430	D5-08	Placencia Avenue (N/B)	N/S Bastanchury Road	North City Limits	655.	30.	19,650.	R - Residential/Local	O - AC/AC	90	36.03
118430	D5-03	Placencia Avenue (S/B)	N/S Crowther Avenue	N/S Center Street	2,639.	30.	79,170.	R - Residential/Local	A - AC	89	31.74
118430	D6-01	Placencia Avenue (S/B)	North City Limits	N/S Bastanchury Road	655.	30.	19,650.	R - Residential/Local	O - AC/AC	88	47.01

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
118430	D6-02	Placencia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	1,690	30	50,700	R - Residential/Local	O - AC/AC	89	35.76
118430	D6-03	Placencia Avenue (S/B)	North City Limits	N/S Primrose Avenue	542	30	16,260	R - Residential/Local	A - AC	90	31.98
118430	D6-04	Placencia Avenue (S/B)	N/S Primrose Avenue	N/S Chapman Avenue	1,467	30	44,010	R - Residential/Local	O - AC/AC	90	36.34
118430	D6-05	Placencia Avenue (S/B)	N/S Chapman Avenue	N/S Center Street	487	30	14,610	R - Residential/Local	A - AC	43	6.85
118430	D6-06	Placencia Avenue (S/B)	N/S Center Street	N/S Crowther Avenue	2,639	30	79,170	R - Residential/Local	A - AC	88	31.22
118430	D6-07	Placencia Avenue (S/B)	N/S Crowther Avenue	N/S Orangethorpe Ave	2,209	30	66,270	R - Residential/Local	A - AC	9	0.
118430	D6-08	Placencia Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	1,598	30	47,940	R - Residential/Local	A - AC	48	8.8
212290	D5	Platte Way	Shenandoah Street	CDS	397	32	14,550	R - Residential/Local	A - AC	30	1.63
212300	D5	Ponce Avenue	Brookhaven Avenue	CDS	1,153	36	43,354	R - Residential/Local	A - AC	94	33.68
717290	D5	Porter Way	Crowther Avenue	CDS	1,260	40	52,246	R - Residential/Local	A - AC	29	1.24
212310	D5	Potomac Street	Rio Grande Avenue	Swanee Avenue	885	36	31,860	R - Residential/Local	A - AC	14	0.
212320	D5	Pound Drive	Ponce Avenue	CDS	492	32	17,590	R - Residential/Local	O - AC/AC	94	38.07
415000	D5	Primrose Avenue	Bradford Avenue	Melrose Street	674	36	24,264	R - Residential/Local	O - AC/AC	92	37.17
415010	D5	Primrose Avenue	Melrose Street	West End	299	36	10,764	R - Residential/Local	O - AC/AC	92	37.17
415020	D5	Primrose Avenue	Placentia Avenue	Twilight Street	1,208	36	43,488	R - Residential/Local	O - AC/AC	92	37.17
415030	D5	Primrose Avenue	Twilight Street	East CDS	431	36	17,362	R - Residential/Local	O - AC/AC	92	37.17
212330	D5	Promenade Avenue	Rose Drive	CDS	1,018	36	38,494	R - Residential/Local	A - AC	73	21.84
Prospect	01	Prospect Avenue	N/S Yorba Linda Blvd.	North City Limits	792	35	27,720	R - Residential/Local	A - AC	86	29.68
212340	D5	Prowse Street	Somerset Drive	CDS	437	32	13,984	R - Residential/Local	A - AC	94	33.61
616600	D5	Puerto Natales Drive	Vina Del Mar Ave	Valparaiso Drive	751	36	27,036	R - Residential/Local	O - AC/AC	92	37.33
212350	D5	Purdy Avenue	Valencia Avenue	Brookhaven Avenue	1,306	36	51,085	R - Residential/Local	O - AC/AC	94	38.07
212360	D5	Purdy Avenue	Brookhaven Avenue	CDS	482	36	19,198	R - Residential/Local	A - AC	88	31.2
212370	D5	Rainier Circle	McKinley Drive	CDS	347	32	12,950	R - Residential/Local	A - AC	72	21.34
415040	D5	Ramona Street	Murray Avenue	CDS	638	34	25,991	R - Residential/Local	O - AC/AC	77	31.16
415050	D5	Ramona Street	Walnut Avenue	Murray Avenue	307	32	9,824	R - Residential/Local	A - AC	65	16.86
110610	D5	Ranchero Way	Beal Avenue	Laurelwood Avenue	241	32	9,558	R - Residential/Local	A - AC	78	25.01
515590	D5	Rashford Drive	Sue Drive	CDS	1,928	36	71,254	R - Residential/Local	A - AC	65	16.85
616610	D5	Ray Drive	CDS	Gerhold Lane	610	36	23,806	R - Residential/Local	A - AC	69	19.34
717310	D5	Reef Circle	Moisi Lane	West End	132	24	3,168	R - Residential/Local	A - AC	61	15.08
618530	D5-01	Richfield Road (N/B)	N/S Orangethorpe Ave	North City Limits	1,192	30	35,760	R - Residential/Local	A - AC	8	0.
618530	D5-02	Richfield Road (N/B)	South City Limits	S/S Orangethorpe Ave	1,421	30	42,630	R - Residential/Local	A - AC	83	27.76
618530	D6-01	Richfield Road (S/B)	North City Limits	N/S Orangethorpe Ave	1,192	30	35,760	R - Residential/Local	A - AC	21	0.
618530	D6-02	Richfield Road (S/B)	S/S Orangethorpe Ave	South City Limits	1,421	30	42,630	R - Residential/Local	A - AC	40	5.49
313780	D5	Richmond Drive	Rockaway Drive	Kingswood Drive	394	32	12,608	R - Residential/Local	A - AC	76	23.79
212380	D5	Rio Grande Avenue	Brookhaven Avenue	CDS	999	36	37,810	R - Residential/Local	A - AC	26	0.41
212390	D5	Roanoke Street	Williamette Avenue	CDS	744	36	28,630	R - Residential/Local	A - AC	31	2.05
313790	D5	Robbie Place	Cypress Point	CDS	183	32	7,702	R - Residential/Local	A - AC	62	15.65
212400	D5	Robinson Circle	Koch Avenue	CDS	198	36	8,974	R - Residential/Local	A - AC	78	24.59
212410	D5	Rock River Street	Williamette Avenue	CDS	277	32	10,710	R - Residential/Local	A - AC	39	5.22
313800	D5	Rockaway Drive	Cedarlawn Drive	Richmond Drive	687	32	21,984	R - Residential/Local	A - AC	86	29.64
313810	D5	Rockaway Drive	Arrowhead Drive	Valencia Avenue	724	32	23,168	R - Residential/Local	A - AC	65	16.87
Rodarte	01	Rodarte Place	Runyon Place	Castner Drive	744	32	23,808	R - Residential/Local	A - AC	92	33.07
212420	D5	Rogue Street	Rio Grande Avenue	CDS	559	32	19,734	R - Residential/Local	A - AC	17	0.
RollingEB	01	Rolling Hills Drive EB	E/S Placentia Avenue	CDS	1,183	26	32,908	R - Residential/Local	O - AC/AC	86	33.9
RollingWB	01	Rolling Hills Drive WB	CDS	E/S Placentia Avenue	1,183	26	32,908	R - Residential/Local	O - AC/AC	85	32.88
616620	D5	Rosario Circle	Rosario Street	CDS	121	36	6,202	R - Residential/Local	A - AC	91	32.79

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
616630	D5	Rosario Street	Sao Paulo Ave	Montevideo Drive	277.	36	9,972.	R - Residential/Local	A - AC	90	32.06
518570	D5-01A	Rose Dr (N/B)	N/S Orangethorpe Ave.	Pear Street	868.	33	28,644.	A - Arterial	A - AC	93	24.71
518570	D5-01B	Rose Dr (N/B)	Pear Street	S/S AltaVista Street	1,522.	33	50,226.	A - Arterial	A - AC	62	11.41
518570	D5-02	Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	1,475.	33	52,275.	A - Arterial	A - AC	49	6.91
518570	D5-03	Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	933.	33	36,789.	A - Arterial	A - AC	41	4.38
518570	D5-04	Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	2,380.	33	87,540.	A - Arterial	A - AC	29	1.03
518570	D5-05	Rose Dr (N/B)	South City Limits	S/S Imperial Highway	311.	41.	12,751.	R - Residential/Local	O - AC/AC	82	31.24
518570	D5-06	Rose Dr (N/B)	N/S Imperial Highway	North City Limits	355.	36	12,780.	R - Residential/Local	O - AC/AC	82	31.24
518570	D6-01	Rose Dr (S/B)	North City Limits	N/S Imperial Highway	355.	36	12,780.	R - Residential/Local	O - AC/AC	82	31.24
518570	D6-02	Rose Dr (S/B)	S/S Imperial Highway	South City Limits	311.	41.	12,751.	R - Residential/Local	O - AC/AC	82	31.24
518570	D6-03	Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	2,380.	33	86,940.	A - Arterial	A - AC	51	7.58
518570	D6-04	Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	933.	33	33,189.	A - Arterial	A - AC	52	7.93
518570	D6-05	Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	1,475.	33	59,475.	A - Arterial	A - AC	47	6.25
518570	D6-06A	Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	1,392.	33.	45,936.	A - Arterial	A - AC	51	7.41
518570	D6-06B	Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	998.	33.	32,934.	A - Arterial	A - AC	95	25.13
110620	D5	Rosemont Street	Marymont Avenue	South End	516.	36.	18,576.	R - Residential/Local	O - AC/AC	93	37.44
110630	D5	Rospaw Way	Ipsen Way	Placentia Avenue	554.	36.	19,944.	R - Residential/Local	O - AC/AC	93	37.44
313820	D5	Roxborough Drive	Palm Drive	CDS	799.	32.	27,414.	R - Residential/Local	O - AC/AC	89	46.25
212430	D5	Royal Stewart Drive	Mignon Way	Koch Park	1,099.	36.	41,410.	R - Residential/Local	A - AC	71	23.17
415060	D5	Ruby Drive	Bradford Avenue	Diamond Road	977.	32.	31,264.	R - Residential/Local	A - AC	91	32.78
415070	D5	Ruby Drive	Diamond Road	Moonbeam Street	1,409.	36.	50,724.	R - Residential/Local	A - AC	91	32.78
415070	D6	Ruby Drive	Moonbeam Street	Placentia Avenue	300.	36.	10,800.	R - Residential/Local	O - AC/AC	92	37.17
110640	D5	Rumsey Place	Ipsen Way	CDS	411.	32.	14,998.	R - Residential/Local	O - AC/AC	93	37.44
Runyon	01	Runyon Place	Oberle Place	Rodarte Place	200.	32.	6,400.	R - Residential/Local	A - AC	92	33.07
313830	D5	Russell Circle	Warren Street	CDS	184.	32.	5,888.	R - Residential/Local	A - AC	62	15.67
616640	D5	Rutledge Drive	Pallares Place	CDS	266.	32.	10,358.	R - Residential/Local	A - AC	62	15.67
616650	D5	Saddle Drive	Los Alamitos Drive	Horseshoe Drive	665.	32.	24,972.	R - Residential/Local	A - AC	61	15.08
212440	D5	Salmon River Street	Williamette Avenue	CDS	269.	32.	10,454.	R - Residential/Local	A - AC	31	2.05
616660	D5	Salvador Drive E	Salvador Drive N	Puerto Natales Drive	423.	36.	15,228.	R - Residential/Local	O - AC/AC	83	33.58
616670	D5	Salvador Drive N	Vina Del Mar Avenue	Salvador Drive E	533.	36.	19,188.	R - Residential/Local	O - AC/AC	80	29.88
515600	D5	San Anselmo Lane	Chapman Avenue	CDS	863.	36.	32,914.	R - Residential/Local	A - AC	2	0.
515610	D5	San Antonio Circle	San Diego Lane	CDS	457.	32.	16,470.	R - Residential/Local	A - AC	69	19.32
110650	D5	San Carlos Way	Tuffree Boulevard	CDS	622.	32.	21,750.	R - Residential/Local	A - AC	92	33.03
515620	D5	San Clemente Lane	San Diego Lane	San Juan Lane	715.	36.	25,740.	R - Residential/Local	A - AC	69	19.32
515630	D5	San Diego Lane	San Gabriel Lane	San Clemente Lane	1,114.	36.	40,104.	R - Residential/Local	A - AC	64	16.24
515640	D5	San Fernando Lane	San Anselmo Lane	San Jose Lane	547.	36.	19,692.	R - Residential/Local	A - AC	43	6.7
515650	D5	San Gabriel Lane	Chapman Avenue	San Diego Lane	814.	36.	29,304.	R - Residential/Local	A - AC	64	16.24
515660	D5	San Jose Lane	San Fernando Lane	Chapman Avenue	505.	36.	18,180.	R - Residential/Local	A - AC	43	6.7
515670	D5	San Juan Lane	San Clemente Lane	San Gabriel Lane	1,344.	36.	48,384.	R - Residential/Local	A - AC	69	19.32
515680	D5	San Juan Lane	San Gabriel Lane	CDS	276.	36.	11,782.	R - Residential/Local	A - AC	55	11.69
110660	D5	San Luis Way	San Remo Way	CDS	404.	32.	14,774.	R - Residential/Local	O - AC/AC	93	37.44
515690	D5	San Miguel Circle	San Diego Lane	CDS	378.	32.	13,942.	R - Residential/Local	A - AC	62	15.65
515700	D5	San Rafael Circle	San Diego Lane	CDS	418.	32.	15,222.	R - Residential/Local	A - AC	62	15.65
110670	D5	San Remo Way	Borromeo Avenue	Santa Rosa Way	491.	32.	15,712.	R - Residential/Local	A - AC	91	32.77
515710	D5	San Simeon Circle	San Gabriel Lane	CDS	191.	32.	7,958.	R - Residential/Local	A - AC	61	15.06
110680	D5	Santa Anita Avenue	Borromeo Avenue	CDS	530.	32.	18,806.	R - Residential/Local	A - AC	90	32.04

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
415080	D5	Santa Barbara	Santa Fe Avenue	Ventura Avenue	580.	36.	20,880.	R - Residential/Local	O - AC/AC	79	33.62
418690	D5	Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	1,471.	31.	45,601.	R - Residential/Local	O - AC/AC	67	21.09
418700	D5	Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	664.	20.	13,280.	R - Residential/Local	A - AC	59	13.92
418710	D5	Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	675.	20.	13,500.	R - Residential/Local	A - AC	66	17.47
418690	D6	Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	1,456.	31.	45,136.	R - Residential/Local	A - AC	52	10.48
418700	D6	Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	662.	20.	13,240.	R - Residential/Local	A - AC	66	17.47
418710	D6	Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	661.	20.	13,220.	R - Residential/Local	A - AC	69	19.33
110690	D5	Santa Rosa Way	San Remo Way	Kraemer Boulevard	533.	32.	17,056.	R - Residential/Local	A - AC	92	32.92
212450	D5	Santee River Street	Hudson Avenue	CDS	258.	32.	10,102.	R - Residential/Local	A - AC	25	0.01
616680	D5	Sao Paulo Avenue	Jefferson Street	Rosario Drive	1,234.	36.	44,424.	R - Residential/Local	A - AC	81	26.64
616690	D5	Sao Paulo Circle	Sao Paulo Avenue	North End	136.	32.	6,198.	R - Residential/Local	A - AC	78	24.62
212460	D5	Sarah Avenue	Brunemeier Street	Winney Circle	851.	36.	30,636.	R - Residential/Local	O - AC/AC	94	38.07
212470	D5	Sarah Way	Bastanchury Road	Sarah Avenue	179.	36.	6,444.	R - Residential/Local	A - AC	92	33.03
616700	D5	Saratoga Ave N	Tanforan Avenue E	Saratoga Avenue E	458.	32.	14,656.	R - Residential/Local	A - AC	62	15.67
616710	D5	Saratoga Avenue E	Saratoga Avenue N	Tanforan Avenue N	96.	32.	3,072.	R - Residential/Local	A - AC	39	5.24
616720	D5	Saratoga Way	Highland Avenue	Saratoga Avenue N	144.	36.	5,184.	R - Residential/Local	A - AC	50	9.96
212480	D5	Savannah Avenue	Kraemer Boulevard	Feather Avenue	458.	36.	16,488.	R - Residential/Local	A - AC	43	6.7
313840	D5	Scotch Circle	Kenok Drive	CDS	276.	32.	10,678.	R - Residential/Local	O - AC/AC	82	38.
717320	D5	Seaview Circle	Moisi Lane	South End	196.	26.	5,096.	R - Residential/Local	A - AC	47	8.3
717330	D5	Segovia Circle	La Jolla Street	CDS	508.	48.	26,384.	R - Residential/Local	A - AC	78	25.05
212490	D5	Seminole Avenue	Chippewa Avenue	Cherokee Avenue	379.	36.	13,644.	R - Residential/Local	A - AC	84	28.39
212500	D5	Seneca Street	Onondaga Avenue	West End	568.	26.	14,768.	R - Residential/Local	O - AC/AC	93	37.65
616730	D5	Sequoia Ave	Yosemite Drive	Van Buren Avenue	530.	36.	19,080.	R - Residential/Local	A - AC	79	25.62
212510	D5	Seville Street	Trumpet Avenue	Yorba Linca Boulevard	1,437.	36.	51,732.	R - Residential/Local	A - AC	56	12.22
212520	D5	Shady Lane	Seville Street	Valencia Avenue	532.	36.	19,152.	R - Residential/Local	A - AC	78	25.01
313860	D5	Shalanwood Lane	Kingswood Drive	Skymeadow Drive	270.	32.	8,640.	R - Residential/Local	A - AC	77	24.42
212530	D5	Shasta Way	Tahoe Avenue	CDS	360.	32.	13,366.	R - Residential/Local	A - AC	26	0.41
212540	D5	Shaver Way	Tahoe Avenue	CDS	364.	32.	13,494.	R - Residential/Local	A - AC	44	7.22
212550	D5	Shaw Circle	Trumpet Avenue	CDS	159.	32.	6,934.	R - Residential/Local	O - AC/AC	79	34.34
415090	D5	Sheffield Street	Newcastle Avenue	Doverfield Drive	550.	36.	19,800.	R - Residential/Local	A - AC	86	29.64
415100	D5	Sheffield Street	Doverfield Drive	Kraemer Boulevard	701.	36.	25,236.	R - Residential/Local	O - AC/AC	86	33.93
212560	D5	Shelley Street	Purdy Avenue	Ponce Avenue	665.	36.	23,940.	R - Residential/Local	A - AC	94	33.68
212570	D5	Shenandoah Street	Cimarron Avenue	Swanee Avenue	862.	36.	31,032.	R - Residential/Local	A - AC	17	0.
110700	D5	Shepard Circle	Palm Drive	CDS	281.	32.	10,838.	R - Residential/Local	A - AC	70	19.94
415110	D5	Sheree Lane	Diane Avenue	CDS	426.	32.	15,478.	R - Residential/Local	A - AC	91	32.78
110710	D5	Sherwood Avenue	West City Limits	Virginia Place	794.	36.	28,584.	R - Residential/Local	A - AC	52	11.1
212580	D5	Sherwood Village	Yorba Place	Yorba Place	2,948.	28.	82,544.	R - Residential/Local	A - AC	75	23.16
212590	D5	Shoshoni Avenue	Navajo Avenue	East CDS	464.	32.	16,694.	R - Residential/Local	O - AC/AC	89	35.56
212600	D5	Shoshoni Avenue	Navajo Avenue	West CDS	692.	32.	23,990.	R - Residential/Local	O - AC/AC	94	54.92
110720	D5	Sierra Bonita Drive	Laurelwood Avenue	Livingston Avenue	885.	32.	28,320.	R - Residential/Local	A - AC	76	23.77
110730	D5	Sierra Bonita Drive	Palm Drive	Livingston Avenue	1,082.	36.	38,952.	R - Residential/Local	A - AC	76	23.77
616740	D5	Sierra Madre Circle	Van Buren Avenue	CDS	733.	32.	25,302.	R - Residential/Local	A - AC	25	0.04
616750	D5	Sierra Vista Ave	Maria Avenue	Van Buren Avenue	859.	32.	27,488.	R - Residential/Local	A - AC	19	0.
212610	D5	Sinclair Circle	Holmes Avenue	CDS	166.	32.	7,158.	R - Residential/Local	O - AC/AC	62	17.09
212620	D5	Six Nations Avenue	Valencia Avenue	Navajo Avenue	555.	32.	17,760.	R - Residential/Local	O - AC/AC	89	35.56
313870	D5	Skymeadow Drive	Shalanwood Lane	Cedarlawn Drive	415.	32.	13,280.	R - Residential/Local	A - AC	86	29.64

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212640	D5	Somerset Drive	Kraemer Boulevard	Brookhaven Avenue	1,306.	36	47,016.	R - Residential/Local	A - AC	94	33.68
212650	D5	Somerset Drive	Brookhaven Avenue	Valencia Avenue	1,355.	36	48,780.	R - Residential/Local	A - AC	94	33.68
415120	D5	Southampton Way	Pembroke Place	Sheffield Avenue	410.	32	14,966.	R - Residential/Local	A - AC	62	15.67
212660	D5	Spahn Lane	Cobb Avenue	South End	1,876.	32	60,032.	R - Residential/Local	A - AC	78	25.01
616760	D5	Spruce Street	Van Buren Street	CDS	434.	32	15,734.	R - Residential/Local	A - AC	84	28.76
313880	D5	St. Andrews Avenue	Cypress Point	Montecito Street	777.	32	24,896.	R - Residential/Local	A - AC	86	29.62
110740	D5	St. James Place	Lee Place	Nenno Avenue	603.	32	19,296.	R - Residential/Local	A - AC	75	23.13
110750	D5	St. John Way	St. James Place	Placentia Avenue	315.	32	10,080.	R - Residential/Local	A - AC	76	23.76
515720	D5	Stanford Circle	Stanford Drive	CDS	76.	72	5,472.	R - Residential/Local	A - AC	61	15.06
515730	D5	Stanford Drive	Mission Way	Central Avenue	1,143.	36	41,148.	R - Residential/Local	A - AC	61	15.06
110760	D5	Stanley Avenue	Beal Avenue	Livingston Avenue	1,132.	32	36,224.	R - Residential/Local	A - AC	76	23.76
415130	D5	Stardust Drive	Primrose Avenue	CDS	471.	32	16,918.	R - Residential/Local	A - AC	91	32.78
415140	D5	Stardust Drive	Harmony Lane	CDS	432.	32	15,670.	R - Residential/Local	O - AC/AC	92	37.17
415150	D5	Stardust Drive	Ruby Drive	CDS	480.	32	17,206.	R - Residential/Local	A - AC	91	32.78
212670	D5	Steinbeck Street	Trumpet Avenue	Tennyson Avenue	400.	32	12,800.	R - Residential/Local	O - AC/AC	79	34.34
415160	D5	Stratford Circle	Bradford Avenue	Avon Lane	212.	44.	13,020.	R - Residential/Local	O - AC/AC	86	33.93
515740	D5	Sue Drive	Alta Vista Street	Finnell Way	791.	36	28,476.	R - Residential/Local	A - AC	74	22.5
313890	D5	Sunflower Avenue	Azalea Avenue	Magnolia Avenue	502.	36	18,072.	R - Residential/Local	A - AC	86	29.62
415170	D5	Sunrise Street	Primrose Avenue	CDS	479.	32	17,174.	R - Residential/Local	A - AC	91	32.54
415180	D5	Sunrise Street	Twilight Street	Melody Lane	1,242.	32	41,590.	R - Residential/Local	A - AC	91	32.78
415190	D5	Sunrise Way	Sunrise Street	CDS	106.	32	5,238.	R - Residential/Local	A - AC	90	32.36
415200	D5	Sunset Drive	Chapman Avenue	Placentia Avenue	780.	32	24,960.	R - Residential/Local	A - AC	91	32.68
212680	D5	Susquehanna Ave	Brookhaven Avenue	Willamette Avenue	616.	36	22,176.	R - Residential/Local	A - AC	46	8.27
Swail	01	Swail Dr	Alta Vista Street	Loyd Way	423.	32	13,536.	R - Residential/Local	A - AC	92	33.07
212690	D5	Swanee Avenue	Brookhaven Avenue	CDS	1,198.	36	44,974.	R - Residential/Local	A - AC	29	1.22
212700	D5	Swanson Avenue	Brookhaven Avenue	Valencia Drive	1,328.	36	55,946.	R - Residential/Local	A - AC	92	33.03
212710	D5	Swanson Avenue	Valencia Avenue	Whitman Drive	171.	36	5,596.	R - Residential/Local	A - AC	78	25.09
212720	D5	Symphony Avenue	Hamer Drive	McCormack Lane	271.	36	9,756.	R - Residential/Local	A - AC	86	29.61
717340	D5	Tafolla Street	La Jolla Street	Orangethorpe Ave	1,312.	34.	44,608.	R - Residential/Local	O - AC/AC	78	31.97
212730	D5	Tahoe Avenue	Havasu Place	Shasta Way	882.	36	31,752.	R - Residential/Local	A - AC	30	1.63
212740	D5	Tahoe Avenue	Valencia Avenue	Shasta Way	172.	36	6,192.	R - Residential/Local	A - AC	30	1.63
616780	D5	Tanforan Avenue E	Tanforan Avenue N	Saratoga Avenue N	154.	32	4,928.	R - Residential/Local	A - AC	61	15.08
616770	D5	Tanforan Avenue N	Mariposa Avenue	Tanforan Avenue E	675.	32	21,600.	R - Residential/Local	A - AC	48	8.84
313900	D5	Tangier Avenue	Orleans Drive	Limerick Drive	567.	36	20,412.	R - Residential/Local	A - AC	86	29.62
313910	D5	Tartan Circle	Ken oak Drive	CDS	148.	32	6,582.	R - Residential/Local	O - AC/AC	85	33.33
212750	D5	Tennyson Avenue	Steinbeck Street	Hawthorne Street	505.	32	16,160.	R - Residential/Local	O - AC/AC	78	32.68
212760	D5	Teodoro Street	Somerset Drive	CDS	425.	32	15,446.	R - Residential/Local	A - AC	94	33.61
212770	D5	Teodoro Street	Swanson Avenue	Somerset Drive	335.	36	12,060.	R - Residential/Local	A - AC	94	33.68
212780	D5	Teton Circle	McKinley Drive	CDS	583.	32	20,502.	R - Residential/Local	A - AC	72	21.34
212790	D5	Thomas Circle	Borromeo Avenue	CDS	170.	32	7,286.	R - Residential/Local	A - AC	94	33.66
616790	D5	Tidland Circle	Cisneros Lane	CDS	385.	36	15,706.	R - Residential/Local	A - AC	89	31.36
Tomko	01	Tomko Way	Castner Drive	Campanis Lane	248.	32	7,936.	R - Residential/Local	A - AC	92	33.07
212800	D5	Traynor Avenue	Williams Avenue	Mathewson Street	950.	32	30,400.	R - Residential/Local	O - AC/AC	94	37.83
212810	D5	Trumpet Street	Hamer Drive	Steinbeck Street	521.	36	18,756.	R - Residential/Local	O - AC/AC	68	22.06
212820	D5	Trumpet Street	Steinbeck Street	CDS	1,028.	36	38,854.	R - Residential/Local	O - AC/AC	74	28.21
616800	D5	Tucker Place	Hill Street	Larsen Lane	283.	36	10,188.	R - Residential/Local	A - AC	66	17.47

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110770	D5	Tuffree Boulevard	Palm Drive	Livingston Avenue	962	36	34,632	R - Residential/Local	A - AC	73	21.85
110780	D5	Tuffree Boulevard	Livingston Avenue	Bastanchury Road	1,312	36	47,232	R - Residential/Local	A - AC	42	6.19
110790	D5	Tuffree Boulevard	Bastanchury Road	Borromeo Avenue	709	36	25,524	R - Residential/Local	A - AC	81	26.62
110800	D5	Tuffree Boulevard	Borromeo Avenue	Tuffree Park	662	36	23,832	R - Residential/Local	A - AC	84	28.64
212830	D5	Tunice Street	Chickasaw Drive	Blackfoot Avenue	127	24	3,048	R - Residential/Local	A - AC	88	31.34
415210	D5	Turf Drive	Angelina Drive	West End	457	36	16,452	R - Residential/Local	A - AC	62	15.67
212840	D5	Twain Place	Hemingway Avenue	CDS	381	32	14,038	R - Residential/Local	O - AC/AC	86	33.9
212850	D5	Tweed Street	Somerset Drive	CDS	447	32	16,150	R - Residential/Local	A - AC	90	32.1
415220	D5	Twilight Lane	Madison Avenue	Kevin Way	271	32	10,518	R - Residential/Local	A - AC	88	31.21
415230	D5	Twilight Street	Ruby Drive	Primrose Avenue	654	36	23,544	R - Residential/Local	A - AC	91	32.78
415240	D5	Twilight Street	Primrose Avenue	Melody Lane	1,104	36	39,744	R - Residential/Local	A - AC	91	32.78
415250	D5	Twilight Street	Melody Lane	CDS	188	34	8,238	R - Residential/Local	A - AC	73	21.51
212860	D5	Tynes Drive	Ponce Avenue	CDS	493	32	17,622	R - Residential/Local	O - AC/AC	94	38.07
218760	D5-01	Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	2,668	30	80,040	R - Residential/Local	O - AC/AC	89	35.43
218760	D5-02	Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	2,637	30	79,110	R - Residential/Local	O - AC/AC	89	35.43
218760	D5-03	Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	780	30	23,400	R - Residential/Local	O - AC/AC	89	35.78
218760	D6-01	Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	780	30	23,400	R - Residential/Local	O - AC/AC	89	35.78
218760	D6-02	Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	2,637	30	79,110	R - Residential/Local	O - AC/AC	89	35.78
218760	D6-03	Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	2,668	30	80,040	R - Residential/Local	O - AC/AC	90	36.04
313920	D5	Valencia Avenue	Palm Drive	Tangier Avenue	782	36	28,152	R - Residential/Local	A - AC	86	29.62
318750	D5-01	Valencia Avenue	Palm Drive	Yorba Linda Blvd.	1,273	30	38,190	R - Residential/Local	A - AC	74	22.07
318750	D6-01	Valencia Avenue	Yorba Linda Blvd.	Palm Drive	1,273	30	38,190	R - Residential/Local	A - AC	76	23.34
616820	D5	Valparaiso E	Puerto Natales	Valparaiso N	548	36	19,728	R - Residential/Local	O - AC/AC	93	37.45
616830	D5	Valparaiso N	Valparaiso E	Vina Del Mar Ave	846	36	30,456	R - Residential/Local	O - AC/AC	85	37.87
616810	D5	Valparaiso Way	Rose Drive	Valparaiso, N	192	46	8,085	R - Residential/Local	O - AC/AC	93	37.45
616840	D5	Van Buren Street	South City Limits	Sierra Vista Street	1,024	40	40,960	R - Residential/Local	A - AC	62	15.67
616850	D5	Van Buren Street	Sierra Vista Street	Orangethorpe Ave	1,177	50	58,850	R - Residential/Local	O - AC/AC	86	33.93
616860	D5	Van Buren Street	Orangethorpe Ave	1076" N. Orangethorpe	1,045	36	37,620	R - Residential/Local	A - AC	86	29.64
616870	D5	Van Buren Street	1076" N. Orangethorpe	North City Limits	2,030	36	73,080	R - Residential/Local	O - AC/AC	86	33.93
515750	D5	Vanderbilt Drive	All America Way	CDS	616	36	24,022	R - Residential/Local	A - AC	49	9.38
313940	D5	Venice Avenue	Morse Avenue	Brunswick Avenue	605	36	21,780	R - Residential/Local	O - AC/AC	86	33.91
313950	D5	Venice Avenue	Brunswick Avenue	Aberdeen Drive	281	32	8,992	R - Residential/Local	O - AC/AC	86	33.91
415260	D5	Ventura Avenue	Santa Barbara	Capistrano Street	467	36	16,812	R - Residential/Local	O - AC/AC	79	33.62
313960	D5	Verona Place	Morse Avenue	CDS	530	36	22,772	R - Residential/Local	O - AC/AC	86	33.91
313970	D5	Via Balboa	Calle Del Coronado	CDS	238	24	7,558	R - Residential/Local	O - AC/AC	86	33.93
313980	D5	Via Cortez	Calle Del Coronado	150" S/O Calle Del Coronado	150	24	3,600	R - Residential/Local	A - AC	62	15.67
313980	D6	Via Cortez	150" S/O Calle Del Coronado	100" E/O Calle Pizarro	360	24	8,640	R - Residential/Local	O - AC/AC	86	33.93
313980	D7	Via Cortez	100" E/O Calle Pizarro	Calle Pizarro	100	24	2,400	R - Residential/Local	A - AC	86	29.64
313990	D5	Via De Leon	Calle Pizarro	Calle Del Coronado	425	24	10,200	R - Residential/Local	A - AC	62	15.67
415270	D5	Vicky Lane	Diane Avenue	CDS	413	32	15,062	R - Residential/Local	A - AC	91	32.54
616890	D5	Vina Del Mar Ave	Valparaiso Drive N	CDS	651	36	25,282	R - Residential/Local	O - AC/AC	81	31.05
616900	D5	Vina Del Mar Ave	Jefferson Street	Puerto Natales Drive	1,001	36	36,036	R - Residential/Local	A - AC	92	33.05
616910	D5	Vina Del Mar Circle	Vina Del Mar Avenue	CDS	112	52	5,824	R - Residential/Local	A - AC	91	32.79
616920	D5	Vina Del Mar Place	Vina Del Mar Ave	CDS	112	52	5,824	R - Residential/Local	A - AC	92	33.05

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
616880	D5	Vincente Avenue	Richfield Road	Van Buren Avenue	1,766.	32.	56,512.	R - Residential/Local	A - AC	31	2.08
314000	D5	Violet Circle	Sunflower Avenue	CDS	334.	32.	12,534.	R - Residential/Local	A - AC	79	25.63
110810	D5	Virginia Place	Nenno Avenue	Lee Place	603.	32.	21,142.	R - Residential/Local	A - AC	77	24.39
717350	D5	Vista Avenue	La Jolla Street	North End	625.	32.	20,000.	R - Residential/Local	O - AC/AC	80	35.38
Voigt	01	Voigt Way	Swail Dr	Collard Way	467.	32.	14,944.	R - Residential/Local	A - AC	92	33.07
212870	D5	Wabash Circle	Wabash Avenue	CDS	360.	32.	13,366.	R - Residential/Local	A - AC	63	15.71
212880	D5	Waco Avenue	Chickasaw Drive	CDS	239.	32.	9,494.	R - Residential/Local	A - AC	78	24.59
212890	D5	Waco Avenue	Chickasaw Drive	Seneca Street	158.	32.	5,056.	R - Residential/Local	O - AC/AC	93	37.44
717360	D5	Wallgreen Street	La Jolla Street	South City Limits	660.	32.	21,120.	R - Residential/Local	A - AC	45	7.76
415280	D5	Walnut Avenue	Chapman Avenue	CDS	588.	32.	18,816.	R - Residential/Local	O - AC/AC	92	37.17
415290	D5	Walnut Avenue	Center Street	North End	534.	32.	17,088.	R - Residential/Local	A - AC	73	21.88
415300	D5	Walnut Avenue	Center Street	Ramona Street	273.	32.	8,736.	R - Residential/Local	A - AC	73	21.88
415310	D5	Walnut Street	Ramona Street	Santa Fe Avenue	314.	32.	10,048.	R - Residential/Local	A - AC	62	15.67
415320	D5	Walnut Street	Santa Fe Avenue	Baker Street	316.	32.	10,112.	R - Residential/Local	A - AC	75	23.15
314010	D5	Warren Street	Palm Drive	Barbara Avenue	1,254.	36.	45,144.	R - Residential/Local	A - AC	62	15.67
717370	D5	Westwind Circle	Moisi Lane	West End	141.	24.	3,384.	R - Residential/Local	A - AC	32	2.51
212900	D5	Whitman Drive	Cooper Drive	Longfellow Drive	588.	36.	21,168.	R - Residential/Local	A - AC	80	26.1
110820	D5	Whitten Way	Placentia Avenue	Key Drive	519.	36.	18,684.	R - Residential/Local	O - AC/AC	93	37.44
212910	D5	Wilcox Circle	Wilcox Way	CDS	178.	32.	7,542.	R - Residential/Local	A - AC	91	32.38
Wilcox	01	Wilcox Way	W/S Brookhaven Ave	Wilcox Circle	280.	32.	10,806.	R - Residential/Local	A - AC	94	33.64
212920	D5	Willamette Avenue	Roanoke Street	CDS	902.	36.	36,164.	R - Residential/Local	A - AC	42	6.2
212930	D5	Williams Avenue	McCormack Lane	Musial Street	566.	36.	20,376.	R - Residential/Local	O - AC/AC	94	37.83
616930	D5	Wilma Circle	Boisseranc Lane	CDS	423.	32.	15,382.	R - Residential/Local	A - AC	74	22.52
415330	D5	Wilson Avenue	Bradford Avenue	Melrose Street	708.	30.	21,240.	R - Residential/Local	A - AC	91	32.78
415340	D5	Wilson Avenue	Melrose Street	CDS	537.	30.	17,956.	R - Residential/Local	A - AC	91	32.78
415350	D5	Wilson Circle	Twilight Street	CDS	156.	32.	6,838.	R - Residential/Local	A - AC	91	32.54
314020	D5	Windflower Circle	Windflower Lane	CDS	113.	58.	6,554.	R - Residential/Local	O - AC/AC	86	33.91
314030	D5	Windflower Lane	Bluebell Avenue	Hollyhock Lane	814.	36.	29,304.	R - Residential/Local	O - AC/AC	86	33.91
616940	D5	Windmere Drive	Buena Vista Street	CDS	1,018.	36.	38,494.	R - Residential/Local	A - AC	60	14.54
314040	D5	Wingfoot Street	St. Andrews Avenue	Pinehurst Avenue	366.	32.	11,712.	R - Residential/Local	A - AC	86	29.62
314050	D5	Wingfoot Street	Pinehurst Avenue	Eagle Drive	528.	36.	19,008.	R - Residential/Local	A - AC	86	29.62
212940	D5	Winney Circle	Sarah Avenue	CDS	146.	32.	6,518.	R - Residential/Local	O - AC/AC	94	38.07
110830	D5	Wooden Drive N	Bastanchury Road	Wooden Drive W	426.	36.	15,336.	R - Residential/Local	A - AC	91	32.77
110840	D5	Wooden Drive W	Wooden Drive N	Placentia Avenue	568.	36.	20,448.	R - Residential/Local	A - AC	91	32.57
212950	D5	Wyandotte Avenue	Chickasaw Drive	CDS	236.	32.	9,398.	R - Residential/Local	A - AC	78	24.59
212960	D5	Yankton Street	Chickasaw Drive	Natchez Avenue	135.	24.	3,240.	R - Residential/Local	A - AC	90	32.09
616950	D5	Yellowstone Avenue	Van Buren Avenue	Vaqueros Park	777.	36.	27,972.	R - Residential/Local	O - AC/AC	93	37.45
118830	D5-01	Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	748.	36.	33,528.	A - Arterial	A - AC	76	17.24
118830	D5-02	Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	598.	36.	21,528.	A - Arterial	A - AC	77	17.71
118830	D5-03	Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	2,150.	33.	79,350.	A - Arterial	A - AC	82	20.06
118830	D5-04	Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	773.	33.	30,309.	A - Arterial	A - AC	81	19.58
118830	D5-05A	Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	1,257.	40.	50,280.	A - Arterial	A - AC	75	19.98
118830	D5-05B	Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	828.	40.	33,120.	A - Arterial	A - AC	67	14.8
118830	D5-06	Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	1,081.	40.	43,240.	A - Arterial	A - AC	46	5.81
118830	D6-01	Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	1,081.	40.	43,240.	A - Arterial	A - AC	54	8.81
118830	D6-02A	Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	797.	40.	31,880.	A - Arterial	A - AC	95	25.13

**City of Placentia - 2020 PMP Update
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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
118830	D6-02B	Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	1,288.	40.	51,520.	A - Arterial	A - AC	79	18.81
118830	D6-03	Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	773.	33.	31,509.	A - Arterial	A - AC	73	18.37
118830	D6-04	Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	2,150.	33.	76,350.	A - Arterial	A - AC	79	18.64
118830	D6-05	Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	598.	36.	26,808.	A - Arterial	A - AC	76	17.24
118830	D6-06	Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	748.	36.	30,528.	A - Arterial	A - AC	77	17.71
212970	D5	Yorba Place	Yorba Linda Blvd.	Yorba Linda Blvd.	1,010.	36.	36,360.	R - Residential/Local	A - AC	12	0.
415360	D5	York Drive	Pembroke Street	Sheffield Avenue	358.	26.	9,308.	R - Residential/Local	A - AC	62	15.67
616960	D5	Yosemite Drive	Yellowstone Avenue	Everglade Circle	589.	36.	21,204.	R - Residential/Local	O - AC/AC	80	29.36
616970	D5	Yosemite Drive	Everglade Circle	CDS	565.	36.	22,186.	R - Residential/Local	A - AC	80	26.13
110850	D5	Young Drive	Bickford Street	Bastanchury Road	456.	32.	14,592.	R - Residential/Local	A - AC	78	25.09
616980	D5	Zion Avenue	Jefferson Street	Carlsbad Street	619.	32.	19,808.	R - Residential/Local	A - AC	92	33.05

SECTION V
PROJECTED WORK PROGRAMS

Detailed street-by-street work program reports are provided in this section for each funding scenario analyzed.

NO FUNDS (\$0) (PROJECTED WORK PROGRAM REPORT NOT INCLUDED FOR THIS SCENARIO)

This scenario represents what would happen if the City spent no money for the next 7 years. Using this budget, the program calculated that the amount of deferred maintenance on the network would increase from \$19 million to over \$36 million and the citywide average pavement condition index would decrease from 71 to 57.

No Funds (\$0)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$0	\$0	\$19,066,039	69	69
Year 2 - 2022	\$0	\$0	\$22,732,174	67	67
Year 3 - 2023	\$0	\$0	\$24,773,778	65	65
Year 4 - 2024	\$0	\$0	\$25,234,029	63	63
Year 5 - 2025	\$0	\$0	\$27,856,246	61	61
Year 6 - 2026	\$0	\$0	\$31,798,597	59	59
Year 7 - 2027	\$0	\$0	\$36,508,175	57	57
7-Year Total	\$0	\$0			
Annual Avg:		\$0			

MAINTAIN PCI OF 71 (\$2.4 M)

This scenario represents the recommended maintenance required in order for the network to strive to maintain the current PCI of 71 over the next 7 years. Using this budget, approximately \$2.4 million per year would need to be budgeted. The amount of deferred maintenance on the network would increase from \$19 million to \$24 million and the PCI would remain at 71.

Maintain PCI of 71 (\$2.4M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$2,400,000	\$2,194,087	\$16,871,954	69	71
Year 2 - 2022	\$2,400,000	\$2,333,265	\$18,956,649	67	71
Year 3 - 2023	\$2,400,000	\$2,366,821	\$19,676,991	65	71
Year 4 - 2024	\$2,400,000	\$2,382,777	\$19,168,679	63	71
Year 5 - 2025	\$2,400,000	\$2,378,434	\$19,960,782	61	71
Year 6 - 2026	\$2,400,000	\$2,220,926	\$21,194,600	59	71
Year 7 - 2027	\$2,400,000	\$2,315,318	\$24,388,524	57	71
7-Year Total	\$16,800,000	\$16,191,628			
Annual Avg:		\$2,313,089.71			

CURRENT FUNDING LEVEL (\$3.4 M)

The City's current expected pavement maintenance budget over the next 7 years is approximately \$3.4 million. Using this budget, the amount of deferred maintenance on the network would decrease from \$19 million to \$16 million and the citywide average pavement condition index would increase from 71 to 75.

Current Funding Level (\$3.4M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$3,400,000	\$3,204,161	\$15,861,881	69	72
Year 2 - 2022	\$3,400,000	\$3,334,364	\$17,293,884	67	73
Year 3 - 2023	\$3,400,000	\$3,378,943	\$16,954,585	65	75
Year 4 - 2024	\$3,400,000	\$3,389,440	\$15,502,556	63	74
Year 5 - 2025	\$3,400,000	\$3,386,660	\$14,986,981	61	74
Year 6 - 2026	\$3,400,000	\$3,265,350	\$15,118,587	59	75
Year 7 - 2027	\$3,400,000	\$3,356,612	\$16,370,312	57	75
7-Year Total	\$23,800,000	\$23,315,530			
Annual Avg:		\$3,330,790.00			

IMPROVE PCI TO COUNTYWIDE AVERAGE OF 79 (\$4.25M)

This scenario represents the recommended maintenance required in order for the network to improve the PCI to the citywide average of 79 over the next 7 years. The program calculated that approximately \$4.25 million per year would need to be budgeted and the amount of deferred maintenance on the network would decrease from \$19 million to about \$10 million.

Improve PCI to Countywide Average of 79 (\$4.25M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$4,250,000	\$4,061,402	\$15,004,640	69	73
Year 2 - 2022	\$4,250,000	\$4,193,216	\$16,078,616	67	75
Year 3 - 2023	\$4,250,000	\$4,229,044	\$14,860,948	65	75
Year 4 - 2024	\$4,250,000	\$4,238,335	\$12,592,727	63	76
Year 5 - 2025	\$4,250,000	\$4,241,219	\$11,163,831	61	77
Year 6 - 2026	\$4,250,000	\$4,158,811	\$10,120,083	59	78
Year 7 - 2027	\$4,250,000	\$4,223,348	\$9,992,382	57	79
7-Year Total	\$29,750,000	\$29,345,375			
Annual Avg:		\$4,192,196			

EXCEED COUNTYWIDE AVERAGE (UNCONSTRAINED BUDGET \$5.1M)

This scenario represents what would happen if the City had an unlimited budget to spend on the street network. It would cost about \$5.1 million each year to keep the network at an optimal level (PCI of 70 and above) where only preventative maintenance was needed and would also increase the PCI to exceed the Countywide average of 79. The amount of deferred maintenance on the network would decrease from \$19 million to \$4 million and the network PCI would increase from 71 to 82.

Exceed Countywide Average (Unconstrained Budget \$5.1M)					
Year	Budget	Work Program	Deferred Maintenance	Average Condition (Before)	Average Network PCI
2020			\$19,066,039		71
Year 1 - 2021	\$5,100,000	\$4,918,695	\$14,147,348	69	74
Year 2 - 2022	\$5,100,000	\$5,051,751	\$14,337,105	67	76
Year 3 - 2023	\$5,100,000	\$5,078,914	\$12,485,202	65	77
Year 4 - 2024	\$5,100,000	\$5,090,123	\$9,480,292	63	78
Year 5 - 2025	\$5,100,000	\$5,061,148	\$7,101,667	61	79
Year 6 - 2026	\$5,100,000	\$4,541,827	\$5,566,895	59	80
Year 7 - 2027	\$5,100,000	\$5,094,436	\$4,248,736	57	82
7-Year Total	\$35,700,000	\$34,836,894			
Annual Avg:		\$4,976,699			

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2021	\$2,400,000	17%	2024	\$2,400,000	17%	2027	\$2,400,000	17%
2022	\$2,400,000	17%	2025	\$2,400,000	17%			
2023	\$2,400,000	17%	2026	\$2,400,000	17%			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	44	100	\$86,480	61,263	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	43	100	\$162,720	61,530	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	43	100	\$165,120	61,530	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	48	100	\$151,800	59,615	THICK AC OVERLAY
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	47	100	\$104,550	60,046	THICK AC OVERLAY
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	49	100	\$173,880	59,184	THICK AC OVERLAY
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	45	100	\$118,950	60,820	THICK AC OVERLAY
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	48	100	\$91,872	59,402	THICK AC OVERLAY
Treatment Total													\$1,055,372			
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	65	100	\$49,680	61,825	THIN AC OVERLAY
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	61	100	\$57,645	68,704	THIN AC OVERLAY
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	61	100	\$50,445	68,704	THIN AC OVERLAY
Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	318030	D6-02	823	30	24,690	C	AC		64	62	100	\$37,035	52,043	THIN AC OVERLAY
Bradford Avenue (S/B)	480' S/O Madison Avenue	N/S Chapman Avenue	417620	2SB	2,846	30	85,380	C	AC		62	60	100	\$128,070	53,289	THIN AC OVERLAY
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	62	100	\$95,250	67,598	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	63	100	\$87,150	66,426	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	60	100	\$113,850	69,816	THIN AC OVERLAY
Rose Dr (N/B)	Pear Street	S/S Alta Vista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	60	100	\$75,339	70,390	THIN AC OVERLAY
Jefferson Street	N/S Orangethorpe Ave	S/S Alta Vista	616260	D5	2,148	60	150,360	C	AC	6	70	68	100	\$225,540	47,397	THIN AC OVERLAY
Treatment Total													\$920,004			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	80	88	\$20,414	89,428	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	81	89	\$20,569	93,368	SLURRY SEAL		
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	81	89	\$20,522	93,368	SLURRY SEAL		
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	81	89	\$20,414	93,368	SLURRY SEAL		
Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	118430	D6-01	655	30	19,650	R	AC/AC	1	88	87	93	\$9,825	67,953	SLURRY SEAL		
Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	118830	D5-05A	1,257	40	50,280	A	AC	5	74	73	82	\$25,140	75,620	SLURRY SEAL		
Alcott Avenue	Kilmer Drive	CDS	210860	D5	1,038	36	39,214	R	AC/AC	4	79	78	86	\$19,607	69,107	SLURRY SEAL		
Anderson Street	Trumpet Avenue	Alcott Avenue	210910	D5	660	36	23,760	R	AC/AC	4	70	69	78	\$11,880	49,033	SLURRY SEAL		
Holmes Avenue	Anderson Street	Valencia Avenue	211750	D5	436	36	15,696	R	AC/AC	4	79	78	86	\$7,848	69,107	SLURRY SEAL		
Shaw Circle	Trumpet Avenue	CDS	212550	D5	159	32	6,934	R	AC/AC	4	79	78	86	\$3,467	69,107	SLURRY SEAL		
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	60	71	\$3,579	37,258	SLURRY SEAL		
Steinbeck Street	Trumpet Avenue	Tennyson Avenue	212670	D5	400	32	12,800	R	AC/AC	4	79	78	86	\$6,400	69,107	SLURRY SEAL		
Tennyson Avenue	Steinbeck Street	Hawthorne Street	212750	D5	505	32	16,160	R	AC/AC	4	77	77	85	\$8,080	65,610	SLURRY SEAL		
Scotch Circle	Kenoak Drive	CDS	313840	D5	276	32	10,678	R	AC/AC	4	81	81	88	\$5,339	76,988	SLURRY SEAL		
Center Street	Walnut Avenue	Murray Street	414420	2	275	36	9,900	R	AC/AC		81	80	88	\$4,950	68,522	SLURRY SEAL		
Edison Street	Center Street	South End	414530	D5	137	36	4,932	R	AC/AC		81	80	88	\$2,466	68,587	SLURRY SEAL		
Cypress Street	La Jolla Street	South CDS	717060	D5	568	32	20,022	R	AC/AC	10	81	80	88	\$10,011	68,587	SLURRY SEAL		
Easton Street	Wallgreen Street	Buccaneer Drive	717100	D5	359	32	11,488	R	AC/AC	10	81	80	88	\$5,744	69,836	SLURRY SEAL		
Gonzales Street	La Jolla Street	North End	717130	D5	621	32	19,872	R	AC/AC	10	81	80	88	\$9,936	68,587	SLURRY SEAL		
La Jolla Street	Tafolia Street	Melrose Street	717200	2	140	36	5,040	R	AC/AC	10	81	80	88	\$2,520	68,587	SLURRY SEAL		
													Treatment Total			\$218,711		
Year 2021 Area Total										1,578,441	Year 2021 Total			\$2,194,087				

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Placentia Avenue (N/B)	N/S Center Street	N/S Chapman Avenue	118430	D5-04	487	30	14,610	R	AC		47	44	100	\$30,097	41,215	THICK AC OVERLAY
Placentia Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	118430	D6-08	1,598	30	47,940	R	AC	10	47	44	100	\$98,757	41,215	THICK AC OVERLAY
Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	118830	D6-01	1,081	40	43,240	A	AC	5	54	49	100	\$89,075	57,214	THICK AC OVERLAY
Shaver Way	Tahoe Avenue	CDS	212540	D5	364	32	13,494	R	AC	4	44	40	100	\$27,798	42,023	THICK AC OVERLAY
Susquehanna Ave	Brookhaven Avenue	Willamette Avenue	212680	D5	616	36	22,176	R	AC	2	46	42	100	\$45,683	41,501	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	317840	D6-03	3,176	32	114,232	A	AC	2	54	49	100	\$235,318	57,402	THICK AC OVERLAY
Angelina Drive	Alta Vista Street	North End	414290	D5	1,057	36	38,052	R	AC		45	41	100	\$78,388	41,780	THICK AC OVERLAY
Center Street	Bradford Avenue	Melrose Street	414410	D5	659	36	23,724	R	AC		46	42	100	\$48,872	41,499	THICK AC OVERLAY
Main Street	Santa Fe Avenue	Alley, South	414710	D5	220	48	10,560	R	AC		46	42	100	\$21,754	41,491	THICK AC OVERLAY
Bradford Avenue	380" N/O Madison Avenue	S/S Carlson Lane	417620	2	271	60	16,260	R	AC		45	41	100	\$33,496	41,740	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	517700	D6-06	1,359	30	40,770	R	AC		44	40	100	\$83,987	41,973	THICK AC OVERLAY
Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	518570	D6-04	933	33	33,189	A	AC	5	52	47	100	\$68,370	58,272	THICK AC OVERLAY
Atwood Avenue	Van Buren Avenue	Atwood Park	615800	D5	905	32	28,960	R	AC	6	44	40	100	\$59,658	42,012	THICK AC OVERLAY
Buena Vista Ave	E/S Rose Drive	130' W/O Westmoreland	615890	D5A	1,021	34	34,714	C	AC	5	55	49	100	\$71,511	42,271	THICK AC OVERLAY
Highland Avenue	Orangethorpe Ave	Orchard Drive	616170	D5	1,039	36	37,404	R	AC	6	45	41	100	\$77,053	41,768	THICK AC OVERLAY
Oak Street	Van Buren Street	Atwood Park	616500	D5	897	32	28,704	R	AC	6	46	42	100	\$59,131	41,488	THICK AC OVERLAY
Anchorage Circle	Moisi Lane	CDS	717000	D5	177	24	5,248	R	AC	10	46	42	100	\$10,811	41,488	THICK AC OVERLAY
Cameron Street	Crowther Avenue	CDS	717050	D5	301	48	16,294	R	AC	10	46	42	100	\$33,566	41,491	THICK AC OVERLAY
Iowa Place	Missouri Avenue	Orangethorpe Ave	717160	D5	227	32	7,264	R	AC	10	46	42	100	\$14,964	41,488	THICK AC OVERLAY
Ortega Way	La Jolla Street	CDS	717280	D5	459	48	24,032	R	AC	10	46	42	100	\$49,506	41,488	THICK AC OVERLAY
Seaview Circle	Moisi Lane	South End	717320	D5	196	26	5,096	R	AC	10	46	42	100	\$10,498	41,488	THICK AC OVERLAY
Walgreen Street	La Jolla Street	South City Limits	717360	D5	660	32	21,120	R	AC	10	45	41	100	\$43,508	41,768	THICK AC OVERLAY
Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	718080	D5	1,345	30	40,350	R	AC	10	45	41	100	\$83,121	41,771	THICK AC OVERLAY
Treatment Total													\$1,374,922			
Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	118830	D6-03	773	33	31,509	A	AC	4	72	69	100	\$48,682	52,325	THIN AC OVERLAY
Bradford Avenue (N/B)	2846" N/O Chapman Avenue	N/S Madison Avenue	417620	2NB	480	50	14,400	C	AC/AC		67	63	100	\$22,248	46,271	THIN AC OVERLAY
Crowther Avenue (W/B)	East City Limits	E/S Melrose Street	417780	D6-01	2,739	50	82,170	R	AC	10	63	60	100	\$126,953	47,044	THIN AC OVERLAY
Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	518200	D6-06	2,079	50	103,950	R	AC	10	65	62	100	\$160,603	45,383	THIN AC OVERLAY
Buena Vista Ave	Jefferson Street	East City Limits	615890	D5C	948	60	56,880	C	AC	5	73	69	100	\$87,880	45,228	THIN AC OVERLAY
Josie Circle	Boisseranc Lane	CDS	616280	D5	406	32	14,838	R	AC	6	64	61	100	\$22,925	45,850	THIN AC OVERLAY
Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	AltVis	WE	1,775	31	55,025	R	AC	5	64	61	100	\$85,014	45,854	THIN AC OVERLAY
Treatment Total													\$554,305			
Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	118830	D5-03	2,150	33	79,350	A	AC	4	81	78	86	\$40,866	51,078	SLURRY SEAL
Hawthorne Street	Tennyson Avenue	Trumpet Avenue	211720	D5	388	32	12,416	R	AC/AC	4	69	66	76	\$6,395	44,515	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Royal Stewart Drive	Mignon Way	Koch Park	212430	D5	1,099	36	41,410	R	AC	3	71	68	78	\$21,327	48,793	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	65	75	\$9,660	42,650	SLURRY SEAL
Trumpet Street	Steinbeck Street	CDS	212820	D5	1,028	36	38,854	R	AC/AC	4	74	72	80	\$20,010	53,636	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	62	72	\$3,150	32,261	SLURRY SEAL
Brunswick Avenue	Genoa Place	Venice Avenue	313140	D5	706	36	25,416	R	AC/AC	7	89	87	93	\$13,090	57,418	SLURRY SEAL
Galway Street	Palm Drive	Brunswick Avenue	313330	D5	392	36	14,112	R	AC/AC	7	89	87	93	\$7,268	57,418	SLURRY SEAL
Genoa Place	Brunswick Avenue	CDS	313350	D5	234	32	9,334	R	AC/AC	7	89	87	93	\$4,808	57,418	SLURRY SEAL
McKenzie Drive	Lute Avenue	CDS	313620	D5	187	32	7,830	R	AC/AC	4	90	89	94	\$4,033	61,281	SLURRY SEAL
Roxborough Drive	Palm Drive	CDS	313820	D5	799	32	27,414	R	AC/AC	4	89	87	93	\$14,119	57,476	SLURRY SEAL
Via Cortez	100" E/O Calle Pizarro	Calle Pizarro	313980	D7	100	24	2,400	R	AC	4	85	82	90	\$1,236	33,404	SLURRY SEAL
Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	317840	D5-04B	1,180	36	42,480	A	AC		82	79	87	\$21,878	50,502	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	317840	D6-08	983	36	40,788	A	AC		77	73	82	\$21,006	50,749	SLURRY SEAL
Center Street	Murray Street	Placentia Avenue	414430	D5	1,364	36	49,104	R	AC/AC		81	79	87	\$25,289	66,016	SLURRY SEAL
Main Street	Center Street	Santa Fe Avenue	414700	D5	592	36	21,312	R	AC/AC		76	74	83	\$10,976	52,570	SLURRY SEAL
Monterey Circle	Ventura Avenue	North CDS	414780	D5	280	32	10,806	R	AC/AC		78	77	85	\$5,566	58,863	SLURRY SEAL
Monterey Way	Ventura Avenue	South CDS	414790	D5	192	32	7,990	R	AC/AC		80	78	86	\$4,115	62,328	SLURRY SEAL
Murray Street	Center Street	Chapman Avenue	414850	D5	574	36	20,664	R	AC/AC		76	74	83	\$10,642	52,570	SLURRY SEAL
Olive Street	Murray Street	Walnut Avenue	414890	D5	361	32	11,552	R	AC/AC		78	77	85	\$5,950	58,863	SLURRY SEAL
Oxford Drive	Pageantry Drive	CDS	414950	D5	230	32	9,206	R	AC/AC		71	69	78	\$4,742	44,704	SLURRY SEAL
Pageantry Drive	Kraemer Blvd	CDS	414960	D5	865	36	32,986	R	AC/AC		70	68	77	\$16,988	42,619	SLURRY SEAL
Ramona Street	Murray Avenue	CDS	415040	D5	638	34	25,991	R	AC/AC		76	74	83	\$13,386	59,502	SLURRY SEAL
Santa Barbara	Santa Fe Avenue	Ventura Avenue	415080	D5	580	36	20,880	R	AC/AC		78	77	85	\$10,754	58,863	SLURRY SEAL
Ventura Avenue	Santa Barbara	Capistrano Street	415260	D5	467	36	16,812	R	AC/AC		78	77	85	\$8,659	58,863	SLURRY SEAL
Bradford Avenue (S/B)	N/S Madison Avenue	480" S/O Madison Avenue	417620	1SB	480	30	14,400	C	AC/AC		79	77	85	\$7,416	56,070	SLURRY SEAL
Meirose Street	Santa Fe Avenue	Center Street	418110	D5	598	36	21,528	R	AC/AC		76	74	83	\$11,087	52,570	SLURRY SEAL
Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	716990	D5	98	24	2,362	O	AC	10	78	75	84	\$1,217	37,231	SLURRY SEAL
Arnold Drive	La Jolla Street	North End	717010	D5	653	32	20,896	R	AC/AC	10	78	77	85	\$10,762	58,881	SLURRY SEAL
Ave De Pio Pico	La Jolla Street	CDS	717020	D5	630	32	22,006	R	AC/AC	10	78	77	85	\$11,334	58,881	SLURRY SEAL
Lawrence Street	La Jolla Street	North End	717220	D5	659	32	21,088	R	AC/AC	10	78	77	85	\$10,861	58,881	SLURRY SEAL
Nebraska Avenue	Tafolla Street	CDS	717260	D5	681	32	23,638	R	AC/AC	10	77	75	84	\$12,174	55,600	SLURRY SEAL
Tafolla Street	La Jolla Street	Orangethorpe Ave	717340	D5	1,312	34	44,608	R	AC/AC	10	77	75	84	\$22,974	55,600	SLURRY SEAL
Vista Avenue	La Jolla Street	North End	717350	D5	625	32	20,000	R	AC/AC	10	80	78	86	\$10,300	62,345	SLURRY SEAL
Treatment Total												\$404,038				

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year 2022 Area Total 1,810,710

Year 2022 Total \$2,333,265

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Cartier Place	Clark Avenue	CDS	110130	D5	427	32	15,510	R	AC	2	48	43	100	\$32,910	40,240	THICK AC OVERLAY
Demmer Drive	Bradford Avenue	Demmer Place	110190	D5	584	32	18,688	R	AC	2	47	41	100	\$39,653	40,519	THICK AC OVERLAY
Drake Drive	Demmer Drive	CDS	110210	D5	370	32	13,686	R	AC	2	48	43	100	\$29,039	40,236	THICK AC OVERLAY
Lewis Place	Placentia Avenue	CDS	110440	D5	588	32	20,662	R	AC	2	50	44	100	\$43,841	39,930	THICK AC OVERLAY
Havasu Place	Tahoe Avenue	CDS	211710	D5	454	32	16,374	R	AC	4	52	46	100	\$34,743	39,506	THICK AC OVERLAY
Hudson Drive	Kraemer Boulevard	Roanoke Street	211770	D5	178	36	5,883	R	AC	2	50	44	100	\$12,483	39,925	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	317840	D5-06	3,176	32	114,832	A	AC	2	57	49	100	\$243,651	55,604	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	317840	D6-05	1,862	36	71,832	A	AC		55	47	100	\$152,414	56,498	THICK AC OVERLAY
Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	418690	D6	1,456	31	45,136	R	AC		52	46	100	\$95,770	39,590	THICK AC OVERLAY
Central Avenue	Chapman Avenue	Alta Vista Street	515400	D5	1,843	50	92,150	R	AC	7	50	44	100	\$195,524	39,923	THICK AC OVERLAY
Fordham Drive	All America Way	CDS	515490	D5	628	36	24,454	R	AC	7	50	44	100	\$51,887	39,923	THICK AC OVERLAY
Loyola Way	Fordham Drive	Loyola Drive	515550	D5	249	36	8,964	R	AC	7	50	44	100	\$19,020	39,923	THICK AC OVERLAY
Vanderbuilt Drive	All America Way	CDS	515750	D5	616	36	24,022	R	AC	7	48	43	100	\$50,970	40,234	THICK AC OVERLAY
Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	517700	D5-01	1,359	30	47,565	R	AC		48	42	100	\$100,924	40,269	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	517700	D5-03	1,348	30	47,170	R	AC		49	44	100	\$100,086	39,992	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	517700	D6-04	1,348	30	47,180	R	AC		49	44	100	\$100,107	39,992	THICK AC OVERLAY
Saratoga Way	Highland Avenue	Saratoga Avenue N	616720	D5	144	36	5,184	R	AC	6	50	44	100	\$11,000	39,911	THICK AC OVERLAY
Tanforan Avenue N	Mariposa Avenue	Tanforan Avenue E	616770	D5	675	32	21,600	R	AC	6	47	41	100	\$45,831	40,507	THICK AC OVERLAY
Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	617410	D5-06	2,584	30	77,520	R	AC	5	46	40	100	\$164,482	40,755	THICK AC OVERLAY
Buccaneer Drive	Easton Street	Eastwind Drive	717040	D5	120	26	3,120	R	AC	10	52	46	100	\$6,621	39,492	THICK AC OVERLAY
Meirose St (N/B)	Orangethorpe Ave	Crowther Avenue	718090	D5	2,053	30	61,590	R	AC	10	47	41	100	\$130,682	40,509	THICK AC OVERLAY
Treatment Total													\$1,661,638			
Barker Way	Cambridge Avenue	CDS	110040	D5	632	32	23,916	R	AC	2	70	65	100	\$38,059	41,452	THIN AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	118830	D5-01	748	36	33,528	A	AC		75	69	100	\$53,355	55,643	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	118830	D6-05	598	36	26,808	A	AC	4	75	69	100	\$42,661	55,643	THIN AC OVERLAY
Mignon Way	Royal Stewart	CDS	212140	D5	502	32	17,910	R	AC	3	71	67	100	\$28,502	39,863	THIN AC OVERLAY
Murray Street	Santa Fe Avenue	Center Street	414840	D5	590	36	21,240	R	AC/AC		68	65	100	\$33,801	39,504	THIN AC OVERLAY
Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	617410	D5-03	2,053	30	61,590	R	AC	5	71	66	100	\$98,012	40,405	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

											Treatment Total			\$294,390		
Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	118830	D5-02	598	36	21,528	A	AC	4	76	70	79	\$11,420	45,048	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	118830	D5-04	773	33	30,309	A	AC	4	80	74	83	\$16,078	46,508	SLURRY SEAL
Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	118830	D6-02B	1,288	40	51,520	A	AC	5	78	73	81	\$27,329	46,091	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	118830	D6-04	2,150	33	76,350	A	AC	4	78	72	81	\$40,500	45,986	SLURRY SEAL
Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	118830	D6-06	748	36	30,528	A	AC		76	70	79	\$16,194	45,048	SLURRY SEAL
Cartlen Drive	Cobb Avenue	North End	211280	D5	258	32	8,256	R	AC/AC	4	84	81	88	\$4,380	41,447	SLURRY SEAL
Clemens Drive	Hemingway Avenue	Cobb Avenue	211380	D5	551	36	19,836	R	AC/AC	4	85	82	89	\$10,523	40,441	SLURRY SEAL
Cobb Avenue	Clemens Drive	Hamer Drive	211400	D5	924	36	33,264	R	AC/AC	4	85	81	88	\$17,645	40,921	SLURRY SEAL
Faulkner Drive	Hemingway Avenue	Bastanchury Road	211490	D5	362	36	13,032	R	AC/AC	4	86	82	89	\$6,913	39,965	SLURRY SEAL
Harte Way	Cobb Avenue	Bastanchury Road	211690	D5	259	36	9,324	R	AC/AC	4	85	82	89	\$4,946	40,441	SLURRY SEAL
Hemingway Avenue	Kilmer Drive	CDS	211740	D5	1,063	36	40,114	R	AC/AC	4	85	81	88	\$21,279	40,921	SLURRY SEAL
Kilmer Drive	Aicott Avenue	CDS	211870	D5	828	36	31,654	R	AC/AC	4	85	81	88	\$16,791	40,921	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	69	78	\$3,797	39,179	SLURRY SEAL
Aberdeen Drive	Venice Avenue	CDS	312980	D5	267	32	10,390	R	AC/AC	7	86	83	90	\$5,512	50,415	SLURRY SEAL
Fuchsia Circle	Bluebell Avenue	CDS	313320	D5	549	32	19,414	R	AC/AC	7	85	82	89	\$10,299	40,422	SLURRY SEAL
Tartan Circle	Kenoak Drive	CDS	313910	D5	148	32	6,582	R	AC/AC	4	85	81	89	\$3,492	40,881	SLURRY SEAL
Windflower Circle	Windflower Lane	CDS	314020	D5	113	56	6,554	R	AC/AC	5	86	82	89	\$3,477	37,462	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	317840	D5-01	983	36	40,188	A	AC		84	78	86	\$21,318	49,276	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	317840	D5-08	870	32	30,240	A	AC/AC	1	93	86	93	\$16,041	42,346	SLURRY SEAL
Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	317840	D6-01	870	32	30,840	A	AC/AC	1	93	86	93	\$16,360	42,346	SLURRY SEAL
Bradford Avenue	N/S Madison Avenue	380" N/O Madison Avenue	417620	1	380	60	22,800	R	AC/AC		69	65	75	\$12,095	38,982	SLURRY SEAL
Melrose Street	Center Street	Chapman Avenue	418120	D5	605	36	21,780	R	AC/AC		72	69	78	\$11,554	42,603	SLURRY SEAL
Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	517700	D5-05	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL
Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	517700	D6-01A	630	33	20,790	A	AC		90	84	91	\$11,029	42,454	SLURRY SEAL
Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	517700	D6-02-1	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL
Rose Dr (N/B)	South City Limits	S/S Imperial Highway	518570	D5-05	311	41	12,751	R	AC/AC	1	81	78	86	\$6,764	40,832	SLURRY SEAL
Rose Dr (N/B)	N/S Imperial Highway	North City Limits	518570	D5-06	355	36	12,780	R	AC/AC	1	81	78	86	\$6,780	40,832	SLURRY SEAL
Rose Dr (S/B)	North City Limits	N/S Imperial Highway	518570	D6-01	355	36	12,780	R	AC/AC	1	81	78	86	\$6,780	40,832	SLURRY SEAL
Rose Dr (S/B)	S/S Imperial Highway	South City Limits	518570	D6-02	311	41	12,751	R	AC/AC	1	81	78	86	\$6,764	40,832	SLURRY SEAL
Del Cerro Drive	E/S Rose Drive	N/S Orangethorpe DelCerr Ave		01	580	70	37,400	A	AC	6	91	88	94	\$19,839	70,039	SLURRY SEAL
											Treatment Total			\$404,315		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	62	100	\$6,478	36,549	THIN AC OVERLAY(1.5 INCHES)	
													Treatment Total	\$6,478			
Year 2024 Area Total									1,733,691		Year 2024 Total			\$2,366,821			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Fisher Circle	Louise Drive	CDS	110220	D5	430	32	15,606	R	AC	2	54	46	100	\$34,107	38,316	THICK AC OVERLAY
Sherwood Avenue	West City Limits	Virginia Place	110710	D5	794	36	28,584	R	AC	2	52	44	100	\$62,470	38,662	THICK AC OVERLAY
Placentia Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	118430	D5-01	1,598	30	47,940	R	AC	10	55	47	100	\$104,771	37,976	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Crowther Avenue	118430	D5-02	2,209	30	66,270	R	AC	10	52	44	100	\$144,831	38,878	THICK AC OVERLAY
Crowley Way	Tahoe Avenue	CDS	211440	D5	365	32	13,526	R	AC	4	53	45	100	\$29,561	38,621	THICK AC OVERLAY
Jones Place	Brower Avenue	CDS	211840	D5	443	32	16,022	R	AC	4	55	47	100	\$35,016	37,970	THICK AC OVERLAY
Seville Street	Trumpet Avenue	Yorba Linda Boulevard	212510	D5	1,437	36	51,732	R	AC	4	55	47	100	\$113,058	37,975	THICK AC OVERLAY
Paim Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	318310	D5-03	2,219	30	66,570	R	AC	4	53	45	100	\$145,486	38,588	THICK AC OVERLAY
Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	318310	D6-01	2,219	30	66,570	R	AC	4	54	46	100	\$145,486	38,298	THICK AC OVERLAY
Encinitas Way	Camarillo Street	North CDS	414570	D5	417	32	15,190	R	AC		52	44	100	\$33,198	38,912	THICK AC OVERLAY
Bradford Avenue	N/S Crowther Avenue	S/S Chapman Avenue	417620	D5	1,555	36	55,980	R	AC		51	43	100	\$122,342	38,975	THICK AC OVERLAY
Colgate Drive	Colgate Way	CDS	515420	D5	421	36	17,002	R	AC	7	56	49	100	\$37,158	37,612	THICK AC OVERLAY
Loyola Drive	Loyola Way	CDS	515540	D5	584	36	22,870	R	AC	7	52	44	100	\$49,982	38,656	THICK AC OVERLAY
San Juan Lane	San Gabriel Lane	CDS	515680	D5	276	36	11,782	R	AC		54	46	100	\$25,750	38,314	THICK AC OVERLAY
Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit	518200	D5-03	2,079	50	103,950	R	AC	10	55	47	100	\$227,178	37,971	THICK AC OVERLAY
Granger Drive	Munoz Place	Garcia Place	616140	D5	543	36	19,548	R	AC	5	52	44	100	\$42,722	38,910	THICK AC OVERLAY
La Paloma Avenue	Maria Avenue	Van Buren Street	616290	D5	920	32	29,440	R	AC	6	52	44	100	\$64,340	38,909	THICK AC OVERLAY
Las Brisas Place	Mira Loma Avenue	CDS	616310	D5	310	42	15,020	R	AC	6	54	46	100	\$32,826	38,300	THICK AC OVERLAY
Nancita Circle	Fee Ana Street	CDS	616480	D5	623	32	21,782	R	AC	6	52	44	100	\$47,604	38,909	THICK AC OVERLAY
Petra Lane	Fee Ana Street	CDS	616570	D5	644	48	32,758	R	AC	6	52	44	100	\$71,592	38,909	THICK AC OVERLAY
La Jolla Street	Placentia Avenue	Ave De Pio Pico	717190	D5	1,922	36	69,192	R	AC	10	53	45	100	\$151,216	38,607	THICK AC OVERLAY
La Jolla Street	Melrose Street	East City Limit	717210	D5	1,315	42	55,230	R	AC	10	53	45	100	\$120,703	38,607	THICK AC OVERLAY
													Treatment Total	\$1,841,397		
Tuffree Boulevard	Palm Drive	Livingston Avenue	110770	D5	962	36	34,632	R	AC	2	73	67	100	\$56,765	38,844	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Valencia Avenue	Palm Drive	Yorba Linda Blvd.	318750	D5-01	1,273	30	38,190	R	AC	4	73	67	100	\$62,597	38,487	THIN AC OVERLAY	
Treatment Total													\$119,362				
Chippewa Avenue	Shoshoni Avenue	Cheyenne Place	211350	D5	470	36	16,920	R	AC/AC	1	86	81	88	\$9,245	37,815	SLURRY SEAL	
Navajo Avenue	Golden Avenue	Shoshoni Avenue	212200	D5	1,196	36	43,056	R	AC/AC	1	86	81	88	\$23,525	37,815	SLURRY SEAL	
Twain Place	Hemingway Avenue	CDS	212840	D5	381	32	14,038	R	AC/AC	4	86	81	88	\$7,670	40,212	SLURRY SEAL	
Acacia Drive	Carnation Drive	Bluebell Avenue	312990	D5	495	36	17,820	R	AC/AC	7	86	81	88	\$9,737	40,199	SLURRY SEAL	
Angelina Street	Morse Avenue	Palm Drive	313000	D5	1,034	32	33,088	R	AC/AC	7	86	81	88	\$18,079	37,793	SLURRY SEAL	
Barry Place	Cypress Point	CDS	313100	D5	191	32	7,958	R	AC/AC	7	86	81	88	\$4,348	37,793	SLURRY SEAL	
Bluebell Avenue	Acacia Drive	CDS	313110	D5	1,055	36	39,826	R	AC/AC	7	86	81	88	\$21,760	40,199	SLURRY SEAL	
Cypress Point Drive	Palm Drive	Morse Avenue	313230	D5	1,056	36	38,016	R	AC/AC	7	86	81	88	\$20,771	37,793	SLURRY SEAL	
Hollyhock Avenue	Windflower Lane	S/O Lavender Lane	313440	D5	440	36	15,840	R	AC/AC	7	86	81	88	\$8,655	37,793	SLURRY SEAL	
Kenoak Drive	Roxborough Dr	Tartan Circle	313490	D5	1,178	32	37,696	R	AC/AC	4	86	81	88	\$20,596	40,176	SLURRY SEAL	
Venice Avenue	Morse Avenue	Brunswick Avenue	313940	D5	605	36	21,780	R	AC/AC	7	86	81	88	\$11,900	37,793	SLURRY SEAL	
Venice Avenue	Brunswick Avenue	Aberdeen Drive	313950	D5	281	32	8,992	R	AC/AC	7	86	81	88	\$4,913	37,793	SLURRY SEAL	
Verona Place	Morse Avenue	CDS	313960	D5	530	36	22,772	R	AC/AC	7	86	81	88	\$12,442	37,793	SLURRY SEAL	
Avon Place	Pembroke Lane	Stratford Circle	414330	D5	187	26	4,862	R	AC/AC		86	81	88	\$2,657	37,772	SLURRY SEAL	
Manchester Avenue	Sheffield Street	Doverfield Drive	414730	D5	396	26	10,296	R	AC/AC		86	81	88	\$5,626	37,772	SLURRY SEAL	
Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	517700	D5-06B	872	33	28,776	A	AC		94	84	91	\$15,723	41,062	SLURRY SEAL	
Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	518200	D5-04	2,176	45	97,920	R	AC/AC		92	89	95	\$53,500	48,014	SLURRY SEAL	
Orangethorpe Ave (WB)	W/S Rose Drive	W.R.R. Tracks	518200	D6-05	2,360	45	106,200	R	AC/AC		92	89	95	\$58,024	48,014	SLURRY SEAL	
Rose Dr (N/B)	N/S Orangethorpe Ave.	Pear Street	518570	D5-01A	868	33	28,644	A	AC	6	92	83	90	\$15,651	42,899	SLURRY SEAL	
Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	518570	D6-06B	998	33	32,934	A	AC	6	94	84	91	\$17,994	41,062	SLURRY SEAL	
Van Buren Street	Sierra Vista Street	Orangethorpe Ave	616850	D5	1,177	50	58,850	R	AC/AC	6	86	81	88	\$32,154	40,157	SLURRY SEAL	
Rolling Hills Drive EB	E/S Placentia Avenue	CDS	RollingEB	01	1,183	26	32,908	R	AC/AC	1	86	81	88	\$17,980	37,808	SLURRY SEAL	
Treatment Total													\$392,950				
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	62	100	\$15,012	35,429	THIN AC OVERLAY(1.5 INCHES)	
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	62	100	\$14,056	35,429	THIN AC OVERLAY(1.5 INCHES)	
Treatment Total													\$29,068				
Year 2024 Area Total							1,649,356						Year 2024 Total		\$2,382,777		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Aldrin Way	Armstrong Drive	Palm Drive	110020	D5	305	36	10,980	R	AC	2	57	48	100	\$24,717	36,798	THICK AC OVERLAY
Murray Street	Santa Fe Avenue	South End	414830	D5	305	24	7,320	R	AC		59	49	100	\$16,478	36,421	THICK AC OVERLAY
Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	418700	D5	664	20	13,280	R	AC		59	49	100	\$29,894	36,421	THICK AC OVERLAY
Colgate Way	Vanderbuilt Drive	Colgate Drive	515430	D5	244	36	8,784	R	AC	7	59	49	100	\$19,773	36,432	THICK AC OVERLAY
Boisseranc Lane	Highland Avenue	Aqueduct Drive	615870	D5	729	32	23,328	R	AC	6	56	46	100	\$52,512	37,126	THICK AC OVERLAY
Horseshoe Drive	Mariposa Avenue	Los Alamitos	616210	D5	615	32	19,680	R	AC	6	58	48	100	\$44,301	36,783	THICK AC OVERLAY
Kansas Avenue	Ohio Avenue	Iowa Place	717170	D5	906	32	28,992	R	AC	10	56	46	100	\$65,262	37,126	THICK AC OVERLAY
Kimberly Avenue	Placentia Avenue	CDS	717180	D5	620	40	26,646	R	AC	10	59	49	100	\$59,981	36,417	THICK AC OVERLAY
Treatment Total													\$312,918			
Larsen Lane	Iwanaga Place	West End	616300	D5	544	36	19,584	R	AC	5	77	69	100	\$33,063	35,241	THIN AC OVERLAY
Treatment Total													\$33,063			
Canard Avenue	Livingston Avenue	Beal Avenue	110110	D5	1,141	32	36,512	R	AC	2	76	68	77	\$20,548	32,124	SLURRY SEAL
Joan Way	Cambridge Avenue	CDS	110340	D5	526	32	18,678	R	AC	2	75	67	76	\$10,512	31,636	SLURRY SEAL
Lee Place	Virginia Place	CDS	110430	D5	454	32	16,374	R	AC	2	75	67	76	\$9,215	31,636	SLURRY SEAL
Lori Way	Cambridge Avenue	CDS	110480	D5	528	32	18,742	R	AC	2	77	69	78	\$10,548	32,546	SLURRY SEAL
Nenno Avenue	St. James Place	CDS	110580	D5	1,023	32	36,428	R	AC	2	76	68	77	\$20,501	32,119	SLURRY SEAL
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	61	72	\$6,100	29,107	SLURRY SEAL
Sierra Bonita Drive	Laurelwood Avenue	Livingston Avenue	110720	D5	885	32	28,320	R	AC	2	76	68	77	\$15,938	32,124	SLURRY SEAL
Sierra Bonita Drive	Palm Drive	Livingston Avenue	110730	D5	1,082	36	38,952	R	AC	2	76	68	77	\$21,921	32,124	SLURRY SEAL
St. James Place	Lee Place	Nenno Avenue	110740	D5	603	32	19,296	R	AC	2	75	67	76	\$10,859	31,636	SLURRY SEAL
St. John Way	St. James Place	Placentia Avenue	110750	D5	315	32	10,080	R	AC	2	76	68	77	\$5,673	32,119	SLURRY SEAL
Stanley Avenue	Beal Avenue	Livingston Avenue	110760	D5	1,132	32	36,224	R	AC	2	76	68	77	\$20,386	32,119	SLURRY SEAL
Virginia Place	Nenno Avenue	Lee Place	110810	D5	603	32	21,142	R	AC	2	77	69	78	\$11,898	32,546	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	118830	D6-02A	797	40	31,880	A	AC	5	94	82	89	\$17,941	40,186	SLURRY SEAL
Apache Street	Navajo Avenue	CDS	210920	D5	447	32	16,150	R	AC/AC	1	92	88	94	\$9,089	48,892	SLURRY SEAL
Arapaho Avenue	Chippewa Avenue	CDS	210940	D5	446	32	16,118	R	AC/AC	1	92	88	94	\$9,071	48,892	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Kilmer Drive	210980	D5	804	36	28,944	R	AC	4	75	67	76	\$16,289	31,636	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Spahn Lane	210990	D5	725	32	23,200	R	AC	4	76	68	77	\$13,056	32,119	SLURRY SEAL
Brookhaven Avenue	Bastanchury Road	Yorba Linda Blvd.	211080	D5	2,666	36	95,976	R	AC	4	72	64	74	\$54,011	30,106	SLURRY SEAL
Comanche Drive	Navajo Avenue	CDS	211420	D5	457	32	16,470	R	AC/AC	1	92	88	94	\$9,269	48,892	SLURRY SEAL
Cuyler Avenue	McCormack Lane	Spahn Lane	211450	D5	822	32	26,304	R	AC	4	76	68	77	\$14,803	32,119	SLURRY SEAL
Huggins Avenue	McCormack Lane	Spahn Lane	211780	D5	923	32	29,536	R	AC	4	76	68	77	\$16,622	32,119	SLURRY SEAL
Lassen Circle	McKinley Drive	CDS	211910	D5	422	32	15,350	R	AC	1	76	69	78	\$8,639	32,998	SLURRY SEAL
McCormack Lane	Bastanchury Road	Cobb Avenue	212050	D5	378	36	13,608	R	AC	4	74	66	76	\$7,658	31,124	SLURRY SEAL
McCormack Lane	Berkenstock Lane	South City Limits	212070	D5	1,333	36	47,988	R	AC	4	74	66	76	\$27,006	31,124	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
McKinley Drive	Golden Avenue	Blue Ridge Drive	212090	D5	1,197	36	47,161	R	AC	1	73	65	75	\$26,541	30,684	SLURRY SEAL
Mohawk Drive	Navajo Avenue	CDS	212150	D5	461	32	16,598	R	AC/AC	1	92	88	94	\$9,341	48,892	SLURRY SEAL
Ott Street	Spahn Lane	McCormack Lane	212230	D5	771	32	24,672	R	AC	4	77	69	78	\$13,885	32,546	SLURRY SEAL
Promenade Avenue	Rose Drive	CDS	212330	D5	1,018	36	38,494	R	AC	1	73	65	75	\$21,663	30,644	SLURRY SEAL
Rainier Circle	McKinley Drive	CDS	212370	D5	347	32	12,950	R	AC	1	72	64	74	\$7,288	30,201	SLURRY SEAL
Sherwood Village	Yorba Place	Yorba Place	212580	D5	2,948	28	82,544	R	AC	4	75	67	76	\$46,452	31,657	SLURRY SEAL
Teton Circle	McKinley Drive	CDS	212780	D5	583	32	20,502	R	AC	1	72	64	74	\$11,538	30,201	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	60	71	\$9,323	28,680	SLURRY SEAL
Arrowhead Drive	Kenoak Drive	Rockaway Drive	313020	D5	610	32	19,520	R	AC/AC	4	86	79	87	\$10,985	37,648	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	68	77	\$3,442	32,116	SLURRY SEAL
Ave De Vaca	Calle Del Coronado	Ave Alvarado	313070	D5	459	24	11,016	R	AC/AC	4	86	79	87	\$6,200	37,648	SLURRY SEAL
Candlewood Avenue	Limerick Drive	Hacienda Street	313190	D5	514	32	16,448	R	AC	7	71	62	73	\$9,257	29,636	SLURRY SEAL
El Dorado Street	Candlewood Ave	Morse Avenue	313280	D5	642	32	20,544	R	AC	7	71	62	73	\$11,562	29,636	SLURRY SEAL
Goldenrod Street	Carnation Drive	Iris Avenue	313360	D5	548	36	19,728	R	AC	7	71	62	73	\$11,103	29,636	SLURRY SEAL
Heather Avenue	Kilt Avenue	CDS	313390	D5	621	36	24,202	R	AC/AC	4	86	79	87	\$13,620	37,648	SLURRY SEAL
Highlander Avenue	Valencia Avenue	CDS	313420	D5	812	36	31,078	R	AC/AC	4	86	79	87	\$17,490	37,648	SLURRY SEAL
Kilt Avenue	Yorba Linda Blvd	Heather Avenue	313500	D5	190	36	6,840	R	AC/AC	4	86	79	87	\$3,850	37,648	SLURRY SEAL
Lute Avenue	Roxborough Drive	McKenzie Drive	313580	D5	327	32	10,464	R	AC/AC	4	86	79	87	\$5,889	37,648	SLURRY SEAL
Monaco Circle	Normandy Avenue	CDS	313630	D5	219	32	7,008	R	AC	7	74	66	76	\$3,944	31,136	SLURRY SEAL
Richmond Drive	Rockaway Drive	Kingswood Drive	313780	D5	394	32	12,608	R	AC	4	76	68	77	\$7,096	32,139	SLURRY SEAL
Shalanwood Lane	Kingswood Drive	Skymeadow Drive	313860	D5	270	32	8,640	R	AC	4	77	69	78	\$4,863	32,566	SLURRY SEAL
Via Balboa	Calle Del Coronado	CDS	313970	D5	238	24	7,558	R	AC/AC	4	86	79	87	\$4,254	37,648	SLURRY SEAL
Via Cortez	150" S/O Calle Del Coronado	100" E/O Calle Pizarro	313980	D6	360	24	8,640	R	AC/AC	4	86	79	87	\$4,863	37,648	SLURRY SEAL
Windflower Lane	Bluebell Avenue	Hollyhock Lane	314030	D5	814	36	29,304	R	AC/AC	7	86	79	87	\$16,491	37,662	SLURRY SEAL
Valencia Avenue	Yorba Linda Blvd	Palm Drive	318750	D6-01	1,273	30	38,190	R	AC	4	75	67	77	\$21,492	31,792	SLURRY SEAL
Baker Street	Walnut Avenue	Melrose Street	414350	D5	462	32	14,784	R	AC		72	64	74	\$8,320	30,126	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	61	72	\$8,063	29,121	SLURRY SEAL
Camarillo Street	Santa Fe Avenue	CDS	414370	D5	757	32	26,070	R	AC		73	65	75	\$14,672	30,668	SLURRY SEAL
Doverfield Drive	Manchester Avenue	Sheffield Street	414510	D5	452	36	16,272	R	AC/AC		86	79	87	\$9,158	37,650	SLURRY SEAL
Doverfield Drive	Sheffield Street	Bradford Avenue	414520	D5	654	36	23,544	R	AC/AC		86	79	87	\$13,250	37,650	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	60	71	\$6,802	28,596	SLURRY SEAL
Nottingham Way	Newcastle Avenue	CDS	414880	D5	420	32	15,286	R	AC/AC		86	79	87	\$8,603	37,650	SLURRY SEAL
Pembroke Lane	Pembroke Place	Avon Lane	414970	D6	199	26	5,174	R	AC/AC		86	79	87	\$2,912	37,650	SLURRY SEAL
Sheffield Street	Doverfield Drive	Kraemer Boulevard	415100	D5	701	36	25,236	R	AC/AC		86	79	87	\$14,202	37,650	SLURRY SEAL
Stratford Circle	Bradford Avenue	Avon Lane	415160	D5	212	44	13,020	R	AC/AC		86	79	87	\$7,328	37,650	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Twilight Street	Melody Lane	CDS	415250	D5	188	34	8,238	R	AC		72	64	74	\$4,636	30,358	SLURRY SEAL
Walnut Avenue	Center Street	North End	415290	D5	534	32	17,088	R	AC	7	73	65	75	\$9,617	30,668	SLURRY SEAL
Walnut Avenue	Center Street	Ramona Street	415300	D5	273	32	8,736	R	AC		73	65	75	\$4,917	30,668	SLURRY SEAL
Walnut Street	Santa Fe Avenue	Baker Street	415320	D5	316	32	10,112	R	AC		75	67	76	\$5,691	31,655	SLURRY SEAL
Santa Fe Ave (WB)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	60	71	\$7,440	28,596	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	60	71	\$9,599	28,580	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	60	71	\$9,269	28,580	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	60	71	\$14,486	28,580	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	60	71	\$27,229	28,580	SLURRY SEAL
Sue Drive	Alta Vista Street	Finnell Way	515740	D5	791	36	28,476	R	AC	6	74	66	76	\$16,025	31,136	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	518200	cc:D5-06	1,800	33	59,400	R	AC	6	74	66	76	\$33,428	31,332	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	62	72	\$30,327	29,282	SLURRY SEAL
Aqueduct Drive	Boisseranc Lane	Belmont Way	615790	D5	264	32	8,448	R	AC	6	75	67	77	\$4,755	31,659	SLURRY SEAL
Bay Meadows Dr	Mariposa Avenue	Mariposa Avenue	615820	D5	1,532	32	49,024	R	AC	6	74	66	76	\$27,589	31,159	SLURRY SEAL
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	61	72	\$9,786	29,122	SLURRY SEAL
Cherry Street	Van Buren Street	CDS	615970	D5	599	32	21,014	R	AC/AC	6	86	79	87	\$11,826	37,648	SLURRY SEAL
Evans Lane	CDS	East End	616060	D5	934	36	35,470	R	AC	5	76	68	77	\$19,961	32,139	SLURRY SEAL
Garten Drive	Jefferson Street	Blankenship Circle	616110	D5	771	32	24,672	R	AC	5	77	69	78	\$13,885	32,566	SLURRY SEAL
Highland Avenue	Orchard Drive	Mariposa Avenue	616180	D5	928	36	33,408	R	AC	6	76	68	77	\$18,801	32,142	SLURRY SEAL
Hill Street	Jefferson Street	East End	616190	D5	744	36	26,784	R	AC	5	76	68	77	\$15,073	32,139	SLURRY SEAL
Lawson Lane	Hill Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	61	72	\$4,358	29,122	SLURRY SEAL
Orchard Drive	Highland Avenue	Lakeview Avenue	616530	D5	892	36	32,112	R	AC	6	76	68	77	\$18,072	32,142	SLURRY SEAL
Orchard Drive	Highland Avenue	Richfield Road	616540	D5	1,824	36	65,664	R	AC	6	74	66	76	\$36,953	31,159	SLURRY SEAL
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	60	71	\$13,397	28,598	SLURRY SEAL
Van Buren Street	1076" N. Orangethorpe	North City Limits	616870	D5	2,030	36	73,080	R	AC/AC	6	86	79	87	\$41,127	37,648	SLURRY SEAL
Wilma Circle	Boisseranc Lane	CDS	616930	D5	423	32	15,382	R	AC	6	74	66	76	\$8,657	31,159	SLURRY SEAL
Alta Vista Street (WB)	W/S Jefferson Street	E/S Rose Drive	617410	D5-04	2,053	30	61,590	R	AC	4	74	66	76	\$34,661	31,278	SLURRY SEAL
Cypress Street	La Jolla Street	North End	717070	D5	745	32	23,840	R	AC	10	76	68	77	\$13,417	32,142	SLURRY SEAL
La Jolla Street	Ave De Pio Pico	Tafolla Street	717200	D5	1,382	36	49,752	R	AC	10	74	66	76	\$27,999	31,159	SLURRY SEAL
Estelle Lane	Fee Ana Street	CDS	Estelle Lane	01	644	32	22,454	R	AC	6	76	68	77	\$12,637	32,142	SLURRY SEAL
Imperial Highway	West City Limits	East City Limits	Imperial	01	1,900	100	190,000	A	AC/AC	1	91	82	89	\$106,924	56,554	SLURRY SEAL
Lavender Lane	Madison Avenue	Hollyhock Lane	Lavender	001	1,096	36	39,456	R	AC/AC	7	86	79	87	\$22,205	37,662	SLURRY SEAL
Rolling Hills Drive WB	CDS	E/S Placentia Avenue	RollingWB	01	1,183	26	32,908	R	AC/AC	1	84	78	86	\$18,520	37,156	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

											Treatment Total			\$1,416,562			
Glenn Circle	Palm Drive	CDS	110280	D5	157	32	6,870	R	AC	2	14	0	100	\$44,848	12,184	RECONSTRUCT STRUCTURE (AC)	
Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	317840	D5-03	1,429	36	53,844	A	AC		41	23	100	\$351,491	16,539	RECONSTRUCT STRUCTURE (AC)	
Driftwood Circle	Moisi Lane	South End	717080	D5	117	24	2,808	R	AC	10	31	16	100	\$18,331	12,184	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total			\$414,670			
Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	414100	D5	667	20	13,340	O	AC		58	48	100	\$51,049	21,623	THICK AC OVERLAY(2.5 INCHES)	
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	43	100	\$22,196	22,344	THICK AC OVERLAY(2.5 INCHES)	
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	41	100	\$21,048	22,526	THICK AC OVERLAY(2.5 INCHES)	
Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	615760	D5	364	20	7,280	O	AC	6	55	45	100	\$27,859	22,011	THICK AC OVERLAY(2.5 INCHES)	
											Treatment Total			\$122,152			
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	66	100	\$36,872	31,796	THIN AC OVERLAY(1.5 INCHES)	
Alley, N/o Santa Fe	Main Street	Melrose Street	414160	D5	275	20	5,500	O	AC		77	69	100	\$11,143	29,313	THIN AC OVERLAY(1.5 INCHES)	
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	60	100	\$11,143	35,502	THIN AC OVERLAY(1.5 INCHES)	
Alley West (Center/Chapman)	Center Street	Chapman Avenue	414260	D5	546	18	9,828	O	AC		76	68	100	\$19,911	30,153	THIN AC OVERLAY(1.5 INCHES)	
											Treatment Total			\$79,069			
Year 2025 Area Total					2,810,168					Year 2025 Total					\$2,378,434		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Armstrong Drive	Collins Way	CDS	110030	D5	953	36	36,154	R	AC	2	61	49	100	\$83,825	35,271	THICK AC OVERLAY
Encinitas Way	Camarillo Street	East CDS	414560	D5	102	36	5,518	R	AC		60	48	100	\$12,794	35,633	THICK AC OVERLAY
Pembroke Place	Pembroke Lane	Southampton Way	414980	D5	162	26	4,212	R	AC		60	48	100	\$9,766	35,633	THICK AC OVERLAY
All America Way	Chapman Avenue	Alta Vista Street	515370	D5	1,950	36	70,200	R	AC	7	60	48	100	\$162,763	35,642	THICK AC OVERLAY
Lyons Way N	Lyons Way E	Alta Vista Street	515570	D5	487	32	15,584	R	AC	7	60	48	100	\$36,133	35,642	THICK AC OVERLAY
San Simeon Circle	San Gabriel Lane	CDS	515710	D5	191	32	7,958	R	AC		61	49	100	\$18,452	35,269	THICK AC OVERLAY
Stanford Circle	Stanford Drive	CDS	515720	D5	76	72	5,472	R	AC	7	61	49	100	\$12,688	35,269	THICK AC OVERLAY
Stanford Drive	Mission Way	Central Avenue	515730	D5	1,143	36	41,148	R	AC	7	61	49	100	\$95,404	35,269	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	517700	D6-05	1,325	30	46,345	R	AC		59	48	100	\$107,454	35,720	THICK AC OVERLAY
Caliente Way	South End	North End	615900	D5	254	36	9,144	R	AC	6	61	49	100	\$21,201	35,255	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Dixon Place	West CDS	East CDS	616030	D5	694	36	28,676	R	AC	5	60	48	100	\$66,487	35,631	THICK AC OVERLAY	
Garcia Place	West CDS	East CDS	616100	D5	697	36	28,784	R	AC	5	60	48	100	\$66,738	35,631	THICK AC OVERLAY	
Horseshoe Circle	Horseshoe Drive	CDS	616200	D5	144	32	6,454	R	AC	6	61	49	100	\$14,964	35,255	THICK AC OVERLAY	
Howard Place	West CDS	East CDS	616220	D5	665	36	27,632	R	AC	5	60	48	100	\$64,067	35,631	THICK AC OVERLAY	
Los Alamitos Drive	East End	Saddle Drive	616360	D5	600	32	19,200	R	AC	6	61	49	100	\$44,517	35,255	THICK AC OVERLAY	
Petry Drive	Corbett Drive	Buena Vista Avenue	616580	D5	209	36	7,524	R	AC	5	60	48	100	\$17,445	35,631	THICK AC OVERLAY	
Saddle Drive	Los Alamitos Drive	Horseshoe Drive	616650	D5	665	32	24,972	R	AC	6	61	49	100	\$57,899	35,255	THICK AC OVERLAY	
Tanforan Avenue E	Tanforan Avenue N	Saratoga Avenue N	616780	D5	154	32	4,928	R	AC	6	61	49	100	\$11,426	35,255	THICK AC OVERLAY	
Windmere Drive	Buena Vista Street	CDS	616940	D5	1,018	36	38,494	R	AC	5	60	48	100	\$89,251	35,607	THICK AC OVERLAY	
Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	617410	D5-02	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY	
Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	617410	D5-05	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY	
Reef Circle	Moisi Lane	West End	717310	D5	132	24	3,168	R	AC	10	61	49	100	\$7,346	35,255	THICK AC OVERLAY	
											Treatment Total			\$1,439,522			
Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	318030	D5-02	823	30	24,690	C	AC		82	69	100	\$42,934	40,576	THIN AC OVERLAY	
											Treatment Total			\$42,934			
Beal Avenue	Tuffree Boulevard	Ranchero Way	110050	D5	827	32	26,464	R	AC	2	78	69	78	\$15,340	31,350	SLURRY SEAL	
Beal Avenue	Tuffree Boulevard	Stanley Avenue	110060	D5	537	32	19,030	R	AC	2	78	69	78	\$11,031	31,350	SLURRY SEAL	
Cambridge Avenue	Bastanchury Road	Sherwood Avenue	110100	D5	1,218	32	38,976	R	AC	2	78	69	78	\$22,592	31,350	SLURRY SEAL	
Heritage Avenue	Livingston Avenue	Islandia Drive	110290	D5	617	32	21,590	R	AC	2	78	69	78	\$12,515	31,355	SLURRY SEAL	
Islandia Drive	Heritage Avenue	Larkspur Drive	110320	D5	256	32	8,192	R	AC	2	78	69	78	\$4,749	31,355	SLURRY SEAL	
Kingston Road	Louise Avenue	Livingston Avenue	110380	D5	585	36	21,060	R	AC	2	78	69	78	\$12,208	31,350	SLURRY SEAL	
Kingston Road	Livingston Avenue	Laurelwood Avenue	110390	D5	880	36	33,526	R	AC	2	78	69	78	\$19,433	31,350	SLURRY SEAL	
Larkspur Drive	Islandia Drive	Livingston Avenue	110400	D5	597	32	20,950	R	AC	2	78	69	78	\$12,144	31,355	SLURRY SEAL	
LaSalle Circle	South End	Louise Drive	110410	D5	303	36	10,908	R	AC	2	78	69	78	\$6,323	31,355	SLURRY SEAL	
Laurelwood Avenue	Kingston Road	Tuffree Boulevard	110420	D5	1,124	36	40,464	R	AC	2	78	69	78	\$23,455	31,350	SLURRY SEAL	
Louise Drive	Kingston Road	Sierra Bonita	110490	D5	834	36	30,024	R	AC	2	78	69	78	\$17,404	31,355	SLURRY SEAL	
Ranchero Way	Beal Avenue	Laurelwood Avenue	110610	D5	241	32	9,558	R	AC	2	78	69	78	\$5,541	31,350	SLURRY SEAL	
Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	117460	D5-01	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL	
Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	117460	D5-04	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL	
Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	117460	D5-05	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Bastanchury Road (WB)	W/S Valencia Avenue	E/S Brookhaven Avenue	117460	D6-04	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (WB)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	117460	D6-05	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (WB)	W/S Placentia Avenue	West City Limits	117460	D6-08	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Appling Avenue	Spahn Lane	McCormack Lane	210930	D5	885	32	28,320	R	AC	4	78	69	78	\$16,416	31,350	SLURRY SEAL
Blackfoot Avenue	Chickasaw Drive	CDS	211010	D5	232	32	9,270	R	AC	1	77	68	77	\$5,374	31,049	SLURRY SEAL
Cobb Avenue	McCormack Lane	Spahn Lane	211390	D5	743	36	26,748	R	AC	4	78	69	78	\$15,505	31,350	SLURRY SEAL
Gehrig Avenue	Spahn Lane	McCormack Lane	211530	D5	722	32	23,104	R	AC	4	78	69	78	\$13,392	31,350	SLURRY SEAL
Iroquois Avenue	Chickasaw Drive	CDS	211810	D5	231	32	9,238	R	AC	1	77	68	77	\$5,355	31,049	SLURRY SEAL
Kathryn Way	Lemke Drive	CDS	211850	D5	454	32	16,374	R	AC	3	77	68	77	\$9,491	31,054	SLURRY SEAL
Lawn Avenue	Valencia Avenue	Seville Street	211920	D5	527	32	16,864	R	AC	4	78	69	78	\$9,775	31,350	SLURRY SEAL
Longfellow Circle	Longfellow Drive	CDS	211960	D5	155	32	6,806	R	AC	3	77	68	77	\$3,946	31,054	SLURRY SEAL
Moss Circle	Seville Street	CDS	212170	D5	247	32	9,750	R	AC	4	78	69	78	\$5,652	31,350	SLURRY SEAL
Peg Place	Seville Street	CDS	212280	D5	170	32	7,286	R	AC	4	78	69	78	\$4,224	31,350	SLURRY SEAL
Robinson Circle	Koch Avenue	CDS	212400	D5	198	36	8,974	R	AC	3	77	68	77	\$5,202	31,054	SLURRY SEAL
Shady Lane	Seville Street	Valencia Avenue	212520	D5	532	36	19,152	R	AC	4	78	69	78	\$11,102	31,350	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	East CDS	212590	D5	464	32	16,694	R	AC/AC	1	88	80	88	\$9,677	36,035	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	West CDS	212600	D5	692	32	23,990	R	AC/AC	1	94	89	95	\$13,906	53,181	SLURRY SEAL
Six Nations Avenue	Valencia Avenue	Navajo Avenue	212620	D5	555	32	17,760	R	AC/AC	1	88	80	88	\$10,295	36,035	SLURRY SEAL
Spahn Lane	Cobb Avenue	South End	212660	D5	1,876	32	60,032	R	AC	4	78	69	78	\$34,797	31,350	SLURRY SEAL
Swanson Avenue	Valencia Avenue	Whitman Drive	212710	D5	171	36	5,596	R	AC	3	78	69	78	\$3,244	31,403	SLURRY SEAL
Waco Avenue	Chickasaw Drive	CDS	212880	D5	239	32	9,494	R	AC	1	77	68	77	\$5,504	31,049	SLURRY SEAL
Wyandotte Avenue	Chickasaw Drive	CDS	212950	D5	236	32	9,398	R	AC	1	77	68	77	\$5,448	31,049	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	317840	D5-07	2,654	32	96,328	A	AC/AC	1	96	82	89	\$55,836	52,015	SLURRY SEAL
Center Street	Alta Street	Bradford Avenue	414400	D5	332	36	11,952	R	AC/AC		86	78	86	\$6,928	35,489	SLURRY SEAL
Coventry Circle	Pageantry Drive	CDS	414440	D5	180	32	7,606	R	AC/AC		84	76	84	\$4,409	34,311	SLURRY SEAL
Beggerly Circle	CDS	Downey Lane	515380	D5	116	32	5,558	R	AC	7	78	69	78	\$3,222	31,357	SLURRY SEAL
Downey Lane	South CDS	North CDS	515470	D5	2,070	32	69,932	R	AC	7	78	69	78	\$40,536	31,357	SLURRY SEAL
Gomez Circle	CDS	Downey Lane	515500	D5	372	32	13,750	R	AC	7	78	69	78	\$7,971	31,357	SLURRY SEAL
Gordon Way	Downey Lane	Central Avenue	515510	D5	206	36	7,416	R	AC	7	78	69	78	\$4,299	31,357	SLURRY SEAL
Orangethorpe Ave (WB)	E/S Van Buren Street	W/S Jefferson Street	518200	cc:D6-03	1,800	33	59,400	R	AC	6	78	69	78	\$34,431	31,514	SLURRY SEAL
Sao Paulo Circle	Sao Paulo Avenue	North End	616690	D5	136	32	6,198	R	AC	5	77	68	77	\$3,593	31,080	SLURRY SEAL
Segovia Circle	La Jolla Street	CDS	717330	D5	508	48	26,384	R	AC	10	78	69	78	\$15,294	31,372	SLURRY SEAL
Treatment Total													\$664,483			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Aguirre Lane	Melrose Street	Santa Fe Avenue	414070	D5	479	24	11,496	O	AC		78	69	100	\$23,989	28,949	THIN AC OVERLAY(1.5 INCHES)	
Alley (Center/Alta)	Center Street	Alta Street	414080	D5	508	16	8,128	O	AC		78	69	100	\$16,961	28,949	THIN AC OVERLAY(1.5 INCHES)	
Alley (Center/Santa Fe)	Center Street	Santa Fe	414090	D5	537	16	8,592	O	AC		78	69	100	\$17,929	28,949	THIN AC OVERLAY(1.5 INCHES)	
Alley (Harmony)	Harmony Lane	North End	414110	D5	362	20	7,240	O	AC		78	69	100	\$15,108	28,949	THIN AC OVERLAY(1.5 INCHES)	
Treatment Total													\$73,987				
Year 2026 Area Total							1,827,349						Year 2026 Total	\$2,220,926			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Collins Way	Palm Drive	Armstrong Drive	110180	D5	605	36	21,780	R	AC	2	62	48	100	\$52,013	34,509	THICK AC OVERLAY
Havasu Drive	Yorba Linda Blvd.	Tahoe Avenue	211700	D5	185	40	7,400	R	AC	4	62	48	100	\$17,672	34,509	THICK AC OVERLAY
Larry Lane	Cypress Point Drive	Normandy Avenue	211900	D5	382	36	13,752	R	AC	7	62	48	100	\$32,842	34,507	THICK AC OVERLAY
McCormack Lane	Bastanchury Road	Golden Avenue	212040	D5	1,636	36	58,896	R	AC	3	62	48	100	\$140,650	34,514	THICK AC OVERLAY
Wabash Circle	Wabash Avenue	CDS	212870	D5	360	32	13,366	R	AC	1	62	48	100	\$31,920	34,468	THICK AC OVERLAY
Ave Alvarado	Ave De Vaca	El Cabrillo	313050	D5	458	24	10,992	R	AC	4	62	48	100	\$26,251	34,494	THICK AC OVERLAY
Barbara Avenue	Warren Street	Brian Street	313090	D5	396	32	12,672	R	AC	4	62	48	100	\$30,263	34,494	THICK AC OVERLAY
Brent Circle	Warren Street	CDS	313120	D5	204	32	6,528	R	AC	4	62	48	100	\$15,590	34,494	THICK AC OVERLAY
Calle De Anza	El Cabrillo	Calle Del Coronado	313160	D5	182	24	4,368	R	AC	4	62	48	100	\$10,432	34,494	THICK AC OVERLAY
Calle Del Coronado	Yorba Linda Blvd.	Ave De Vaca	313170	D5	716	24	17,184	R	AC	4	62	48	100	\$41,038	34,494	THICK AC OVERLAY
Calle Pizarro	Via Cortez	Via De Leon	313180	D5	416	24	9,984	R	AC	4	62	48	100	\$23,843	34,494	THICK AC OVERLAY
Eve Circle	Hollyhock Lane	CDS	313290	D5	513	32	18,262	R	AC	7	62	48	100	\$43,612	34,507	THICK AC OVERLAY
Lute Avenue	Brian Street	City Limit	313590	D5	130	32	4,160	R	AC	4	62	48	100	\$9,935	34,494	THICK AC OVERLAY
Morse Avenue	Verona Place	Limerick Drive	313650	2	220	36	7,920	R	AC	7	62	48	100	\$18,914	34,507	THICK AC OVERLAY
Normandy Avenue	Larry Lane	Orleans Drive	313720	D5	1,049	36	37,764	R	AC	7	62	48	100	\$90,185	34,507	THICK AC OVERLAY
Robbie Place	Cypress Point	CDS	313790	D5	183	32	7,702	R	AC	7	62	48	100	\$18,394	34,507	THICK AC OVERLAY
Russell Circle	Warren Street	CDS	313830	D5	184	32	5,888	R	AC	4	62	48	100	\$14,052	34,494	THICK AC OVERLAY
Via Cortez	Calle Del Coronado	150" S/O Calle Del Coronado	313980	D5	150	24	3,600	R	AC	4	62	48	100	\$8,598	34,494	THICK AC OVERLAY
Via De Leon	Calle Pizarro	Calle Del Coronado	313990	D5	425	24	10,200	R	AC	4	62	48	100	\$24,359	34,494	THICK AC OVERLAY
Warren Street	Palm Drive	Barbara Avenue	314010	D5	1,254	36	45,144	R	AC	4	62	48	100	\$107,809	34,494	THICK AC OVERLAY
Anned Drive	Bradford Avenue	Chapman Avenue	414310	D5	1,062	36	38,232	R	AC		62	48	100	\$91,303	34,496	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Dover Way	Newcastle Avenue	CDS	414500	D5	425	32	15,446	R	AC		62	48	100	\$36,887	34,496	THICK AC OVERLAY
Main Street	Center Street	North End	414690	D5	541	36	19,476	R	AC/AC		61	48	100	\$46,511	34,295	THICK AC OVERLAY
Manchester Avenue	Sheffield Street	Pembroke Lane	414740	D5	149	24	3,576	R	AC		62	48	100	\$8,540	34,496	THICK AC OVERLAY
Newcastle Avenue	Sheffield Street	Dover Way	414860	D5	516	36	20,422	R	AC		62	48	100	\$48,770	34,496	THICK AC OVERLAY
Newcastle Drive	Kraemer Blvd	Dover Way	414870	D5	174	36	6,264	R	AC		62	48	100	\$14,960	34,496	THICK AC OVERLAY
Pembroke Lane	Manchester Avenue	Pembroke Place	414970	D5	550	26	14,300	R	AC		62	48	100	\$34,150	34,496	THICK AC OVERLAY
Pembroke Place	Southampton Way	York Drive	414990	D5	217	26	5,642	R	AC		62	48	100	\$13,474	34,496	THICK AC OVERLAY
Southampton Way	Pembroke Place	Sheffield Avenue	415120	D5	410	32	14,966	R	AC		62	48	100	\$35,741	34,496	THICK AC OVERLAY
Turf Drive	Angelina Drive	West End	415210	D5	457	36	16,452	R	AC		62	48	100	\$39,290	34,496	THICK AC OVERLAY
Walnut Street	Ramona Street	Santa Fe Avenue	415310	D5	314	32	10,048	R	AC		62	48	100	\$23,996	34,496	THICK AC OVERLAY
York Drive	Pembroke Street	Sheffield Avenue	415360	D5	358	26	9,308	R	AC		62	48	100	\$22,229	34,496	THICK AC OVERLAY
Dartmouth Drive	All America Way	Dartmouth Way	515440	D5	714	36	25,704	R	AC	7	62	48	100	\$61,384	34,507	THICK AC OVERLAY
De Jesus Drive	Central Avenue	Langer Drive N	515460	D5	462	32	14,784	R	AC	7	62	48	100	\$35,306	34,507	THICK AC OVERLAY
Langer Drive E	Langer Drive N	Central Avenue	515530	D5	457	32	14,624	R	AC	7	62	48	100	\$34,924	34,507	THICK AC OVERLAY
Lyons Way E	Langer Drive N	Lyons Way N	515560	D5	329	32	10,528	R	AC	7	62	48	100	\$25,142	34,507	THICK AC OVERLAY
San Miguel Circle	San Diego Lane	CDS	515690	D5	378	32	13,942	R	AC		62	48	100	\$33,295	34,507	THICK AC OVERLAY
San Rafael Circle	San Diego Lane	CDS	515700	D5	418	32	15,222	R	AC		62	48	100	\$36,352	34,507	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	517700	D5-02	1,325	30	46,375	R	AC		62	48	100	\$110,749	34,617	THICK AC OVERLAY
Benjamin Avenue	Vincente Avenue	CDS	615840	D5	276	32	10,678	R	AC	6	62	48	100	\$25,501	34,492	THICK AC OVERLAY
Dressel Drive	Garcia Place	Howard Place	616040	D5	274	36	9,864	R	AC	5	62	48	100	\$23,557	34,494	THICK AC OVERLAY
Granger Drive	Howard Place	Hill Street	616150	D5	283	36	10,188	R	AC	5	62	48	100	\$24,331	34,494	THICK AC OVERLAY
Maria Avenue	Vincente Avenue	Sierra Vista Avenue	616390	D5	488	32	15,616	R	AC	6	62	48	100	\$37,293	34,492	THICK AC OVERLAY
Pallares Place	Hall Lane	Rutledge Drive	616560	D5	378	32	12,096	R	AC	5	62	48	100	\$28,887	34,494	THICK AC OVERLAY
Rutledge Drive	Pallares Place	CDS	616640	D5	266	32	10,358	R	AC	5	62	48	100	\$24,736	34,494	THICK AC OVERLAY
Saratoga Ave N	Tanforan Avenue E	Saratoga Avenue E	616700	D5	458	32	14,656	R	AC	6	62	48	100	\$35,001	34,492	THICK AC OVERLAY
Van Buren Street	South City Limits	Sierra Vista Street	616840	D5	1,024	40	40,960	R	AC	6	62	48	100	\$97,817	34,494	THICK AC OVERLAY
Buccaneer Drive	Anchorage Circle	Easton Street	717030	D5	265	26	5,890	R	AC	10	62	48	100	\$16,455	34,492	THICK AC OVERLAY
Easton Street	Buccaneer Drive	Moisi Lane	717110	D5	224	32	7,168	R	AC	10	62	48	100	\$17,118	34,492	THICK AC OVERLAY
Iowa Place	Kansas Avenue	Missouri Avenue	717150	D5	316	32	10,112	R	AC	10	62	48	100	\$24,149	34,492	THICK AC OVERLAY
Missouri Avenue	Iowa Place	Ohio Avenue	717230	D5	884	32	28,288	R	AC	10	62	48	100	\$67,555	34,492	THICK AC OVERLAY
Treatment Total													\$1,933,785			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	32	40,827	A	AC/AC	2	81	81	89	\$24,375	74,264	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	32	41,137	A	AC/AC	2	82	83	90	\$24,560	77,146	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$2.4M Maintain PCI of 71

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	83	90	\$24,505	77,146	SLURRY SEAL		
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	83	90	\$24,375	77,146	SLURRY SEAL		
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	81	89	\$19,774	47,506	SLURRY SEAL		
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	81	89	\$25,816	47,506	SLURRY SEAL		
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	69	78	\$11,198	39,192	SLURRY SEAL		
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	81	89	\$48,575	47,506	SLURRY SEAL		
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd	317840	D5-05	1,001	30	38,430	A	AC		63	81	89	\$22,944	47,506	SLURRY SEAL		
Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	317840	D6-02	2,654	32	98,128	A	AC/AC	1	96	80	88	\$58,585	53,553	SLURRY SEAL		
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd	N/S Morse Avenue	317840	D6-04	1,001	50	33,630	A	AC		63	81	89	\$20,078	47,506	SLURRY SEAL		
Central Avenue	Chapman Avenue	San Juan Lane	515410	D5	209	36	7,034	R	AC		80	69	78	\$4,200	30,572	SLURRY SEAL		
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	69	78	\$32,174	30,746	SLURRY SEAL		
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	8	61	81	89	\$29,987	47,506	SLURRY SEAL		
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	69	78	\$10,382	30,613	SLURRY SEAL		
												Treatment Total		\$381,528				
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	87	88	\$5	1,765,233	SEAL CRACKS		
												Treatment Total		\$5				
Year 2027 Area Total							1,452,175					Year 2027 Total		\$2,315,318				
Grand Total Section Area:							12,861,890					Grand Total		\$16,191,628				

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2021	\$3,400,000	17%	2024	\$3,400,000	17%	2027	\$3,400,000	17%
2022	\$3,400,000	17%	2025	\$3,400,000	17%			
2023	\$3,400,000	17%	2026	\$3,400,000	17%			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Tuffree Boulevard	Livingston Avenue	Bastanchury Road	110780	D5	1,312	36	47,232	R	AC	2	41	40	100	\$94,464	43,298	THICK AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	44	100	\$86,480	61,263	THICK AC OVERLAY
Willamette Avenue	Roanoke Street	CDS	212920	D5	902	36	36,164	R	AC	2	41	40	100	\$72,328	43,295	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	43	100	\$162,720	61,530	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	43	100	\$165,120	61,530	THICK AC OVERLAY
Center Street	Melrose Street	Walnut Avenue	414420	D5	388	36	13,968	R	AC	7	41	40	100	\$27,936	43,293	THICK AC OVERLAY
Bradford Avenue (N/B)	N/S Chapman Avenue	2846" N/O Chapman Avenue	417620	1NB	2,846	30	85,380	C	AC		43	40	100	\$170,760	45,394	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	48	100	\$151,800	59,615	THICK AC OVERLAY
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	47	100	\$104,550	60,046	THICK AC OVERLAY
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	49	100	\$173,880	59,184	THICK AC OVERLAY
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	45	100	\$118,950	60,820	THICK AC OVERLAY
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	48	100	\$91,872	59,402	THICK AC OVERLAY
Anchorage Circle	Moisi Lane	CDS	717000	D5	177	24	5,248	R	AC	10	46	45	100	\$10,496	42,153	THICK AC OVERLAY
Treatment Total												\$1,431,356				
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	65	100	\$49,680	61,825	THIN AC OVERLAY
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	61	100	\$57,645	68,704	THIN AC OVERLAY
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	61	100	\$50,445	68,704	THIN AC OVERLAY
Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	318030	D6-02	823	30	24,690	C	AC		64	62	100	\$37,035	52,043	THIN AC OVERLAY
Bradford Avenue (N/B)	2846" N/O Chapman Avenue	N/S Madison Avenue	417620	2NB	480	30	14,400	C	AC/AC		67	65	100	\$21,600	45,540	THIN AC OVERLAY
Bradford Avenue (S/B)	480" S/O Madison Avenue	N/S Chapman Avenue	417620	2SB	2,846	30	85,380	C	AC		62	60	100	\$128,070	53,289	THIN AC OVERLAY
Crowther Avenue (W/B)	East City Limits	E/S Melrose Street	417780	D6-01	2,739	30	82,170	R	AC	10	63	61	100	\$123,255	46,990	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	62	100	\$95,250	67,598	THIN AC OVERLAY
Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	518200	D6-06	2,079	50	103,950	R	AC	10	65	64	100	\$155,925	45,190	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	63	100	\$87,150	66,426	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	60	100	\$113,850	69,816	THIN AC OVERLAY
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	60	100	\$75,339	70,390	THIN AC OVERLAY
Jefferson Street	N/S Orangethorpe Ave	S/S Alta Vista	616260	D5	2,148	60	150,360	C	AC	6	70	68	100	\$225,540	47,397	THIN AC OVERLAY
Josie Circle	Boisseranc Lane	CDS	616280	D5	406	32	14,838	R	AC	6	64	63	100	\$22,257	45,695	THIN AC OVERLAY
Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	AltVis	WE	1,775	31	55,025	R	AC	5	64	63	100	\$82,538	45,700	THIN AC OVERLAY
Treatment Total													\$1,325,579			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	80	88	\$20,414	89,428	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	81	89	\$20,569	93,368	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	81	89	\$20,522	93,368	SLURRY SEAL
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	81	89	\$20,414	93,368	SLURRY SEAL
Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	118430	D6-01	655	30	19,650	R	AC/AC	1	88	87	93	\$9,825	67,953	SLURRY SEAL
Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	118830	D5-05A	1,257	40	50,280	A	AC	5	74	73	82	\$25,140	75,620	SLURRY SEAL
Alcott Avenue	Kilmer Drive	CDS	210860	D5	1,038	36	39,214	R	AC/AC	4	79	78	86	\$19,607	69,107	SLURRY SEAL
Anderson Street	Trumpet Avenue	Alcott Avenue	210910	D5	660	36	23,760	R	AC/AC	4	70	69	78	\$11,880	49,033	SLURRY SEAL
Hawthorne Street	Tennyson Avenue	Trumpet Avenue	211720	D5	388	32	12,416	R	AC/AC	4	69	68	77	\$6,208	46,937	SLURRY SEAL
Holmes Avenue	Anderson Street	Valencia Avenue	211750	D5	436	36	15,696	R	AC/AC	4	79	78	86	\$7,848	69,107	SLURRY SEAL
Shaw Circle	Trumpet Avenue	CDS	212550	D5	159	32	6,934	R	AC/AC	4	79	78	86	\$3,467	69,107	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	60	71	\$3,579	37,258	SLURRY SEAL
Steinbeck Street	Trumpet Avenue	Tennyson Avenue	212670	D5	400	32	12,800	R	AC/AC	4	79	78	86	\$6,400	69,107	SLURRY SEAL
Tennyson Avenue	Steinbeck Street	Hawthorne Street	212750	D5	505	32	16,160	R	AC/AC	4	77	77	85	\$8,080	65,610	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	67	76	\$9,378	44,979	SLURRY SEAL
Trumpet Street	Steinbeck Street	CDS	212820	D5	1,028	36	38,854	R	AC/AC	4	74	73	82	\$19,427	56,385	SLURRY SEAL
Calle De Anza	El Cabrillo	Calle Del Coronado	313160	D5	182	24	4,368	R	AC	4	62	61	71	\$2,184	32,548	SLURRY SEAL
Genoa Place	Brunswick Avenue	CDS	313350	D5	234	32	9,334	R	AC/AC	7	89	88	94	\$4,667	56,016	SLURRY SEAL
Scotch Circle	Kenoak Drive	CDS	313840	D5	276	32	10,678	R	AC/AC	4	81	81	88	\$5,339	76,988	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Center Street	Walnut Avenue	Murray Street	414420	2	275	36	9,900	R	AC/AC		81	80	88	\$4,950	68,522	SLURRY SEAL
Center Street	Murray Street	Placentia Avenue	414430	D5	1,364	36	49,104	R	AC/AC		81	80	88	\$24,552	68,522	SLURRY SEAL
Edison Street	Center Street	South End	414530	D5	137	36	4,932	R	AC/AC		81	80	88	\$2,466	68,587	SLURRY SEAL
Monterey Circle	Ventura Avenue	North CDS	414780	D5	280	32	10,806	R	AC/AC		78	78	86	\$5,403	61,390	SLURRY SEAL
Monterey Way	Ventura Avenue	South CDS	414790	D5	192	32	7,990	R	AC/AC		80	79	87	\$3,995	64,856	SLURRY SEAL
Olive Street	Murray Street	Walnut Avenue	414890	D5	361	32	11,552	R	AC/AC		78	78	86	\$5,776	61,390	SLURRY SEAL
Pageantry Drive	Kraemer Blvd	CDS	414960	D5	865	36	32,986	R	AC/AC		70	69	78	\$16,493	44,955	SLURRY SEAL
Ramona Street	Murray Avenue	CDS	415040	D5	638	34	25,991	R	AC/AC		76	75	84	\$12,996	62,373	SLURRY SEAL
Santa Barbara	Santa Fe Avenue	Ventura Avenue	415080	D5	580	36	20,880	R	AC/AC		78	78	86	\$10,440	61,390	SLURRY SEAL
Ventura Avenue	Santa Barbara	Capistrano Street	415260	D5	467	36	16,812	R	AC/AC		78	78	86	\$8,406	61,390	SLURRY SEAL
Bradford Avenue	N/S Madison Avenue	380" N/O Madison Avenue	417620	1	380	60	22,800	R	AC/AC		69	68	77	\$11,400	43,124	SLURRY SEAL
Bradford Avenue (S/B)	N/S Madison Avenue	480" S/O Madison Avenue	417620	1SB	480	30	14,400	C	AC/AC		79	78	86	\$7,200	57,539	SLURRY SEAL
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	68	78	\$3,872	36,308	SLURRY SEAL
Arnold Drive	La Jolla Street	North End	717010	D5	653	32	20,896	R	AC/AC	10	78	78	86	\$10,448	61,408	SLURRY SEAL
Ave De Pio Pico	La Jolla Street	CDS	717020	D5	630	32	22,006	R	AC/AC	10	78	78	86	\$11,003	61,408	SLURRY SEAL
Cypress Street	La Jolla Street	South CDS	717060	D5	568	32	20,022	R	AC/AC	10	81	80	88	\$10,011	68,587	SLURRY SEAL
Easton Street	Wallgreen Street	Buccaneer Drive	717100	D5	359	32	11,488	R	AC/AC	10	81	80	88	\$5,744	69,836	SLURRY SEAL
Gonzales Street	La Jolla Street	North End	717130	D5	621	32	19,872	R	AC/AC	10	81	80	88	\$9,936	68,587	SLURRY SEAL
La Jolla Street	Tafolla Street	Melrose Street	717200	2	140	36	5,040	R	AC/AC	10	81	80	88	\$2,520	68,587	SLURRY SEAL
Lawrence Street	La Jolla Street	North End	717220	D5	659	32	21,088	R	AC/AC	10	78	78	86	\$10,544	61,408	SLURRY SEAL
Nebraska Avenue	Tafolla Street	CDS	717260	D5	681	32	23,638	R	AC/AC	10	77	76	85	\$11,819	58,108	SLURRY SEAL
Tafolla Street	La Jolla Street	Orangethorpe Ave	717340	D5	1,312	34	44,608	R	AC/AC	10	77	76	85	\$22,304	58,108	SLURRY SEAL
Vista Avenue	La Jolla Street	North End	717350	D5	625	32	20,000	R	AC/AC	10	80	79	87	\$10,000	64,873	SLURRY SEAL
Treatment Total													\$447,226			

Year 2021 Area Total 2,493,845

Year 2021 Total \$3,204,161

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Cartier Place	Clark Avenue	CDS	110130	D5	427	32	15,510	R	AC	2	48	45	100	\$31,951	40,878	THICK AC OVERLAY
Demmer Drive	Bradford Avenue	Demmer Place	110190	D5	584	32	18,688	R	AC	2	47	44	100	\$38,498	41,204	THICK AC OVERLAY
Drake Drive	Demmer Drive	CDS	110210	D5	370	32	13,686	R	AC	2	48	45	100	\$28,194	40,873	THICK AC OVERLAY
Lewis Place	Placentia Avenue	CDS	110440	D5	588	32	20,662	R	AC	2	50	46	100	\$42,564	40,520	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Placentia Avenue (N/B)	N/S Center Street	N/S Chapman Avenue	118430	D5-04	487	30	14,610	R	AC		47	44	100	\$30,097	41,215	THICK AC OVERLAY
Placentia Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	118430	D6-08	1,598	30	47,940	R	AC	10	47	44	100	\$98,757	41,215	THICK AC OVERLAY
Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	118830	D6-01	1,081	40	43,240	A	AC	5	54	49	100	\$89,075	57,214	THICK AC OVERLAY
Havasu Place	Tahoe Avenue	CDS	211710	D5	454	32	16,374	R	AC	4	52	48	100	\$33,731	40,022	THICK AC OVERLAY
Hudson Drive	Kraemer Boulevard	Roanoke Street	211770	D5	178	36	5,883	R	AC	2	50	46	100	\$12,119	40,515	THICK AC OVERLAY
Shaver Way	Tahoe Avenue	CDS	212540	D5	364	32	13,494	R	AC	4	44	40	100	\$27,798	42,023	THICK AC OVERLAY
Susquehanna Ave	Brookhaven Avenue	Willamette Avenue	212680	D5	616	36	22,176	R	AC	2	46	42	100	\$45,683	41,501	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	317840	D6-03	3,176	32	114,232	A	AC	2	54	49	100	\$235,318	57,402	THICK AC OVERLAY
Angelina Drive	Alta Vista Street	North End	414290	D5	1,057	36	38,052	R	AC		45	41	100	\$78,388	41,780	THICK AC OVERLAY
Center Street	Bradford Avenue	Melrose Street	414410	D5	659	36	23,724	R	AC		46	42	100	\$48,872	41,499	THICK AC OVERLAY
Encinitas Way	Camarillo Street	North CDS	414570	D5	417	32	15,190	R	AC		52	48	100	\$31,292	40,009	THICK AC OVERLAY
Main Street	Santa Fe Avenue	Alley, South	414710	D5	220	48	10,560	R	AC		46	42	100	\$21,754	41,491	THICK AC OVERLAY
Bradford Avenue	380" N/O Madison Avenue	S/S Carlson Lane	417620	2	271	60	16,260	R	AC		45	41	100	\$33,496	41,740	THICK AC OVERLAY
Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	418690	D6	1,456	31	45,136	R	AC		52	48	100	\$92,981	40,118	THICK AC OVERLAY
Central Avenue	Chapman Avenue	Alta Vista Street	515400	D5	1,843	50	92,150	R	AC	7	50	46	100	\$189,829	40,513	THICK AC OVERLAY
Fordham Drive	All America Way	CDS	515490	D5	628	36	24,454	R	AC	7	50	46	100	\$50,376	40,513	THICK AC OVERLAY
Loyola Way	Fordham Drive	Loyola Drive	515550	D5	249	36	8,964	R	AC	7	50	46	100	\$18,466	40,513	THICK AC OVERLAY
Vanderbilt Drive	All America Way	CDS	515750	D5	616	36	24,022	R	AC	7	48	45	100	\$49,486	40,871	THICK AC OVERLAY
Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	517700	D5-01	1,359	30	47,565	R	AC		48	45	100	\$97,984	40,912	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	517700	D5-03	1,348	30	47,170	R	AC		49	46	100	\$97,171	40,591	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	517700	D6-04	1,348	30	47,180	R	AC		49	46	100	\$97,191	40,591	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	517700	D6-06	1,359	30	40,770	R	AC		44	40	100	\$83,987	41,973	THICK AC OVERLAY
Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	518570	D6-04	933	33	33,189	A	AC	5	52	47	100	\$68,370	58,272	THICK AC OVERLAY
Atwood Avenue	Van Buren Avenue	Atwood Park	615800	D5	905	32	28,960	R	AC	6	44	40	100	\$59,658	42,012	THICK AC OVERLAY
Buena Vista Ave	E/S Rose Drive	130' W/O Westmoreland	615890	D5A	1,021	34	34,714	C	AC	5	55	49	100	\$71,511	42,271	THICK AC OVERLAY
Highland Avenue	Orangethorpe Ave	Orchard Drive	616170	D5	1,039	36	37,404	R	AC	6	45	41	100	\$77,053	41,768	THICK AC OVERLAY
Oak Street	Van Buren Street	Atwood Park	616500	D5	897	32	28,704	R	AC	6	46	42	100	\$59,131	41,488	THICK AC OVERLAY
Saratoga Way	Highland Avenue	Saratoga Avenue N	616720	D5	144	36	5,184	R	AC	6	50	46	100	\$10,680	40,498	THICK AC OVERLAY
Tanforan Avenue N	Mariposa Avenue	Tanforan Avenue E	616770	D5	675	32	21,600	R	AC	6	47	44	100	\$44,496	41,189	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	617410	D5-06	2,584	30	77,520	R	AC	5	46	42	100	\$159,692	41,483	THICK AC OVERLAY
Cameron Street	Crowther Avenue	CDS	717050	D5	301	46	16,294	R	AC	10	46	42	100	\$33,566	41,491	THICK AC OVERLAY
Iowa Place	Missouri Avenue	Orangethorpe Ave	717160	D5	227	32	7,264	R	AC	10	46	42	100	\$14,964	41,488	THICK AC OVERLAY
Ortega Way	La Jolla Street	CDS	717280	D5	459	46	24,032	R	AC	10	46	42	100	\$49,506	41,488	THICK AC OVERLAY
Seaview Circle	Moisi Lane	South End	717320	D5	196	26	5,096	R	AC	10	46	42	100	\$10,498	41,488	THICK AC OVERLAY
Wallgreen Street	La Jolla Street	South City Limits	717360	D5	660	32	21,120	R	AC	10	45	41	100	\$43,508	41,768	THICK AC OVERLAY
Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	718080	D5	1,345	30	40,350	R	AC	10	45	41	100	\$83,121	41,771	THICK AC OVERLAY
Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	718090	D5	2,053	30	61,590	R	AC	10	47	44	100	\$126,876	41,192	THICK AC OVERLAY
Treatment Total													\$2,617,688			
Barker Way	Cambridge Avenue	CDS	110040	D5	632	32	23,916	R	AC	2	70	67	100	\$36,951	41,061	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	118830	D6-03	773	33	31,509	A	AC	4	72	69	100	\$48,682	52,325	THIN AC OVERLAY
Buena Vista Ave	Jefferson Street	East City Limits	615890	D5C	948	60	56,880	C	AC	5	73	69	100	\$87,880	45,228	THIN AC OVERLAY
Treatment Total													\$173,513			
Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	118830	D5-02	598	36	21,528	A	AC	4	76	72	81	\$11,087	47,409	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	118830	D5-03	2,150	33	79,350	A	AC	4	81	78	86	\$40,866	51,078	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	118830	D5-04	773	33	30,309	A	AC	4	80	77	85	\$15,610	47,994	SLURRY SEAL
Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	118830	D6-02B	1,288	40	51,520	A	AC	5	78	75	83	\$26,533	47,997	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	118830	D6-04	2,150	33	76,350	A	AC	4	78	74	83	\$39,321	47,963	SLURRY SEAL
Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	118830	D6-06	748	36	30,528	A	AC		76	72	81	\$15,722	47,409	SLURRY SEAL
Cartlen Drive	Cobb Avenue	North End	211280	D5	258	32	8,256	R	AC/AC	4	84	82	89	\$4,252	41,210	SLURRY SEAL
Clemens Drive	Hemingway Avenue	Cobb Avenue	211380	D5	551	36	19,836	R	AC/AC	4	85	83	90	\$10,216	39,774	SLURRY SEAL
Cobb Avenue	Clemens Drive	Hamer Drive	211400	D5	924	36	33,264	R	AC/AC	4	85	83	90	\$17,131	40,438	SLURRY SEAL
Faulkner Drive	Hemingway Avenue	Bastanchury Road	211490	D5	362	36	13,032	R	AC/AC	4	86	83	90	\$6,712	39,148	SLURRY SEAL
Harte Way	Cobb Avenue	Bastanchury Road	211690	D5	259	36	9,324	R	AC/AC	4	85	83	90	\$4,802	39,774	SLURRY SEAL
Hemingway Avenue	Kilmer Drive	CDS	211740	D5	1,063	36	40,114	R	AC/AC	4	85	83	90	\$20,659	40,438	SLURRY SEAL
Kilmer Drive	Alcott Avenue	CDS	211870	D5	828	36	31,654	R	AC/AC	4	85	83	90	\$16,302	40,438	SLURRY SEAL
Royal Stewart Drive	Mignon Way	Koch Park	212430	D5	1,099	36	41,410	R	AC	3	71	68	78	\$21,327	48,793	SLURRY SEAL
Twain Place	Hemingway Avenue	CDS	212840	D5	381	32	14,038	R	AC/AC	4	86	83	90	\$7,230	39,148	SLURRY SEAL
Aberdeen Drive	Venice Avenue	CDS	312980	D5	267	32	10,390	R	AC/AC	7	86	84	91	\$5,351	50,348	SLURRY SEAL
Acacia Drive	Carnation Drive	Bluebell Avenue	312990	D5	495	36	17,820	R	AC/AC	7	86	83	90	\$9,178	39,121	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Bluebell Avenue	Acacia Drive	CDS	313110	D5	1,055	36	39,826	R	AC/AC	7	86	83	90	\$20,511	39,121	SLURRY SEAL	
Brunswick Avenue	Genoa Place	Venice Avenue	313140	D5	706	36	25,416	R	AC/AC	7	89	87	93	\$13,090	57,418	SLURRY SEAL	
Fuchsia Circle	Bluebell Avenue	CDS	313320	D5	549	32	19,414	R	AC/AC	7	85	83	90	\$9,999	39,748	SLURRY SEAL	
Galway Street	Palm Drive	Brunswick Avenue	313330	D5	392	36	14,112	R	AC/AC	7	89	87	93	\$7,268	57,418	SLURRY SEAL	
Kenoak Drive	Roxborough Dr	Tartan Circle	313490	D5	1,178	32	37,696	R	AC/AC	4	86	83	90	\$19,414	39,075	SLURRY SEAL	
McKenzie Drive	Lute Avenue	CDS	313620	D5	187	32	7,830	R	AC/AC	4	90	89	94	\$4,033	61,281	SLURRY SEAL	
Roxborough Drive	Palm Drive	CDS	313820	D5	799	32	27,414	R	AC/AC	4	89	87	93	\$14,119	57,476	SLURRY SEAL	
Tartan Circle	Kenoak Drive	CDS	313910	D5	148	32	6,582	R	AC/AC	4	85	83	90	\$3,390	40,382	SLURRY SEAL	
Violet Circle	Sunflower Avenue	CDS	314000	D5	334	32	12,534	R	AC	7	79	76	84	\$6,456	37,284	SLURRY SEAL	
Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	317840	D5-01	983	36	40,188	A	AC		84	81	88	\$20,697	49,281	SLURRY SEAL	
Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	317840	D5-04B	1,180	36	42,480	A	AC		82	79	87	\$21,878	50,502	SLURRY SEAL	
Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	317840	D6-08	983	36	40,788	A	AC		77	73	82	\$21,006	50,749	SLURRY SEAL	
Main Street	Center Street	Santa Fe Avenue	414700	D5	592	36	21,312	R	AC/AC		76	74	83	\$10,976	52,570	SLURRY SEAL	
Murray Street	Center Street	Chapman Avenue	414850	D5	574	36	20,664	R	AC/AC		76	74	83	\$10,642	52,570	SLURRY SEAL	
Oxford Drive	Pageantry Drive	CDS	414950	D5	230	32	9,206	R	AC/AC		71	69	78	\$4,742	44,704	SLURRY SEAL	
Twilight Street	Melody Lane	CDS	415250	D5	188	34	8,238	R	AC		72	69	78	\$4,243	35,650	SLURRY SEAL	
Melrose Street	Santa Fe Avenue	Center Street	418110	D5	598	36	21,528	R	AC/AC		76	74	83	\$11,087	52,570	SLURRY SEAL	
Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	517700	D6-01A	630	33	20,790	A	AC		90	86	92	\$10,707	37,989	SLURRY SEAL	
Rose Dr (N/B)	South City Limits	S/S Imperial Highway	518570	D5-05	311	41	12,751	R	AC/AC	1	81	79	87	\$6,567	41,457	SLURRY SEAL	
Rose Dr (N/B)	N/S Imperial Highway	North City Limits	518570	D5-06	355	36	12,780	R	AC/AC	1	81	79	87	\$6,582	41,457	SLURRY SEAL	
Rose Dr (S/B)	North City Limits	N/S Imperial Highway	518570	D6-01	355	36	12,780	R	AC/AC	1	81	79	87	\$6,582	41,457	SLURRY SEAL	
Rose Dr (S/B)	S/S Imperial Highway	South City Limits	518570	D6-02	311	41	12,751	R	AC/AC	1	81	79	87	\$6,567	41,457	SLURRY SEAL	
Van Buren Street	Sierra Vista Street	Orangethorpe Ave	616850	D5	1,177	50	58,850	R	AC/AC	6	86	83	90	\$30,308	39,055	SLURRY SEAL	
													Treatment Total		\$543,163		
Year 2022 Area Total										2,437,671	Year 2022 Total		\$3,334,364				

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Fisher Circle	Louise Drive	CDS	110220	D5	430	32	15,606	R	AC	2	54	48	100	\$33,113	38,811	THICK AC OVERLAY
Sherwood Avenue	West City Limits	Virginia Place	110710	D5	794	36	28,584	R	AC	2	52	47	100	\$60,850	39,219	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Crowther Avenue	118430	D5-02	2,209	30	66,270	R	AC	10	52	46	100	\$140,612	39,456	THICK AC OVERLAY
Crowley Way	Tahoe Avenue	CDS	211440	D5	365	32	13,526	R	AC	4	53	47	100	\$28,700	39,161	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	317840	D5-06	3,176	32	114,832	A	AC	2	57	49	100	\$243,651	55,604	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	317840	D6-05	1,862	36	71,832	A	AC		55	47	100	\$152,414	56,498	THICK AC OVERLAY
Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	318310	D5-03	2,219	30	66,570	R	AC	4	53	47	100	\$141,249	39,123	THICK AC OVERLAY
Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	318310	D6-01	2,219	30	66,570	R	AC	4	54	48	100	\$141,249	38,790	THICK AC OVERLAY
Bradford Avenue	N/S Crowther Avenue	S/S Chapman Avenue	417620	D5	1,555	36	55,980	R	AC		51	45	100	\$118,779	39,578	THICK AC OVERLAY
Loyola Drive	Loyola Way	CDS	515540	D5	584	36	22,870	R	AC	7	52	47	100	\$48,526	39,212	THICK AC OVERLAY
San Juan Lane	San Gabriel Lane	CDS	515680	D5	276	36	11,782	R	AC		54	48	100	\$25,000	38,808	THICK AC OVERLAY
Granger Drive	Munoz Place	Garcia Place	616140	D5	543	36	19,548	R	AC	5	52	46	100	\$41,477	39,493	THICK AC OVERLAY
La Paloma Avenue	Maria Avenue	Van Buren Street	616290	D5	920	32	29,440	R	AC	6	52	46	100	\$62,466	39,492	THICK AC OVERLAY
Las Brisas Place	Mira Loma Avenue	CDS	616310	D5	310	42	15,020	R	AC	6	54	48	100	\$31,870	38,792	THICK AC OVERLAY
Nancita Circle	Fee Ana Street	CDS	616480	D5	623	32	21,782	R	AC	6	52	46	100	\$46,218	39,492	THICK AC OVERLAY
Petra Lane	Fee Ana Street	CDS	616570	D5	644	48	32,758	R	AC	6	52	46	100	\$69,506	39,492	THICK AC OVERLAY
Buccaneer Drive	Easton Street	Eastwind Drive	717040	D5	120	26	3,120	R	AC	10	52	46	100	\$6,621	39,492	THICK AC OVERLAY
La Jolla Street	Placentia Avenue	Ave De Pio Pico	717190	D5	1,922	36	69,192	R	AC	10	53	47	100	\$146,812	39,144	THICK AC OVERLAY
La Jolla Street	Melrose Street	East City Limit	717210	D5	1,315	42	55,230	R	AC	10	53	47	100	\$117,188	39,144	THICK AC OVERLAY
Treatment Total													\$1,656,101			
Tuffree Boulevard	Palm Drive	Livingston Avenue	110770	D5	962	36	34,632	R	AC	2	73	68	100	\$55,112	38,362	THIN AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	118830	D5-01	748	36	33,528	A	AC		75	69	100	\$53,355	55,643	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	118830	D6-05	598	36	26,808	A	AC	4	75	69	100	\$42,661	55,643	THIN AC OVERLAY
Mignon Way	Royal Stewart	CDS	212140	D5	502	32	17,910	R	AC	3	71	67	100	\$28,502	39,863	THIN AC OVERLAY
Valencia Avenue	Palm Drive	Yorba Linda Blvd.	318750	D5-01	1,273	30	38,190	R	AC	4	73	69	100	\$60,774	37,979	THIN AC OVERLAY
Murray Street	Santa Fe Avenue	Center Street	414840	D5	590	36	21,240	R	AC/AC		68	65	100	\$33,801	39,504	THIN AC OVERLAY
Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	617410	D5-03	2,053	30	61,590	R	AC	5	71	66	100	\$98,012	40,405	THIN AC OVERLAY
Treatment Total													\$372,217			
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	61	72	\$8,573	30,964	SLURRY SEAL
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	65	75	\$5,750	32,589	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Brookhaven Avenue	Bastanchury Road	Yorba Linda Blvd	211080	D5	2,666	36	95,976	R	AC	4	72	67	77	\$50,911	33,625	SLURRY SEAL
Chippewa Avenue	Shoshoni Avenue	Cheyenne Place	211350	D5	470	36	16,920	R	AC/AC	1	86	82	89	\$8,976	37,491	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	60	71	\$5,386	30,448	SLURRY SEAL
McCormack Lane	Bastanchury Road	Cobb Avenue	212050	D5	378	36	13,608	R	AC	4	74	69	78	\$7,219	34,597	SLURRY SEAL
McCormack Lane	Cobb Avenue	Berkenstock Lane	212060	D5	616	36	22,176	R	AC	4	80	75	84	\$11,764	36,164	SLURRY SEAL
McCormack Lane	Berkenstock Lane	South City Limits	212070	D5	1,333	36	47,988	R	AC	4	74	69	78	\$25,456	34,597	SLURRY SEAL
McKinley Drive	Golden Avenue	Blue Ridge Drive	212090	D5	1,197	36	47,161	R	AC	1	73	68	78	\$25,017	34,174	SLURRY SEAL
Navajo Avenue	Golden Avenue	Shoshoni Avenue	212200	D5	1,196	36	43,056	R	AC/AC	1	86	82	89	\$22,840	37,491	SLURRY SEAL
Promenade Avenue	Rose Drive	CDS	212330	D5	1,018	35	38,494	R	AC	1	73	68	78	\$20,420	34,134	SLURRY SEAL
Rainier Circle	McKinley Drive	CDS	212370	D5	347	32	12,950	R	AC	1	72	67	77	\$6,870	33,724	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	69	78	\$3,797	39,179	SLURRY SEAL
Teton Circle	McKinley Drive	CDS	212780	D5	583	32	20,502	R	AC	1	72	67	77	\$10,876	33,724	SLURRY SEAL
Angelina Street	Morse Avenue	Palm Drive	313000	D5	1,034	32	33,088	R	AC/AC	7	86	82	89	\$17,552	37,462	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	64	74	\$8,788	32,023	SLURRY SEAL
Arrowhead Drive	Kenoak Drive	Rockaway Drive	313020	D5	610	32	19,520	R	AC/AC	4	86	82	89	\$10,355	37,427	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	60	71	\$3,245	30,485	SLURRY SEAL
Ave De Vaca	Calle Del Coronado	Ave Alvarado	313070	D5	459	24	11,016	R	AC/AC	4	86	82	89	\$5,844	37,427	SLURRY SEAL
Barry Place	Cypress Point	CDS	313100	D5	191	32	7,958	R	AC/AC	7	86	82	89	\$4,222	37,462	SLURRY SEAL
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	60	71	\$19,345	30,485	SLURRY SEAL
Calle De Anza	El Cabrillo	Calle Del Coronado	313160	D5	182	24	4,368	R	AC	4	62	69	78	\$2,318	34,258	SLURRY SEAL
Candlewood Avenue	Limerick Drive	Hacienda Street	313190	D5	514	32	16,448	R	AC	7	71	66	76	\$8,725	33,125	SLURRY SEAL
Cypress Point Drive	Palm Drive	Morse Avenue	313230	D5	1,056	36	38,016	R	AC/AC	7	86	82	89	\$20,166	37,462	SLURRY SEAL
El Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	60	71	\$6,608	30,485	SLURRY SEAL
El Dorado Street	Candlewood Ave	Morse Avenue	313280	D5	642	32	20,544	R	AC	7	71	66	76	\$10,898	33,125	SLURRY SEAL
Goldenrod Street	Carnation Drive	Iris Avenue	313360	D5	548	36	19,728	R	AC	7	71	66	76	\$10,465	33,125	SLURRY SEAL
Goldenrod Street	Iris Avenue	CDS	313370	D5	498	36	19,774	R	AC	7	81	76	85	\$10,490	36,146	SLURRY SEAL
Heather Avenue	Kilt Avenue	CDS	313390	D5	621	36	24,202	R	AC/AC	4	86	82	89	\$12,838	37,427	SLURRY SEAL
Highlander Avenue	Valencia Avenue	CDS	313420	D5	812	36	31,078	R	AC/AC	4	86	82	89	\$16,486	37,427	SLURRY SEAL
Hollyhock Avenue	Windflower Lane	S/O Lavender Lane	313440	D5	440	36	15,840	R	AC/AC	7	86	82	89	\$8,403	37,462	SLURRY SEAL
Kilt Avenue	Yorba Linda Blvd	Heather Avenue	313500	D5	190	36	6,840	R	AC/AC	4	86	82	89	\$3,629	37,427	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	62	72	\$7,537	30,986	SLURRY SEAL
Lute Avenue	Roxborough Drive	McKenzie Drive	313580	D5	327	32	10,464	R	AC/AC	4	86	82	89	\$5,551	37,427	SLURRY SEAL
Monaco Circle	Normandy Avenue	CDS	313630	D5	219	32	7,008	R	AC	7	74	69	78	\$3,718	34,605	SLURRY SEAL
Venice Avenue	Morse Avenue	Brunswick Avenue	313940	D5	605	36	21,780	R	AC/AC	7	86	82	89	\$11,554	37,462	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Venice Avenue	Brunswick Avenue	Aberdeen Drive	313950	D5	281	32	8,992	R	AC/AC	7	86	82	89	\$4,770	37,462	SLURRY SEAL
Verona Place	Morse Avenue	CDS	313960	D5	530	36	22,772	R	AC/AC	7	86	82	89	\$12,080	37,462	SLURRY SEAL
Via Balboa	Calle Del Coronado	CDS	313970	D5	238	24	7,558	R	AC/AC	4	86	82	89	\$4,010	37,427	SLURRY SEAL
Via Cortez	150" S/O Calle Del Coronado	100" E/O Calle Pizarro	313980	D6	360	24	8,640	R	AC/AC	4	86	82	89	\$4,584	37,427	SLURRY SEAL
Windflower Circle	Windflower Lane	CDS	314020	D5	113	58	6,554	R	AC/AC	5	86	82	89	\$3,477	37,462	SLURRY SEAL
Windflower Lane	Bluebell Avenue	Hollyhock Lane	314030	D5	814	36	29,304	R	AC/AC	7	86	82	89	\$15,545	37,462	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	317840	D5-08	870	32	30,240	A	AC/AC	1	93	86	93	\$16,041	42,346	SLURRY SEAL
Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	317840	D6-01	870	32	30,840	A	AC/AC	1	93	86	93	\$16,360	42,346	SLURRY SEAL
Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	318030	D5-01	1,171	33	38,643	C	AC		89	84	91	\$20,499	37,470	SLURRY SEAL
Avon Place	Pembroke Lane	Stratford Circle	414330	D5	187	26	4,862	R	AC/AC		86	82	89	\$2,580	37,433	SLURRY SEAL
Baker Street	Walnut Avenue	Melrose Street	414350	D5	462	32	14,784	R	AC		72	67	77	\$7,843	33,646	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	65	75	\$7,600	32,604	SLURRY SEAL
Camarillo Street	Santa Fe Avenue	CDS	414370	D5	757	32	26,070	R	AC		73	68	78	\$13,829	34,158	SLURRY SEAL
Capistrano Street	Ventura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	60	71	\$8,708	30,483	SLURRY SEAL
Doverfield Drive	Manchester Avenue	Sheffield Street	414510	D5	452	36	16,272	R	AC/AC		86	82	89	\$8,632	37,433	SLURRY SEAL
Doverfield Drive	Sheffield Street	Bradford Avenue	414520	D5	654	36	23,544	R	AC/AC		86	82	89	\$12,489	37,433	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	64	74	\$6,412	32,037	SLURRY SEAL
Manchester Avenue	Sheffield Street	Doverfield Drive	414730	D5	396	26	10,296	R	AC/AC		86	82	89	\$5,462	37,433	SLURRY SEAL
Nottingham Way	Newcastle Avenue	CDS	414880	D5	420	32	15,286	R	AC/AC		86	82	89	\$8,109	37,433	SLURRY SEAL
Pembroke Lane	Pembroke Place	Avon Lane	414970	D6	199	26	5,174	R	AC/AC		86	82	89	\$2,745	37,433	SLURRY SEAL
Sheffield Street	Doverfield Drive	Kraemer Boulevard	415100	D5	701	36	25,236	R	AC/AC		86	82	89	\$13,387	37,433	SLURRY SEAL
Stratford Circle	Bradford Avenue	Avon Lane	415160	D5	212	44	13,020	R	AC/AC		86	82	89	\$6,907	37,433	SLURRY SEAL
Walnut Avenue	Center Street	North End	415290	D5	534	32	17,088	R	AC	7	73	68	78	\$9,065	34,158	SLURRY SEAL
Walnut Avenue	Center Street	Ramona Street	415300	D5	273	32	8,736	R	AC		73	68	78	\$4,635	34,158	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	61	71	\$43,874	30,749	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	61	71	\$43,646	30,749	SLURRY SEAL
Melrose Street	Center Street	Chapman Avenue	418120	D5	605	36	21,780	R	AC/AC		72	69	78	\$11,554	42,603	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/AC		67	63	73	\$24,190	34,928	SLURRY SEAL
Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	64	74	\$7,013	32,037	SLURRY SEAL
Central Avenue	Chapman Avenue	San Juan Lane	515410	D5	209	36	7,034	R	AC		80	75	84	\$3,732	36,166	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	64	74	\$9,048	32,023	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	64	74	\$8,737	32,023	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	64	74	\$13,654	32,023	SLURRY SEAL

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Scenarios - Sections Selected for Treatment

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Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	64	74	\$25,666	32,023	SLURRY SEAL		
Sue Drive	Alta Vista Street	Finnell Way	515740	D5	791	36	28,476	R	AC	6	74	69	78	\$15,106	34,605	SLURRY SEAL		
Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	517700	D5-05	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL		
Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	517700	D5-06B	872	33	28,776	A	AC		94	86	93	\$15,265	36,661	SLURRY SEAL		
Chapman Avenue (WB)	W/S Mission Way	E/S Kraemer Blvd	517700	D6-02-1	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL		
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	65	75	\$28,586	32,784	SLURRY SEAL		
Rose Dr (N/B)	N/S Orangethorpe Ave	Pear Street	518570	D5-01A	868	33	28,644	A	AC	6	92	85	92	\$15,195	39,289	SLURRY SEAL		
Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	518570	D6-06B	998	33	32,934	A	AC	6	94	86	93	\$17,470	36,661	SLURRY SEAL		
Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North End	615780	D5	261	24	6,264	O	AC	4	78	74	82	\$3,323	35,974	SLURRY SEAL		
Bay Meadows Dr	Mariposa Avenue	Mariposa Avenue	615820	D5	1,532	32	49,024	R	AC	6	74	69	79	\$26,005	34,620	SLURRY SEAL		
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	62	72	\$5,246	31,017	SLURRY SEAL		
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	65	75	\$9,224	32,606	SLURRY SEAL		
Cherry Street	Van Buren Street	CDS	615970	D5	599	32	21,014	R	AC/AC	6	86	82	89	\$11,147	37,427	SLURRY SEAL		
Corbett Drive	Hall Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	62	72	\$7,719	30,986	SLURRY SEAL		
Hall Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	60	71	\$7,435	30,485	SLURRY SEAL		
Orchard Drive	Highland Avenue	Richfield Road	616540	D5	1,824	36	65,664	R	AC	6	74	69	79	\$34,832	34,620	SLURRY SEAL		
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	64	74	\$12,628	32,038	SLURRY SEAL		
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	60	71	\$5,405	30,485	SLURRY SEAL		
Van Buren Street	1076' N. Orangethorpe	North City Limits	616870	D5	2,030	36	73,080	R	AC/AC	6	86	82	89	\$38,766	37,427	SLURRY SEAL		
Wilma Circle	Boisseranc Lane	CDS	616930	D5	423	32	15,382	R	AC	6	74	69	79	\$8,160	34,620	SLURRY SEAL		
La Jolla Street	Ave De Pio Pico	Tafolla Street	717200	D5	1,382	36	49,752	R	AC	10	74	69	79	\$26,391	34,620	SLURRY SEAL		
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	62	72	\$29,189	30,986	SLURRY SEAL		
Del Cerro Drive	E/S Rose Drive	N/S Orangethorpe Ave	DelCerr	01	580	70	37,400	A	AC	6	91	88	94	\$19,839	70,039	SLURRY SEAL		
Lavender Lane	Madison Avenue	Hollyhock Lane	Lavender	001	1,096	36	39,456	R	AC/AC	7	86	82	89	\$20,930	37,462	SLURRY SEAL		
Rolling Hills Drive EB	E/S Placentia Avenue	CDS	RollingEB	01	1,183	26	32,908	R	AC/AC	1	86	82	89	\$17,457	37,482	SLURRY SEAL		
Rolling Hills Drive WB	CDS	E/S Placentia Avenue	RollingWB	01	1,183	26	32,908	R	AC/AC	1	84	81	88	\$17,457	37,769	SLURRY SEAL		
												Treatment Total		\$1,270,666				
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	69	100	\$34,756	30,963	THIN AC OVERLAY(1.5 INCHES)		

Scenarios - Sections Selected for Treatment

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Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	64	100	\$14,575	35,259	THIN AC OVERLAY(1.5 INCHES)
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	64	100	\$13,647	35,259	THIN AC OVERLAY(1.5 INCHES)
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	64	100	\$10,503	35,259	THIN AC OVERLAY(1.5 INCHES)
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	62	100	\$6,478	36,549	THIN AC OVERLAY(1.5 INCHES)
													Treatment Total	\$79,959		
Year 2023 Area Total									3,451,623	Year 2023 Total			\$3,378,943			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Placentia Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	118430	D5-01	1,598	30	47,940	R	AC	10	55	47	100	\$104,771	37,976	THICK AC OVERLAY
Jones Place	Brower Avenue	CDS	211840	D5	443	32	16,022	R	AC	4	55	47	100	\$35,016	37,970	THICK AC OVERLAY
Seville Street	Trumpet Avenue	Yorba Linda Boulevard	212510	D5	1,437	36	51,732	R	AC	4	55	47	100	\$113,058	37,975	THICK AC OVERLAY
Colgate Drive	Colgate Way	CDS	515420	D5	421	36	17,002	R	AC	7	56	49	100	\$37,158	37,612	THICK AC OVERLAY
Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit	518200	D5-03	2,079	50	103,950	R	AC	10	55	47	100	\$227,178	37,971	THICK AC OVERLAY
Boisseranc Lane	Highland Avenue	Aqueduct Drive	615870	D5	729	32	23,328	R	AC	6	56	49	100	\$50,983	37,596	THICK AC OVERLAY
Kansas Avenue	Ohio Avenue	Iowa Place	717170	D5	906	32	28,992	R	AC	10	56	49	100	\$63,361	37,596	THICK AC OVERLAY
													Treatment Total	\$631,525		
Christensen Drive	Bickford Street	Young Drive	110140	D5	530	32	16,960	R	AC	1	74	68	100	\$27,799	37,530	THIN AC OVERLAY
													Treatment Total	\$27,799		
Joan Way	Cambridge Avenue	CDS	110340	D5	526	32	18,678	R	AC	2	75	69	78	\$10,205	33,340	SLURRY SEAL
Lee Place	Virginia Place	CDS	110430	D5	454	32	16,374	R	AC	2	75	69	78	\$8,947	33,340	SLURRY SEAL
St. James Place	Lee Place	Nenno Avenue	110740	D5	603	32	19,296	R	AC	2	75	69	78	\$10,543	33,340	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	118830	D6-02A	797	40	31,880	A	AC	5	94	84	91	\$17,419	37,679	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Kilmer Drive	210980	D5	804	36	28,944	R	AC	4	75	69	78	\$15,814	33,340	SLURRY SEAL
Sherwood Village	Yorba Place	Yorba Place	212580	D5	2,948	28	82,544	R	AC	4	75	69	78	\$45,100	33,361	SLURRY SEAL
Valencia Ave (N/B)	N/S Yorba Linda Blvd	N/S Bastanchury Road	218760	D5-01	2,668	30	80,040	R	AC/AC	4	88	83	90	\$43,731	34,793	SLURRY SEAL
Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	218760	D5-02	2,637	30	79,110	R	AC/AC	3	88	83	90	\$43,223	34,793	SLURRY SEAL
Athens Avenue	Morse Avenue	CDS	313030	D5	420	36	19,189	R	AC	7	84	78	86	\$10,485	34,571	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Azalea Avenue	Clover Avenue	CDS	313080	D5	706	32	24,438	R	AC	7	84	78	86	\$13,353	34,571	SLURRY SEAL
Carnation Drive	Magnolia Avenue	Acacia Drive	313200	D5	1,202	36	43,272	R	AC	7	82	76	85	\$23,643	35,074	SLURRY SEAL
Clover Avenue	Hibiscus Way	Azalea Avenue	313220	D5	221	36	7,956	R	AC	7	84	78	86	\$4,347	34,813	SLURRY SEAL
Fairway Lane	Wingfoot Street	Kraemer Boulevard	313310	D5	677	36	24,372	R	AC	7	84	78	86	\$13,316	34,571	SLURRY SEAL
Gardenia Avenue	Magnolia Avenue	Jasmine Circle	313340	D5	1,076	36	38,736	R	AC	7	84	78	86	\$21,164	34,571	SLURRY SEAL
Hacienda Street	Candlewood Ave	Morse Avenue	313380	D5	618	32	19,776	R	AC	7	84	78	86	\$10,805	34,813	SLURRY SEAL
Iris Avenue	Goldenrod Street	Hibiscus Way	313450	D5	260	36	9,360	R	AC	7	84	78	86	\$5,114	34,571	SLURRY SEAL
Limerick Drive	Pinehurst Avenue	Morse Avenue	313540	D5	920	36	33,120	R	AC	7	83	77	85	\$18,096	34,944	SLURRY SEAL
Limerick Drive	Morse Avenue	Lucerne Avenue	313550	D5	893	36	32,148	R	AC	7	84	78	86	\$17,565	34,571	SLURRY SEAL
Morse Avenue	Venice Avenue	Verona Place	313650	D5	589	36	21,204	R	AC	7	81	76	84	\$11,586	35,125	SLURRY SEAL
Naples Avenue	Pinehurst Avenue	CDS	313700	D5	768	32	26,422	R	AC	7	83	77	85	\$14,437	34,944	SLURRY SEAL
Paris Way	Athens Avenue	Naples Avenue	313750	D5	261	32	8,352	R	AC	7	84	78	86	\$4,564	34,813	SLURRY SEAL
Valencia Avenue	Yorba Linda Blvd	Palm Drive	318750	D6-01	1,273	30	38,190	R	AC	4	75	69	78	\$20,866	33,490	SLURRY SEAL
Alley (Center/Alta)	Center Street	Alta Street	414080	D5	508	16	8,128	O	AC		78	72	81	\$4,441	34,538	SLURRY SEAL
Center Street	Alta Street	Bradford Avenue	414400	D5	332	36	11,952	R	AC/AC		86	81	88	\$6,531	36,008	SLURRY SEAL
Coventry Circle	Pageantry Drive	CDS	414440	D5	180	32	7,606	R	AC/AC		84	78	86	\$4,156	35,693	SLURRY SEAL
Walnut Street	Santa Fe Avenue	Baker Street	415320	D5	316	32	10,112	R	AC		75	69	78	\$5,525	33,359	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	518200	cc:D5-06	1,800	33	59,400	R	AC	6	74	68	77	\$32,454	33,043	SLURRY SEAL
Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	518200	cc:D6-03	1,800	33	59,400	R	AC	6	78	72	81	\$32,454	34,627	SLURRY SEAL
Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	518200	D5-04	2,176	45	97,920	R	AC/AC		92	89	95	\$53,500	48,014	SLURRY SEAL
Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	518200	D6-05	2,360	45	106,200	R	AC/AC		92	89	95	\$58,024	48,014	SLURRY SEAL
Aqueduct Drive	Boisseranc Lane	Belmont Way	615790	D5	264	32	8,448	R	AC	6	75	69	78	\$4,616	33,362	SLURRY SEAL
Depot Street	Cherry Street	Orangethorpe Ave	616020	D5	482	32	15,424	R	AC	6	81	75	83	\$8,428	35,081	SLURRY SEAL
Gerhold Lane	North End	Evans Lane	616120	D5	405	36	14,580	R	AC	5	83	77	85	\$7,966	34,941	SLURRY SEAL
Iwanaga Place	South End	Ray Drive	616230	D5	181	36	6,516	R	AC	5	84	78	86	\$3,561	34,801	SLURRY SEAL
Jefferson Street	Alta Vista	Garten Drive	616270	D5	1,177	50	58,850	R	AC	5	84	78	86	\$32,154	34,801	SLURRY SEAL
Munoz Place	West CDS	East CDS	616450	D5	694	36	28,676	R	AC	5	81	76	84	\$15,668	35,126	SLURRY SEAL
Orchard Drive	Van Buren Street	West End	616550	D5	675	36	24,300	R	AC	6	81	76	84	\$13,277	35,126	SLURRY SEAL
Spruce Street	Van Buren Street	CDS	616760	D5	434	32	15,734	R	AC	6	84	78	86	\$8,597	34,801	SLURRY SEAL
Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	617410	D5-04	2,053	30	61,590	R	AC	4	74	68	77	\$33,651	32,991	SLURRY SEAL
Richfield Road (N/B)	South City Limits	S/S Orangethorpe Ave	618530	D5-02	1,421	30	42,630	R	AC	6	82	76	84	\$23,292	35,106	SLURRY SEAL
Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	716990	D5	98	24	2,362	O	AC	10	78	72	81	\$1,291	34,538	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

											Treatment Total			\$733,909		
Glenn Circle	Palm Drive	CDS	110280	D5	157	32	6,870	R	AC	2	14	0	100	\$43,541	12,549	RECONSTRUCT STRUCTURE (AC)
Jamaica Circle	Kingston Road	CDS	110330	D5	225	32	7,200	R	AC	2	9	0	100	\$45,633	12,549	RECONSTRUCT STRUCTURE (AC)
Perry Drive	Demmer Place	CDS	110600	D5	258	32	10,102	R	AC	2	23	11	100	\$64,025	12,549	RECONSTRUCT STRUCTURE (AC)
Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	317840	D6-06	1,429	36	53,844	A	AC		29	13	100	\$341,254	17,036	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	517700	D5-04	1,041	33	39,873	A	AC		23	6	100	\$252,708	17,036	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	517700	D5-05-1	1,110	31	34,410	A	AC		18	0	100	\$218,085	17,036	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S/ Central Avenue	Majorca Place	517700	D5-06A	1,580	33	52,140	A	AC		25	9	100	\$330,454	17,036	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (WB)	Majorca Place	W/S Central Avenue	517700	D6-01B	1,822	35	60,126	A	AC		20	3	100	\$381,068	17,036	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (WB)	W/S Central Avenue	W/S Mission Way	517700	D6-02	1,110	33	39,510	A	AC		19	1	100	\$250,408	17,036	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,927,176		
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	45	100	\$21,549	22,697	THICK AC OVERLAY(2.5 INCHES)
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	43	100	\$20,434	22,915	THICK AC OVERLAY(2.5 INCHES)
Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	615760	D5	364	20	7,280	O	AC	6	55	47	100	\$27,048	22,312	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$69,031		
Year 2024 Area Total					1,971,810					Year 2024 Total			\$3,389,440			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Aldrin Way	Armstrong Drive	Palm Drive	110020	D5	305	36	10,980	R	AC	2	57	48	100	\$24,717	36,798	THICK AC OVERLAY
Murray Street	Santa Fe Avenue	South End	414830	D5	305	24	7,320	R	AC		59	49	100	\$16,478	36,421	THICK AC OVERLAY
Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	418700	D5	664	20	13,280	R	AC		59	49	100	\$29,894	36,421	THICK AC OVERLAY
Colgate Way	Vanderbuilt Drive	Colgate Drive	515430	D5	244	36	8,784	R	AC	7	59	49	100	\$19,773	36,432	THICK AC OVERLAY
Horseshoe Drive	Mariposa Avenue	Los Alamitos	616210	D5	615	32	19,680	R	AC	6	58	48	100	\$44,301	36,783	THICK AC OVERLAY
Kimberly Avenue	Placentia Avenue	CDS	717180	D5	620	40	26,646	R	AC	10	59	49	100	\$59,981	36,417	THICK AC OVERLAY
											Treatment Total			\$195,144		
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	68	100	\$61,568	36,180	THIN AC OVERLAY
Larsen Lane	Iwanaga Place	West End	616300	D5	544	36	19,584	R	AC	5	77	69	100	\$33,063	35,241	THIN AC OVERLAY
											Treatment Total			\$94,631		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Canard Avenue	Livingston Avenue	Beal Avenue	110110	D5	1,141	32	36,512	R	AC	2	76	68	77	\$20,548	32,124	SLURRY SEAL
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	69	78	\$9,095	32,534	SLURRY SEAL
Lori Way	Cambridge Avenue	CDS	110480	D5	528	32	18,742	R	AC	2	77	69	78	\$10,548	32,546	SLURRY SEAL
Nenno Avenue	St. James Place	CDS	110580	D5	1,023	32	36,428	R	AC	2	76	68	77	\$20,501	32,119	SLURRY SEAL
Sierra Bonita Drive	Laurelwood Avenue	Livingston Avenue	110720	D5	885	32	28,320	R	AC	2	76	68	77	\$15,938	32,124	SLURRY SEAL
Sierra Bonita Drive	Palm Drive	Livingston Avenue	110730	D5	1,082	36	38,952	R	AC	2	76	68	77	\$21,921	32,124	SLURRY SEAL
St. John Way	St. James Place	Placentia Avenue	110750	D5	315	32	10,080	R	AC	2	76	68	77	\$5,673	32,119	SLURRY SEAL
Stanley Avenue	Beal Avenue	Livingston Avenue	110760	D5	1,132	32	36,224	R	AC	2	76	68	77	\$20,386	32,119	SLURRY SEAL
Virginia Place	Nenno Avenue	Lee Place	110810	D5	603	32	21,142	R	AC	2	77	69	78	\$11,898	32,546	SLURRY SEAL
Placentia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	118430	D5-05	1,467	30	44,010	R	AC/AC		90	83	90	\$24,767	34,559	SLURRY SEAL
Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	118430	D5-07	1,690	30	50,700	R	AC/AC	2	89	82	89	\$28,532	34,497	SLURRY SEAL
Placentia Avenue (N/B)	N/S Bastanchury Road	North City Limits	118430	D5-08	655	30	19,650	R	AC/AC	1	89	82	89	\$11,059	34,497	SLURRY SEAL
Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	118430	D6-02	1,690	30	50,700	R	AC/AC	2	89	82	89	\$28,532	34,950	SLURRY SEAL
Placentia Avenue (S/B)	N/S Primrose Avenue	N/S Chapman Avenue	118430	D6-04	1,467	30	44,010	R	AC/AC		90	83	90	\$24,767	34,559	SLURRY SEAL
Apache Street	Navajo Avenue	CDS	210920	D5	447	32	16,150	R	AC/AC	1	92	88	94	\$9,089	48,892	SLURRY SEAL
Arapaho Avenue	Chippewa Avenue	CDS	210940	D5	446	32	16,118	R	AC/AC	1	92	88	94	\$9,071	48,892	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Spahn Lane	210990	D5	725	32	23,200	R	AC	4	76	68	77	\$13,056	32,119	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	68	77	\$5,714	32,147	SLURRY SEAL
Comanche Drive	Navajo Avenue	CDS	211420	D5	457	32	16,470	R	AC/AC	1	92	88	94	\$9,269	48,892	SLURRY SEAL
Cuyler Avenue	McCormack Lane	Spahn Lane	211450	D5	822	32	26,304	R	AC	4	76	68	77	\$14,803	32,119	SLURRY SEAL
Huggins Avenue	McCormack Lane	Spahn Lane	211780	D5	923	32	29,536	R	AC	4	76	68	77	\$16,622	32,119	SLURRY SEAL
Lassen Circle	McKinley Drive	CDS	211910	D5	422	32	15,350	R	AC	1	76	69	78	\$8,639	32,398	SLURRY SEAL
Mohawk Drive	Navajo Avenue	CDS	212150	D5	461	32	16,598	R	AC/AC	1	92	88	94	\$9,341	48,892	SLURRY SEAL
Ott Street	Spahn Lane	McCormack Lane	212230	D5	771	32	24,672	R	AC	4	77	69	78	\$13,885	32,546	SLURRY SEAL
Seminole Avenue	Chippewa Avenue	Cherokee Avenue	212490	D5	379	36	13,644	R	AC	1	83	76	84	\$7,679	34,106	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	East CDS	212590	D5	464	32	16,694	R	AC/AC	1	88	82	89	\$9,395	35,875	SLURRY SEAL
Six Nations Avenue	Valencia Avenue	Navajo Avenue	212620	D5	555	32	17,760	R	AC/AC	1	88	82	89	\$9,995	35,875	SLURRY SEAL
Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	218760	D5-03	780	30	23,400	R	AC/AC	1	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	218760	D6-01	780	30	23,400	R	AC/AC	4	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	218760	D6-02	2,637	30	79,110	R	AC/AC	3	89	82	89	\$44,520	34,951	SLURRY SEAL
Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	218760	D6-03	2,668	30	80,040	R	AC/AC	4	89	82	89	\$45,043	34,499	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Athens Avenue	Morse Avenue	Paris Way	313040	D5	666	32	21,312	R	AC	7	85	77	85	\$11,994	33,912	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	68	78	\$3,442	32,169	SLURRY SEAL
El Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	68	78	\$7,010	32,169	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	69	78	\$7,996	32,553	SLURRY SEAL
Lucerne Avenue	Valencia Avenue	Orleans Drive	313570	2	312	36	11,232	R	AC	7	85	77	85	\$6,321	33,912	SLURRY SEAL
Pinehurst Avenue	Cypress Point	East End	313760	D5	2,437	36	87,732	R	AC	7	84	77	85	\$49,372	33,959	SLURRY SEAL
Richmond Drive	Rockaway Drive	Kingswood Drive	313780	D5	394	32	12,608	R	AC	4	76	68	77	\$7,096	32,139	SLURRY SEAL
Shalanwood Lane	Kingswood Drive	Skymeadow Drive	313860	D5	270	32	8,640	R	AC	4	77	69	78	\$4,863	32,566	SLURRY SEAL
Capistrano Street	Venlura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	68	78	\$9,239	32,168	SLURRY SEAL
Main Street	Chapman Avenue	North End	414720	D5	204	32	6,528	R	AC		85	77	85	\$3,674	33,909	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	69	78	\$46,546	32,353	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	69	78	\$46,304	32,353	SLURRY SEAL
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	69	78	\$5,565	32,578	SLURRY SEAL
Carew Drive	Garten Drive	CDS	615920	D5	741	32	25,558	R	AC	5	85	77	85	\$14,383	33,909	SLURRY SEAL
Cherry Street	Van Buren Street	Lincoln Street	615960	D5	694	32	22,208	R	AC	6	84	77	85	\$12,498	33,955	SLURRY SEAL
Corbett Drive	Hill Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	69	78	\$8,189	32,553	SLURRY SEAL
Evans Lane	CDS	East End	616060	D5	934	36	35,470	R	AC	5	76	68	77	\$19,961	32,139	SLURRY SEAL
Garten Drive	Jefferson Street	Blankenship Circle	616110	D5	771	32	24,672	R	AC	5	77	69	78	\$13,885	32,566	SLURRY SEAL
Hill Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	68	78	\$7,888	32,169	SLURRY SEAL
Highland Avenue	Orchard Drive	Mariposa Avenue	616180	D5	928	36	33,408	R	AC	6	76	68	77	\$18,801	32,142	SLURRY SEAL
Hill Street	Jefferson Street	East End	616190	D5	744	36	26,784	R	AC	5	76	68	77	\$15,073	32,139	SLURRY SEAL
Lincoln Street	Cherry Street	Orangethorpe Ave	616340	D5	516	32	16,512	R	AC	6	85	77	85	\$9,293	33,909	SLURRY SEAL
Orchard Drive	Highland Avenue	Lakeview Avenue	616530	D5	892	36	32,112	R	AC	6	76	68	77	\$18,072	32,142	SLURRY SEAL
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	68	78	\$5,734	32,169	SLURRY SEAL
Cypress Street	La Jolla Street	North End	717070	D5	745	32	23,840	R	AC	10	76	68	77	\$13,417	32,142	SLURRY SEAL
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	69	78	\$30,966	32,553	SLURRY SEAL
Estelle Lane	Fee Ana Street	CDS	Estelle	01	644	32	22,454	R	AC	6	76	68	77	\$12,637	32,142	SLURRY SEAL
Imperial Highway	West City Limits	East City Limits	Imperial	01	1,900	100	190,000	A	AC/AC	1	91	82	89	\$106,924	56,554	SLURRY SEAL
Treatment Total													\$1,023,767			
Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	317840	D5-03	1,429	36	53,844	A	AC		41	23	100	\$351,491	16,539	RECONSTRUCT STRUCTURE (AC)
Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	317840	D5-04A	682	36	24,552	A	AC		40	23	100	\$160,275	16,539	RECONSTRUCT STRUCTURE (AC)
Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	318030	D5-03	1,342	24	32,208	C	AC		32	6	100	\$210,253	12,773	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Madison Avenue (WB)	E/S Lawanda Place	West City Limits	318030	D6-03	1,171	24	28,104	C	AC		18	0	100	\$183,462	12,773	RECONSTRUCT STRUCTURE (AC)	
Chapman Avenue (WB)	W/S Kraemer Blvd.	W/S Angelina Drive	517700	D6-03	1,041	33	39,153	A	AC		25	3	100	\$255,589	16,539	RECONSTRUCT STRUCTURE (AC)	
Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	518570	D5-03	933	33	36,789	A	AC	5	41	23	100	\$240,157	16,539	RECONSTRUCT STRUCTURE (AC)	
Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	518570	D5-04	2,380	33	87,540	A	AC	5	29	8	100	\$571,457	16,539	RECONSTRUCT STRUCTURE (AC)	
Driftwood Circle	Moisi Lane	South End	717080	D5	117	24	2,808	R	AC	10	31	16	100	\$18,331	12,184	RECONSTRUCT STRUCTURE (AC)	
													Treatment Total		\$1,991,015		
Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	414100	D5	667	20	13,340	O	AC		58	48	100	\$51,049	21,623	THICK AC OVERLAY(2.5 INCHES)	
													Treatment Total		\$51,049		
Alley, N/o Santa Fe	Main Street	Melrose Street	414160	D5	275	20	5,500	O	AC		77	69	100	\$11,143	29,313	THIN AC OVERLAY(1.5 INCHES)	
Alley West (Center/Chapman)	Center Street	Chapman Avenue	414260	D5	546	18	9,828	O	AC		76	68	100	\$19,911	30,153	THIN AC OVERLAY(1.5 INCHES)	
													Treatment Total		\$31,054		
Year 2025 Area Total										2,295,559	Year 2025 Total		\$3,386,660				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Armstrong Drive	Collins Way	CDS	110030	D5	953	36	36,154	R	AC	2	61	49	100	\$83,825	35,271	THICK AC OVERLAY
Encinitas Way	Camariillo Street	East CDS	414560	D5	102	36	5,518	R	AC		60	48	100	\$12,794	35,633	THICK AC OVERLAY
Pembroke Place	Pembroke Lane	Southampton Way	414980	D5	162	26	4,212	R	AC		60	48	100	\$9,766	35,633	THICK AC OVERLAY
All America Way	Chapman Avenue	Alta Vista Street	515370	D5	1,950	36	70,200	R	AC	7	60	48	100	\$162,763	35,642	THICK AC OVERLAY
Lyons Way N	Lyons Way E	Alta Vista Street	515570	D5	487	32	15,584	R	AC	7	60	48	100	\$36,133	35,642	THICK AC OVERLAY
San Simeon Circle	San Gabriel Lane	CDS	515710	D5	191	32	7,958	R	AC		61	49	100	\$18,452	35,269	THICK AC OVERLAY
Stanford Circle	Stanford Drive	CDS	515720	D5	76	72	5,472	R	AC	7	61	49	100	\$12,688	35,269	THICK AC OVERLAY
Stanford Drive	Mission Way	Central Avenue	515730	D5	1,143	36	41,148	R	AC	7	61	49	100	\$95,404	35,269	THICK AC OVERLAY
Chapman Avenue (WB)	W/S Bradford Avenue	W/S Murray Street	517700	D6-05	1,325	30	46,345	R	AC		59	48	100	\$107,454	35,720	THICK AC OVERLAY
Caliente Way	South End	North End	615900	D5	254	36	9,144	R	AC	6	61	49	100	\$21,201	35,255	THICK AC OVERLAY
Dixon Place	West CDS	East CDS	616030	D5	694	36	28,676	R	AC	5	60	48	100	\$66,487	35,631	THICK AC OVERLAY
Garcia Place	West CDS	East CDS	616100	D5	697	36	28,784	R	AC	5	60	48	100	\$66,738	35,631	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Horseshoe Circle	Horseshoe Drive	CDS	616200	D5	144	32	6,454	R	AC	6	61	49	100	\$14,964	35,255	THICK AC OVERLAY	
Howard Place	West CDS	East CDS	616220	D5	665	36	27,632	R	AC	5	60	48	100	\$64,067	35,631	THICK AC OVERLAY	
Los Alamitos Drive	East End	Saddle Drive	616360	D5	600	32	19,200	R	AC	6	61	49	100	\$44,517	35,255	THICK AC OVERLAY	
Petry Drive	Corbett Drive	Buena Vista Avenue	616580	D5	209	35	7,524	R	AC	5	60	48	100	\$17,445	35,631	THICK AC OVERLAY	
Saddle Drive	Los Alamitos Drive	Horseshoe Drive	616650	D5	665	32	24,972	R	AC	6	61	49	100	\$57,899	35,255	THICK AC OVERLAY	
Tanforan Avenue E	Tanforan Avenue N	Saratoga Avenue N	616780	D5	154	32	4,928	R	AC	6	61	49	100	\$11,426	35,255	THICK AC OVERLAY	
Windmere Drive	Buena Vista Street	CDS	616940	D5	1,018	35	38,494	R	AC	5	60	48	100	\$89,251	35,607	THICK AC OVERLAY	
Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	617410	D5-02	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY	
Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	617410	D5-05	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY	
Reef Circle	Moisi Lane	West End	717310	D5	132	24	3,168	R	AC	10	61	49	100	\$7,346	35,255	THICK AC OVERLAY	
													Treatment Total		\$1,439,522		
Bickford Street	Kraemer Boulevard	Young Drive	110070	D5	509	32	16,288	R	AC	1	77	68	100	\$28,324	35,507	THIN AC OVERLAY	
Young Drive	Bickford Street	Bastanchury Road	110850	D5	456	32	14,592	R	AC	1	78	69	100	\$25,375	34,725	THIN AC OVERLAY	
Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	318030	D5-02	823	30	24,690	C	AC		82	69	100	\$42,934	40,576	THIN AC OVERLAY	
													Treatment Total		\$96,633		
Beal Avenue	Tuffree Boulevard	Ranchero Way	110050	D5	827	32	26,464	R	AC	2	78	69	78	\$15,340	31,350	SLURRY SEAL	
Beal Avenue	Tuffree Boulevard	Stanley Avenue	110060	D5	537	32	19,030	R	AC	2	78	69	78	\$11,031	31,350	SLURRY SEAL	
Cambridge Avenue	Bastanchury Road	Sherwood Avenue	110100	D5	1,218	32	38,976	R	AC	2	78	69	78	\$22,592	31,350	SLURRY SEAL	
Heritage Avenue	Livingston Avenue	Islandia Drive	110290	D5	617	32	21,590	R	AC	2	78	69	78	\$12,515	31,355	SLURRY SEAL	
Islandia Drive	Heritage Avenue	Larkspur Drive	110320	D5	256	32	8,192	R	AC	2	78	69	78	\$4,749	31,355	SLURRY SEAL	
Kingston Road	Louise Avenue	Livingston Avenue	110380	D5	585	36	21,060	R	AC	2	78	69	78	\$12,208	31,350	SLURRY SEAL	
Kingston Road	Livingston Avenue	Laurelwood Avenue	110390	D5	880	36	33,526	R	AC	2	78	69	78	\$19,433	31,350	SLURRY SEAL	
Larkspur Drive	Islandia Drive	Livingston Avenue	110400	D5	597	32	20,950	R	AC	2	78	69	78	\$12,144	31,355	SLURRY SEAL	
LaSalle Circle	South End	Louise Drive	110410	D5	303	36	10,908	R	AC	2	78	69	78	\$6,323	31,355	SLURRY SEAL	
Laurelwood Avenue	Kingston Road	Tuffree Boulevard	110420	D5	1,124	36	40,464	R	AC	2	78	69	78	\$23,455	31,350	SLURRY SEAL	
Louise Drive	Kingston Road	Sierra Bonita	110490	D5	834	36	30,024	R	AC	2	78	69	78	\$17,404	31,355	SLURRY SEAL	
Ranchero Way	Beal Avenue	Laurelwood Avenue	110610	D5	241	32	9,558	R	AC	2	78	69	78	\$5,541	31,350	SLURRY SEAL	
Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	117460	D5-01	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL	
Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	117460	D5-04	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	117460	D5-05	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	117460	D6-04	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	117460	D6-05	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	117460	D6-08	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Appling Avenue	Spahn Lane	McCormack Lane	210930	D5	885	32	28,320	R	AC	4	78	69	78	\$16,416	31,350	SLURRY SEAL
Blackfoot Avenue	Chickasaw Drive	CDS	211010	D5	232	32	9,270	R	AC	1	77	68	77	\$5,374	31,049	SLURRY SEAL
Cobb Avenue	McCormack Lane	Spahn Lane	211390	D5	743	33	26,748	R	AC	4	78	69	78	\$15,505	31,350	SLURRY SEAL
Gehrig Avenue	Spahn Lane	McCormack Lane	211530	D5	722	32	23,104	R	AC	4	78	69	78	\$13,392	31,350	SLURRY SEAL
Iroquois Avenue	Chickasaw Drive	CDS	211810	D5	231	32	9,238	R	AC	1	77	68	77	\$5,355	31,049	SLURRY SEAL
Kathryn Way	Lemke Drive	CDS	211850	D5	454	32	16,374	R	AC	3	77	68	77	\$9,491	31,054	SLURRY SEAL
Lawn Avenue	Valencia Avenue	Seville Street	211920	D5	527	32	16,864	R	AC	4	78	69	78	\$9,775	31,350	SLURRY SEAL
Longfellow Circle	Longfellow Drive	CDS	211960	D5	155	32	6,806	R	AC	3	77	68	77	\$3,946	31,054	SLURRY SEAL
Moss Circle	Seville Street	CDS	212170	D5	247	32	9,750	R	AC	4	78	69	78	\$5,652	31,350	SLURRY SEAL
Peg Place	Seville Street	CDS	212280	D5	170	32	7,286	R	AC	4	78	69	78	\$4,224	31,350	SLURRY SEAL
Robinson Circle	Koch Avenue	CDS	212400	D5	198	36	8,974	R	AC	3	77	68	77	\$5,202	31,054	SLURRY SEAL
Shady Lane	Seville Street	Valencia Avenue	212520	D5	532	36	19,152	R	AC	4	78	69	78	\$11,102	31,350	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	West CDS	212600	D5	692	32	23,990	R	AC/AC	1	94	89	95	\$13,906	53,181	SLURRY SEAL
Spahn Lane	Cobb Avenue	South End	212660	D5	1,876	32	60,032	R	AC	4	78	69	78	\$34,797	31,350	SLURRY SEAL
Swanson Avenue	Valencia Avenue	Whitman Drive	212710	D5	171	36	5,596	R	AC	3	78	69	78	\$3,244	31,403	SLURRY SEAL
Waco Avenue	Chickasaw Drive	CDS	212880	D5	239	32	9,494	R	AC	1	77	68	77	\$5,504	31,049	SLURRY SEAL
Wyandotte Avenue	Chickasaw Drive	CDS	212950	D5	236	32	9,398	R	AC	1	77	68	77	\$5,448	31,049	SLURRY SEAL
Annjeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	69	79	\$9,603	31,697	SLURRY SEAL
Cherry Hills Street	Morse Avenue	Pinehurst Avenue	313210	D5	915	36	32,940	R	AC	7	85	76	84	\$19,094	33,126	SLURRY SEAL
Cypress Point Drive	Morse Avenue	Pinehurst Avenue	313240	D5	917	36	33,012	R	AC	7	85	76	84	\$19,135	33,126	SLURRY SEAL
Eagle Drive	Wingfoot Street	CDS	313260	D5	436	32	15,798	R	AC	7	85	76	84	\$9,158	33,126	SLURRY SEAL
Hibiscus Way	Gardenia Avenue	Clover Avenue	313410	D5	1,048	36	37,728	R	AC	7	85	76	84	\$21,869	33,126	SLURRY SEAL
Hillcrest Avenue	Cherry Hills	Cypress Point	313430	D5	1,047	32	33,504	R	AC	7	85	76	84	\$19,421	33,126	SLURRY SEAL
Jasmine Circle	Alta Vista Avenue	CDS	313460	D5	402	32	14,710	R	AC	7	85	76	84	\$8,527	33,126	SLURRY SEAL
Lilac Drive	Gardenia Avenue	CDS	313530	D5	432	30	14,806	R	AC	7	85	76	84	\$8,583	33,126	SLURRY SEAL
Lucerne Avenue	Limerick Drive	Valencia Avenue	313570	D5	210	36	7,560	R	AC	5	85	76	84	\$4,383	33,126	SLURRY SEAL
Magnolia Avenue	Pinehurst Avenue	Carnation Drive	313600	D5	367	36	13,212	R	AC	7	85	76	84	\$7,659	33,126	SLURRY SEAL
Montecito Street	St. Andrews	Pinehurst Avenue	313640	D5	347	32	11,104	R	AC	7	85	76	84	\$6,437	33,126	SLURRY SEAL
Morse Avenue	Cypress Point	Angelina Street	313670	D5	519	36	18,684	R	AC	7	85	76	84	\$10,830	33,126	SLURRY SEAL
Morse Avenue	Angelina Street	Kraemer Blvd.	313680	D5	193	40	7,720	R	AC	7	85	76	84	\$4,475	33,126	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
Via Cortez	100" E/O Calle Pizarro	Calle Pizarro	313980	D7	100	24	2,400	R	AC	4	85	76	84	\$1,392	33,125	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	317840	D5-07	2,654	32	96,328	A	AC/AC	1	96	82	89	\$55,836	52,015	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	317840	D6-02	2,654	32	98,128	A	AC/AC	1	96	82	89	\$56,879	52,015	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	69	79	\$7,006	31,707	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/AC		67	69	78	\$26,433	34,779	SLURRY SEAL
Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	69	79	\$7,663	31,707	SLURRY SEAL
Beggerly Circle	CDS	Downey Lane	515380	D5	116	32	5,558	R	AC	7	78	69	78	\$3,222	31,357	SLURRY SEAL
Downey Lane	South CDS	North CDS	515470	D5	2,070	32	69,932	R	AC	7	78	69	78	\$40,536	31,357	SLURRY SEAL
Gomez Circle	CDS	Downey Lane	515500	D5	372	32	13,750	R	AC	7	78	69	78	\$7,971	31,357	SLURRY SEAL
Gordon Way	Downey Lane	Central Avenue	515510	D5	206	36	7,416	R	AC	7	78	69	78	\$4,299	31,357	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	69	79	\$9,887	31,697	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	69	79	\$9,547	31,697	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	69	79	\$14,920	31,697	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		66	69	79	\$28,046	31,697	SLURRY SEAL
Sao Paulo Circle	Sao Paulo Avenue	North End	616690	D5	136	32	6,198	R	AC	5	77	68	77	\$3,593	31,080	SLURRY SEAL
Segovia Circle	La Jolla Street	CDS	717330	D5	508	48	26,384	R	AC	10	78	69	78	\$15,294	31,372	SLURRY SEAL
Treatment Total													\$909,690			
Tahoe Avenue	Valencia Avenue	Shasta Way	212740	D5	172	36	6,192	R	AC	4	29	11	100	\$41,634	11,829	RECONSTRUCT STRUCTURE (AC)
Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	318030	D6-01	1,342	26	34,892	C	AC		14	0	100	\$234,607	12,401	RECONSTRUCT STRUCTURE (AC)
Buena Vista Ave	130' W/O Westmoreland	Jefferson Street	615890	D5B	871	60	52,260	C	AC	5	36	4	100	\$351,386	12,401	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$627,627			
Aguirre Lane	Melrose Street	Santa Fe Avenue	414070	D5	479	24	11,496	O	AC		78	69	100	\$23,989	28,949	THIN AC OVERLAY(1.5 INCHES)
Alley (Center/Santa Fe)	Center Street	Santa Fe	414090	D5	537	16	8,592	O	AC		78	69	100	\$17,929	28,949	THIN AC OVERLAY(1.5 INCHES)
Alley (Harmony)	Harmony Lane	North End	414110	D5	362	20	7,240	O	AC		78	69	100	\$15,108	28,949	THIN AC OVERLAY(1.5 INCHES)
Alley East (Chapman/Center)	Chapman Avenue	Center Street	414140	D5	532	16	9,576	O	AC		78	69	100	\$19,983	28,949	THIN AC OVERLAY(1.5 INCHES)
Alley North (Center/Center)	Center Street	Center Street	414180	D5	1,294	20	25,880	O	AC		78	69	100	\$54,004	28,949	THIN AC OVERLAY(1.5 INCHES)
Alley South (Center/Center)	Center Street	Center Street	414210	D5	1,075	20	21,500	O	AC		78	69	100	\$44,864	28,949	THIN AC OVERLAY(1.5 INCHES)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	414250	D5	426	18	7,668	O	AC		78	69	100	\$16,001	28,949	THIN AC OVERLAY(1.5 INCHES)
													Treatment Total	\$191,878		
							Year 2027 Area Total	2,431,086					Year 2027 Total	\$3,265,350		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Collins Way	Palm Drive	Armstrong Drive	110180	D5	605	36	21,780	R	AC	2	62	48	100	\$52,013	34,509	THICK AC OVERLAY
Havasu Drive	Yorba Linda Blvd.	Tahoe Avenue	211700	D5	185	40	7,400	R	AC	4	62	48	100	\$17,672	34,509	THICK AC OVERLAY
Larry Lane	Cypress Point Drive	Normandy Avenue	211900	D5	382	36	13,752	R	AC	7	62	48	100	\$32,842	34,507	THICK AC OVERLAY
McCormack Lane	Bastanchury Road	Golden Avenue	212040	D5	1,636	36	58,896	R	AC	3	62	48	100	\$140,650	34,514	THICK AC OVERLAY
Wabash Circle	Wabash Avenue	CDS	212870	D5	360	32	13,366	R	AC	1	62	48	100	\$31,920	34,468	THICK AC OVERLAY
Ave Alvarado	Ave De Vaca	El Cabrillo	313050	D5	458	24	10,992	R	AC	4	62	48	100	\$26,251	34,494	THICK AC OVERLAY
Barbara Avenue	Warren Street	Brian Street	313090	D5	396	32	12,672	R	AC	4	62	48	100	\$30,263	34,494	THICK AC OVERLAY
Brent Circle	Warren Street	CDS	313120	D5	204	32	6,528	R	AC	4	62	48	100	\$15,590	34,494	THICK AC OVERLAY
Calle Del Coronado	Yorba Linda Blvd.	Ave De Vaca	313170	D5	716	24	17,184	R	AC	4	62	48	100	\$41,038	34,494	THICK AC OVERLAY
Calle Pizarro	Via Cortez	Via De Leon	313180	D5	416	24	9,984	R	AC	4	62	48	100	\$23,843	34,494	THICK AC OVERLAY
Eve Circle	Hollyhock Lane	CDS	313290	D5	513	32	18,262	R	AC	7	62	48	100	\$43,612	34,507	THICK AC OVERLAY
Lute Avenue	Brian Street	City Limit	313590	D5	130	32	4,160	R	AC	4	62	48	100	\$9,935	34,494	THICK AC OVERLAY
Morse Avenue	Verona Place	Limerick Drive	313650	2	220	36	7,920	R	AC	7	62	48	100	\$18,914	34,507	THICK AC OVERLAY
Normandy Avenue	Larry Lane	Orleans Drive	313720	D5	1,049	36	37,764	R	AC	7	62	48	100	\$90,185	34,507	THICK AC OVERLAY
Robbie Place	Cypress Point	CDS	313790	D5	183	32	7,702	R	AC	7	62	48	100	\$18,394	34,507	THICK AC OVERLAY
Russell Circle	Warren Street	CDS	313830	D5	184	32	5,888	R	AC	4	62	48	100	\$14,062	34,494	THICK AC OVERLAY
Via Cortez	Calle Del Coronado	150" S/O Calle Del Coronado	313980	D5	150	24	3,600	R	AC	4	62	48	100	\$8,598	34,494	THICK AC OVERLAY
Via De Leon	Calle Pizarro	Calle Del Coronado	313990	D5	425	24	10,200	R	AC	4	62	48	100	\$24,359	34,494	THICK AC OVERLAY
Warren Street	Palm Drive	Barbara Avenue	314010	D5	1,254	36	45,144	R	AC	4	62	48	100	\$107,809	34,494	THICK AC OVERLAY
Anned Drive	Bradford Avenue	Chapman Avenue	414310	D5	1,062	36	38,232	R	AC		62	48	100	\$91,303	34,496	THICK AC OVERLAY
Dover Way	Newcastle Avenue	CDS	414500	D5	425	32	15,446	R	AC		62	48	100	\$36,887	34,496	THICK AC OVERLAY
Main Street	Center Street	North End	414690	D5	541	36	19,476	R	AC/AC		61	48	100	\$46,511	34,295	THICK AC OVERLAY
Manchester Avenue	Sheffield Street	Pembroke Lane	414740	D5	149	24	3,576	R	AC		62	48	100	\$8,540	34,496	THICK AC OVERLAY
Newcastle Avenue	Sheffield Street	Dover Way	414860	D5	516	36	20,422	R	AC		62	48	100	\$48,770	34,496	THICK AC OVERLAY
Newcastle Drive	Kraemer Blvd	Dover Way	414870	D5	174	36	6,264	R	AC		62	48	100	\$14,960	34,496	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Pembroke Lane	Manchester Avenue	Pembroke Place	414970	D5	550	26	14,300	R	AC		62	48	100	\$34,150	34,496	THICK AC OVERLAY
Pembroke Place	Southampton Way	York Drive	414990	D5	217	26	5,642	R	AC		62	48	100	\$13,474	34,496	THICK AC OVERLAY
Southampton Way	Pembroke Place	Sheffield Avenue	415120	D5	410	32	14,966	R	AC		62	48	100	\$35,741	34,496	THICK AC OVERLAY
Turf Drive	Angelina Drive	West End	415210	D5	457	36	16,452	R	AC		62	48	100	\$39,290	34,496	THICK AC OVERLAY
Walnut Street	Ramona Street	Santa Fe Avenue	415310	D5	314	32	10,048	R	AC		62	48	100	\$23,996	34,496	THICK AC OVERLAY
York Drive	Pembroke Street	Sheffield Avenue	415360	D5	358	26	9,308	R	AC		62	48	100	\$22,229	34,496	THICK AC OVERLAY
Crowther Avenue (E/B)	E/S Placentia Avenue	W/S Melrose Street	417780	D5-01	2,352	30	70,560	R	AC	10	63	49	100	\$168,505	34,266	THICK AC OVERLAY
Dartmouth Drive	All America Way	Dartmouth Way	515440	D5	714	36	25,704	R	AC	7	62	48	100	\$61,384	34,507	THICK AC OVERLAY
De Jesus Drive	Central Avenue	Langer Drive N	515460	D5	462	32	14,784	R	AC	7	62	48	100	\$35,306	34,507	THICK AC OVERLAY
Langer Drive E	Langer Drive N	Central Avenue	515530	D5	457	32	14,624	R	AC	7	62	48	100	\$34,924	34,507	THICK AC OVERLAY
Lyons Way E	Langer Drive N	Lyons Way N	515560	D5	329	32	10,528	R	AC	7	62	48	100	\$25,142	34,507	THICK AC OVERLAY
San Miguel Circle	San Diego Lane	CDS	515690	D5	378	32	13,942	R	AC		62	48	100	\$33,295	34,507	THICK AC OVERLAY
San Rafael Circle	San Diego Lane	CDS	515700	D5	418	32	15,222	R	AC		62	48	100	\$36,352	34,507	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	517700	D5-02	1,325	30	46,375	R	AC		62	48	100	\$110,749	34,617	THICK AC OVERLAY
Benjamin Avenue	Vincente Avenue	CDS	615840	D5	276	32	10,678	R	AC	6	62	48	100	\$25,501	34,492	THICK AC OVERLAY
Dressel Drive	Garcia Place	Howard Place	616040	D5	274	36	9,864	R	AC	5	62	48	100	\$23,557	34,494	THICK AC OVERLAY
Granger Drive	Howard Place	Hill Street	616150	D5	283	36	10,188	R	AC	5	62	48	100	\$24,331	34,494	THICK AC OVERLAY
Maria Avenue	Vincente Avenue	Sierra Vista Avenue	616390	D5	488	32	15,616	R	AC	6	62	48	100	\$37,293	34,492	THICK AC OVERLAY
Pallares Place	Hall Lane	Rutledge Drive	616560	D5	378	32	12,096	R	AC	5	62	48	100	\$28,887	34,494	THICK AC OVERLAY
Rutledge Drive	Pallares Place	CDS	616640	D5	266	32	10,358	R	AC	5	62	48	100	\$24,736	34,494	THICK AC OVERLAY
Saratoga Ave N	Tanforan Avenue E	Saratoga Avenue E	616700	D5	458	32	14,656	R	AC	6	62	48	100	\$35,001	34,492	THICK AC OVERLAY
Van Buren Street	South City Limits	Sierra Vista Street	616840	D5	1,024	40	40,960	R	AC	6	62	48	100	\$97,817	34,494	THICK AC OVERLAY
Buccaneer Drive	Anchorage Circle	Easton Street	717030	D5	265	26	6,890	R	AC	10	62	48	100	\$16,455	34,492	THICK AC OVERLAY
Easton Street	Buccaneer Drive	Moisi Lane	717110	D5	224	32	7,168	R	AC	10	62	48	100	\$17,118	34,492	THICK AC OVERLAY
Iowa Place	Kansas Avenue	Missouri Avenue	717150	D5	316	32	10,112	R	AC	10	62	48	100	\$24,149	34,492	THICK AC OVERLAY
Missouri Avenue	Iowa Place	Ohio Avenue	717230	D5	884	32	28,288	R	AC	10	62	48	100	\$67,555	34,492	THICK AC OVERLAY
Treatment Total													\$2,091,858			
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	69	78	\$6,471	30,515	SLURRY SEAL
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	81	89	\$24,375	74,264	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	83	90	\$24,560	77,146	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	83	90	\$24,505	77,146	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	83	90	\$24,375	77,146	SLURRY SEAL
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	81	89	\$19,774	47,506	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	81	89	\$25,816	47,506	SLURRY SEAL
Chicago Avenue	Cartlen Avenue	California Street	211330	D5	1,101	36	39,636	R	AC	1	79	69	78	\$23,664	30,493	SLURRY SEAL
Cooper Drive	Lemke Drive	Whitman Drive	211430	D5	732	36	26,352	R	AC	3	79	69	78	\$15,733	30,495	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	69	78	\$11,198	39,166	SLURRY SEAL
Whitman Drive	Cooper Drive	Longfellow Drive	212900	D5	588	36	21,168	R	AC	3	79	69	78	\$12,638	30,495	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	81	89	\$48,575	47,506	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	81	89	\$22,944	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	81	89	\$20,078	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	81	89	\$49,291	47,506	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	69	78	\$8,553	30,527	SLURRY SEAL
Orange Grove Avenue	Diamond Road	CDS	414910	D5	137	36	6,778	R	AC/AC		92	81	88	\$4,047	34,279	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	81	89	\$45,315	47,506	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	81	89	\$37,912	47,506	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	69	78	\$32,174	30,664	SLURRY SEAL
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	81	89	\$34,688	47,506	SLURRY SEAL
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	81	89	\$45,315	47,506	SLURRY SEAL
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	81	89	\$29,987	47,506	SLURRY SEAL
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	81	89	\$31,210	47,506	SLURRY SEAL
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	81	89	\$35,509	47,506	SLURRY SEAL
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	69	78	\$10,382	30,528	SLURRY SEAL
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	69	78	\$4,624	30,452	SLURRY SEAL
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	68	77	\$14,213	30,121	SLURRY SEAL
Sequoia Ave	Yosemite Drive	Van Buren Avenue	616730	D5	530	36	19,080	R	AC	5	79	68	77	\$11,392	30,178	SLURRY SEAL
Yosemite Drive	Everglade Circle	CDS	616970	D5	565	36	22,186	R	AC	5	79	69	78	\$13,246	30,511	SLURRY SEAL
													Treatment Total	\$712,564		

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$3.4M Expected Annual Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment	
												Before	After				
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	87	88	\$24	1,765,233	SEAL CRACKS	
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	87	88	\$10	1,765,233	SEAL CRACKS	
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	87	88	\$10	1,765,233	SEAL CRACKS	
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	87	88	\$8	1,765,233	SEAL CRACKS	
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	87	88	\$5	1,765,233	SEAL CRACKS	
Treatment Total													\$57				
Bradford Avenue	Palm Drive	North End	110090	D5	326	36	11,736	R	AC	2	36	17	100	\$81,278	11,484	RECONSTRUCT STRUCTURE (AC)	
Livingston Avenue	Kraemer Boulevard	Tuffree Boulevard	110450	D5	1,322	36	47,592	R	AC	2	28	6	100	\$329,599	11,484	RECONSTRUCT STRUCTURE (AC)	
Allegheny Avenue	Savannah Avenue	CDS	210870	D5	365	32	13,526	R	AC	2	23	0	100	\$93,675	11,484	RECONSTRUCT STRUCTURE (AC)	
Treatment Total													\$504,552				
Alley E.W.N.S (Seville/Firest)	Seville Street	Fire Station	210890	D5	586	20	11,720	O	AC	4	62	48	100	\$47,581	20,275	THICK AC OVERLAY(2.5 INCHES)	
Treatment Total													\$47,581				
Year 2027 Area Total							2,195,881					Year 2027 Total	\$3,356,612				
Grand Total Section Area:							17,277,475					Grand Total	\$23,315,530				

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2021	\$4,250,000	17%	2024	\$4,250,000	17%	2027	\$4,250,000	17%
2022	\$4,250,000	17%	2025	\$4,250,000	17%			
2023	\$4,250,000	17%	2026	\$4,250,000	17%			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Demmer Place	Demmer Drive	La Salle Circle	110200	D5	330	32	10,560	R	AC	2	42	41	100	\$21,120	43,059	THICK AC OVERLAY
Tuffree Boulevard	Livingston Avenue	Bastanchury Road	110780	D5	1,312	36	47,232	R	AC	2	41	40	100	\$94,464	43,298	THICK AC OVERLAY
Placentia Avenue (S/B)	N/S Chapman Avenue	N/S Center Street	118430	D6-05	487	30	14,610	R	AC		43	41	100	\$29,220	42,976	THICK AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	44	100	\$86,480	61,263	THICK AC OVERLAY
Savannah Avenue	Kraemer Boulevard	Feather Avenue	212480	D5	458	36	16,488	R	AC	2	42	41	100	\$32,976	43,059	THICK AC OVERLAY
Shaver Way	Tahoe Avenue	CDS	212540	D5	364	32	13,494	R	AC	4	44	42	100	\$26,988	42,781	THICK AC OVERLAY
Willamette Avenue	Roanoke Street	CDS	212920	D5	902	36	36,164	R	AC	2	41	40	100	\$72,328	43,295	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	43	100	\$162,720	61,530	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	43	100	\$165,120	61,530	THICK AC OVERLAY
Center Street	Melrose Street	Walnut Avenue	414420	D5	388	36	13,968	R	AC	7	41	40	100	\$27,936	43,293	THICK AC OVERLAY
Bradford Avenue (N/B)	N/S Chapman Avenue	2846" N/O Chapman Avenue	417620	1NB	2,846	30	85,380	C	AC		43	40	100	\$170,760	45,394	THICK AC OVERLAY
San Fernando Lane	San Anselmo Lane	San Jose Lane	515640	D5	547	36	19,692	R	AC		42	41	100	\$39,384	43,057	THICK AC OVERLAY
San Jose Lane	San Fernando Lane	Chapman Avenue	515660	D5	505	36	18,180	R	AC		42	41	100	\$36,360	43,057	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	517700	D6-06	1,359	30	40,770	R	AC		44	42	100	\$81,540	42,722	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	48	100	\$151,800	59,615	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Richfield Road	W/S Lakeview Avenue	518200	D5-08	2,290	38	87,020	R	AC	6	43	41	100	\$174,040	42,972	THICK AC OVERLAY
Orangethorpe Ave (W/B)	W/S Jefferson Street	E/S Rose Drive	518200	D6-04	1,633	33	53,889	R	AC	6	42	40	100	\$107,778	43,204	THICK AC OVERLAY
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	47	100	\$104,550	60,046	THICK AC OVERLAY
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	49	100	\$173,880	59,184	THICK AC OVERLAY
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	45	100	\$118,950	60,820	THICK AC OVERLAY
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	48	100	\$91,872	59,402	THICK AC OVERLAY
Atwood Avenue	Van Buren Avenue	Atwood Park	615800	D5	905	32	28,960	R	AC	6	44	42	100	\$57,920	42,768	THICK AC OVERLAY
Moisi Lane	La Jolla Street	South End	717240	D5	577	36	22,618	R	AC	10	42	41	100	\$45,236	43,045	THICK AC OVERLAY
Ohio Avenue	Orangethorpe Ave	Kansas Avenue	717270	D5	426	32	13,632	R	AC	10	42	41	100	\$27,264	43,045	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Wallgreen Street	La Jolla Street	South City Limits	717360	D5	660	32	21,120	R	AC	10	45	43	100	\$42,240	42,479	THICK AC OVERLAY
Treatment Total													\$2,142,926			
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	65	100	\$49,680	61,825	THIN AC OVERLAY
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	61	100	\$57,645	68,704	THIN AC OVERLAY
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	61	100	\$50,445	68,704	THIN AC OVERLAY
Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	318030	D6-02	823	30	24,690	C	AC		64	62	100	\$37,035	52,043	THIN AC OVERLAY
Bradford Avenue (N/B)	2846" N/O Chapman Avenue	N/S Madison Avenue	417620	2NB	480	30	14,400	C	AC/AC		67	65	100	\$21,600	45,540	THIN AC OVERLAY
Bradford Avenue (S/B)	480" S/O Madison Avenue	N/S Chapman Avenue	417620	2SB	2,846	30	85,380	C	AC		62	60	100	\$128,070	53,289	THIN AC OVERLAY
Crowther Avenue (W/B)	East City Limits	E/S Melrose Street	417780	D6-01	2,739	30	82,170	R	AC	10	63	61	100	\$123,255	46,990	THIN AC OVERLAY
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	62	100	\$95,250	67,598	THIN AC OVERLAY
Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	518200	D6-06	2,079	50	103,950	R	AC	10	65	64	100	\$155,925	45,190	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	63	100	\$87,150	66,426	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	60	100	\$113,850	69,816	THIN AC OVERLAY
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	60	100	\$75,339	70,390	THIN AC OVERLAY
Jefferson Street	N/S Orangethorpe Ave	S/S Alta Vista	616260	D5	2,148	60	150,360	C	AC	6	70	68	100	\$225,540	47,397	THIN AC OVERLAY
Josie Circle	Boisseranc Lane	CDS	616280	D5	406	32	14,838	R	AC	6	64	63	100	\$22,257	45,695	THIN AC OVERLAY
Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	AltVis	WE	1,775	31	55,025	R	AC	5	64	63	100	\$82,538	45,700	THIN AC OVERLAY
Treatment Total													\$1,325,579			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	80	88	\$20,414	89,428	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	81	89	\$20,569	93,368	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	81	89	\$20,522	93,368	SLURRY SEAL
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	81	89	\$20,414	93,368	SLURRY SEAL
Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	118430	D6-01	655	30	19,650	R	AC/AC	1	88	87	93	\$9,825	67,953	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	118830	D5-03	2,150	33	79,350	A	AC	4	81	80	87	\$39,675	51,473	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	118830	D5-05A	1,257	40	50,280	A	AC	5	74	73	82	\$25,140	75,620	SLURRY SEAL
Alcott Avenue	Kilmer Drive	CDS	210860	D5	1,038	36	39,214	R	AC/AC	4	79	78	86	\$19,607	69,107	SLURRY SEAL
Anderson Street	Trumpet Avenue	Alcott Avenue	210910	D5	660	36	23,760	R	AC/AC	4	70	69	78	\$11,880	49,033	SLURRY SEAL
Hawthorne Street	Tennyson Avenue	Trumpet Avenue	211720	D5	388	32	12,416	R	AC/AC	4	69	68	77	\$6,208	46,937	SLURRY SEAL
Holmes Avenue	Anderson Street	Valencia Avenue	211750	D5	436	36	15,696	R	AC/AC	4	79	78	86	\$7,848	69,107	SLURRY SEAL
Shaw Circle	Trumpet Avenue	CDS	212550	D5	159	32	6,934	R	AC/AC	4	79	78	86	\$3,467	69,107	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	60	71	\$3,579	37,258	SLURRY SEAL
Steinbeck Street	Trumpet Avenue	Tennyson Avenue	212670	D5	400	32	12,800	R	AC/AC	4	79	78	86	\$6,400	69,107	SLURRY SEAL
Tennyson Avenue	Steinbeck Street	Hawthorne Street	212750	D5	505	32	16,160	R	AC/AC	4	77	77	85	\$8,080	65,610	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	67	76	\$9,378	44,979	SLURRY SEAL
Trumpet Street	Steinbeck Street	CDS	212820	D5	1,028	36	38,854	R	AC/AC	4	74	73	82	\$19,427	56,385	SLURRY SEAL
Aberdeen Drive	Venice Avenue	CDS	312980	D5	267	32	10,390	R	AC/AC	7	86	85	92	\$5,195	49,793	SLURRY SEAL
Brunswick Avenue	Genoa Place	Venice Avenue	313140	D5	706	36	25,416	R	AC/AC	7	89	88	94	\$12,708	56,016	SLURRY SEAL
Galway Street	Palm Drive	Brunswick Avenue	313330	D5	392	36	14,112	R	AC/AC	7	89	88	94	\$7,056	56,016	SLURRY SEAL
Genoa Place	Brunswick Avenue	CDS	313350	D5	234	32	9,334	R	AC/AC	7	89	88	94	\$4,667	56,016	SLURRY SEAL
Roxborough Drive	Palm Drive	CDS	313820	D5	799	32	27,414	R	AC/AC	4	89	88	94	\$13,707	56,076	SLURRY SEAL
Scotch Circle	Kenoak Drive	CDS	313840	D5	276	32	10,678	R	AC/AC	4	81	81	88	\$5,339	76,988	SLURRY SEAL
Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	317840	D5-04B	1,180	36	42,480	A	AC		82	81	88	\$21,240	50,201	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	317840	D6-08	983	35	40,788	A	AC		77	76	84	\$20,394	52,766	SLURRY SEAL
Center Street	Walnut Avenue	Murray Street	414420	2	275	35	9,900	R	AC/AC		81	80	88	\$4,950	68,522	SLURRY SEAL
Center Street	Murray Street	Placentia Avenue	414430	D5	1,364	35	49,104	R	AC/AC		81	80	88	\$24,552	68,522	SLURRY SEAL
Edison Street	Center Street	South End	414530	D5	137	35	4,932	R	AC/AC		81	80	88	\$2,466	68,587	SLURRY SEAL
Main Street	Center Street	Santa Fe Avenue	414700	D5	592	35	21,312	R	AC/AC		76	75	84	\$10,656	55,043	SLURRY SEAL
Monterey Circle	Ventura Avenue	North CDS	414780	D5	280	32	10,806	R	AC/AC		78	78	86	\$5,403	61,390	SLURRY SEAL
Monterey Way	Ventura Avenue	South CDS	414790	D5	192	32	7,990	R	AC/AC		80	79	87	\$3,995	64,856	SLURRY SEAL
Murray Street	Center Street	Chapman Avenue	414850	D5	574	35	20,664	R	AC/AC		76	75	84	\$10,332	55,043	SLURRY SEAL
Olive Street	Murray Street	Walnut Avenue	414890	D5	361	32	11,552	R	AC/AC		78	78	86	\$5,776	61,390	SLURRY SEAL
Pageantry Drive	Kraemer Blvd	CDS	414960	D5	865	36	32,986	R	AC/AC		70	69	78	\$16,493	44,955	SLURRY SEAL
Ramona Street	Murray Avenue	CDS	415040	D5	638	34	25,991	R	AC/AC		76	75	84	\$12,996	62,373	SLURRY SEAL
Santa Barbara	Santa Fe Avenue	Ventura Avenue	415080	D5	580	36	20,880	R	AC/AC		78	78	86	\$10,440	61,390	SLURRY SEAL
Ventura Avenue	Santa Barbara	Capistrano Street	415260	D5	467	36	16,812	R	AC/AC		78	78	86	\$8,406	61,390	SLURRY SEAL
Bradford Avenue	N/S Madison Avenue	380" N/O Madison Avenue	417620	1	380	60	22,800	R	AC/AC		69	68	77	\$11,400	43,124	SLURRY SEAL
Bradford Avenue (S/B)	N/S Madison Avenue	480" S/O Madison Avenue	417620	1SB	480	30	14,400	C	AC/AC		79	78	86	\$7,200	57,539	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Melrose Street	Santa Fe Avenue	Center Street	418110	D5	598	36	21,528	R	AC/AC		76	75	84	\$10,764	55,043	SLURRY SEAL
Arnold Drive	La Jolla Street	North End	717010	D5	653	32	20,896	R	AC/AC	10	78	78	86	\$10,448	61,408	SLURRY SEAL
Ave De Pio Pico	La Jolla Street	CDS	717020	D5	630	32	22,006	R	AC/AC	10	78	78	86	\$11,003	61,408	SLURRY SEAL
Cypress Street	La Jolla Street	South CDS	717060	D5	568	32	20,022	R	AC/AC	10	81	80	88	\$10,011	68,587	SLURRY SEAL
Easton Street	Walgreen Street	Buccaneer Drive	717100	D5	359	32	11,488	R	AC/AC	10	81	80	88	\$5,744	69,836	SLURRY SEAL
Gonzales Street	La Jolla Street	North End	717130	D5	621	32	19,872	R	AC/AC	10	81	80	88	\$9,936	68,587	SLURRY SEAL
La Jolla Street	Tafolla Street	Melrose Street	717200	2	140	36	5,040	R	AC/AC	10	81	80	88	\$2,520	68,587	SLURRY SEAL
Lawrence Street	La Jolla Street	North End	717220	D5	659	32	21,088	R	AC/AC	10	78	78	86	\$10,544	61,408	SLURRY SEAL
Nebraska Avenue	Tafolla Street	CDS	717260	D5	681	32	23,638	R	AC/AC	10	77	76	85	\$11,819	58,108	SLURRY SEAL
Tafolla Street	La Jolla Street	Orangethorpe Ave	717340	D5	1,312	34	44,608	R	AC/AC	10	77	76	85	\$22,304	58,108	SLURRY SEAL
Vista Avenue	La Jolla Street	North End	717350	D5	625	32	20,000	R	AC/AC	10	80	79	87	\$10,000	64,873	SLURRY SEAL
Treatment Total													\$592,897			
Year 2021 Area Total									3,140,972	Year 2021 Total		\$4,061,402				

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Cartier Place	Clark Avenue	CDS	110130	D5	427	32	15,510	R	AC	2	48	45	100	\$31,951	40,878	THICK AC OVERLAY
Demmer Drive	Bradford Avenue	Demmer Place	110190	D5	584	32	18,688	R	AC	2	47	44	100	\$38,498	41,204	THICK AC OVERLAY
Drake Drive	Demmer Drive	CDS	110210	D5	370	32	13,686	R	AC	2	48	45	100	\$28,194	40,873	THICK AC OVERLAY
Lewis Place	Placentia Avenue	CDS	110440	D5	588	32	20,662	R	AC	2	50	46	100	\$42,564	40,520	THICK AC OVERLAY
Sherwood Avenue	West City Limits	Virginia Place	110710	D5	794	36	28,584	R	AC	2	52	49	100	\$58,884	39,711	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Crowther Avenue	118430	D5-02	2,209	30	66,270	R	AC	10	52	48	100	\$136,517	39,964	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Center Street	N/S Chapman Avenue	118430	D5-04	487	30	14,610	R	AC		47	44	100	\$30,097	41,215	THICK AC OVERLAY
Placentia Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	118430	D6-08	1,598	30	47,940	R	AC	10	47	44	100	\$98,757	41,215	THICK AC OVERLAY
Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	118830	D6-01	1,081	40	43,240	A	AC	5	54	49	100	\$89,075	57,214	THICK AC OVERLAY
Crowley Way	Tahoe Avenue	CDS	211440	D5	365	32	13,526	R	AC	4	53	49	100	\$27,864	39,630	THICK AC OVERLAY
Havasu Place	Tahoe Avenue	CDS	211710	D5	454	32	16,374	R	AC	4	52	48	100	\$33,731	40,022	THICK AC OVERLAY
Hudson Drive	Kraemer Boulevard	Roanoke Street	211770	D5	178	36	5,883	R	AC	2	50	46	100	\$12,119	40,515	THICK AC OVERLAY
Susquehanna Ave	Brookhaven Avenue	Willamette Avenue	212680	D5	616	36	22,176	R	AC	2	46	42	100	\$45,683	41,501	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	317840	D6-03	3,176	32	114,232	A	AC	2	54	49	100	\$235,318	57,402	THICK AC OVERLAY
Angelina Drive	Alta Vista Street	North End	414290	D5	1,057	36	38,052	R	AC		45	41	100	\$78,388	41,780	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Center Street	Bradford Avenue	Melrose Street	414410	D5	659	36	23,724	R	AC		46	42	100	\$48,872	41,499	THICK AC OVERLAY
Encinitas Way	Camarillo Street	North CDS	414570	D5	417	32	15,190	R	AC		52	48	100	\$31,292	40,009	THICK AC OVERLAY
Main Street	Santa Fe Avenue	Alley, South	414710	D5	220	48	10,560	R	AC		46	42	100	\$21,754	41,491	THICK AC OVERLAY
Bradford Avenue	380' N/O Madison Avenue	S/S Carlson Lane	417620	2	271	60	16,260	R	AC		45	41	100	\$33,496	41,740	THICK AC OVERLAY
Bradford Avenue	N/S Crowther Avenue	S/S Chapman Avenue	417620	D5	1,555	36	55,980	R	AC		51	47	100	\$115,319	40,118	THICK AC OVERLAY
Santa Fe Ave (WB)	Murray Avenue	Placentia Avenue	418690	D6	1,456	31	45,136	R	AC		52	48	100	\$92,981	40,118	THICK AC OVERLAY
Central Avenue	Chapman Avenue	Alta Vista Street	515400	D5	1,843	50	92,150	R	AC	7	50	46	100	\$189,829	40,513	THICK AC OVERLAY
Fordham Drive	All America Way	CDS	515490	D5	628	36	24,454	R	AC	7	50	46	100	\$50,376	40,513	THICK AC OVERLAY
Loyola Drive	Loyola Way	CDS	515540	D5	584	36	22,870	R	AC	7	52	49	100	\$47,113	39,703	THICK AC OVERLAY
Loyola Way	Fordham Drive	Loyola Drive	515550	D5	249	36	8,964	R	AC	7	50	46	100	\$18,466	40,513	THICK AC OVERLAY
Vanderbilt Drive	All America Way	CDS	515750	D5	616	36	24,022	R	AC	7	48	45	100	\$49,486	40,871	THICK AC OVERLAY
Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	517700	D5-01	1,359	30	47,565	R	AC		48	45	100	\$97,984	40,912	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	517700	D5-03	1,348	30	47,170	R	AC		49	46	100	\$97,171	40,591	THICK AC OVERLAY
Chapman Avenue (WB)	W/S Angelina Drive	W/S Bradford Avenue	517700	D6-04	1,348	30	47,180	R	AC		49	46	100	\$97,191	40,591	THICK AC OVERLAY
Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	518570	D6-04	933	33	33,189	A	AC	5	52	47	100	\$68,370	58,272	THICK AC OVERLAY
Buena Vista Ave	E/S Rose Drive	130' W/O Westmoreland	615890	D5A	1,021	34	34,714	C	AC	5	55	49	100	\$71,511	42,271	THICK AC OVERLAY
Granger Drive	Munoz Place	Garcia Place	616140	D5	543	36	19,548	R	AC	5	52	48	100	\$40,269	40,006	THICK AC OVERLAY
Highland Avenue	Orangethorpe Ave	Orchard Drive	616170	D5	1,039	36	37,404	R	AC	6	45	41	100	\$77,053	41,768	THICK AC OVERLAY
La Paloma Avenue	Maria Avenue	Van Buren Street	616290	D5	920	32	29,440	R	AC	6	52	48	100	\$60,647	40,005	THICK AC OVERLAY
Nancita Circle	Fee Ana Street	CDS	616480	D5	623	32	21,782	R	AC	6	52	48	100	\$44,871	40,005	THICK AC OVERLAY
Oak Street	Van Buren Street	Atwood Park	616500	D5	897	32	28,704	R	AC	6	46	42	100	\$59,131	41,488	THICK AC OVERLAY
Petra Lane	Fee Ana Street	CDS	616570	D5	644	48	32,758	R	AC	6	52	48	100	\$67,482	40,005	THICK AC OVERLAY
Saratoga Way	Highland Avenue	Saratoga Avenue N	616720	D5	144	36	5,184	R	AC	6	50	46	100	\$10,680	40,498	THICK AC OVERLAY
Tanforan Avenue N	Mariposa Avenue	Tanforan Avenue E	616770	D5	675	32	21,600	R	AC	6	47	44	100	\$44,496	41,189	THICK AC OVERLAY
Alta Vista Street (WB)	E/S Central Avenue	E/S Kraemer Blvd.	617410	D5-06	2,584	30	77,520	R	AC	5	46	42	100	\$159,692	41,483	THICK AC OVERLAY
Anchorage Circle	Moisi Lane	CDS	717000	D5	177	24	5,248	R	AC	10	46	42	100	\$10,811	41,488	THICK AC OVERLAY
Buccaneer Drive	Easton Street	Eastwind Drive	717040	D5	120	26	3,120	R	AC	10	52	48	100	\$6,428	40,005	THICK AC OVERLAY
Cameron Street	Crowther Avenue	CDS	717050	D5	301	48	16,294	R	AC	10	46	42	100	\$33,566	41,491	THICK AC OVERLAY
Iowa Place	Missouri Avenue	Orangethorpe Ave	717160	D5	227	32	7,264	R	AC	10	46	42	100	\$14,964	41,488	THICK AC OVERLAY
La Jolla Street	Placentia Avenue	Ave De Pio Pico	717190	D5	1,922	36	69,192	R	AC	10	53	49	100	\$142,536	39,612	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Ortega Way	La Jolla Street	CDS	717280	D5	459	48	24,032	R	AC	10	46	42	100	\$49,506	41,488	THICK AC OVERLAY
Seaview Circle	Moisi Lane	South End	717320	D5	196	26	5,096	R	AC	10	46	42	100	\$10,498	41,488	THICK AC OVERLAY
Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	718080	D5	1,345	30	40,350	R	AC	10	45	41	100	\$83,121	41,771	THICK AC OVERLAY
Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	718090	D5	2,053	30	61,590	R	AC	10	47	44	100	\$126,876	41,192	THICK AC OVERLAY
Treatment Total													\$3,161,478			
Barker Way	Cambridge Avenue	CDS	110040	D5	632	32	23,916	R	AC	2	70	67	100	\$36,951	41,061	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	118830	D6-03	773	33	31,509	A	AC	4	72	69	100	\$48,682	52,325	THIN AC OVERLAY
Mignon Way	Royal Stewart	CDS	212140	D5	502	32	17,910	R	AC	3	71	68	100	\$27,671	39,355	THIN AC OVERLAY
Murray Street	Santa Fe Avenue	Center Street	414840	D5	590	36	21,240	R	AC/AC		68	66	100	\$32,816	39,077	THIN AC OVERLAY
Buena Vista Ave	Jefferson Street	East City Limits	615890	D5C	948	60	56,880	C	AC	5	73	69	100	\$87,880	45,228	THIN AC OVERLAY
Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	617410	D5-03	2,053	30	61,590	R	AC	5	71	68	100	\$95,157	39,936	THIN AC OVERLAY
Treatment Total													\$329,157			
Beal Avenue	Tuffree Boulevard	Ranchero Way	110050	D5	627	32	26,464	R	AC	2	78	75	83	\$13,629	37,219	SLURRY SEAL
Beal Avenue	Tuffree Boulevard	Stanley Avenue	110060	D5	537	32	19,030	R	AC	2	78	75	83	\$9,801	37,219	SLURRY SEAL
Cambridge Avenue	Bastanchury Road	Sherwood Avenue	110100	D5	1,218	32	38,976	R	AC	2	78	75	83	\$20,073	37,219	SLURRY SEAL
Heritage Avenue	Livingston Avenue	Islandia Drive	110290	D5	617	32	21,590	R	AC	2	78	75	83	\$11,119	37,221	SLURRY SEAL
Islandia Drive	Heritage Avenue	Larkspur Drive	110320	D5	256	32	8,192	R	AC	2	78	75	83	\$4,219	37,221	SLURRY SEAL
Kingston Road	Louise Avenue	Livingston Avenue	110380	D5	585	36	21,060	R	AC	2	78	75	83	\$10,846	37,219	SLURRY SEAL
Larkspur Drive	Islandia Drive	Livingston Avenue	110400	D5	597	32	20,950	R	AC	2	78	75	83	\$10,790	37,221	SLURRY SEAL
LaSalle Circle	South End	Louise Drive	110410	D5	303	36	10,908	R	AC	2	78	75	83	\$5,618	37,221	SLURRY SEAL
Louise Drive	Kingston Road	Sierra Bonita	110490	D5	834	36	30,024	R	AC	2	78	75	83	\$15,463	37,221	SLURRY SEAL
Ranchero Way	Beal Avenue	Laurelwood Avenue	110610	D5	241	32	9,558	R	AC	2	78	75	83	\$4,923	37,219	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	118830	D5-02	598	36	21,528	A	AC	4	76	72	81	\$11,087	47,409	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	118830	D5-04	773	33	30,309	A	AC	4	80	77	85	\$15,610	47,994	SLURRY SEAL
Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	118830	D6-02B	1,288	40	51,520	A	AC	5	78	75	83	\$26,533	47,997	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	118830	D6-04	2,150	33	76,350	A	AC	4	78	74	83	\$39,321	47,963	SLURRY SEAL
Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	118830	D6-06	748	36	30,528	A	AC		76	72	81	\$15,722	47,409	SLURRY SEAL
Cartlen Drive	Cobb Avenue	North End	211280	D5	258	32	8,256	R	AC/AC	4	84	82	89	\$4,252	41,210	SLURRY SEAL
Clemens Drive	Hemingway Avenue	Cobb Avenue	211380	D5	551	36	19,836	R	AC/AC	4	85	83	90	\$10,216	39,774	SLURRY SEAL
Cobb Avenue	Clemens Drive	Hamer Drive	211400	D5	924	36	33,264	R	AC/AC	4	85	83	90	\$17,131	40,438	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
Faulkner Drive	Hemingway Avenue	Bastanchury Road	211490	D5	362	36	13,032	R	AC/AC	4	86	83	90	\$6,712	39,148	SLURRY SEAL	
Harte Way	Cobb Avenue	Bastanchury Road	211690	D5	259	36	9,324	R	AC/AC	4	85	83	90	\$4,802	39,774	SLURRY SEAL	
Hemingway Avenue	Kilmer Drive	CDS	211740	D5	1,063	36	40,114	R	AC/AC	4	85	83	90	\$20,659	40,438	SLURRY SEAL	
Kilmer Drive	Alcott Avenue	CDS	211870	D5	828	36	31,654	R	AC/AC	4	85	83	90	\$16,302	40,438	SLURRY SEAL	
Peg Place	Seville Street	CDS	212280	D5	170	32	7,286	R	AC	4	78	75	83	\$3,753	37,219	SLURRY SEAL	
Royal Stewart Drive	Mignon Way	Koch Park	212430	D5	1,099	36	41,410	R	AC	3	71	68	78	\$21,327	48,793	SLURRY SEAL	
Twain Place	Hemingway Avenue	CDS	212840	D5	381	32	14,038	R	AC/AC	4	86	83	90	\$7,230	39,148	SLURRY SEAL	
Acacia Drive	Carnation Drive	Bluebell Avenue	312990	D5	495	36	17,820	R	AC/AC	7	86	83	90	\$9,178	39,121	SLURRY SEAL	
Bluebell Avenue	Acacia Drive	CDS	313110	D5	1,055	36	39,826	R	AC/AC	7	86	83	90	\$20,511	39,121	SLURRY SEAL	
Fuchsia Circle	Bluebell Avenue	CDS	313320	D5	549	32	19,414	R	AC/AC	7	85	83	90	\$9,999	39,748	SLURRY SEAL	
Kenoak Drive	Roxborough Dr	Tartan Circle	313490	D5	1,178	32	37,696	R	AC/AC	4	86	83	90	\$19,414	39,075	SLURRY SEAL	
McKenzie Drive	Lute Avenue	CDS	313620	D5	187	32	7,830	R	AC/AC	4	90	89	94	\$4,033	61,281	SLURRY SEAL	
Tartan Circle	Kenoak Drive	CDS	313910	D5	148	32	6,582	R	AC/AC	4	85	83	90	\$3,390	40,382	SLURRY SEAL	
Violet Circle	Sunflower Avenue	CDS	314000	D5	334	32	12,534	R	AC	7	79	76	84	\$6,456	37,284	SLURRY SEAL	
Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	317840	D5-01	983	36	40,188	A	AC		84	81	88	\$20,697	49,281	SLURRY SEAL	
Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	318030	D5-01	1,171	33	38,643	C	AC		89	86	92	\$19,902	37,322	SLURRY SEAL	
Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	318030	D5-02	823	30	24,690	C	AC		82	78	86	\$12,716	37,961	SLURRY SEAL	
Aguirre Lane	Melrose Street	Santa Fe Avenue	414070	D5	479	24	11,496	O	AC		78	75	84	\$5,921	37,231	SLURRY SEAL	
Alley (Center/Alta)	Center Street	Alta Street	414080	D5	508	16	8,128	O	AC		78	75	84	\$4,186	37,231	SLURRY SEAL	
Alley (Center/Santa Fe)	Center Street	Santa Fe	414090	D5	537	16	8,592	O	AC		78	75	84	\$4,425	37,231	SLURRY SEAL	
Alley (Harmony)	Harmony Lane	North End	414110	D5	362	20	7,240	O	AC		78	75	84	\$3,729	37,231	SLURRY SEAL	
Alley East (Chapman/Center)	Chapman Avenue	Center Street	414140	D5	532	18	9,576	O	AC		78	75	84	\$4,932	37,231	SLURRY SEAL	
Alley North (Center/Center)	Center Street	Center Street	414180	D5	1,294	20	25,880	O	AC		78	75	84	\$13,329	37,231	SLURRY SEAL	
Alley South (Center/Center)	Center Street	Center Street	414210	D5	1,075	20	21,500	O	AC		78	75	84	\$11,073	37,231	SLURRY SEAL	
Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	414250	D5	426	18	7,668	O	AC		78	75	84	\$3,950	37,231	SLURRY SEAL	
Oxford Drive	Pageantry Drive	CDS	414950	D5	230	32	9,206	R	AC/AC		71	69	78	\$4,742	44,704	SLURRY SEAL	
Beggerly Circle	CDS	Downey Lane	515380	D5	116	32	5,558	R	AC	7	78	75	83	\$2,863	37,221	SLURRY SEAL	
Downey Lane	South CDS	North CDS	515470	D5	2,070	32	69,932	R	AC	7	78	75	83	\$36,015	37,221	SLURRY SEAL	
Gomez Circle	CDS	Downey Lane	515500	D5	372	32	13,750	R	AC	7	78	75	83	\$7,082	37,221	SLURRY SEAL	
Gordon Way	Downey Lane	Central Avenue	515510	D5	206	36	7,416	R	AC	7	78	75	83	\$3,820	37,221	SLURRY SEAL	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	517700	D6-01A	630	33	20,790	A	AC		90	86	92	\$10,707	37,989	SLURRY SEAL	
Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	518200	cc:D6-03	1,800	33	59,400	R	AC	6	78	76	84	\$30,591	37,255	SLURRY SEAL	
Rose Dr (N/B)	South City Limits	S/S Imperial Highway	518570	D5-05	311	41	12,751	R	AC/AC	1	81	79	87	\$6,567	41,457	SLURRY SEAL	
Rose Dr (N/B)	N/S Imperial Highway	North City Limits	518570	D5-06	355	36	12,780	R	AC/AC	1	81	79	87	\$6,582	41,457	SLURRY SEAL	
Rose Dr (S/B)	North City Limits	N/S Imperial Highway	518570	D6-01	355	36	12,780	R	AC/AC	1	81	79	87	\$6,582	41,457	SLURRY SEAL	
Rose Dr (S/B)	S/S Imperial Highway	South City Limits	518570	D6-02	311	41	12,751	R	AC/AC	1	81	79	87	\$6,567	41,457	SLURRY SEAL	
Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North End	615780	D5	261	24	6,264	O	AC	4	78	75	84	\$3,226	37,231	SLURRY SEAL	
Van Buren Street	Sierra Vista Street	Orangethorpe Ave	616850	D5	1,177	50	58,850	R	AC/AC	6	86	83	90	\$30,308	39,055	SLURRY SEAL	
Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	716990	D5	98	24	2,362	O	AC	10	78	75	84	\$1,217	37,231	SLURRY SEAL	
Segovia Circle	La Jolla Street	CDS	717330	D5	508	48	26,384	R	AC	10	78	75	84	\$13,588	37,225	SLURRY SEAL	
Rolling Hills Drive WB	CDS	E/S Placentia Avenue	RollingWB	01	1,183	26	32,908	R	AC/AC	1	84	82	89	\$16,948	37,368	SLURRY SEAL	
													Treatment Total	\$692,384			
Alley, N/o Santa Fe	Main Street	Bradford Avenue	414170	D5	275	20	5,500	O	AC		64	61	100	\$10,197	38,161	THIN AC OVERLAY(1.5 INCHES)	
													Treatment Total	\$10,197			
Year 2022 Area Total							3,097,618					Year 2022 Total	\$4,193,216				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Fisher Circle	Louise Drive	CDS	110220	D5	430	32	15,606	R	AC	2	54	48	100	\$33,113	38,811	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	317840	D5-06	3,176	32	114,832	A	AC	2	57	49	100	\$243,651	55,604	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	317840	D6-05	1,862	36	71,832	A	AC		55	47	100	\$152,414	56,498	THICK AC OVERLAY
Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	318310	D5-03	2,219	30	66,570	R	AC	4	53	47	100	\$141,249	39,123	THICK AC OVERLAY
Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	318310	D6-01	2,219	30	66,570	R	AC	4	54	48	100	\$141,249	38,790	THICK AC OVERLAY
San Juan Lane	San Gabriel Lane	CDS	515680	D5	276	36	11,782	R	AC		54	48	100	\$25,000	38,808	THICK AC OVERLAY
Las Brisas Place	Mira Loma Avenue	CDS	616310	D5	310	42	15,020	R	AC	6	54	48	100	\$31,870	38,792	THICK AC OVERLAY
La Jolla Street	Melrose Street	East City Limit	717210	D5	1,315	42	55,230	R	AC	10	53	47	100	\$117,188	39,144	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

											Treatment Total		\$885,734			
Tuffree Boulevard	Palm Drive	Livingston Avenue	110770	D5	962	36	34,632	R	AC	2	73	68	100	\$55,112	38,362	THIN AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	118830	D5-01	748	36	33,528	A	AC		75	69	100	\$53,355	55,643	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	118830	D6-05	598	36	26,808	A	AC	4	75	69	100	\$42,661	55,643	THIN AC OVERLAY
Valencia Avenue	Palm Drive	Yorba Linda Blvd.	318750	D5-01	1,273	30	38,190	R	AC	4	73	69	100	\$60,774	37,979	THIN AC OVERLAY
											Treatment Total		\$211,902			
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	61	72	\$8,573	30,964	SLURRY SEAL
Kingston Road	Livingston Avenue	Laurelwood Avenue	110390	D5	880	36	33,526	R	AC	2	78	74	82	\$17,784	35,948	SLURRY SEAL
Laurelwood Avenue	Kingston Road	Tuffree Boulevard	110420	D5	1,124	36	40,464	R	AC	2	78	74	82	\$21,465	35,948	SLURRY SEAL
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	65	75	\$5,750	32,589	SLURRY SEAL
Appling Avenue	Spahn Lane	McCormack Lane	210930	D5	885	32	28,320	R	AC	4	78	74	82	\$15,023	35,948	SLURRY SEAL
Brookhaven Avenue	Bastanchury Road	Yorba Linda Blvd.	211080	D5	2,666	36	95,976	R	AC	4	72	67	77	\$50,911	33,625	SLURRY SEAL
Chippewa Avenue	Shoshoni Avenue	Cheyenne Place	211350	D5	470	36	16,920	R	AC/AC	1	86	82	89	\$8,976	37,491	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	60	71	\$5,386	30,448	SLURRY SEAL
Cobb Avenue	McCormack Lane	Spahn Lane	211390	D5	743	36	26,748	R	AC	4	78	74	82	\$14,189	35,948	SLURRY SEAL
Gehrig Avenue	Spahn Lane	McCormack Lane	211530	D5	722	32	23,104	R	AC	4	78	74	82	\$12,256	35,948	SLURRY SEAL
Lawn Avenue	Valencia Avenue	Seville Street	211920	D5	527	32	16,864	R	AC	4	78	74	82	\$8,946	35,948	SLURRY SEAL
McCormack Lane	Bastanchury Road	Cobb Avenue	212050	D5	378	36	13,608	R	AC	4	74	69	78	\$7,219	34,597	SLURRY SEAL
McCormack Lane	Cobb Avenue	Berkenstock Lane	212060	D5	616	36	22,176	R	AC	4	80	75	84	\$11,764	36,164	SLURRY SEAL
McCormack Lane	Berkenstock Lane	South City Limits	212070	D5	1,333	36	47,988	R	AC	4	74	69	78	\$25,456	34,597	SLURRY SEAL
McKinley Drive	Golden Avenue	Blue Ridge Drive	212090	D5	1,197	36	47,161	R	AC	1	73	68	78	\$25,017	34,174	SLURRY SEAL
Moss Circle	Seville Street	CDS	212170	D5	247	32	9,750	R	AC	4	78	74	82	\$5,172	35,948	SLURRY SEAL
Navajo Avenue	Golden Avenue	Shoshoni Avenue	212200	D5	1,196	36	43,056	R	AC/AC	1	86	82	89	\$22,840	37,491	SLURRY SEAL
Promenade Avenue	Rose Drive	CDS	212330	D5	1,018	36	38,494	R	AC	1	73	68	78	\$20,420	34,134	SLURRY SEAL
Rainier Circle	McKinley Drive	CDS	212370	D5	347	32	12,950	R	AC	1	72	67	77	\$6,870	33,724	SLURRY SEAL
Shady Lane	Seville Street	Valencia Avenue	212520	D5	532	36	19,152	R	AC	4	78	74	82	\$10,160	35,948	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	69	78	\$3,797	39,179	SLURRY SEAL
Spahn Lane	Cobb Avenue	South End	212660	D5	1,876	32	60,032	R	AC	4	78	74	82	\$31,844	35,948	SLURRY SEAL
Teton Circle	McKinley Drive	CDS	212780	D5	583	32	20,502	R	AC	1	72	67	77	\$10,876	33,724	SLURRY SEAL
Angelina Street	Morse Avenue	Palm Drive	313000	D5	1,034	32	33,088	R	AC/AC	7	86	82	89	\$17,552	37,462	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	64	74	\$8,788	32,023	SLURRY SEAL
Arrowhead Drive	Kenoak Drive	Rockaway Drive	313020	D5	610	32	19,520	R	AC/AC	4	86	82	89	\$10,355	37,427	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	60	71	\$3,245	30,485	SLURRY SEAL
Ave De Vaca	Calle Del Coronado	Ave Alvarado	313070	D5	459	24	11,016	R	AC/AC	4	86	82	89	\$5,844	37,427	SLURRY SEAL
Barry Place	Cypress Point	CDS	313100	D5	191	32	7,958	R	AC/AC	7	86	82	89	\$4,222	37,462	SLURRY SEAL
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	60	71	\$19,345	30,485	SLURRY SEAL
Burgundy Way	Normandy Avenue	Palm Drive	313150	D5	385	32	12,320	R	AC	7	65	60	71	\$6,536	30,465	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Candlewood Avenue	Limerick Drive	Hacienda Street	313190	D5	514	32	16,448	R	AC	7	71	66	76	\$8,725	33,125	SLURRY SEAL
Cypress Point Drive	Palm Drive	Morse Avenue	313230	D5	1,056	36	38,016	R	AC/AC	7	86	82	89	\$20,166	37,462	SLURRY SEAL
El Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	60	71	\$6,608	30,485	SLURRY SEAL
El Dorado Street	Candlewood Ave	Morse Avenue	313280	D5	642	32	20,544	R	AC	7	71	66	76	\$10,898	33,125	SLURRY SEAL
Goldenrod Street	Carnation Drive	Iris Avenue	313360	D5	548	36	19,728	R	AC	7	71	66	76	\$10,465	33,125	SLURRY SEAL
Goldenrod Street	Iris Avenue	CDS	313370	D5	498	36	19,774	R	AC	7	81	76	85	\$10,490	36,146	SLURRY SEAL
Heather Avenue	Kilt Avenue	CDS	313390	D5	621	36	24,202	R	AC/AC	4	86	82	89	\$12,838	37,427	SLURRY SEAL
Highlander Avenue	Valencia Avenue	CDS	313420	D5	812	36	31,078	R	AC/AC	4	86	82	89	\$16,486	37,427	SLURRY SEAL
Hollyhock Avenue	Windflower Lane	S/O Lavender Lane	313440	D5	440	36	15,840	R	AC/AC	7	86	82	89	\$8,403	37,462	SLURRY SEAL
Kilt Avenue	Yorba Linda Blvd	Heather Avenue	313500	D5	190	36	6,840	R	AC/AC	4	86	82	89	\$3,629	37,427	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	62	72	\$7,537	30,986	SLURRY SEAL
Lute Avenue	Roxborough Drive	McKenzie Drive	313580	D5	327	32	10,464	R	AC/AC	4	86	82	89	\$5,551	37,427	SLURRY SEAL
Monaco Circle	Normandy Avenue	CDS	313630	D5	219	32	7,008	R	AC	7	74	69	78	\$3,718	34,605	SLURRY SEAL
Morse Avenue	Venice Avenue	Verona Place	313650	D5	589	36	21,204	R	AC	7	81	77	85	\$11,248	35,989	SLURRY SEAL
Shalanwood Lane	Kingswood Drive	Skymeadow Drive	313860	D5	270	32	8,640	R	AC	4	77	73	81	\$4,584	35,745	SLURRY SEAL
Venice Avenue	Morse Avenue	Brunswick Avenue	313940	D5	605	36	21,780	R	AC/AC	7	86	82	89	\$11,554	37,462	SLURRY SEAL
Venice Avenue	Brunswick Avenue	Aberdeen Drive	313950	D5	281	32	8,992	R	AC/AC	7	86	82	89	\$4,770	37,462	SLURRY SEAL
Verona Place	Morse Avenue	CDS	313960	D5	530	36	22,772	R	AC/AC	7	86	82	89	\$12,080	37,462	SLURRY SEAL
Via Balboa	Calle Del Coronado	CDS	313970	D5	238	24	7,558	R	AC/AC	4	86	82	89	\$4,010	37,427	SLURRY SEAL
Via Cortez	150" S/O Calle Del Coronado	100" E/O Calle Pizarro	313980	D6	360	24	8,640	R	AC/AC	4	86	82	89	\$4,584	37,427	SLURRY SEAL
Windflower Circle	Windflower Lane	CDS	314020	D5	113	58	6,554	R	AC/AC	5	86	82	89	\$3,477	37,462	SLURRY SEAL
Windflower Lane	Bluebell Avenue	Hollyhock Lane	314030	D5	814	36	29,304	R	AC/AC	7	86	82	89	\$15,545	37,462	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	317840	D5-08	870	32	30,240	A	AC/AC	1	93	86	93	\$16,041	42,346	SLURRY SEAL
Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	317840	D6-01	870	32	30,840	A	AC/AC	1	93	86	93	\$16,360	42,346	SLURRY SEAL
Alley, N/o Santa Fe	Main Street	Melrose Street	414160	D5	275	20	5,500	O	AC		77	73	81	\$2,918	35,765	SLURRY SEAL
Angelina Drive	Chapman Avenue	Backs Lane	414300	D5	720	36	25,920	R	AC		65	60	71	\$13,750	30,465	SLURRY SEAL
Avon Place	Pembroke Lane	Stratford Circle	414330	D5	187	26	4,862	R	AC/AC		86	82	89	\$2,580	37,433	SLURRY SEAL
Baker Street	Walnut Avenue	Melrose Street	414350	D5	462	32	14,784	R	AC		72	67	77	\$7,843	33,646	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	65	75	\$7,600	32,604	SLURRY SEAL
Camarillo Street	Santa Fe Avenue	CDS	414370	D5	757	32	26,070	R	AC		73	68	78	\$13,829	34,158	SLURRY SEAL
Capistrano Street	Ventura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	60	71	\$8,708	30,483	SLURRY SEAL
Center Street	Alta Street	Bradford Avenue	414400	D5	332	36	11,952	R	AC/AC		86	82	89	\$6,340	35,565	SLURRY SEAL
Coventry Circle	Pageantry Drive	CDS	414440	D5	180	32	7,606	R	AC/AC		84	80	87	\$4,035	35,854	SLURRY SEAL
Doverfield Drive	Manchester Avenue	Sheffield Street	414510	D5	452	36	16,272	R	AC/AC		86	82	89	\$8,632	37,433	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to

79

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Doverfield Drive	Sheffield Street	Bradford Avenue	414520	D5	654	36	23,544	R	AC/AC		86	82	89	\$12,489	37,433	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	64	74	\$6,412	32,037	SLURRY SEAL
Manchester Avenue	Sheffield Street	Doverfield Drive	414730	D5	396	26	10,296	R	AC/AC		86	82	89	\$5,462	37,433	SLURRY SEAL
Nottingham Way	Newcastle Avenue	CDS	414880	D5	420	32	15,286	R	AC/AC		86	82	89	\$8,109	37,433	SLURRY SEAL
Pembroke Lane	Pembroke Place	Avon Lane	414970	D6	199	26	5,174	R	AC/AC		86	82	89	\$2,745	37,433	SLURRY SEAL
Sheffield Street	Doverfield Drive	Kraemer Boulevard	415100	D5	701	36	25,236	R	AC/AC		86	82	89	\$13,387	37,433	SLURRY SEAL
Stratford Circle	Bradford Avenue	Avon Lane	415160	D5	212	44	13,020	R	AC/AC		86	82	89	\$6,907	37,433	SLURRY SEAL
Twilight Street	Melody Lane	CDS	415250	D5	188	34	8,238	R	AC		72	68	77	\$4,370	33,854	SLURRY SEAL
Walnut Avenue	Center Street	North End	415290	D5	534	32	17,088	R	AC	7	73	68	78	\$9,065	34,158	SLURRY SEAL
Walnut Avenue	Center Street	Ramona Street	415300	D5	273	32	8,736	R	AC		73	68	78	\$4,635	34,158	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	61	71	\$43,874	30,749	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	61	71	\$43,646	30,749	SLURRY SEAL
Melrose Street	Center Street	Chapman Avenue	418120	D5	605	36	21,780	R	AC/AC		72	69	78	\$11,554	42,603	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/AC		67	63	73	\$24,190	34,928	SLURRY SEAL
Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	418700	D6	662	20	13,240	R	AC		65	60	71	\$7,024	30,483	SLURRY SEAL
Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	418710	D5	675	20	13,500	R	AC		65	60	71	\$7,162	30,483	SLURRY SEAL
Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	64	74	\$7,013	32,037	SLURRY SEAL
Central Avenue	Chapman Avenue	San Juan Lane	515410	D5	209	36	7,034	R	AC		80	75	84	\$3,732	36,166	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	64	74	\$9,048	32,023	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	64	74	\$8,737	32,023	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	64	74	\$13,654	32,023	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	64	74	\$25,666	32,023	SLURRY SEAL
Sue Drive	Alta Vista Street	Finnell Way	515740	D5	791	36	28,476	R	AC	6	74	69	78	\$15,106	34,605	SLURRY SEAL
Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	517700	D5-05	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL
Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	517700	D5-06B	872	33	28,776	A	AC		94	86	93	\$15,265	36,661	SLURRY SEAL
Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	517700	D6-02-1	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	53	53,889	R	AC	6	70	65	75	\$28,586	32,784	SLURRY SEAL
Rose Dr (N/B)	N/S Orangethorpe Ave	Pear Street	518570	D5-01A	868	53	28,644	A	AC	6	92	85	92	\$15,195	39,289	SLURRY SEAL
Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	518570	D6-06B	998	53	32,934	A	AC	6	94	86	93	\$17,470	36,661	SLURRY SEAL
Bay Meadows Dr	Mariposa Avenue	Caliente Court	615820	D5	1,532	32	49,024	R	AC	6	74	69	79	\$26,005	34,620	SLURRY SEAL
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	62	72	\$5,246	31,017	SLURRY SEAL
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	65	75	\$9,224	32,606	SLURRY SEAL
Cherry Street	Van Buren Street	CDS	615970	D5	599	32	21,014	R	AC/AC	6	86	82	89	\$11,147	37,427	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Corbett Drive	Hall Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	62	72	\$7,719	30,986	SLURRY SEAL
Depot Street	Cherry Street	Orangethorpe Ave	616020	D5	482	32	15,424	R	AC	6	81	76	85	\$8,182	36,139	SLURRY SEAL
Hall Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	60	71	\$7,435	30,485	SLURRY SEAL
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	65	75	\$4,108	32,606	SLURRY SEAL
Munoz Place	West CDS	East CDS	616450	D5	694	33	28,676	R	AC	5	81	77	85	\$15,212	35,986	SLURRY SEAL
Orchard Drive	Highland Avenue	Richfield Road	616540	D5	1,824	35	65,664	R	AC	6	74	69	79	\$34,832	34,620	SLURRY SEAL
Orchard Drive	Van Buren Street	West End	616550	D5	675	35	24,300	R	AC	6	81	77	85	\$12,890	35,986	SLURRY SEAL
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	64	74	\$12,628	32,038	SLURRY SEAL
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	60	71	\$5,405	30,485	SLURRY SEAL
Van Buren Street	1076" N. Orangethorpe	North City Limits	616870	D5	2,030	36	73,080	R	AC/AC	6	86	82	89	\$38,766	37,427	SLURRY SEAL
Wilma Circle	Boisseranc Lane	CDS	616930	D5	423	32	15,382	R	AC	6	74	69	79	\$8,160	34,620	SLURRY SEAL
La Joila Street	Ave De Pio Pico	Tafolla Street	717200	D5	1,382	36	49,752	R	AC	10	74	69	79	\$26,391	34,620	SLURRY SEAL
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	62	72	\$29,189	30,986	SLURRY SEAL
Del Cerro Drive	E/S Rose Drive	N/S Orangethorpe Ave	DelCerr	01	580	70	37,400	A	AC	6	91	88	94	\$19,839	70,039	SLURRY SEAL
Lavender Lane	Madison Avenue	Hollyhock Lane	Lavender	001	1,096	36	39,456	R	AC/AC	7	86	82	89	\$20,930	37,462	SLURRY SEAL
Rolling Hills Drive EB	E/S Placentia Avenue	CDS	RollingEB	01	1,183	26	32,908	R	AC/AC	1	86	82	89	\$17,457	37,482	SLURRY SEAL
													Treatment Total	\$1,472,267		
Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	317840	D6-06	1,429	36	53,844	A	AC		29	18	100	\$331,314	17,547	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	517700	D5-04	1,041	33	39,873	A	AC		23	11	100	\$245,348	17,547	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	517700	D5-05-1	1,110	31	34,410	A	AC		18	5	100	\$211,733	17,547	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (E/B)	W/S/ Central Avenue	Majorca Place	517700	D5-06A	1,580	33	52,140	A	AC		25	14	100	\$320,829	17,547	RECONSTRUCT STRUCTURE (AC)
Chapman Avenue (W/B)	Majorca Place	W/S Central Avenue	517700	D6-01B	1,822	33	60,126	A	AC		20	8	100	\$369,969	17,547	RECONSTRUCT STRUCTURE (AC)
													Treatment Total	\$1,479,193		
Alley (Ruby)	Ruby Drive	North End	414120	D5	493	20	9,860	O	AC		47	41	100	\$35,566	23,816	THICK AC OVERLAY(2.5 INCHES)
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	47	100	\$20,921	23,012	THICK AC OVERLAY(2.5 INCHES)
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	45	100	\$19,839	23,268	THICK AC OVERLAY(2.5 INCHES)
Alley (Cherry/Spruce)	Cherry Street	Spruce Street	615770	D5	328	20	6,560	O	AC	6	47	41	100	\$23,663	23,816	THICK AC OVERLAY(2.5 INCHES)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

											Treatment Total			\$99,989		
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	69	100	\$34,756	30,963	THIN AC OVERLAY(1.5 INCHES)
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	64	100	\$14,575	35,259	THIN AC OVERLAY(1.5 INCHES)
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	64	100	\$13,647	35,259	THIN AC OVERLAY(1.5 INCHES)
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	64	100	\$10,503	35,259	THIN AC OVERLAY(1.5 INCHES)
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	62	100	\$6,478	36,549	THIN AC OVERLAY(1.5 INCHES)
											Treatment Total			\$79,959		
Year 2023 Area Total							3,635,967				Year 2023 Total			\$4,229,044		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI		Cost	Rating	Treatment
												Before	After			
Placentia Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	118430	D5-01	1,598	30	47,940	R	AC	10	55	47	100	\$104,771	37,976	THICK AC OVERLAY
Jones Place	Brower Avenue	CDS	211840	D5	443	32	16,022	R	AC	4	55	47	100	\$35,016	37,970	THICK AC OVERLAY
Seville Street	Trumpet Avenue	Yorba Linda Boulevard	212510	D5	1,437	36	51,732	R	AC	4	55	47	100	\$113,058	37,975	THICK AC OVERLAY
Colgate Drive	Colgate Way	CDS	515420	D5	421	36	17,002	R	AC	7	56	49	100	\$37,158	37,612	THICK AC OVERLAY
Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit	518200	D5-03	2,079	50	103,950	R	AC	10	55	47	100	\$227,178	37,971	THICK AC OVERLAY
Boisseranc Lane	Highland Avenue	Aqueduct Drive	615870	D5	729	32	23,328	R	AC	6	56	49	100	\$50,983	37,596	THICK AC OVERLAY
Kansas Avenue	Ohio Avenue	Iowa Place	717170	D5	906	32	28,992	R	AC	10	56	49	100	\$63,361	37,596	THICK AC OVERLAY
											Treatment Total			\$631,525		
Christensen Drive	Bickford Street	Young Drive	110140	D5	530	32	16,960	R	AC	1	74	68	100	\$27,799	37,530	THIN AC OVERLAY
											Treatment Total			\$27,799		
Joan Way	Cambridge Avenue	CDS	110340	D5	526	32	18,678	R	AC	2	75	69	78	\$10,205	33,340	SLURRY SEAL
Lee Place	Virginia Place	CDS	110430	D5	454	32	16,374	R	AC	2	75	69	78	\$8,947	33,340	SLURRY SEAL
St. James Place	Lee Place	Nenno Avenue	110740	D5	603	32	19,296	R	AC	2	75	69	78	\$10,543	33,340	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Rose Drive	Linda Vista Street	118830	D6-02A	797	40	31,880	A	AC	5	94	84	91	\$17,419	37,679	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Kilmer Drive	210980	D5	804	36	28,944	R	AC	4	75	69	78	\$15,814	33,340	SLURRY SEAL
Cartien Drive	South City Limits	Berkenstock Lane	211270	D5	1,324	36	47,664	R	AC	4	85	79	87	\$26,042	34,233	SLURRY SEAL
Sherwood Village	Yorba Place	Yorba Place	212580	D5	2,948	28	82,544	R	AC	4	75	69	78	\$45,100	33,361	SLURRY SEAL
Symphony Avenue	Hamer Drive	McCormack Lane	212720	D5	271	36	9,756	R	AC	4	85	79	87	\$5,331	34,233	SLURRY SEAL
Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	218760	D5-01	2,668	30	80,040	R	AC/AC	4	88	83	90	\$43,731	34,793	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												Before	After			
Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	218760	D5-02	2,637	30	79,110	R	AC/AC	3	88	83	90	\$43,223	34,793	SLURRY SEAL
Athens Avenue	Morse Avenue	CDS	313030	D5	420	36	19,189	R	AC	7	84	78	86	\$10,485	34,571	SLURRY SEAL
Athens Avenue	Morse Avenue	Paris Way	313040	D5	666	32	21,312	R	AC	7	85	79	87	\$11,645	34,353	SLURRY SEAL
Azalea Avenue	Clover Avenue	CDS	313080	D5	706	32	24,438	R	AC	7	84	78	86	\$13,353	34,571	SLURRY SEAL
Carnation Drive	Magnolia Avenue	Acacia Drive	313200	D5	1,202	35	43,272	R	AC	7	82	76	85	\$23,643	35,074	SLURRY SEAL
Clover Avenue	Hibiscus Way	Azalea Avenue	313220	D5	221	35	7,956	R	AC	7	84	78	86	\$4,347	34,813	SLURRY SEAL
Fairway Lane	Wingfoot Street	Kraemer Boulevard	313310	D5	677	35	24,372	R	AC	7	84	78	86	\$13,316	34,571	SLURRY SEAL
Gardenia Avenue	Magnolia Avenue	Jasmine Circle	313340	D5	1,076	35	38,736	R	AC	7	84	78	86	\$21,164	34,571	SLURRY SEAL
Hacienda Street	Candlewood Ave	Morse Avenue	313380	D5	618	32	19,776	R	AC	7	84	78	86	\$10,805	34,813	SLURRY SEAL
Iris Avenue	Goldenrod Street	Hibiscus Way	313450	D5	260	35	9,360	R	AC	7	84	78	86	\$5,114	34,571	SLURRY SEAL
Limerick Drive	Pinehurst Avenue	Morse Avenue	313540	D5	920	35	33,120	R	AC	7	83	77	85	\$18,096	34,944	SLURRY SEAL
Limerick Drive	Morse Avenue	Lucerne Avenue	313550	D5	893	35	32,148	R	AC	7	84	78	86	\$17,565	34,571	SLURRY SEAL
Linda Vista Street	Rose Drive	Yorba Linda Blvd	313560	D5	1,357	35	48,852	R	AC	5	85	79	87	\$26,691	34,343	SLURRY SEAL
Lucerne Avenue	Valencia Avenue	Orleans Drive	313570	2	312	36	11,232	R	AC	7	85	79	87	\$6,137	34,353	SLURRY SEAL
Morse Avenue	Limerick Drive	Cypress Point	313660	D5	1,846	36	66,456	R	AC	6	85	79	87	\$36,310	34,353	SLURRY SEAL
Naples Avenue	Pinehurst Avenue	CDS	313700	D5	768	32	26,422	R	AC	7	83	77	85	\$14,437	34,944	SLURRY SEAL
Paris Way	Athens Avenue	Naples Avenue	313750	D5	261	32	8,352	R	AC	7	84	78	86	\$4,564	34,813	SLURRY SEAL
Pinehurst Avenue	Cypress Point	East End	313760	D5	2,437	36	87,732	R	AC	7	84	78	86	\$47,934	34,571	SLURRY SEAL
Via Cortez	100" E/O Calle Pizarro	Calle Pizarro	313980	D7	100	24	2,400	R	AC	4	85	79	87	\$1,312	34,213	SLURRY SEAL
Valencia Avenue	Yorba Linda Blvd	Palm Drive	318750	D6-01	1,273	30	38,190	R	AC	4	75	69	78	\$20,866	33,490	SLURRY SEAL
Angelina Drive	Chapman Avenue	Alta Vista Street	414280	D5	1,934	36	69,624	R	AC		85	79	87	\$38,041	34,353	SLURRY SEAL
Main Street	Chapman Avenue	North End	414720	D5	204	32	6,528	R	AC		85	79	87	\$3,567	34,345	SLURRY SEAL
Walnut Street	Santa Fe Avenue	Baker Street	415320	D5	316	32	10,112	R	AC		75	69	78	\$5,525	33,359	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	518200	cc:D5-06	1,800	33	59,400	R	AC	6	74	68	77	\$32,454	33,043	SLURRY SEAL
Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	518200	D5-04	2,176	45	97,920	R	AC/AC		92	89	95	\$53,500	48,014	SLURRY SEAL
Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	518200	D6-05	2,360	45	106,200	R	AC/AC		92	89	95	\$58,024	48,014	SLURRY SEAL
Aqueduct Drive	Boisseranc Lane	Belmont Way	615790	D5	264	32	8,448	R	AC	6	75	69	78	\$4,616	33,362	SLURRY SEAL
Carew Drive	Garten Drive	CDS	615920	D5	741	32	25,558	R	AC	5	85	79	87	\$13,964	34,343	SLURRY SEAL
Cherry Street	Van Buren Street	Lincoln Street	615960	D5	694	32	22,208	R	AC	6	84	78	86	\$12,134	34,557	SLURRY SEAL
Gerhold Lane	North End	Evans Lane	616120	D5	405	36	14,580	R	AC	5	83	77	85	\$7,966	34,941	SLURRY SEAL
Iwanaga Place	South End	Ray Drive	616230	D5	181	36	6,516	R	AC	5	84	78	86	\$3,561	34,801	SLURRY SEAL
Jefferson Street	Alta Vista	Garten Drive	616270	D5	1,177	50	58,850	R	AC	5	84	78	86	\$32,154	34,801	SLURRY SEAL
Lincoln Street	Cherry Street	Orangethorpe Ave	616340	D5	516	32	16,512	R	AC	6	85	79	87	\$9,022	34,343	SLURRY SEAL
Spruce Street	Van Buren Street	CDS	616760	D5	434	32	15,734	R	AC	6	84	78	86	\$8,597	34,801	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	617410	D5-04	2,053	30	61,590	R	AC	4	74	68	77	\$33,651	32,991	SLURRY SEAL	
Richfield Road (N/B)	South City Limits	S/S Orangethorpe Ave	618530	D5-02	1,421	30	42,630	R	AC	6	82	76	84	\$23,292	35,106	SLURRY SEAL	
Treatment Total													\$874,207				
Glenn Circle	Palm Drive	CDS	110280	D5	157	32	6,870	R	AC	2	14	0	100	\$43,541	12,549	RECONSTRUCT STRUCTURE (AC)	
Jamaica Circle	Kingston Road	CDS	110330	D5	225	32	7,200	R	AC	2	9	0	100	\$45,633	12,549	RECONSTRUCT STRUCTURE (AC)	
Livingston Avenue	Kraemer Boulevard	Tuffree Boulevard	110450	D5	1,322	36	47,592	R	AC	2	28	17	100	\$301,630	12,549	RECONSTRUCT STRUCTURE (AC)	
Perry Drive	Demmer Place	CDS	110600	D5	258	32	10,102	R	AC	2	23	11	100	\$64,025	12,549	RECONSTRUCT STRUCTURE (AC)	
Allegheny Avenue	Savannah Avenue	CDS	210870	D5	365	32	13,526	R	AC	2	23	11	100	\$85,726	12,549	RECONSTRUCT STRUCTURE (AC)	
Alley N.S. (Lawn/Shady)	Lawn Street	Shady Lane	210900	D5	569	16	10,242	O	AC	4	25	13	100	\$64,912	12,549	RECONSTRUCT STRUCTURE (AC)	
Colombia Circle	Cimarron Avenue	CDS	211410	D5	223	32	8,982	R	AC	2	33	22	100	\$56,927	12,549	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	318030	D5-03	1,342	24	32,208	C	AC		32	12	100	\$204,129	13,157	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	318030	D6-01	1,342	26	34,892	C	AC		14	0	100	\$221,140	13,157	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (W/B)	E/S Lawanda Place	West City Limits	318030	D6-03	1,171	24	28,104	C	AC		18	0	100	\$178,118	13,157	RECONSTRUCT STRUCTURE (AC)	
Baker Street	Walnut Avenue	Murray Street	414350	2	140	32	4,480	R	AC		12	0	100	\$28,394	12,549	RECONSTRUCT STRUCTURE (AC)	
Chapman Avenue (W/B)	W/S Central Avenue	W/S Mission Way	517700	D6-02	1,110	33	39,510	A	AC		19	1	100	\$250,408	17,036	RECONSTRUCT STRUCTURE (AC)	
Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	517700	D6-03	1,041	33	39,153	A	AC		25	8	100	\$248,145	17,036	RECONSTRUCT STRUCTURE (AC)	
Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	518570	D5-04	2,380	33	87,540	A	AC	5	29	13	100	\$554,813	17,036	RECONSTRUCT STRUCTURE (AC)	
Buena Vista Ave	130' W/O Westmoreland	Jefferson Street	615890	D5B	871	60	52,260	C	AC	5	36	17	100	\$331,215	13,157	RECONSTRUCT STRUCTURE (AC)	
Treatment Total													\$2,678,756				
Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	615760	D5	364	20	7,280	O	AC	6	55	47	100	\$27,048	22,312	THICK AC OVERLAY(2.5 INCHES)	
Treatment Total													\$27,048				
Year 2024 Area Total							2,335,878					Year 2024 Total	\$4,239,335				

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Aldrin Way	Armstrong Drive	Palm Drive	110020	D5	305	36	10,980	R	AC	2	57	48	100	\$24,717	36,798	THICK AC OVERLAY
Murray Street	Santa Fe Avenue	South End	414830	D5	305	24	7,320	R	AC		59	49	100	\$16,478	36,421	THICK AC OVERLAY
Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	418700	D5	664	20	13,280	R	AC		59	49	100	\$29,894	36,421	THICK AC OVERLAY
Colgate Way	Vanderbuilt Drive	Colgate Drive	515430	D5	244	36	8,784	R	AC	7	59	49	100	\$19,773	36,432	THICK AC OVERLAY
Horseshoe Drive	Mariposa Avenue	Los Alamitos	616210	D5	615	32	19,680	R	AC	6	58	48	100	\$44,301	36,783	THICK AC OVERLAY
Kimberly Avenue	Placentia Avenue	CDS	717180	D5	620	40	26,646	R	AC	10	59	49	100	\$59,981	36,417	THICK AC OVERLAY
Treatment Total													\$195,144			
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	68	100	\$61,568	36,180	THIN AC OVERLAY
Larsen Lane	Iwanaga Place	West End	616300	D5	544	36	19,584	R	AC	5	77	69	100	\$33,063	35,241	THIN AC OVERLAY
Treatment Total													\$94,631			
Canard Avenue	Livingston Avenue	Beal Avenue	110110	D5	1,141	32	36,512	R	AC	2	76	68	77	\$20,548	32,124	SLURRY SEAL
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	69	78	\$9,095	32,534	SLURRY SEAL
Lori Way	Cambridge Avenue	CDS	110480	D5	528	32	18,742	R	AC	2	77	69	78	\$10,548	32,546	SLURRY SEAL
Nenno Avenue	St. James Place	CDS	110580	D5	1,023	32	36,428	R	AC	2	76	68	77	\$20,501	32,119	SLURRY SEAL
Sierra Bonita Drive	Laurelwood Avenue	Livingston Avenue	110720	D5	885	32	28,320	R	AC	2	76	68	77	\$15,938	32,124	SLURRY SEAL
Sierra Bonita Drive	Palm Drive	Livingston Avenue	110730	D5	1,082	36	38,952	R	AC	2	76	68	77	\$21,921	32,124	SLURRY SEAL
St. John Way	St. James Place	Placentia Avenue	110750	D5	315	32	10,080	R	AC	2	76	68	77	\$5,673	32,119	SLURRY SEAL
Stanley Avenue	Beal Avenue	Livingston Avenue	110760	D5	1,132	32	36,224	R	AC	2	76	68	77	\$20,386	32,119	SLURRY SEAL
Virginia Place	Nenno Avenue	Lee Place	110810	D5	603	32	21,142	R	AC	2	77	69	78	\$11,898	32,546	SLURRY SEAL
Placentia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	118430	D5-05	1,467	30	44,010	R	AC/IAC		90	83	90	\$24,767	34,559	SLURRY SEAL
Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	118430	D5-07	1,690	30	50,700	R	AC/IAC	2	89	82	89	\$28,532	34,497	SLURRY SEAL
Placentia Avenue (N/B)	N/S Bastanchury Road	North City Limits	118430	D5-08	655	30	19,650	R	AC/IAC	1	89	82	89	\$11,059	34,497	SLURRY SEAL
Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	118430	D6-02	1,690	30	50,700	R	AC/IAC	2	89	82	89	\$28,532	34,950	SLURRY SEAL
Placentia Avenue (S/B)	N/S Primrose Avenue	N/S Chapman Avenue	118430	D6-04	1,467	30	44,010	R	AC/IAC		90	83	90	\$24,767	34,559	SLURRY SEAL
Apache Street	Navajo Avenue	CDS	210920	D5	447	32	16,150	R	AC/IAC	1	92	88	94	\$9,089	48,892	SLURRY SEAL
Arapaho Avenue	Chippewa Avenue	CDS	210940	D5	446	32	16,118	R	AC/IAC	1	92	88	94	\$9,071	48,892	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Spahn Lane	210990	D5	725	32	23,200	R	AC	4	76	68	77	\$13,056	32,119	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	68	77	\$5,714	32,147	SLURRY SEAL
Comanche Drive	Navajo Avenue	CDS	211420	D5	457	32	16,470	R	AC/IAC	1	92	88	94	\$9,269	48,892	SLURRY SEAL
Cuyler Avenue	McCormack Lane	Spahn Lane	211450	D5	822	32	26,304	R	AC	4	76	68	77	\$14,803	32,119	SLURRY SEAL
Hamer Drive	CDS	Berkenstock Lane	211660	D5	721	32	24,918	R	AC	4	85	78	86	\$14,023	33,868	SLURRY SEAL
Hamer Drive	Berkenstock Lane	South City Limits	211670	D5	1,321	36	47,556	R	AC	4	85	78	86	\$26,763	33,868	SLURRY SEAL

** - Treatment from Project Selection

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Huggins Avenue	McCormack Lane	Spahn Lane	211780	D5	923	32	29,536	R	AC	4	76	68	77	\$16,622	32,119	SLURRY SEAL
Lassen Circle	McKinley Drive	CDS	211910	D5	422	32	15,350	R	AC	1	76	69	78	\$8,639	32,398	SLURRY SEAL
Mohawk Drive	Navajo Avenue	CDS	212150	D5	461	32	16,598	R	AC/AC	1	92	88	94	\$9,341	48,892	SLURRY SEAL
Ott Street	Spahn Lane	McCormack Lane	212230	D5	771	32	24,672	R	AC	4	77	69	78	\$13,885	32,546	SLURRY SEAL
Seminole Avenue	Chippewa Avenue	Cherokee Avenue	212490	D5	379	36	13,644	R	AC	1	83	76	84	\$7,679	34,106	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	East CDS	212590	D5	464	32	16,694	R	AC/AC	1	88	82	89	\$9,395	35,875	SLURRY SEAL
Six Nations Avenue	Valencia Avenue	Navajo Avenue	212620	D5	555	32	17,760	R	AC/AC	1	88	82	89	\$9,995	35,875	SLURRY SEAL
Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	218760	D5-03	780	30	23,400	R	AC/AC	1	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	218760	D6-01	780	30	23,400	R	AC/AC	4	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	218760	D6-02	2,637	30	79,110	R	AC/AC	3	89	82	89	\$44,520	34,951	SLURRY SEAL
Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	218760	D6-03	2,668	30	80,040	R	AC/AC	4	89	82	89	\$45,043	34,499	SLURRY SEAL
Ave De Soi	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	68	78	\$3,442	32,169	SLURRY SEAL
Burgundy Way	Normandy Avenue	Palm Drive	313150	D5	385	32	12,320	R	AC	7	65	68	77	\$6,934	32,157	SLURRY SEAL
Cherry Hills Street	Morse Avenue	Pinehurst Avenue	313210	D5	915	35	32,940	R	AC	7	85	78	86	\$18,538	33,865	SLURRY SEAL
Cypress Point Drive	Morse Avenue	Pinehurst Avenue	313240	D5	917	35	33,012	R	AC	7	85	78	86	\$18,578	33,865	SLURRY SEAL
Eagle Drive	Wingfoot Street	CDS	313260	D5	436	32	15,798	R	AC	7	85	78	86	\$8,891	33,865	SLURRY SEAL
El Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	68	78	\$7,010	32,169	SLURRY SEAL
Hibiscus Way	Gardenia Avenue	Clover Avenue	313410	D5	1,048	35	37,728	R	AC	7	85	78	86	\$21,232	33,865	SLURRY SEAL
Hillcrest Avenue	Cherry Hills	Cypress Point	313430	D5	1,047	32	33,504	R	AC	7	85	78	86	\$18,855	33,865	SLURRY SEAL
Jasmine Circle	Alta Vista Avenue	CDS	313460	D5	402	32	14,710	R	AC	7	85	78	86	\$8,279	33,865	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	69	78	\$7,996	32,553	SLURRY SEAL
Lilac Drive	Gardenia Avenue	CDS	313530	D5	432	30	14,806	R	AC	7	85	78	86	\$8,333	33,865	SLURRY SEAL
Lucerne Avenue	Limerick Drive	Valencia Avenue	313570	D5	210	36	7,560	R	AC	5	85	78	86	\$4,255	33,865	SLURRY SEAL
Magnolia Avenue	Pinehurst Avenue	Carnation Drive	313600	D5	367	36	13,212	R	AC	7	85	78	86	\$7,436	33,865	SLURRY SEAL
Magnolia Avenue	Carnation Drive	Alta Vista Street	313610	D5	1,190	36	42,840	R	AC	7	85	78	86	\$24,109	33,865	SLURRY SEAL
Montecito Street	St. Andrews	Pinehurst Avenue	313640	D5	347	32	11,104	R	AC	7	85	78	86	\$6,249	33,865	SLURRY SEAL
Morse Avenue	Cypress Point	Angelina Street	313670	D5	519	36	18,684	R	AC	7	85	78	86	\$10,515	33,865	SLURRY SEAL
Morse Avenue	Angelina Street	Kraemer Blvd.	313680	D5	193	40	7,720	R	AC	7	85	78	86	\$4,345	33,865	SLURRY SEAL
Oakmont Street	Pinehurst Avenue	St. Andrews	313730	D5	358	32	11,456	R	AC	7	85	78	86	\$6,447	33,865	SLURRY SEAL
Orleans Drive	Lucerne Avenue	Tangier Avenue	313740	D5	613	36	22,068	R	AC	7	85	78	86	\$12,419	33,865	SLURRY SEAL
Richmond Drive	Rockaway Drive	Kingswood Drive	313780	D5	394	32	12,608	R	AC	4	76	68	77	\$7,096	32,139	SLURRY SEAL
St. Andrews Avenue	Cypress Point	Montecito Street	313880	D5	777	32	24,896	R	AC	7	85	78	86	\$14,011	33,865	SLURRY SEAL
Sunflower Avenue	Azalea Avenue	Magnolia Avenue	313890	D5	502	36	18,072	R	AC	7	85	78	86	\$10,171	33,865	SLURRY SEAL
Wingfoot Street	St. Andrews Avenue	Pinehurst Avenue	314040	D5	366	32	11,712	R	AC	7	85	78	86	\$6,591	33,865	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Angelina Drive	Chapman Avenue	Backs Lane	414300	D5	720	36	25,920	R	AC		65	68	77	\$14,587	32,157	SLURRY SEAL
Capistrano Street	Ventura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	68	78	\$9,239	32,168	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	69	78	\$46,546	32,353	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	69	78	\$46,304	32,353	SLURRY SEAL
Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	418700	D6	662	20	13,240	R	AC		65	68	78	\$7,451	32,168	SLURRY SEAL
Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	418710	D5	675	20	13,500	R	AC		65	68	78	\$7,598	32,168	SLURRY SEAL
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	69	78	\$5,565	32,578	SLURRY SEAL
Corbett Drive	Hall Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	69	78	\$8,189	32,553	SLURRY SEAL
Evans Lane	CDS	East End	616060	D5	934	36	35,470	R	AC	5	76	68	77	\$19,961	32,139	SLURRY SEAL
Garten Drive	Jefferson Street	Blankenship Circle	616110	D5	771	32	24,672	R	AC	5	77	69	78	\$13,885	32,566	SLURRY SEAL
Hall Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	68	78	\$7,888	32,169	SLURRY SEAL
Highland Avenue	Orchard Drive	Mariposa Avenue	616180	D5	928	36	33,408	R	AC	6	76	68	77	\$18,801	32,142	SLURRY SEAL
Hill Street	Jefferson Street	East End	616190	D5	744	36	26,784	R	AC	5	76	68	77	\$15,073	32,139	SLURRY SEAL
Orchard Drive	Highland Avenue	Lakeview Avenue	616530	D5	892	36	32,112	R	AC	6	76	68	77	\$18,072	32,142	SLURRY SEAL
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	68	78	\$5,734	32,169	SLURRY SEAL
Cypress Street	La Jolla Street	North End	717070	D5	745	32	23,840	R	AC	10	76	68	77	\$13,417	32,142	SLURRY SEAL
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	69	78	\$30,966	32,553	SLURRY SEAL
Estelle Lane	Fee Ana Street	CDS	Estelle	01	644	32	22,454	R	AC	6	76	68	77	\$12,637	32,142	SLURRY SEAL
Imperial Highway	West City Limits	East City Limits	Imperial	01	1,900	100	190,000	A	AC/AC	1	91	82	89	\$106,924	56,554	SLURRY SEAL
Treatment Total													\$1,197,979			
Bradford Avenue	Palm Drive	North End	110090	D5	326	36	11,736	R	AC	2	36	23	100	\$76,613	12,184	RECONSTRUCT STRUCTURE (AC)
Livingston Avenue	Tuffree Boulevard	Clark Avenue	110460	D5	1,188	36	42,768	R	AC	2	35	22	100	\$279,188	12,184	RECONSTRUCT STRUCTURE (AC)
Placentia Avenue (S/B)	N/S Crowther Avenue	N/S Orangethorpe Ave	118430	D6-07	2,209	30	66,270	R	AC	10	9	0	100	\$432,608	12,184	RECONSTRUCT STRUCTURE (AC)
Brower Avenue	Brookhaven Avenue	CDS	211160	D5	1,450	36	54,046	R	AC	4	16	0	100	\$352,810	12,184	RECONSTRUCT STRUCTURE (AC)
Cimarron Avenue	Rio Grande Avenue	Kraemer Boulevard	211370	D5	743	36	26,748	R	AC	2	25	9	100	\$174,610	12,184	RECONSTRUCT STRUCTURE (AC)
Feather Avenue	Savannah Avenue	CDS	211500	D5	349	32	13,014	R	AC	2	23	8	100	\$84,955	12,184	RECONSTRUCT STRUCTURE (AC)
Geeting Place	Brower Avenue	CDS	211520	D5	461	32	16,598	R	AC	4	29	15	100	\$108,351	12,184	RECONSTRUCT STRUCTURE (AC)
Gila Way	Shenandoah Street	CDS	211540	D5	398	32	14,582	R	AC	2	15	0	100	\$95,191	12,184	RECONSTRUCT STRUCTURE (AC)
Hudson Avenue	Roanoke Street	CDS	211760	D5	923	36	35,074	R	AC	2	32	18	100	\$228,962	12,184	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
McCormack Lane	Yorba Linda Blvd	Entyre Street	212080	D5	336	36	12,096	R	AC	4	23	8	100	\$78,963	12,184	RECONSTRUCT STRUCTURE (AC)		
Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	317840	D5-03	1,429	36	53,844	A	AC		41	23	100	\$351,491	16,539	RECONSTRUCT STRUCTURE (AC)		
Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	317840	D5-04A	682	36	24,552	A	AC		40	23	100	\$160,275	16,539	RECONSTRUCT STRUCTURE (AC)		
Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	518570	D5-03	933	33	36,789	A	AC	5	41	23	100	\$240,157	16,539	RECONSTRUCT STRUCTURE (AC)		
Driftwood Circle	Moisi Lane	South End	717080	D5	117	24	2,808	R	AC	10	31	16	100	\$18,331	12,184	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$2,682,505				
Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	414100	D5	667	20	13,340	O	AC		58	48	100	\$51,049	21,623	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$51,049				
Alley West (Center/Chapman)	Center Street	Chapman Avenue	414260	D5	546	18	9,828	O	AC		76	68	100	\$19,911	30,153	THIN AC OVERLAY(1.5 INCHES)		
												Treatment Total		\$19,911				
Year 2025 Area Total							2,705,540					Year 2025 Total		\$4,241,219				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Armstrong Drive	Collins Way	CDS	110030	D5	953	36	36,154	R	AC	2	61	49	100	\$83,825	35,271	THICK AC OVERLAY
Encinitas Way	Camarillo Street	East CDS	414560	D5	102	36	5,518	R	AC		60	48	100	\$12,794	35,633	THICK AC OVERLAY
Pembroke Place	Pembroke Lane	Southampton Way	414980	D5	162	26	4,212	R	AC		60	48	100	\$9,766	35,633	THICK AC OVERLAY
All America Way	Chapman Avenue	Alta Vista Street	515370	D5	1,950	36	70,200	R	AC	7	60	48	100	\$162,763	35,642	THICK AC OVERLAY
Lyons Way N	Lyons Way E	Alta Vista Street	515570	D5	487	32	15,584	R	AC	7	60	48	100	\$36,133	35,642	THICK AC OVERLAY
San Simeon Circle	San Gabriel Lane	CDS	515710	D5	191	32	7,958	R	AC		61	49	100	\$18,452	35,269	THICK AC OVERLAY
Stanford Circle	Stanford Drive	CDS	515720	D5	76	72	5,472	R	AC	7	61	49	100	\$12,688	35,269	THICK AC OVERLAY
Stanford Drive	Mission Way	Central Avenue	515730	D5	1,143	36	41,148	R	AC	7	61	49	100	\$95,404	35,269	THICK AC OVERLAY
Chapman Avenue (WB)	W/S Bradford Avenue	W/S Murray Street	517700	D6-05	1,325	30	46,345	R	AC		59	48	100	\$107,454	35,720	THICK AC OVERLAY
Caliente Way	South End	North End	615900	D5	254	36	9,144	R	AC	6	61	49	100	\$21,201	35,255	THICK AC OVERLAY
Dixon Place	West CDS	East CDS	616030	D5	694	36	28,676	R	AC	5	60	48	100	\$66,487	35,631	THICK AC OVERLAY
Garcia Place	West CDS	East CDS	616100	D5	697	36	28,784	R	AC	5	60	48	100	\$66,738	35,631	THICK AC OVERLAY
Horseshoe Circle	Horseshoe Drive	CDS	616200	D5	144	32	6,454	R	AC	6	61	49	100	\$14,964	35,255	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Howard Place	West CDS	East CDS	616220	D5	665	36	27,632	R	AC	5	60	48	100	\$64,067	35,631	THICK AC OVERLAY
Los Alamitos Drive	East End	Saddle Drive	616360	D5	600	32	19,200	R	AC	6	61	49	100	\$44,517	35,255	THICK AC OVERLAY
Petry Drive	Corbett Drive	Buena Vista Avenue	616580	D5	209	36	7,524	R	AC	5	60	48	100	\$17,445	35,631	THICK AC OVERLAY
Saddle Drive	Los Alamitos Drive	Horseshoe Drive	616650	D5	665	32	24,972	R	AC	6	61	49	100	\$57,899	35,255	THICK AC OVERLAY
Tanforan Avenue E	Tanforan Avenue N	Saratoga Avenue N	616780	D5	154	32	4,928	R	AC	6	61	49	100	\$11,426	35,255	THICK AC OVERLAY
Windmere Drive	Buena Vista Street	CDS	616940	D5	1,018	36	38,494	R	AC	5	60	48	100	\$89,251	35,607	THICK AC OVERLAY
Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	617410	D5-02	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY
Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	617410	D5-05	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY
Reef Circle	Moisi Lane	West End	717310	D5	132	24	3,168	R	AC	10	61	49	100	\$7,346	35,255	THICK AC OVERLAY
													Treatment Total	\$1,439,522		
Bickford Street	Kraemer Boulevard	Young Drive	110070	D5	509	32	16,288	R	AC	1	77	68	100	\$28,324	35,507	THIN AC OVERLAY
Young Drive	Bickford Street	Bastanchury Road	110850	D5	456	32	14,592	R	AC	1	78	69	100	\$25,375	34,725	THIN AC OVERLAY
													Treatment Total	\$53,699		
Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	117460	D5-01	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	117460	D5-04	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	117460	D5-05	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	117460	D6-04	1,326	31	41,106	A	AC/AC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	117460	D6-05	1,320	31	40,920	A	AC/AC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	117460	D6-08	1,164	31	36,084	A	AC/AC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Placentia Avenue (S/B)	N/S Crowther Avenue	N/S Center Street	118430	D5-03	2,639	30	79,170	R	AC		89	79	87	\$45,890	32,161	SLURRY SEAL
Placentia Avenue (N/B)	N/S Primrose Avenue	North City Limits	118430	D5-06	542	30	16,260	R	AC		89	80	87	\$9,425	31,924	SLURRY SEAL
Placentia Avenue (S/B)	N/S Center Street	N/S Crowther Avenue	118430	D6-06	2,639	30	79,170	R	AC		88	79	86	\$45,890	32,505	SLURRY SEAL
Blackfoot Avenue	Chickasaw Drive	CDS	211010	D5	232	32	9,270	R	AC	1	77	68	77	\$5,374	31,049	SLURRY SEAL
Cherokee Avenue	Seminole Avenue	Golden Avenue	211310	D5	428	36	15,408	R	AC	1	88	79	86	\$8,932	32,547	SLURRY SEAL
Choctaw Place	Cherokee Avenue	CDS	211360	D5	425	32	15,446	R	AC	1	87	78	86	\$8,954	32,659	SLURRY SEAL
Iroquois Avenue	Chickasaw Drive	CDS	211810	D5	231	32	9,238	R	AC	1	77	68	77	\$5,355	31,049	SLURRY SEAL
Kathryn Way	Lemke Drive	CDS	211850	D5	454	32	16,374	R	AC	3	77	68	77	\$9,491	31,054	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Longfellow Circle	Longfellow Drive	CDS	211960	D5	155	32	6,806	R	AC	3	77	68	77	\$3,946	31,054	SLURRY SEAL
Robinson Circle	Koch Avenue	CDS	212400	D5	198	36	8,974	R	AC	3	77	68	77	\$5,202	31,054	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	West CDS	212600	D5	692	32	23,990	R	AC/AC	1	94	89	95	\$13,906	53,181	SLURRY SEAL
Swanson Avenue	Valencia Avenue	Whitman Drive	212710	D5	171	36	5,596	R	AC	3	78	69	78	\$3,244	31,403	SLURRY SEAL
Waco Avenue	Chickasaw Drive	CDS	212880	D5	239	32	9,494	R	AC	1	77	68	77	\$5,504	31,049	SLURRY SEAL
Wyandotte Avenue	Chickasaw Drive	CDS	212950	D5	236	32	9,398	R	AC	1	77	68	77	\$5,448	31,049	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	69	79	\$9,603	31,697	SLURRY SEAL
Rockaway Drive	Cedarlawn Drive	Richmond Drive	313800	D5	687	32	21,984	R	AC	4	85	76	84	\$12,743	33,125	SLURRY SEAL
Skymeadow Drive	Shalanwood Lane	Cedarlawn Drive	313870	D5	415	32	13,280	R	AC	4	85	76	84	\$7,698	33,125	SLURRY SEAL
Tangier Avenue	Orleans Drive	Limerick Drive	313900	D5	567	36	20,412	R	AC	7	85	76	84	\$11,832	33,126	SLURRY SEAL
Valencia Avenue	Palm Drive	Tangier Avenue	313920	D5	782	36	28,152	R	AC	7	85	76	84	\$16,318	33,126	SLURRY SEAL
Wingfoot Street	Pinehurst Avenue	Eagle Drive	314050	D5	528	36	19,008	R	AC	7	85	76	84	\$11,018	33,126	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	317840	D5-07	2,654	32	96,328	A	AC/AC	1	96	82	89	\$55,836	52,015	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	317840	D6-02	2,654	32	98,128	A	AC/AC	1	96	82	89	\$56,879	52,015	SLURRY SEAL
Madison Avenue	E/S Kraemer Blvd	W/S Windflower Lane	318030	D5	573	40	22,920	R	AC	7	85	76	84	\$13,286	33,126	SLURRY SEAL
Carlson Lane	Bradford Avenue	CDS	414390	D5	327	32	12,310	R	AC		85	76	84	\$7,136	33,126	SLURRY SEAL
Essex Circle	Sheffield Street	CDS	414580	D5	208	32	8,502	R	AC		85	76	84	\$4,929	33,126	SLURRY SEAL
Industrial Way	Crowther Avenue	Placentia Avenue	414630	D5	629	36	22,644	R	AC		85	76	84	\$13,126	33,126	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	69	79	\$7,006	31,707	SLURRY SEAL
Sheffield Street	Newcastle Avenue	Doverfield Drive	415090	D5	550	36	19,800	R	AC		85	76	84	\$11,477	33,126	SLURRY SEAL
Alta Vista Street (E/B)	Angelina Drive	Kraemer Boulevard	417380	D5	763	18	13,734	R	AC		85	76	84	\$7,961	33,126	SLURRY SEAL
Alta Vista Street (W/B)	Kraemer Boulevard	Angelina Drive	417450	D5	762	18	13,716	R	AC		85	76	84	\$7,951	33,126	SLURRY SEAL
Melrose Street	Crowther Avenue	Santa Fe Avenue	418100	D5	690	60	41,400	R	AC		85	76	84	\$23,997	33,126	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/AC		67	69	78	\$26,433	34,779	SLURRY SEAL
Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	69	79	\$7,663	31,707	SLURRY SEAL
Buck Place	Downey Lane	Central Avenue	515390	D5	195	36	7,020	R	AC	7	85	76	84	\$4,070	33,126	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	69	79	\$9,887	31,697	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	69	79	\$9,547	31,697	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	69	79	\$14,920	31,697	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	69	79	\$28,046	31,697	SLURRY SEAL
Blankenship Circle	Garten Drive	CDS	615860	D5	443	32	16,022	R	AC	5	85	76	84	\$9,287	33,125	SLURRY SEAL
Dressel Drive	Buena Vista Street	Munoz Place	616050	D5	189	36	6,804	R	AC	5	85	76	84	\$3,944	33,125	SLURRY SEAL
Sao Paulo Circle	Sao Paulo Avenue	North End	616690	D5	136	32	6,198	R	AC	5	77	68	77	\$3,593	31,080	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Van Buren Street	Orangethorpe Ave	1076" N Orangethorpe	616860	D5	1,045	36	37,620	R	AC	6	85	76	84	\$21,806	33,125	SLURRY SEAL
Georgetown Ln	E/S All American Way	Harvard Ct	Georgetown	01	188	32	6,016	R	AC	7	85	76	84	\$3,488	33,126	SLURRY SEAL
Harvard Ct	Georgetown Ln	CDS	Harvard	01	227	32	9,110	R	AC	7	85	76	84	\$5,281	33,126	SLURRY SEAL
Prospect Avenue	N/S Yorba Linda Blvd.	North City Limits	Prospect	01	792	35	27,720	R	AC	5	85	76	84	\$16,068	33,113	SLURRY SEAL
Treatment Total													\$756,314			
Alley, N/o Santa Fe	Main Street	Bradford Avenue	414170	D5	275	20	5,500	O	AC		64	87	88	\$7	1,818,190	SEAL CRACKS
Treatment Total													\$7			
Kelleher Place	Brower Avenue	CDS	211860	D5	446	32	16,118	R	AC	4	16	0	100	\$108,375	11,829	RECONSTRUCT STRUCTURE (AC)
Little Big Horn Avenue	Hudson Avenue	Brookhaven Avenue	211950	D5	574	36	20,664	R	AC	2	16	0	100	\$138,941	11,829	RECONSTRUCT STRUCTURE (AC)
Mac Innes Place	Bastanchury Road	Brower Avenue	211990	D5	538	36	19,368	R	AC	4	15	0	100	\$130,227	11,829	RECONSTRUCT STRUCTURE (AC)
Pecos River Street	Hudson Street	CDS	212270	D5	264	32	10,294	R	AC	2	0	0	100	\$69,215	11,829	RECONSTRUCT STRUCTURE (AC)
Platte Way	Shenandoah Street	CDS	212290	D5	397	32	14,550	R	AC	2	29	11	100	\$97,832	11,829	RECONSTRUCT STRUCTURE (AC)
Potomac Street	Rio Grande Avenue	Swanee Avenue	212310	D5	885	36	31,860	R	AC	2	14	0	100	\$214,220	11,829	RECONSTRUCT STRUCTURE (AC)
Rio Grande Avenue	Brookhaven Avenue	CDS	212380	D5	999	36	37,810	R	AC	2	26	7	100	\$254,227	11,829	RECONSTRUCT STRUCTURE (AC)
Roanoke Street	Williamette Avenue	CDS	212390	D5	744	36	28,630	R	AC	2	30	13	100	\$192,503	11,829	RECONSTRUCT STRUCTURE (AC)
Rock River Street	Williamette Avenue	CDS	212410	D5	277	32	10,710	R	AC	2	39	23	100	\$72,012	11,829	RECONSTRUCT STRUCTURE (AC)
Rogue Street	Rio Grande Avenue	CDS	212420	D5	559	32	19,734	R	AC	2	16	0	100	\$132,688	11,829	RECONSTRUCT STRUCTURE (AC)
Salmon River Street	Williamette Avenue	CDS	212440	D5	269	32	10,454	R	AC	2	30	13	100	\$70,291	11,829	RECONSTRUCT STRUCTURE (AC)
Santee River Street	Hudson Avenue	CDS	212450	D5	258	32	10,102	R	AC	2	25	5	100	\$67,924	11,829	RECONSTRUCT STRUCTURE (AC)
Shasta Way	Tahoe Avenue	CDS	212530	D5	360	32	13,366	R	AC	4	26	7	100	\$89,871	11,829	RECONSTRUCT STRUCTURE (AC)
Shenandoah Street	Cimarron Avenue	Swanee Avenue	212570	D5	862	36	31,032	R	AC	2	16	0	100	\$208,653	11,829	RECONSTRUCT STRUCTURE (AC)
Tahoe Avenue	Valencia Avenue	Shasta Way	212740	D5	172	36	6,192	R	AC	4	29	11	100	\$41,634	11,829	RECONSTRUCT STRUCTURE (AC)
Saratoga Avenue E	Saratoga Avenue N	Tanforan Avenue N	616710	D5	96	32	3,072	R	AC	6	39	23	100	\$20,656	11,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$1,909,269			

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year 2026 Area Total 2,245,968 Year 2026 Total \$4,158,811

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
Collins Way	Palm Drive	Armstrong Drive	110180	D5	605	36	21,780	R	AC	2	62	48	100	\$52,013	34,509	THICK AC OVERLAY	
Havasu Drive	Yorba Linda Blvd.	Tahoe Avenue	211700	D5	185	40	7,400	R	AC	4	62	48	100	\$17,672	34,509	THICK AC OVERLAY	
Larry Lane	Cypress Point Drive	Normandy Avenue	211900	D5	382	36	13,752	R	AC	7	62	48	100	\$32,842	34,507	THICK AC OVERLAY	
McCormack Lane	Bastanchury Road	Golden Avenue	212040	D5	1,636	36	58,896	R	AC	3	62	48	100	\$140,650	34,514	THICK AC OVERLAY	
Wabash Circle	Wabash Avenue	CDS	212870	D5	360	32	13,366	R	AC	1	62	48	100	\$31,920	34,468	THICK AC OVERLAY	
Ave Alvarado	Ave De Vaca	El Cabrillo	313050	D5	458	24	10,992	R	AC	4	62	48	100	\$26,251	34,494	THICK AC OVERLAY	
Barbara Avenue	Warren Street	Brian Street	313090	D5	396	32	12,672	R	AC	4	62	48	100	\$30,263	34,494	THICK AC OVERLAY	
Brent Circle	Warren Street	CDS	313120	D5	204	32	6,528	R	AC	4	62	48	100	\$15,590	34,494	THICK AC OVERLAY	
Calle De Anza	El Cabrillo	Calle Del Coronado	313160	D5	182	24	4,368	R	AC	4	62	48	100	\$10,432	34,494	THICK AC OVERLAY	
Calle Del Coronado	Yorba Linda Blvd.	Ave De Vaca	313170	D5	716	24	17,184	R	AC	4	62	48	100	\$41,038	34,494	THICK AC OVERLAY	
Calle Pizarro	Via Cortez	Via De Leon	313180	D5	416	24	9,984	R	AC	4	62	48	100	\$23,843	34,494	THICK AC OVERLAY	
Eve Circle	Hollyhock Lane	CDS	313290	D5	513	32	18,262	R	AC	7	62	48	100	\$43,612	34,507	THICK AC OVERLAY	
Lute Avenue	Brian Street	City Limit	313590	D5	130	32	4,160	R	AC	4	62	48	100	\$9,935	34,494	THICK AC OVERLAY	
Morse Avenue	Verona Place	Limerick Drive	313650	2	220	36	7,920	R	AC	7	62	48	100	\$18,914	34,507	THICK AC OVERLAY	
Normandy Avenue	Larry Lane	Orleans Drive	313720	D5	1,049	36	37,764	R	AC	7	62	48	100	\$90,185	34,507	THICK AC OVERLAY	
Robbie Place	Cypress Point	CDS	313790	D5	183	32	7,702	R	AC	7	62	48	100	\$18,394	34,507	THICK AC OVERLAY	
Russell Circle	Warren Street	CDS	313830	D5	184	32	5,888	R	AC	4	62	48	100	\$14,062	34,494	THICK AC OVERLAY	
Via Cortez	Calle Del Coronado	150" S/O Calle Del Coronado	313980	D5	150	24	3,600	R	AC	4	62	48	100	\$8,598	34,494	THICK AC OVERLAY	
Via De Leon	Calle Pizarro	Calle Del Coronado	313990	D5	425	24	10,200	R	AC	4	62	48	100	\$24,359	34,494	THICK AC OVERLAY	
Warren Street	Palm Drive	Barbara Avenue	314010	D5	1,254	36	45,144	R	AC	4	62	48	100	\$107,809	34,494	THICK AC OVERLAY	
Anned Drive	Bradford Avenue	Chapman Avenue	414310	D5	1,062	36	38,232	R	AC		62	48	100	\$91,303	34,496	THICK AC OVERLAY	
Dover Way	Newcastle Avenue	CDS	414500	D5	425	32	15,446	R	AC		62	48	100	\$36,887	34,496	THICK AC OVERLAY	
Main Street	Center Street	North End	414690	D5	541	36	19,476	R	AC/AC		61	48	100	\$46,511	34,295	THICK AC OVERLAY	
Manchester Avenue	Sheffield Street	Pembroke Lane	414740	D5	149	24	3,576	R	AC		62	48	100	\$8,540	34,496	THICK AC OVERLAY	
Newcastle Avenue	Sheffield Street	Dover Way	414860	D5	516	36	20,422	R	AC		62	48	100	\$48,770	34,496	THICK AC OVERLAY	
Newcastle Drive	Kraemer Blvd	Dover Way	414870	D5	174	36	6,264	R	AC		62	48	100	\$14,960	34,496	THICK AC OVERLAY	
Pembroke Lane	Manchester Avenue	Pembroke Place	414970	D5	550	26	14,300	R	AC		62	48	100	\$34,150	34,496	THICK AC OVERLAY	
Pembroke Place	Southampton Way	York Drive	414990	D5	217	26	5,642	R	AC		62	48	100	\$13,474	34,496	THICK AC OVERLAY	
Southampton Way	Pembroke Place	Sheffield Avenue	415120	D5	410	32	14,966	R	AC		62	48	100	\$35,741	34,496	THICK AC OVERLAY	
Turf Drive	Angelina Drive	West End	415210	D5	457	36	16,452	R	AC		62	48	100	\$39,290	34,496	THICK AC OVERLAY	
Walnut Street	Ramona Street	Santa Fe Avenue	415310	D5	314	32	10,048	R	AC		62	48	100	\$23,996	34,496	THICK AC OVERLAY	
York Drive	Pembroke Street	Sheffield Avenue	415360	D5	358	26	9,308	R	AC		62	48	100	\$22,229	34,496	THICK AC OVERLAY	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Crowther Avenue (E/B)	E/S Placentia Avenue	W/S Melrose Street	417780	D5-01	2,352	30	70,560	R	AC	10	63	49	100	\$168,505	34,266	THICK AC OVERLAY
Dartmouth Drive	All America Way	Dartmouth Way	515440	D5	714	36	25,704	R	AC	7	62	48	100	\$61,384	34,507	THICK AC OVERLAY
De Jesus Drive	Central Avenue	Langer Drive N	515460	D5	462	32	14,784	R	AC	7	62	48	100	\$35,306	34,507	THICK AC OVERLAY
Langer Drive E	Langer Drive N	Central Avenue	515530	D5	457	32	14,624	R	AC	7	62	48	100	\$34,924	34,507	THICK AC OVERLAY
Lyons Way E	Langer Drive N	Lyons Way N	515560	D5	329	32	10,528	R	AC	7	62	48	100	\$25,142	34,507	THICK AC OVERLAY
San Miguel Circle	San Diego Lane	CDS	515690	D5	378	32	13,942	R	AC		62	48	100	\$33,295	34,507	THICK AC OVERLAY
San Rafael Circle	San Diego Lane	CDS	515700	D5	418	32	15,222	R	AC		62	48	100	\$36,352	34,507	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	517700	D5-02	1,325	30	46,375	R	AC		62	48	100	\$110,749	34,617	THICK AC OVERLAY
Benjamin Avenue	Vincente Avenue	CDS	615840	D5	276	32	10,678	R	AC	6	62	48	100	\$25,501	34,492	THICK AC OVERLAY
Dressel Drive	Garcia Place	Howard Place	616040	D5	274	36	9,864	R	AC	5	62	48	100	\$23,557	34,494	THICK AC OVERLAY
Granger Drive	Howard Place	Hill Street	616150	D5	283	36	10,188	R	AC	5	62	48	100	\$24,331	34,494	THICK AC OVERLAY
Maria Avenue	Vincente Avenue	Sierra Vista Avenue	616390	D5	488	32	15,616	R	AC	6	62	48	100	\$37,293	34,492	THICK AC OVERLAY
Pallares Place	Hall Lane	Rutledge Drive	616560	D5	378	32	12,096	R	AC	5	62	48	100	\$28,887	34,494	THICK AC OVERLAY
Rutledge Drive	Pallares Place	CDS	616640	D5	266	32	10,358	R	AC	5	62	48	100	\$24,736	34,494	THICK AC OVERLAY
Saratoga Ave N	Tanforan Avenue E	Saratoga Avenue E	616700	D5	458	32	14,656	R	AC	6	62	48	100	\$35,001	34,492	THICK AC OVERLAY
Van Buren Street	South City Limits	Sierra Vista Street	616840	D5	1,024	40	40,960	R	AC	6	62	48	100	\$97,817	34,494	THICK AC OVERLAY
Buccaneer Drive	Anchorage Circle	Easton Street	717030	D5	265	26	6,890	R	AC	10	62	48	100	\$16,455	34,492	THICK AC OVERLAY
Easton Street	Buccaneer Drive	Moisi Lane	717110	D5	224	32	7,168	R	AC	10	62	48	100	\$17,118	34,492	THICK AC OVERLAY
Iowa Place	Kansas Avenue	Missouri Avenue	717150	D5	316	32	10,112	R	AC	10	62	48	100	\$24,149	34,492	THICK AC OVERLAY
Missouri Avenue	Iowa Place	Ohio Avenue	717230	D5	884	32	28,288	R	AC	10	62	48	100	\$67,555	34,492	THICK AC OVERLAY
Treatment Total													\$2,102,290			
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	69	78	\$6,471	30,515	SLURRY SEAL
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	81	89	\$24,375	74,264	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	83	90	\$24,560	77,146	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	83	90	\$24,505	77,146	SLURRY SEAL
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	83	90	\$24,375	77,146	SLURRY SEAL
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	81	89	\$19,774	47,506	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	81	89	\$25,816	47,506	SLURRY SEAL
Chicago Avenue	Cartien Avenue	California Street	211330	D5	1,101	36	39,636	R	AC	1	79	69	78	\$23,664	30,493	SLURRY SEAL
Cooper Drive	Lemke Drive	Whitman Drive	211430	D5	732	36	26,352	R	AC	3	79	69	78	\$15,733	30,495	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to 79

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	211570	D5-01	2,644	30	79,320	C	AC/AC	1	96	80	88	\$47,357	37,626	SLURRY SEAL
Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	211570	D5-02	1,453	30	43,590	C	AC/AC	1	96	80	88	\$26,025	37,626	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	69	78	\$11,198	39,166	SLURRY SEAL
Whitman Drive	Cooper Drive	Longfellow Drive	212900	D5	588	36	21,168	R	AC	3	79	69	78	\$12,638	30,495	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	81	89	\$48,575	47,506	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	81	89	\$22,944	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	81	89	\$20,078	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	81	89	\$49,291	47,506	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	69	78	\$8,553	30,527	SLURRY SEAL
Diamond Road	Jade Avenue	Ruby Drive	414460	D5	323	36	11,628	R	AC/AC		92	81	88	\$6,943	34,279	SLURRY SEAL
Orange Grove Avenue	Diamond Road	CDS	414910	D5	137	36	6,778	R	AC/AC		92	81	88	\$4,047	34,279	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	81	89	\$45,315	47,506	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	81	89	\$37,912	47,506	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	69	78	\$32,174	30,664	SLURRY SEAL
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	81	89	\$34,688	47,506	SLURRY SEAL
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	81	89	\$45,315	47,506	SLURRY SEAL
Rose Dr (N/B)	Pear Street	S/S Alta Vista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	81	89	\$29,987	47,506	SLURRY SEAL
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	81	89	\$31,210	47,506	SLURRY SEAL
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	81	89	\$51,906	47,506	SLURRY SEAL
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	81	89	\$35,509	47,506	SLURRY SEAL
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	81	89	\$27,425	47,506	SLURRY SEAL
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	69	78	\$10,382	30,528	SLURRY SEAL
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	69	78	\$4,624	30,528	SLURRY SEAL
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	68	77	\$14,213	30,121	SLURRY SEAL
Sequoia Ave	Yosemite Drive	Van Buren Avenue	616730	D5	530	36	19,080	R	AC	5	79	68	77	\$11,392	30,178	SLURRY SEAL
Yosemite Drive	Everglade Circle	CDS	616970	D5	565	36	22,186	R	AC	5	79	69	78	\$13,246	30,511	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$4.25M Increase PCI to
79

											Treatment Total			\$872,220		
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	87	88	\$24	1,765,233	SEAL CRACKS
Alley (Ruby)	Ruby Drive	North End	414120	D5	493	20	9,860	O	AC		47	87	88	\$13	1,765,233	SEAL CRACKS
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	87	88	\$8	1,765,233	SEAL CRACKS
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	87	88	\$10	1,765,233	SEAL CRACKS
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	87	88	\$10	1,765,233	SEAL CRACKS
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	87	88	\$8	1,765,233	SEAL CRACKS
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	87	88	\$8	1,765,233	SEAL CRACKS
Alley (Cherry/Spruce)	Cherry Street	Spruce Street	615770	D5	328	20	6,560	O	AC	6	47	87	88	\$9	1,765,233	SEAL CRACKS
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	87	88	\$5	1,765,233	SEAL CRACKS
											Treatment Total			\$95		
Swanee Avenue	Brookhaven Avenue	CDS	212690	D5	1,198	36	44,974	R	AC	2	28	6	100	\$311,468	11,484	RECONSTRUCT STRUCTURE (AC)
Tahoe Avenue	Havasu Place	Shasta Way	212730	D5	882	36	31,752	R	AC	4	29	8	100	\$219,899	11,484	RECONSTRUCT STRUCTURE (AC)
Yorba Place	Yorba Linda Blvd.	Yorba Linda Blvd.	212970	D5	1,010	36	36,360	R	AC	4	12	0	100	\$251,812	11,484	RECONSTRUCT STRUCTURE (AC)
Palm Drive (W/B)	E/S Valencia Avenue	E/S Roxborough Drive	318310	D5-02	1,371	30	41,130	R	AC	4	26	4	100	\$284,846	11,484	RECONSTRUCT STRUCTURE (AC)
Alley South (Angelina/Turf)	Angelina Drive	Turf Drive	414220	D5	580	18	10,440	O	AC		9	0	100	\$72,303	11,484	RECONSTRUCT STRUCTURE (AC)
Evelyn Place	Crowther Avenue	North End	414590	D5	244	36	8,784	R	AC		0	0	100	\$60,834	11,484	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,201,162		
Alley E W,N S (Seville/Firest)	Seville Street	Fire Station	210890	D5	586	20	11,720	O	AC	4	62	48	100	\$47,581	20,275	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total			\$47,581		
Year 2027 Area Total					2,595,969					Year 2027 Total			\$4,223,348			
Grand Total Section Area:					19,757,912					Grand Total			\$29,346,375			

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2021	\$5,100,000	17%	2024	\$5,100,000	17%	2027	\$5,100,000	17%
2022	\$5,100,000	17%	2025	\$5,100,000	17%			
2023	\$5,100,000	17%	2026	\$5,100,000	17%			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Demmer Place	Demmer Drive	La Salle Circle	110200	D5	330	32	10,560	R	AC	2	42	41	100	\$21,120	43,059	THICK AC OVERLAY
Tuffree Boulevard	Livingston Avenue	Bastanchury Road	110780	D5	1,312	36	47,232	R	AC	2	41	40	100	\$94,464	43,298	THICK AC OVERLAY
Placentia Avenue (S/B)	N/S Chapman Avenue	N/S Center Street	118430	D6-05	487	30	14,610	R	AC		43	41	100	\$29,220	42,976	THICK AC OVERLAY
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	44	100	\$86,480	61,263	THICK AC OVERLAY
Savannah Avenue	Kraemer Boulevard	Feather Avenue	212480	D5	458	36	16,488	R	AC	2	42	41	100	\$32,976	43,059	THICK AC OVERLAY
Shaver Way	Tahoe Avenue	CDS	212540	D5	364	32	13,494	R	AC	4	44	42	100	\$26,988	42,781	THICK AC OVERLAY
Susquehanna Ave	Brookhaven Avenue	Willamette Avenue	212680	D5	616	36	22,176	R	AC	2	46	45	100	\$44,352	42,167	THICK AC OVERLAY
Willamette Avenue	Roanoke Street	CDS	212920	D5	902	36	36,164	R	AC	2	41	40	100	\$72,328	43,295	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	43	100	\$162,720	61,530	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	43	100	\$165,120	61,530	THICK AC OVERLAY
Angelina Drive	Alta Vista Street	North End	414290	D5	1,057	36	38,052	R	AC		45	43	100	\$76,104	42,493	THICK AC OVERLAY
Center Street	Bradford Avenue	Melrose Street	414410	D5	659	36	23,724	R	AC		46	45	100	\$47,448	42,166	THICK AC OVERLAY
Center Street	Melrose Street	Walnut Avenue	414420	D5	388	36	13,968	R	AC	7	41	40	100	\$27,936	43,293	THICK AC OVERLAY
Main Street	Santa Fe Avenue	Alley, South	414710	D5	220	48	10,560	R	AC		46	45	100	\$21,120	42,156	THICK AC OVERLAY
Bradford Avenue (N/B)	N/S Chapman Avenue	2846" N/O Chapman Avenue	417620	1NB	2,846	30	85,380	C	AC		43	40	100	\$170,760	45,394	THICK AC OVERLAY
Bradford Avenue	380" N/O Madison Avenue	S/S Carlson Lane	417620	2	271	60	16,260	R	AC		45	44	100	\$32,520	42,446	THICK AC OVERLAY
San Fernando Lane	San Anselmo Lane	San Jose Lane	515640	D5	547	36	19,692	R	AC		42	41	100	\$39,384	43,057	THICK AC OVERLAY
San Jose Lane	San Fernando Lane	Chapman Avenue	515660	D5	505	36	18,180	R	AC		42	41	100	\$36,360	43,057	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Murray Street	E/S Placentia Avenue	517700	D6-06	1,359	30	40,770	R	AC		44	42	100	\$81,540	42,722	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	48	100	\$151,800	59,615	THICK AC OVERLAY
Orangethorpe Ave (E/B)	W/S Richfield Road	W/S Lakeview Avenue	518200	D5-08	2,290	38	87,020	R	AC	6	43	41	100	\$174,040	42,972	THICK AC OVERLAY
Orangethorpe Ave (W/B)	W/S Jefferson Street	E/S Rose Drive	518200	D6-04	1,633	33	53,889	R	AC	6	42	40	100	\$107,778	43,204	THICK AC OVERLAY
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	47	100	\$104,550	60,046	THICK AC OVERLAY
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	49	100	\$173,880	59,184	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	45	100	\$118,950	60,820	THICK AC OVERLAY
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	48	100	\$91,872	59,402	THICK AC OVERLAY
Atwood Avenue	Van Buren Avenue	Atwood Park	615800	D5	905	32	28,960	R	AC	6	44	42	100	\$57,920	42,768	THICK AC OVERLAY
Highland Avenue	Orangethorpe Ave	Orchard Drive	616170	D5	1,039	36	37,404	R	AC	6	45	43	100	\$74,808	42,479	THICK AC OVERLAY
Oak Street	Van Buren Street	Atwood Park	616500	D5	897	32	28,704	R	AC	6	46	45	100	\$57,408	42,153	THICK AC OVERLAY
Alta Vista Street (W/B)	E/S Central Avenue	E/S Kraemer Blvd.	617410	D5-06	2,584	30	77,520	R	AC	5	46	45	100	\$155,040	42,147	THICK AC OVERLAY
Anchorage Circle	Moisi Lane	CDS	717000	D5	177	24	5,248	R	AC	10	46	45	100	\$10,496	42,153	THICK AC OVERLAY
Cameron Street	Crowther Avenue	CDS	717050	D5	301	48	16,294	R	AC	10	46	45	100	\$32,588	42,156	THICK AC OVERLAY
Iowa Place	Missouri Avenue	Orangethorpe Ave	717160	D5	227	32	7,264	R	AC	10	46	45	100	\$14,528	42,153	THICK AC OVERLAY
Moisi Lane	La Jolla Street	South End	717240	D5	577	36	22,618	R	AC	10	42	41	100	\$45,236	43,045	THICK AC OVERLAY
Ohio Avenue	Orangethorpe Ave	Kansas Avenue	717270	D5	426	32	13,632	R	AC	10	42	41	100	\$27,264	43,045	THICK AC OVERLAY
Ortega Way	La Jolla Street	CDS	717280	D5	459	48	24,032	R	AC	10	46	45	100	\$48,064	42,153	THICK AC OVERLAY
Seaview Circle	Moisi Lane	South End	717320	D5	196	26	5,096	R	AC	10	46	45	100	\$10,192	42,153	THICK AC OVERLAY
Wallgreen Street	La Jolla Street	South City Limits	717360	D5	660	32	21,120	R	AC	10	45	43	100	\$42,240	42,479	THICK AC OVERLAY
Melrose St (N/B)	La Jolla Street	Orangethorpe Ave	718080	D5	1,345	30	40,350	R	AC	10	45	43	100	\$80,700	42,483	THICK AC OVERLAY
Treatment Total													\$2,848,294			
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	65	100	\$49,680	61,825	THIN AC OVERLAY
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd.	317840	D5-05	1,001	30	38,430	A	AC		63	61	100	\$57,645	68,704	THIN AC OVERLAY
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd.	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	61	100	\$50,445	68,704	THIN AC OVERLAY
Madison Avenue (W/B)	E/S Bradford Avenue	E/S Lawanda Place	318030	D6-02	823	30	24,690	C	AC		64	62	100	\$37,035	52,043	THIN AC OVERLAY
Bradford Avenue (N/B)	2846" N/O Chapman Avenue	N/S Madison Avenue	417620	2NB	480	30	14,400	C	AC/AC		67	65	100	\$21,600	45,540	THIN AC OVERLAY
Bradford Avenue (S/B)	480" S/O Madison Avenue	N/S Chapman Avenue	417620	2SB	2,846	30	85,380	C	AC		62	60	100	\$128,070	53,289	THIN AC OVERLAY
Crowther Avenue (W/B)	East City Limits	E/S Melrose Street	417780	D6-01	2,739	30	82,170	R	AC	10	63	61	100	\$123,255	46,990	THIN AC OVERLAY
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	62	100	\$95,250	67,598	THIN AC OVERLAY
Orangethorpe Ave (W/B)	East City Limit	E/S Melrose Street	518200	D6-06	2,079	50	103,950	R	AC	10	65	64	100	\$155,925	45,190	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	63	100	\$87,150	66,426	THIN AC OVERLAY
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	60	100	\$113,850	69,816	THIN AC OVERLAY
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	60	100	\$75,339	70,390	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Jefferson Street	N/S Orangethorpe Ave	S/S Alta Vista	616260	D5	2,148	60	150,360	C	AC	6	70	68	100	\$225,540	47,397	THIN AC OVERLAY
Josie Circle	Boisseranc Lane	CDS	616280	D5	406	32	14,838	R	AC	6	64	63	100	\$22,257	45,695	THIN AC OVERLAY
Alta Vista Street (W/B)	W/S Van Buren Street	E/S Jefferson Street	AllVis	WE	1,775	31	55,025	R	AC	5	64	63	100	\$82,538	45,700	THIN AC OVERLAY
Treatment Total													\$1,325,579			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	80	88	\$20,414	89,428	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	81	89	\$20,569	93,368	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	81	89	\$20,522	93,368	SLURRY SEAL
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	81	89	\$20,414	93,368	SLURRY SEAL
Placentia Avenue (S/B)	North City Limits	N/S Bastanchury Road	118430	D6-01	655	30	19,650	R	AC/AC	1	88	87	93	\$9,825	67,953	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Kraemer Boulevard	E/S Palm Drive	118830	D5-02	598	36	21,528	A	AC	4	76	75	83	\$10,764	49,417	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Palm Drive	E/S Valencia Avenue	118830	D5-03	2,150	33	79,350	A	AC	4	81	80	87	\$39,675	51,473	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Valencia Avenue	E/S Kilt Avenue	118830	D5-04	773	33	30,309	A	AC	4	80	79	86	\$15,155	48,738	SLURRY SEAL
Yorba Linda Blvd (E/B)	W/S McCormack Lane	Linda Vista Street	118830	D5-05A	1,257	40	50,280	A	AC	5	74	73	82	\$25,140	75,620	SLURRY SEAL
Yorba Linda Blvd (W/B)	Linda Vista Street	W/S McCormack	118830	D6-02B	1,288	40	51,520	A	AC	5	78	77	85	\$25,760	49,301	SLURRY SEAL
Yorba Linda Blvd (W/B)	E/S Valencia Avenue	E/S Palm Drive	118830	D6-04	2,150	33	76,350	A	AC	4	78	77	85	\$38,175	49,414	SLURRY SEAL
Yorba Linda Blvd (W/B)	W/S Kraemer Boulevard	E/S Bradford Street	118830	D6-06	748	36	30,528	A	AC		76	75	83	\$15,264	49,417	SLURRY SEAL
Alcott Avenue	Kilmer Drive	CDS	210860	D5	1,038	36	39,214	R	AC/AC	4	79	78	86	\$19,607	69,107	SLURRY SEAL
Anderson Street	Trumpet Avenue	Alcott Avenue	210910	D5	660	36	23,760	R	AC/AC	4	70	69	78	\$11,880	49,033	SLURRY SEAL
Hawthorne Street	Tennyson Avenue	Trumpet Avenue	211720	D5	388	32	12,416	R	AC/AC	4	69	68	77	\$6,208	46,937	SLURRY SEAL
Holmes Avenue	Anderson Street	Valencia Avenue	211750	D5	436	36	15,696	R	AC/AC	4	79	78	86	\$7,848	69,107	SLURRY SEAL
Shaw Circle	Trumpet Avenue	CDS	212550	D5	159	32	6,934	R	AC/AC	4	79	78	86	\$3,467	69,107	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	60	71	\$3,579	37,258	SLURRY SEAL
Steinbeck Street	Trumpet Avenue	Tennyson Avenue	212670	D5	400	32	12,800	R	AC/AC	4	79	78	86	\$6,400	69,107	SLURRY SEAL
Tennyson Avenue	Steinbeck Street	Hawthorne Street	212750	D5	505	32	16,160	R	AC/AC	4	77	77	85	\$8,080	65,610	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	67	76	\$9,378	44,979	SLURRY SEAL
Trumpet Street	Steinbeck Street	CDS	212820	D5	1,028	36	38,854	R	AC/AC	4	74	73	82	\$19,427	56,385	SLURRY SEAL
Aberdeen Drive	Venice Avenue	CDS	312980	D5	267	32	10,390	R	AC/AC	7	86	85	92	\$5,195	49,793	SLURRY SEAL
Brunswick Avenue	Genoa Place	Venice Avenue	313140	D5	706	36	25,416	R	AC/AC	7	89	88	94	\$12,708	56,016	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Galway Street	Palm Drive	Brunswick Avenue	313330	D5	392	36	14,112	R	AC/AC	7	89	88	94	\$7,056	56,016	SLURRY SEAL
Genoa Place	Brunswick Avenue	CDS	313350	D5	234	32	9,334	R	AC/AC	7	89	88	94	\$4,667	56,016	SLURRY SEAL
Roxborough Drive	Palm Drive	CDS	313820	D5	799	32	27,414	R	AC/AC	4	89	88	94	\$13,707	56,076	SLURRY SEAL
Scotch Circle	Kenoak Drive	CDS	313840	D5	276	32	10,678	R	AC/AC	4	81	81	88	\$5,339	76,988	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Crowther Avenue	N/S Chapman Avenue	317840	D5-01	983	36	40,188	A	AC		84	83	90	\$20,094	47,831	SLURRY SEAL
Kraemer Boulevard (N/B)	Fairway Lane	N/S Morse Avenue	317840	D5-04B	1,180	36	42,480	A	AC		82	81	88	\$21,240	50,201	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Chapman Avenue	N/S Crowther Avenue	317840	D6-08	983	36	40,788	A	AC		77	76	84	\$20,394	52,766	SLURRY SEAL
Center Street	Walnut Avenue	Murray Street	414420	2	275	36	9,900	R	AC/AC		81	80	88	\$4,950	68,522	SLURRY SEAL
Center Street	Murray Street	Placentia Avenue	414430	D5	1,364	36	49,104	R	AC/AC		81	80	88	\$24,552	68,522	SLURRY SEAL
Edison Street	Center Street	South End	414530	D5	137	36	4,932	R	AC/AC		81	80	88	\$2,466	68,587	SLURRY SEAL
Main Street	Center Street	Santa Fe Avenue	414700	D5	592	36	21,312	R	AC/AC		76	75	84	\$10,656	55,043	SLURRY SEAL
Monterey Circle	Ventura Avenue	North CDS	414780	D5	280	32	10,806	R	AC/AC		78	78	86	\$5,403	61,390	SLURRY SEAL
Monterey Way	Ventura Avenue	South CDS	414790	D5	192	32	7,990	R	AC/AC		80	79	87	\$3,995	64,856	SLURRY SEAL
Murray Street	Center Street	Chapman Avenue	414850	D5	574	36	20,664	R	AC/AC		76	75	84	\$10,332	55,043	SLURRY SEAL
Olive Street	Murray Street	Walnut Avenue	414890	D5	361	32	11,552	R	AC/AC		78	78	86	\$5,776	61,390	SLURRY SEAL
Pageantry Drive	Kraemer Blvd	CDS	414960	D5	865	36	32,986	R	AC/AC		70	69	78	\$16,493	44,955	SLURRY SEAL
Ramona Street	Murray Avenue	CDS	415040	D5	638	34	25,991	R	AC/AC		76	75	84	\$12,996	62,373	SLURRY SEAL
Santa Barbara	Santa Fe Avenue	Ventura Avenue	415080	D5	580	36	20,880	R	AC/AC		78	78	86	\$10,440	61,390	SLURRY SEAL
Ventura Avenue	Santa Barbara	Capistrano Street	415260	D5	467	36	16,812	R	AC/AC		78	78	86	\$8,406	61,390	SLURRY SEAL
Bradford Avenue	N/S Madison Avenue	380" N/O Madison Avenue	417620	1	380	60	22,800	R	AC/AC		69	68	77	\$11,400	43,124	SLURRY SEAL
Bradford Avenue (S/B)	N/S Madison Avenue	480" S/O Madison Avenue	417620	1SB	480	30	14,400	C	AC/AC		79	78	86	\$7,200	57,539	SLURRY SEAL
Melrose Street	Santa Fe Avenue	Center Street	418110	D5	598	36	21,528	R	AC/AC		76	75	84	\$10,764	55,043	SLURRY SEAL
Rose Dr (N/B)	South City Limits	S/S Imperial Highway	518570	D5-05	311	41	12,751	R	AC/AC	1	81	81	88	\$6,376	41,649	SLURRY SEAL
Rose Dr (N/B)	N/S Imperial Highway	North City Limits	518570	D5-06	355	36	12,780	R	AC/AC	1	81	81	88	\$6,390	41,649	SLURRY SEAL
Rose Dr (S/B)	North City Limits	N/S Imperial Highway	518570	D6-01	355	36	12,780	R	AC/AC	1	81	81	88	\$6,390	41,649	SLURRY SEAL
Rose Dr (S/B)	S/S Imperial Highway	South City Limits	518570	D6-02	311	41	12,751	R	AC/AC	1	81	81	88	\$6,376	41,649	SLURRY SEAL
Alley (Cypress/Cypress)	Cypress Avenue	Cypress Avenue	716990	D5	98	24	2,362	O	AC	10	78	77	85	\$1,181	38,231	SLURRY SEAL
Arnold Drive	La Jolla Street	North End	717010	D5	653	32	20,896	R	AC/AC	10	78	78	86	\$10,448	61,408	SLURRY SEAL
Ave De Pio Pico	La Jolla Street	CDS	717020	D5	630	32	22,006	R	AC/AC	10	78	78	86	\$11,003	61,408	SLURRY SEAL
Cypress Street	La Jolla Street	South CDS	717060	D5	568	32	20,022	R	AC/AC	10	81	80	88	\$10,011	68,587	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After				
Easton Street	Wallgreen Street	Buccaneer Drive	717100	D5	359	32	11,488	R	AC/AC	10	81	80	88	\$5,744	69,836	SLURRY SEAL	
Gonzales Street	La Jolla Street	North End	717130	D5	621	32	19,872	R	AC/AC	10	81	80	88	\$9,936	68,587	SLURRY SEAL	
La Jolla Street	Tafolla Street	Melrose Street	717200	2	140	36	5,040	R	AC/AC	10	81	80	88	\$2,520	68,587	SLURRY SEAL	
Lawrence Street	La Jolla Street	North End	717220	D5	659	32	21,088	R	AC/AC	10	78	78	86	\$10,544	61,408	SLURRY SEAL	
Nebraska Avenue	Tafolla Street	CDS	717260	D5	681	32	23,638	R	AC/AC	10	77	76	85	\$11,819	58,108	SLURRY SEAL	
Tafolla Street	La Jolla Street	Orangethorpe Ave	717340	D5	1,312	34	44,608	R	AC/AC	10	77	76	85	\$22,304	58,108	SLURRY SEAL	
Vista Avenue	La Jolla Street	North End	717350	D5	625	32	20,000	R	AC/AC	10	80	79	87	\$10,000	64,873	SLURRY SEAL	
Treatment Total													\$744,822				
Year 2021 Area Total							3,797,503						Year 2021 Total	\$4,918,695			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Cartier Place	Clark Avenue	CDS	110130	D5	427	32	15,510	R	AC	2	48	45	100	\$31,951	40,878	THICK AC OVERLAY
Demmer Drive	Bradford Avenue	Demmer Place	110190	D5	584	32	18,688	R	AC	2	47	44	100	\$38,498	41,204	THICK AC OVERLAY
Drake Drive	Demmer Drive	CDS	110210	D5	370	32	13,686	R	AC	2	48	45	100	\$28,194	40,873	THICK AC OVERLAY
Lewis Place	Placentia Avenue	CDS	110440	D5	588	32	20,662	R	AC	2	50	46	100	\$42,564	40,520	THICK AC OVERLAY
Sherwood Avenue	West City Limits	Virginia Place	110710	D5	794	36	28,584	R	AC	2	52	49	100	\$58,884	39,711	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Orangethorpe Ave	N/S Crowther Avenue	118430	D5-02	2,209	30	66,270	R	AC	10	52	48	100	\$136,517	39,964	THICK AC OVERLAY
Placentia Avenue (N/B)	N/S Center Street	N/S Chapman Avenue	118430	D5-04	487	30	14,610	R	AC		47	44	100	\$30,097	41,215	THICK AC OVERLAY
Placentia Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	118430	D6-08	1,598	30	47,940	R	AC	10	47	44	100	\$98,757	41,215	THICK AC OVERLAY
Yorba Linda Blvd (W/B)	East City Limit	E/S Rose Drive	118830	D6-01	1,081	40	43,240	A	AC	5	54	49	100	\$89,075	57,214	THICK AC OVERLAY
Crowley Way	Tahoe Avenue	CDS	211440	D5	365	32	13,526	R	AC	4	53	49	100	\$27,864	39,630	THICK AC OVERLAY
Havasu Place	Tahoe Avenue	CDS	211710	D5	454	32	16,374	R	AC	4	52	48	100	\$33,731	40,022	THICK AC OVERLAY
Hudson Drive	Kraemer Boulevard	Roanoke Street	211770	D5	178	36	5,883	R	AC	2	50	46	100	\$12,119	40,515	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd	317840	D6-03	3,176	32	114,232	A	AC	2	54	49	100	\$235,318	57,402	THICK AC OVERLAY
Encinitas Way	Camarillo Street	North CDS	414570	D5	417	32	15,190	R	AC		52	48	100	\$31,292	40,009	THICK AC OVERLAY
Bradford Avenue	N/S Crowther Avenue	S/S Chapman Avenue	417620	D5	1,555	36	55,980	R	AC		51	47	100	\$115,319	40,118	THICK AC OVERLAY
Santa Fe Ave (W/B)	Murray Avenue	Placentia Avenue	418690	D6	1,456	31	45,136	R	AC		52	48	100	\$92,981	40,118	THICK AC OVERLAY
Central Avenue	Chapman Avenue	Alta Vista Street	515400	D5	1,843	50	92,150	R	AC	7	50	46	100	\$189,829	40,513	THICK AC OVERLAY
Fordham Drive	All America Way	CDS	515490	D5	628	36	24,454	R	AC	7	50	46	100	\$50,376	40,513	THICK AC OVERLAY
Loyola Drive	Loyola Way	CDS	515540	D5	584	36	22,870	R	AC	7	52	49	100	\$47,113	39,703	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Loyola Way	Fordham Drive	Loyola Drive	515550	D5	249	36	8,964	R	AC	7	50	46	100	\$18,466	40,513	THICK AC OVERLAY
Vanderbuilt Drive	All America Way	CDS	515750	D5	616	36	24,022	R	AC	7	48	45	100	\$49,486	40,871	THICK AC OVERLAY
Chapman Avenue (E/B)	E/S Placentia Avenue	W/S Murray Street	517700	D5-01	1,359	30	47,565	R	AC		48	45	100	\$97,984	40,912	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Bradford Avenue	W/S Angelina Drive	517700	D5-03	1,348	30	47,170	R	AC		49	46	100	\$97,171	40,591	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Angelina Drive	W/S Bradford Avenue	517700	D6-04	1,348	30	47,180	R	AC		49	46	100	\$97,191	40,591	THICK AC OVERLAY
Rose Dr (S/B)	N/S Palm Drive	N/S Buena Vista Street	518570	D6-04	933	33	33,189	A	AC	5	52	47	100	\$68,370	58,272	THICK AC OVERLAY
Buena Vista Ave	E/S Rose Drive	130' W/O Westmoreland	615890	D5A	1,021	34	34,714	C	AC	5	55	49	100	\$71,511	42,271	THICK AC OVERLAY
Granger Drive	Munoz Place	Garcia Place	616140	D5	543	36	19,548	R	AC	5	52	48	100	\$40,269	40,006	THICK AC OVERLAY
La Paloma Avenue	María Avenue	Van Buren Street	616290	D5	920	32	29,440	R	AC	6	52	48	100	\$60,647	40,005	THICK AC OVERLAY
Nancita Circle	Fee Ana Street	CDS	616480	D5	623	32	21,782	R	AC	6	52	48	100	\$44,871	40,005	THICK AC OVERLAY
Petra Lane	Fee Ana Street	CDS	616570	D5	644	48	32,758	R	AC	6	52	48	100	\$67,482	40,005	THICK AC OVERLAY
Saratoga Way	Highland Avenue	Saratoga Avenue N	616720	D5	144	36	5,184	R	AC	6	50	46	100	\$10,680	40,498	THICK AC OVERLAY
Tanforan Avenue N	Mariposa Avenue	Tanforan Avenue E	616770	D5	675	32	21,600	R	AC	6	47	44	100	\$44,496	41,189	THICK AC OVERLAY
Buccaneer Drive	Easton Street	Eastwind Drive	717040	D5	120	26	3,120	R	AC	10	52	48	100	\$6,428	40,005	THICK AC OVERLAY
La Jolla Street	Placentia Avenue	Ave De Pio Pico	717190	D5	1,922	36	69,192	R	AC	10	53	49	100	\$142,536	39,612	THICK AC OVERLAY
La Jolla Street	Melrose Street	East City Limit	717210	D5	1,315	42	55,230	R	AC	10	53	49	100	\$113,774	39,612	THICK AC OVERLAY
Melrose St (N/B)	Orangethorpe Ave	Crowther Avenue	718090	D5	2,053	30	61,590	R	AC	10	47	44	100	\$126,876	41,192	THICK AC OVERLAY
Treatment Total													\$2,548,717			
Barker Way	Cambridge Avenue	CDS	110040	D5	632	32	23,916	R	AC	2	70	67	100	\$36,951	41,061	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Kilt Avenue	E/S Valencia Avenue	118830	D6-03	773	33	31,509	A	AC	4	72	69	100	\$48,682	52,325	THIN AC OVERLAY
Mignon Way	Royal Stewart	CDS	212140	D5	502	32	17,910	R	AC	3	71	68	100	\$27,671	39,355	THIN AC OVERLAY
Murray Street	Santa Fe Avenue	Center Street	414840	D5	590	36	21,240	R	AC/AC		68	66	100	\$32,816	39,077	THIN AC OVERLAY
Buena Vista Ave	Jefferson Street	East City Limits	615890	D5C	948	60	56,880	C	AC	5	73	69	100	\$87,880	45,228	THIN AC OVERLAY
Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	617410	D5-03	2,053	30	61,590	R	AC	5	71	68	100	\$95,157	39,936	THIN AC OVERLAY
Treatment Total													\$329,157			
Beal Avenue	Tuffree Boulevard	Ranchero Way	110050	D5	827	32	26,464	R	AC	2	78	75	83	\$13,629	37,219	SLURRY SEAL
Beal Avenue	Tuffree Boulevard	Stanley Avenue	110060	D5	537	32	19,030	R	AC	2	78	75	83	\$9,801	37,219	SLURRY SEAL
Cambridge Avenue	Bastanchury Road	Sherwood Avenue	110100	D5	1,218	32	38,976	R	AC	2	78	75	83	\$20,073	37,219	SLURRY SEAL
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	63	73	\$8,323	32,777	SLURRY SEAL
Heritage Avenue	Livingston Avenue	Islandia Drive	110290	D5	617	32	21,590	R	AC	2	78	75	83	\$11,119	37,221	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Islandia Drive	Heritage Avenue	Larkspur Drive	110320	D5	256	32	8,192	R	AC	2	78	75	83	\$4,219	37,221	SLURRY SEAL
Kingston Road	Louise Avenue	Livingston Avenue	110380	D5	585	36	21,060	R	AC	2	78	75	83	\$10,846	37,219	SLURRY SEAL
Kingston Road	Livingston Avenue	Laurelwood Avenue	110390	D5	880	36	33,526	R	AC	2	78	75	83	\$17,266	37,219	SLURRY SEAL
Larkspur Drive	Islandia Drive	Livingston Avenue	110400	D5	597	32	20,950	R	AC	2	78	75	83	\$10,790	37,221	SLURRY SEAL
LaSalle Circle	South End	Louise Drive	110410	D5	303	36	10,908	R	AC	2	78	75	83	\$5,618	37,221	SLURRY SEAL
Laurelwood Avenue	Kingston Road	Tuffree Boulevard	110420	D5	1,124	36	40,464	R	AC	2	78	75	83	\$20,839	37,219	SLURRY SEAL
Lori Way	Cambridge Avenue	CDS	110480	D5	528	32	18,742	R	AC	2	77	74	83	\$9,653	37,160	SLURRY SEAL
Louise Drive	Kingston Road	Sierra Bonita	110490	D5	834	36	30,024	R	AC	2	78	75	83	\$15,463	37,221	SLURRY SEAL
Ranchero Way	Beal Avenue	Laurelwood Avenue	110610	D5	241	32	9,558	R	AC	2	78	75	83	\$4,923	37,219	SLURRY SEAL
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	67	76	\$5,582	34,425	SLURRY SEAL
Virginia Place	Nenno Avenue	Lee Place	110810	D5	603	32	21,142	R	AC	2	77	74	83	\$10,889	37,160	SLURRY SEAL
Appling Avenue	Spahn Lane	McCormack Lane	210930	D5	885	32	28,320	R	AC	4	78	75	83	\$14,585	37,219	SLURRY SEAL
Brookhaven Avenue	Bastanchury Road	Yorba Linda Blvd.	211080	D5	2,666	36	95,976	R	AC	4	72	69	78	\$49,428	35,431	SLURRY SEAL
Carlten Drive	Cobb Avenue	North End	211280	D5	258	32	8,256	R	AC/AC	4	84	82	89	\$4,252	41,210	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	62	72	\$5,229	32,221	SLURRY SEAL
Clemens Drive	Hemingway Avenue	Cobb Avenue	211380	D5	551	36	19,836	R	AC/AC	4	85	83	90	\$10,216	39,774	SLURRY SEAL
Cobb Avenue	McCormack Lane	Spahn Lane	211390	D5	743	36	26,748	R	AC	4	78	75	83	\$13,776	37,219	SLURRY SEAL
Cobb Avenue	Clemens Drive	Hamer Drive	211400	D5	924	36	33,264	R	AC/AC	4	85	83	90	\$17,131	40,438	SLURRY SEAL
Faulkner Drive	Hemingway Avenue	Bastanchury Road	211490	D5	362	36	13,032	R	AC/AC	4	86	83	90	\$6,712	39,148	SLURRY SEAL
Gehrig Avenue	Spahn Lane	McCormack Lane	211530	D5	722	32	23,104	R	AC	4	78	75	83	\$11,899	37,219	SLURRY SEAL
Harte Way	Cobb Avenue	Bastanchury Road	211690	D5	259	36	9,324	R	AC/AC	4	85	83	90	\$4,802	39,774	SLURRY SEAL
Hemingway Avenue	Kilmer Drive	CDS	211740	D5	1,063	36	40,114	R	AC/AC	4	85	83	90	\$20,659	40,438	SLURRY SEAL
Kilmer Drive	Alcott Avenue	CDS	211870	D5	828	36	31,654	R	AC/AC	4	85	83	90	\$16,302	40,438	SLURRY SEAL
Lawn Avenue	Valencia Avenue	Seville Street	211920	D5	527	32	16,864	R	AC	4	78	75	83	\$8,685	37,219	SLURRY SEAL
McCormack Lane	Cobb Avenue	Berkenstock Lane	212060	D5	616	36	22,176	R	AC	4	80	77	85	\$11,421	37,091	SLURRY SEAL
Moss Circle	Seville Street	CDS	212170	D5	247	32	9,750	R	AC	4	78	75	83	\$5,022	37,219	SLURRY SEAL
Ott Street	Spahn Lane	McCormack Lane	212230	D5	771	32	24,672	R	AC	4	77	74	83	\$12,707	37,160	SLURRY SEAL
Peg Place	Seville Street	CDS	212280	D5	170	32	7,286	R	AC	4	78	75	83	\$3,753	37,219	SLURRY SEAL
Rainier Circle	McKinley Drive	CDS	212370	D5	347	32	12,950	R	AC	1	72	69	78	\$6,670	35,526	SLURRY SEAL
Royal Stewart Drive	Mignon Way	Koch Park	212430	D5	1,099	36	41,410	R	AC	3	71	68	78	\$21,327	48,793	SLURRY SEAL
Shady Lane	Seville Street	Valencia Avenue	212520	D5	532	36	19,152	R	AC	4	78	75	83	\$9,864	37,219	SLURRY SEAL
Spahn Lane	Cobb Avenue	South End	212660	D5	1,876	32	60,032	R	AC	4	78	75	83	\$30,917	37,219	SLURRY SEAL
Teton Circle	McKinley Drive	CDS	212780	D5	583	32	20,502	R	AC	1	72	69	78	\$10,559	35,526	SLURRY SEAL
Twain Place	Hemingway Avenue	CDS	212840	D5	381	32	14,038	R	AC/AC	4	86	83	90	\$7,230	39,148	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Acacia Drive	Carnation Drive	Bluebell Avenue	312990	D5	495	36	17,820	R	AC/AC	7	86	83	90	\$9,178	39,121	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	66	75	\$8,532	33,867	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	62	72	\$3,150	32,261	SLURRY SEAL
Bluebell Avenue	Acacia Drive	CDS	313110	D5	1,055	36	39,826	R	AC/AC	7	86	83	90	\$20,511	39,121	SLURRY SEAL
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	62	72	\$18,782	32,261	SLURRY SEAL
Burgundy Way	Normandy Avenue	Palm Drive	313150	D5	385	32	12,320	R	AC	7	65	62	72	\$6,345	32,239	SLURRY SEAL
Candlewood Avenue	Limerick Drive	Hacienda Street	313190	D5	514	32	16,448	R	AC	7	71	68	77	\$8,471	34,941	SLURRY SEAL
Ei Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	62	72	\$6,415	32,261	SLURRY SEAL
El Dorado Street	Candlewood Ave	Morse Avenue	313280	D5	642	32	20,544	R	AC	7	71	68	77	\$10,581	34,941	SLURRY SEAL
Fuchsia Circle	Bluebell Avenue	CDS	313320	D5	549	32	19,414	R	AC/AC	7	85	83	90	\$9,999	39,748	SLURRY SEAL
Goldenrod Street	Carnation Drive	Iris Avenue	313360	D5	548	36	19,728	R	AC	7	71	68	77	\$10,160	34,941	SLURRY SEAL
Hollyhock Avenue	S/O Laveneder Lane	Alta Vista Street	313440	D6	406	36	14,616	R	AC/AC	7	63	60	71	\$7,528	34,675	SLURRY SEAL
Kenoak Drive	Roxborough Dr	Tartan Circle	313490	D5	1,178	32	37,696	R	AC/AC	4	86	83	90	\$19,414	39,075	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	63	73	\$7,318	32,801	SLURRY SEAL
McKenzie Drive	Lute Avenue	CDS	313620	D5	187	32	7,830	R	AC/AC	4	90	89	94	\$4,033	61,281	SLURRY SEAL
Rockaway Drive	Rockaway Drive	Kingswood Drive	313780	D5	394	32	12,608	R	AC	4	76	73	82	\$6,494	36,938	SLURRY SEAL
Rockaway Drive	Arrowhead Drive	Valencia Avenue	313810	D5	724	32	23,168	R	AC	3	64	61	72	\$11,932	31,746	SLURRY SEAL
Shalanwood Lane	Kingswood Drive	Skymeadow Drive	313860	D5	270	32	8,640	R	AC	4	77	74	83	\$4,450	37,170	SLURRY SEAL
Tartan Circle	Kenoak Drive	CDS	313910	D5	148	32	6,582	R	AC/AC	4	85	83	90	\$3,390	40,382	SLURRY SEAL
Via Cortez	100" E/O Calle Pizarro	Calle Pizarro	313980	D7	100	24	2,400	R	AC	4	85	82	90	\$1,236	33,404	SLURRY SEAL
Violet Circle	Sunflower Avenue	CDS	314000	D5	334	32	12,534	R	AC	7	79	76	84	\$6,456	37,284	SLURRY SEAL
Madison Avenue (E/B)	West City Limits	E/S Lawanda Place	318030	D5-01	1,171	33	38,643	C	AC		89	86	92	\$19,902	37,322	SLURRY SEAL
Madison Avenue (E/B)	E/S Lawanda Place	E/S Bradford Avenue	318030	D5-02	823	30	24,690	C	AC		82	78	86	\$12,716	37,961	SLURRY SEAL
Aguirre Lane	Melrose Street	Santa Fe Avenue	414070	D5	479	24	11,496	O	AC		78	75	84	\$5,921	37,231	SLURRY SEAL
Alley (Center/Alta)	Center Street	Alta Street	414080	D5	508	16	8,128	O	AC		78	75	84	\$4,186	37,231	SLURRY SEAL
Alley (Center/Santa Fe)	Center Street	Sania Fe	414090	D5	537	16	8,592	O	AC		78	75	84	\$4,425	37,231	SLURRY SEAL
Alley (Harmony)	Harmony Lane	North End	414110	D5	362	20	7,240	O	AC		78	75	84	\$3,729	37,231	SLURRY SEAL
Alley East (Chapman/Center)	Chapman Avenue	Center Street	414140	D5	532	16	9,576	O	AC		78	75	84	\$4,932	37,231	SLURRY SEAL
Alley, N/o Santa Fe	Main Street	Melrose Street	414160	D5	275	20	5,500	O	AC		77	74	83	\$2,833	37,183	SLURRY SEAL
Alley North (Center/Center)	Center Street	Center Street	414180	D5	1,294	20	25,880	O	AC		78	75	84	\$13,329	37,231	SLURRY SEAL
Alley South (Center/Center)	Center Street	Center Street	414210	D5	1,075	20	21,500	O	AC		78	75	84	\$11,073	37,231	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP - \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Alley West (Santa Fe/Center)	Alley N/o Santa Fe	Center Street	414250	D5	426	18	7,668	O	AC		78	75	84	\$3,950	37,231	SLURRY SEAL
Alley West (Center/Chapman)	Center Street	Chapman Avenue	414260	D5	546	18	9,828	O	AC		76	73	82	\$5,062	36,955	SLURRY SEAL
Angelina Drive	Chapman Avenue	Backs Lane	414300	D5	720	36	25,920	R	AC		65	62	72	\$13,349	32,239	SLURRY SEAL
Baker Street	Walnut Avenue	Melrose Street	414350	D5	462	32	14,784	R	AC		72	69	78	\$7,614	35,451	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	67	76	\$7,378	34,440	SLURRY SEAL
Capistrano Street	Ventura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	62	72	\$8,455	32,259	SLURRY SEAL
Hannah Way	Angelina Drive	CDS	414610	D5	352	32	13,110	R	AC		64	61	72	\$6,752	31,744	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	66	75	\$6,225	33,881	SLURRY SEAL
Oxford Drive	Pageantry Drive	CDS	414950	D5	230	32	9,206	R	AC/IAC		71	69	78	\$4,742	44,704	SLURRY SEAL
Ramona Street	Walnut Avenue	Murray Avenue	415050	D5	307	32	9,824	R	AC		64	61	72	\$5,060	31,744	SLURRY SEAL
Twilight Street	Melody Lane	CDS	415250	D5	188	34	8,238	R	AC		72	69	78	\$4,243	35,650	SLURRY SEAL
Crowther Avenue (E/B)	E/S Placentia Avenue	W/S Melrose Street	417780	D5-01	2,352	30	70,560	R	AC	10	63	60	70	\$36,339	30,996	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	63	73	\$42,596	32,546	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	63	73	\$42,375	32,546	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/IAC		67	64	74	\$23,485	36,810	SLURRY SEAL
Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	418700	D6	662	20	13,240	R	AC		65	62	72	\$6,819	32,259	SLURRY SEAL
Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	418710	D5	675	20	13,500	R	AC		65	62	72	\$6,953	32,259	SLURRY SEAL
Santa Fe Ave (W/B)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	66	75	\$6,809	33,881	SLURRY SEAL
Beggerly Circle	CDS	Downey Lane	515380	D5	116	32	5,558	R	AC	7	78	75	83	\$2,863	37,221	SLURRY SEAL
Central Avenue	Chapman Avenue	San Juan Lane	515410	D5	209	36	7,034	R	AC		80	77	85	\$3,623	37,089	SLURRY SEAL
Dartmouth Way	Dartmouth Drive	Stanford Drive	515450	D5	303	36	10,908	R	AC	7	63	60	71	\$5,618	31,156	SLURRY SEAL
Downey Lane	South CDS	North CDS	515470	D5	2,070	32	69,932	R	AC	7	78	75	83	\$36,015	37,221	SLURRY SEAL
Finnel Way	Sue Drive	Rashford Drive	515480	D5	1,250	36	45,000	R	AC	7	64	61	72	\$23,175	31,732	SLURRY SEAL
Gomez Circle	CDS	Downey Lane	515500	D5	372	32	13,750	R	AC	7	78	75	83	\$7,082	37,221	SLURRY SEAL
Gordon Way	Downey Lane	Central Avenue	515510	D5	206	36	7,416	R	AC	7	78	75	83	\$3,820	37,221	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	66	75	\$8,784	33,867	SLURRY SEAL
Rashford Drive	Sue Drive	CDS	515590	D5	1,928	36	71,254	R	AC	7	64	61	72	\$36,696	31,732	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	66	75	\$8,483	33,867	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	66	75	\$13,257	33,867	SLURRY SEAL
San Diego Lane	San Gabriel Lane	San Clemente Lane	515630	D5	1,114	36	40,104	R	AC		63	60	71	\$20,654	31,156	SLURRY SEAL
San Gabriel Lane	Chapman Avenue	San Diego Lane	515650	D5	814	36	29,304	R	AC		63	60	71	\$15,092	31,156	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	66	75	\$24,918	33,867	SLURRY SEAL
Chapman Avenue (W/B)	N/S Orangethorpe Ave	Majorca Place	517700	D6-01A	630	33	20,790	A	AC		90	86	92	\$10,707	37,989	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Orangethorpe Ave (W/B)	E/S Van Buren Street	W/S Jefferson Street	518200	cc:D6-03	1,800	33	59,400	R	AC	6	78	76	84	\$30,591	37,255	SLURRY SEAL	
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	67	77	\$27,753	34,622	SLURRY SEAL	
Alley N.S. (Yorba Linda)	Yorba Linda Blvd	North End	615780	D5	261	24	6,264	O	AC	4	78	75	84	\$3,226	37,231	SLURRY SEAL	
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	63	73	\$5,093	32,834	SLURRY SEAL	
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	67	76	\$8,955	34,442	SLURRY SEAL	
Corbett Drive	Hall Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	63	73	\$7,494	32,801	SLURRY SEAL	
Evans Lane	CDS	East End	616060	D5	934	36	35,470	R	AC	5	76	73	82	\$18,268	36,938	SLURRY SEAL	
Garten Drive	Jefferson Street	Blankenship Circle	616110	D5	771	32	24,672	R	AC	5	77	74	83	\$12,707	37,170	SLURRY SEAL	
Hall Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	62	72	\$7,219	32,261	SLURRY SEAL	
Highland Avenue	Orchard Drive	Mariposa Avenue	616180	D5	928	36	33,408	R	AC	6	76	73	82	\$17,206	36,939	SLURRY SEAL	
Hill Street	Jefferson Street	East End	616190	D5	744	36	26,784	R	AC	5	76	73	82	\$13,794	36,938	SLURRY SEAL	
Larsen Lane	Iwanaga Place	West End	616300	D5	544	36	19,584	R	AC	5	77	74	83	\$10,086	37,170	SLURRY SEAL	
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	67	76	\$3,989	34,442	SLURRY SEAL	
Los Alamitos Circle	Los Alamitos Drive	CDS	616350	D5	280	32	10,806	R	AC	6	64	61	72	\$5,566	31,749	SLURRY SEAL	
Nancita Avenue	Richfield Road	Fee Ana Street	616470	D5	776	32	24,832	R	AC	6	63	60	71	\$12,789	31,176	SLURRY SEAL	
Orchard Drive	Highland Avenue	Lakeview Avenue	616530	D5	892	36	32,112	R	AC	6	76	73	82	\$16,538	36,939	SLURRY SEAL	
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	66	75	\$12,261	33,882	SLURRY SEAL	
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	62	72	\$5,247	32,261	SLURRY SEAL	
Van Buren Street	Sierra Vista Street	Orangethorpe Ave	616850	D5	1,177	50	58,850	R	AC/AC	6	86	83	90	\$30,308	39,055	SLURRY SEAL	
Cypress Street	La Jolla Street	North End	717070	D5	745	32	23,840	R	AC	10	76	73	82	\$12,278	36,939	SLURRY SEAL	
Segovia Circle	La Jolla Street	CDS	717330	D5	508	48	26,384	R	AC	10	78	75	84	\$13,588	37,225	SLURRY SEAL	
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	63	73	\$28,338	32,801	SLURRY SEAL	
Estelle Lane	Fee Ana Street	CDS	Estelle	01	644	32	22,454	R	AC	6	76	73	82	\$11,564	36,939	SLURRY SEAL	
Rolling Hills Drive WB	CDS	E/S Placentia Avenue	RollingWB	01	1,183	26	32,908	R	AC/AC	1	84	82	89	\$16,948	37,368	SLURRY SEAL	
													Treatment Total		\$1,540,399		
Glenn Circle	Palm Drive	CDS	110280	D5	157	32	6,870	R	AC	2	14	8	100	\$41,042	13,314	RECONSTRUCT STRUCTURE (AC)	
Jamaica Circle	Kingston Road	CDS	110330	D5	225	32	7,200	R	AC	2	9	3	100	\$43,013	13,314	RECONSTRUCT STRUCTURE (AC)	
Perry Drive	Demmer Place	CDS	110600	D5	258	32	10,102	R	AC	2	23	18	100	\$60,350	13,314	RECONSTRUCT STRUCTURE (AC)	
Kraemer Boulevard (S/B)	N/S Madison Avenue	N/S Alta Vista Street	317840	D6-06	1,429	36	53,844	A	AC		29	22	100	\$321,665	18,073	RECONSTRUCT STRUCTURE (AC)	
													Treatment Total		\$466,070		

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Alley (Ruby)	Ruby Drive	North End	414120	D5	493	20	9,860	O	AC		47	44	100	\$34,530	24,215	THICK AC OVERLAY(2.5 INCHES)	
Alley North (Angelina/Turf)	Angelina Drive	Turf Drive	414190	D5	580	18	10,440	O	AC		45	41	100	\$36,561	24,558	THICK AC OVERLAY(2.5 INCHES)	
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	48	100	\$19,261	23,583	THICK AC OVERLAY(2.5 INCHES)	
Alley (Cherry/Spruce)	Cherry Street	Spruce Street	615770	D5	328	20	6,560	O	AC	6	47	44	100	\$22,974	24,215	THICK AC OVERLAY(2.5 INCHES)	
Treatment Total													\$113,326				
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	66	100	\$14,150	34,988	THIN AC OVERLAY(1.5 INCHES)	
Alley, N/o Santa Fe	Main Street	Bradford Avenue	414170	D5	275	20	5,500	O	AC		64	61	100	\$10,197	38,161	THIN AC OVERLAY(1.5 INCHES)	
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	66	100	\$13,249	34,988	THIN AC OVERLAY(1.5 INCHES)	
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	66	100	\$10,197	34,988	THIN AC OVERLAY(1.5 INCHES)	
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	64	100	\$6,289	36,380	THIN AC OVERLAY(1.5 INCHES)	
Treatment Total													\$54,082				
Year 2022 Area Total							4,580,772					Year 2022 Total	\$5,051,751				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Fisher Circle	Louise Drive	CDS	110220	D5	430	32	15,606	R	AC	2	54	48	100	\$33,113	38,811	THICK AC OVERLAY
Kraemer Boulevard (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	317840	D5-06	3,176	32	114,832	A	AC	2	57	49	100	\$243,651	55,604	THICK AC OVERLAY
Kraemer Boulevard (S/B)	N/S Morse Avenue	N/S Madison Avenue	317840	D6-05	1,862	36	71,832	A	AC		55	47	100	\$152,414	56,498	THICK AC OVERLAY
Palm Drive (E/B)	E/S Roxborough Drive	W/S Rose Drive	318310	D5-03	2,219	30	66,570	R	AC	4	53	47	100	\$141,249	39,123	THICK AC OVERLAY
Palm Drive (W/B)	W/S Rose Drive	E/S Roxborough Drive	318310	D6-01	2,219	30	66,570	R	AC	4	54	48	100	\$141,249	38,790	THICK AC OVERLAY
San Juan Lane	San Gabriel Lane	CDS	515680	D5	276	36	11,782	R	AC		54	48	100	\$25,000	38,808	THICK AC OVERLAY
Las Brisas Place	Mira Loma Avenue	CDS	616310	D5	310	42	15,020	R	AC	6	54	48	100	\$31,870	38,792	THICK AC OVERLAY
Treatment Total													\$768,546			
Tuffree Boulevard	Palm Drive	Livingston Avenue	110770	D5	962	36	34,632	R	AC	2	73	68	100	\$55,112	38,362	THIN AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Yorba Linda Blvd (E/B)	E/S Bradford Street	W/S Kraemer Boulevard	118830	D5-01	748	36	33,528	A	AC		75	69	100	\$53,355	55,643	THIN AC OVERLAY
Yorba Linda Blvd (W/B)	E/S Palm Drive	E/S Kraemer Boulevard	118830	D6-05	598	36	26,808	A	AC	4	75	69	100	\$42,661	55,643	THIN AC OVERLAY
Valencia Avenue	Palm Drive	Yorba Linda Blvd	318750	D5-01	1,273	30	38,190	R	AC	4	73	69	100	\$60,774	37,979	THIN AC OVERLAY
Treatment Total													\$211,902			
Canard Avenue	Livingston Avenue	Beal Avenue	110110	D5	1,141	32	36,512	R	AC	2	76	72	80	\$19,368	35,405	SLURRY SEAL
Nenno Avenue	St. James Place	CDS	110580	D5	1,023	32	36,428	R	AC	2	76	72	80	\$19,324	35,401	SLURRY SEAL
Sierra Bonita Drive	Laurelwood Avenue	Livingston Avenue	110720	D5	885	32	28,320	R	AC	2	76	72	80	\$15,023	35,405	SLURRY SEAL
Sierra Bonita Drive	Palm Drive	Livingston Avenue	110730	D5	1,082	36	38,952	R	AC	2	76	72	80	\$20,663	35,405	SLURRY SEAL
St. John Way	St. James Place	Placentia Avenue	110750	D5	315	32	10,080	R	AC	2	76	72	80	\$5,347	35,401	SLURRY SEAL
Stanley Avenue	Beal Avenue	Livingston Avenue	110760	D5	1,132	32	36,224	R	AC	2	76	72	80	\$19,216	35,401	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Spahn Lane	210990	D5	725	32	23,200	R	AC	4	76	72	80	\$12,307	35,401	SLURRY SEAL
Chippewa Avenue	Shoshoni Avenue	Cheyenne Place	211350	D5	470	36	16,920	R	AC/AC	1	86	82	89	\$8,976	37,491	SLURRY SEAL
Cuyler Avenue	McCormack Lane	Spahn Lane	211450	D5	822	32	26,304	R	AC	4	76	72	80	\$13,953	35,401	SLURRY SEAL
Huggins Avenue	McCormack Lane	Spahn Lane	211780	D5	923	32	29,536	R	AC	4	76	72	80	\$15,668	35,401	SLURRY SEAL
McCormack Lane	Bastanchury Road	Cobb Avenue	212050	D5	378	36	13,608	R	AC	4	74	69	78	\$7,219	34,597	SLURRY SEAL
McCormack Lane	Berkenstock Lane	South City Limits	212070	D5	1,333	36	47,988	R	AC	4	74	69	78	\$25,456	34,597	SLURRY SEAL
McKinley Drive	Golden Avenue	Blue Ridge Drive	212090	D5	1,197	36	47,161	R	AC	1	73	68	78	\$25,017	34,174	SLURRY SEAL
Navajo Avenue	Golden Avenue	Shoshoni Avenue	212200	D5	1,196	36	43,056	R	AC/AC	1	86	82	89	\$22,840	37,491	SLURRY SEAL
Promenade Avenue	Rose Drive	CDS	212330	D5	1,018	36	38,494	R	AC	1	73	68	78	\$20,420	34,134	SLURRY SEAL
Sinclair Circle	Holmes Avenue	CDS	212610	D5	166	32	7,158	R	AC/AC	4	61	69	78	\$3,797	39,179	SLURRY SEAL
Angelina Street	Morse Avenue	Palm Drive	313000	D5	1,034	32	33,088	R	AC/AC	7	86	82	89	\$17,552	37,462	SLURRY SEAL
Arrowhead Drive	Kenoak Drive	Rockaway Drive	313020	D5	610	32	19,520	R	AC/AC	4	86	82	89	\$10,355	37,427	SLURRY SEAL
Ave De Vaca	Calle Del Coronado	Ave Alvarado	313070	D5	459	24	11,016	R	AC/AC	4	86	82	89	\$5,844	37,427	SLURRY SEAL
Barry Place	Cypress Point	CDS	313100	D5	191	32	7,958	R	AC/AC	7	86	82	89	\$4,222	37,462	SLURRY SEAL
Carnation Drive	Magnolia Avenue	Acacia Drive	313200	D5	1,202	36	43,272	R	AC	7	82	78	86	\$22,954	35,786	SLURRY SEAL
Clover Avenue	Hibiscus Way	Azalea Avenue	313220	D5	221	36	7,956	R	AC	7	84	79	87	\$4,221	35,139	SLURRY SEAL
Cypress Point Drive	Palm Drive	Morse Avenue	313230	D5	1,056	36	38,016	R	AC/AC	7	86	82	89	\$20,166	37,462	SLURRY SEAL
Goldenrod Street	Iris Avenue	CDS	313370	D5	498	36	19,774	R	AC	7	81	76	85	\$10,490	36,146	SLURRY SEAL
Hacienda Street	Candlewood Ave	Morse Avenue	313380	D5	618	32	19,776	R	AC	7	84	79	87	\$10,491	35,139	SLURRY SEAL
Heather Avenue	Kilt Avenue	CDS	313390	D5	621	36	24,202	R	AC/AC	4	86	82	89	\$12,838	37,427	SLURRY SEAL
Highlander Avenue	Valencia Avenue	CDS	313420	D5	812	36	31,078	R	AC/AC	4	86	82	89	\$16,486	37,427	SLURRY SEAL
Hollyhock Avenue	Windflower Lane	S/O Lavender Lane	313440	D5	440	36	15,840	R	AC/AC	7	86	82	89	\$8,403	37,462	SLURRY SEAL
Iris Avenue	Goldenrod Street	Hibiscus Way	313450	D5	260	36	9,360	R	AC	7	84	80	88	\$4,966	34,751	SLURRY SEAL
Kilt Avenue	Yorba Linda Blvd	Heather Avenue	313500	D5	190	36	6,840	R	AC/AC	4	86	82	89	\$3,629	37,427	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Limerick Drive	Pinehurst Avenue	Morse Avenue	313540	D5	920	35	33,120	R	AC	7	83	79	87	\$17,569	35,441	SLURRY SEAL
Lute Avenue	Roxborough Drive	McKenzie Drive	313580	D5	327	32	10,464	R	AC/AC	4	86	82	89	\$5,551	37,427	SLURRY SEAL
Monaco Circle	Normandy Avenue	CDS	313630	D5	219	32	7,008	R	AC	7	74	69	78	\$3,718	34,605	SLURRY SEAL
Morse Avenue	Venice Avenue	Verona Place	313650	D5	589	35	21,204	R	AC	7	81	77	85	\$11,248	35,989	SLURRY SEAL
Naples Avenue	Pinehurst Avenue	CDS	313700	D5	768	32	26,422	R	AC	7	83	79	87	\$14,016	35,441	SLURRY SEAL
Paris Way	Athens Avenue	Naples Avenue	313750	D5	261	32	8,352	R	AC	7	84	79	87	\$4,431	35,139	SLURRY SEAL
Venice Avenue	Morse Avenue	Brunswick Avenue	313940	D5	605	36	21,780	R	AC/AC	7	86	82	89	\$11,554	37,462	SLURRY SEAL
Venice Avenue	Brunswick Avenue	Aberdeen Drive	313950	D5	281	32	8,992	R	AC/AC	7	86	82	89	\$4,770	37,462	SLURRY SEAL
Verona Place	Morse Avenue	CDS	313960	D5	530	36	22,772	R	AC/AC	7	86	82	89	\$12,080	37,462	SLURRY SEAL
Via Balboa	Calle Del Coronado	CDS	313970	D5	238	24	7,558	R	AC/AC	4	86	82	89	\$4,010	37,427	SLURRY SEAL
Via Cortez	150" S/O Calle Del Coronado	100" E/O Calle Pizarro	313980	D6	360	24	8,640	R	AC/AC	4	86	82	89	\$4,584	37,427	SLURRY SEAL
Windflower Circle	Windflower Lane	CDS	314020	D5	113	56	6,554	R	AC/AC	5	86	82	89	\$3,477	37,462	SLURRY SEAL
Windflower Lane	Bluebell Avenue	Hollyhock Lane	314030	D5	814	36	29,304	R	AC/AC	7	86	82	89	\$15,545	37,462	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Golden Avenue	North City Limit	317840	D5-08	870	32	30,240	A	AC/AC	1	93	86	93	\$16,041	42,346	SLURRY SEAL
Kraemer Boulevard (S/B)	North City Limit	N/S Golden Avenue	317840	D6-01	870	32	30,840	A	AC/AC	1	93	86	93	\$16,360	42,346	SLURRY SEAL
Valencia Avenue	Yorba Linda Blvd.	Palm Drive	318750	D6-01	1,273	30	38,190	R	AC	4	75	71	80	\$20,258	35,168	SLURRY SEAL
Avon Place	Pembroke Lane	Stratford Circle	414330	D5	187	26	4,862	R	AC/AC		86	82	89	\$2,580	37,433	SLURRY SEAL
Camarillo Street	Santa Fe Avenue	CDS	414370	D5	757	32	26,070	R	AC		73	68	78	\$13,829	34,158	SLURRY SEAL
Center Street	Alta Street	Bradford Avenue	414400	D5	332	36	11,952	R	AC/AC		86	82	89	\$6,340	35,565	SLURRY SEAL
Coventry Circle	Pageantry Drive	CDS	414440	D5	180	32	7,606	R	AC/AC		84	80	87	\$4,035	35,854	SLURRY SEAL
Doverfield Drive	Manchester Avenue	Sheffield Street	414510	D5	452	36	16,272	R	AC/AC		86	82	89	\$8,632	37,433	SLURRY SEAL
Doverfield Drive	Sheffield Street	Bradford Avenue	414520	D5	654	36	23,544	R	AC/AC		86	82	89	\$12,489	37,433	SLURRY SEAL
Manchester Avenue	Sheffield Street	Doverfield Drive	414730	D5	396	26	10,296	R	AC/AC		86	82	89	\$5,462	37,433	SLURRY SEAL
Noltingham Way	Newcastle Avenue	CDS	414880	D5	420	32	15,286	R	AC/AC		86	82	89	\$8,109	37,433	SLURRY SEAL
Pembroke Lane	Pembroke Place	Avon Lane	414970	D6	199	26	5,174	R	AC/AC		86	82	89	\$2,745	37,433	SLURRY SEAL
Sheffield Street	Doverfield Drive	Kraemer Boulevard	415100	D5	701	36	25,236	R	AC/AC		86	82	89	\$13,387	37,433	SLURRY SEAL
Stratford Circle	Bradford Avenue	Avon Lane	415160	D5	212	44	13,020	R	AC/AC		86	82	89	\$6,907	37,433	SLURRY SEAL
Walnut Avenue	Center Street	North End	415290	D5	534	32	17,088	R	AC	7	73	68	78	\$9,065	34,158	SLURRY SEAL
Walnut Avenue	Center Street	Ramona Street	415300	D5	273	32	8,736	R	AC		73	68	78	\$4,635	34,158	SLURRY SEAL
Walnut Street	Santa Fe Avenue	Baker Street	415320	D5	316	32	10,112	R	AC		75	70	79	\$5,364	35,049	SLURRY SEAL
Crowther Avenue (E/B)	E/S Placentia Avenue	W/S Melrose Street	417780	D5-01	2,352	30	70,560	R	AC	10	63	69	78	\$37,429	34,553	SLURRY SEAL
Melrose Street	Center Street	Chapman Avenue	418120	D5	605	36	21,780	R	AC/AC		72	69	78	\$11,554	42,603	SLURRY SEAL
Sue Drive	Alta Vista Street	Finnell Way	515740	D5	791	36	28,476	R	AC	6	74	69	78	\$15,106	34,605	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment	
												PCI Before	PCI After				
Chapman Avenue (E/B)	E/S Kraemer Blvd	W/S Mission Way	517700	D5-05	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL	
Chapman Avenue (E/B)	Majorca Place	N/S Orangethorpe Ave	517700	D5-06B	872	33	28,776	A	AC		94	86	93	\$15,265	36,661	SLURRY SEAL	
Chapman Avenue (W/B)	W/S Mission Way	E/S Kraemer Blvd	517700	D6-02-1	1,252	33	45,636	A	AC/AC		93	86	93	\$24,208	42,346	SLURRY SEAL	
Rose Dr (N/B)	N/S Orangethorpe Ave.	Pear Street	518570	D5-01A	868	33	28,644	A	AC	6	92	85	92	\$15,195	39,289	SLURRY SEAL	
Rose Dr (S/B)	100' S/O Castner Drive	N/S Orangethorpe Ave	518570	D6-06B	998	33	32,934	A	AC	6	94	86	93	\$17,470	36,661	SLURRY SEAL	
Aqueduct Drive	Boisseranc Lane	Belmont Way	615790	D5	264	32	8,448	R	AC	6	75	71	79	\$4,482	35,052	SLURRY SEAL	
Bay Meadows Dr	Mariposa Avenue	Mariposa Avenue	615820	D5	1,532	32	49,024	R	AC	6	74	69	79	\$26,005	34,620	SLURRY SEAL	
Cherry Street	Van Buren Street	CDS	615970	D5	599	32	21,014	R	AC/AC	6	86	82	89	\$11,147	37,427	SLURRY SEAL	
Depot Street	Cherry Street	Orangethorpe Ave	616020	D5	482	32	15,424	R	AC	6	81	76	85	\$8,182	36,139	SLURRY SEAL	
Gerhold Lane	North End	Evans Lane	616120	D5	405	36	14,580	R	AC	5	83	79	87	\$7,734	35,426	SLURRY SEAL	
Iwanaga Place	South End	Ray Drive	616230	D5	181	36	6,516	R	AC	5	84	79	87	\$3,457	35,120	SLURRY SEAL	
Munoz Place	West CDS	East CDS	616450	D5	694	36	28,676	R	AC	5	81	77	85	\$15,212	35,986	SLURRY SEAL	
Orchard Drive	Highland Avenue	Richfield Road	616540	D5	1,824	36	65,664	R	AC	6	74	69	79	\$34,832	34,620	SLURRY SEAL	
Orchard Drive	Van Buren Street	West End	616550	D5	675	36	24,300	R	AC	6	81	77	85	\$12,890	35,986	SLURRY SEAL	
Spruce Street	Van Buren Street	CDS	616760	D5	434	32	15,734	R	AC	6	84	79	87	\$8,347	35,120	SLURRY SEAL	
Van Buren Street	1076" N. Orangethorpe	North City Limits	616870	D5	2,030	36	73,080	R	AC/AC	6	86	82	89	\$38,766	37,427	SLURRY SEAL	
Wilma Circle	Boisseranc Lane	CDS	616930	D5	423	32	15,382	R	AC	6	74	69	79	\$8,160	34,620	SLURRY SEAL	
Richfield Road (N/B)	South City Limits	S/S Orangethorpe Ave	618530	D5-02	1,421	30	42,630	R	AC	6	82	78	86	\$22,614	35,848	SLURRY SEAL	
La Jolla Street	Ave De Pio Pico	Tafolla Street	717200	D5	1,382	36	49,752	R	AC	10	74	69	79	\$26,391	34,620	SLURRY SEAL	
Del Cerro Drive	E/S Rose Drive	N/S Orangethorpe Ave	DelCerr	01	580	70	37,400	A	AC	6	91	88	94	\$19,839	70,039	SLURRY SEAL	
Lavender Lane	Madison Avenue	Hollyhock Lane	Lavender	001	1,096	36	39,456	R	AC/AC	7	86	82	89	\$20,930	37,462	SLURRY SEAL	
Rolling Hills Drive EB	E/S Placentia Avenue	CDS	RollingEB	01	1,183	26	32,908	R	AC/AC	1	86	82	89	\$17,457	37,482	SLURRY SEAL	
													Treatment Total		\$1,122,882		
Allegheny Avenue	Savannah Avenue	CDS	210870	D5	365	32	13,526	R	AC	2	23	15	100	\$83,229	12,926	RECONSTRUCT STRUCTURE (AC)	
Alley N. S. (Lawn/Shady)	Lawn Street	Shady Lane	210900	D5	569	18	10,242	O	AC	4	25	16	100	\$63,022	12,926	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (E/B)	E/S Bradford Avenue	W/S Kraemer Blvd	318030	D5-03	1,342	24	32,208	C	AC		32	18	100	\$198,183	13,551	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (W/B)	W/S Kraemer Blvd	E/S Bradford Avenue	318030	D6-01	1,342	26	34,892	C	AC		14	0	100	\$214,699	13,551	RECONSTRUCT STRUCTURE (AC)	
Madison Avenue (W/B)	E/S Lawanda Place	West City Limits	318030	D6-03	1,171	24	28,104	C	AC		18	1	100	\$172,931	13,551	RECONSTRUCT STRUCTURE (AC)	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
Chapman Avenue (E/B)	W/S Angelina Drive	W/S Kraemer Blvd.	517700	D5-04	1,041	33	39,873	A	AC		23	11	100	\$245,348	17,547	RECONSTRUCT STRUCTURE (AC)		
Chapman Avenue (E/B)	W/S Mission Way	W/S Central Avenue	517700	D5-05-1	1,110	31	34,410	A	AC		18	5	100	\$211,733	17,547	RECONSTRUCT STRUCTURE (AC)		
Chapman Avenue (E/B)	W/S/ Central Avenue	Majorca Place	517700	D5-06A	1,580	33	52,140	A	AC		25	14	100	\$320,829	17,547	RECONSTRUCT STRUCTURE (AC)		
Chapman Avenue (W/B)	Majorca Place	W/S Central Avenue	517700	D6-01B	1,822	33	60,126	A	AC		20	8	100	\$369,969	17,547	RECONSTRUCT STRUCTURE (AC)		
Chapman Avenue (W/B)	W/S Central Avenue	W/S Mission Way	517700	D6-02	1,110	33	39,510	A	AC		19	6	100	\$243,114	17,547	RECONSTRUCT STRUCTURE (AC)		
Chapman Avenue (W/B)	W/S Kraemer Blvd.	W/S Angelina Drive	517700	D6-03	1,041	33	39,153	A	AC		25	13	100	\$240,918	17,547	RECONSTRUCT STRUCTURE (AC)		
Rose Dr (N/B)	N/S Palm Drive	S/S Yorba Linda Blvd	518570	D5-04	2,380	33	87,540	A	AC	5	29	18	100	\$538,653	17,547	RECONSTRUCT STRUCTURE (AC)		
Driftwood Circle	Moisi Lane	South End	717080	D5	117	24	2,808	R	AC	10	31	23	100	\$17,279	12,926	RECONSTRUCT STRUCTURE (AC)		
													Treatment Total		\$2,919,907			
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	47	100	\$20,921	23,012	THICK AC OVERLAY(2.5 INCHES)		
													Treatment Total		\$20,921			
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	69	100	\$34,756	30,963	THIN AC OVERLAY(1.5 INCHES)		
													Treatment Total		\$34,756			
Year 2023 Area Total										3,110,663	Year 2023 Total		\$5,078,914					

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Placentia Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	118430	D5-01	1,598	30	47,940	R	AC	10	55	47	100	\$104,771	37,976	THICK AC OVERLAY
Jones Place	Brower Avenue	CDS	211840	D5	443	32	16,022	R	AC	4	55	47	100	\$35,016	37,970	THICK AC OVERLAY
Seville Street	Trumpet Avenue	Yorba Linda Boulevard	212510	D5	1,437	36	51,732	R	AC	4	55	47	100	\$113,058	37,975	THICK AC OVERLAY
Colgate Drive	Colgate Way	CDS	515420	D5	421	36	17,002	R	AC	7	56	49	100	\$37,158	37,612	THICK AC OVERLAY
Orangethorpe Ave (E/B)	E/S Melrose Street	East City Limit	518200	D5-03	2,079	50	103,950	R	AC	10	55	47	100	\$227,178	37,971	THICK AC OVERLAY
Boisseranc Lane	Highland Avenue	Aqueduct Drive	615870	D5	729	32	23,328	R	AC	6	56	49	100	\$50,983	37,596	THICK AC OVERLAY
Kansas Avenue	Ohio Avenue	Iowa Place	717170	D5	906	32	28,992	R	AC	10	56	49	100	\$63,361	37,596	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

											Treatment Total			\$631,525		
Christensen Drive	Bickford Street	Young Drive	110140	D5	530	32	16,960	R	AC	1	74	88	100	\$27,799	37,530	THIN AC OVERLAY
Rockaway Drive	Arrowhead Drive	Valencia Avenue	313810	D5	724	32	23,168	R	AC	3	64	69	100	\$37,975	36,669	THIN AC OVERLAY
											Treatment Total			\$65,774		
Joan Way	Cambridge Avenue	CDS	110340	D5	526	32	18,678	R	AC	2	75	69	78	\$10,205	33,340	SLURRY SEAL
Lee Place	Virginia Place	CDS	110430	D5	454	32	16,374	R	AC	2	75	69	78	\$8,947	33,340	SLURRY SEAL
St. James Place	Lee Place	Nenno Avenue	110740	D5	603	32	19,296	R	AC	2	75	69	78	\$10,543	33,340	SLURRY SEAL
Yorba Linda Blvd (WB)	E/S Rose Drive	Linda Vista Street	118830	D6-02A	797	40	31,880	A	AC	5	94	84	91	\$17,419	37,679	SLURRY SEAL
Berkenstock Lane	McCormack Lane	Kilmer Drive	210980	D5	804	36	28,944	R	AC	4	75	69	78	\$15,814	33,340	SLURRY SEAL
Cartlen Drive	South City Limits	Berkenstock Lane	211270	D5	1,324	36	47,664	R	AC	4	85	79	87	\$26,042	34,233	SLURRY SEAL
Hamer Drive	CDS	Berkenstock Lane	211660	D5	721	32	24,918	R	AC	4	85	79	87	\$13,615	34,233	SLURRY SEAL
Hamer Drive	Berkenstock Lane	South City Limits	211670	D5	1,321	36	47,556	R	AC	4	85	79	87	\$25,983	34,233	SLURRY SEAL
Sherwood Village	Yorba Place	Yorba Place	212580	D5	2,948	28	82,544	R	AC	4	75	69	78	\$45,100	33,361	SLURRY SEAL
Symphony Avenue	Hamer Drive	McCormack Lane	212720	D5	271	36	9,756	R	AC	4	85	79	87	\$5,331	34,233	SLURRY SEAL
Valencia Ave (N/B)	N/S Yorba Linda Blvd.	N/S Bastanchury Road	218760	D5-01	2,668	50	80,040	R	AC/AC	4	88	83	90	\$43,731	34,793	SLURRY SEAL
Valencia Ave (N/B)	N/S Bastanchury Road	S/S Golden Avenue	218760	D5-02	2,637	50	79,110	R	AC/AC	3	88	83	90	\$43,223	34,793	SLURRY SEAL
Athens Avenue	Morse Avenue	CDS	313030	D5	420	36	19,189	R	AC	7	84	78	86	\$10,485	34,571	SLURRY SEAL
Athens Avenue	Morse Avenue	Paris Way	313040	D5	666	32	21,312	R	AC	7	85	79	87	\$11,645	34,353	SLURRY SEAL
Azalea Avenue	Clover Avenue	CDS	313080	D5	706	32	24,438	R	AC	7	84	78	86	\$13,353	34,571	SLURRY SEAL
Cherry Hills Street	Morse Avenue	Pinehurst Avenue	313210	D5	915	36	32,940	R	AC	7	85	79	87	\$17,998	34,227	SLURRY SEAL
Cypress Point Drive	Morse Avenue	Pinehurst Avenue	313240	D5	917	36	33,012	R	AC	7	85	79	87	\$18,037	34,227	SLURRY SEAL
Eagle Drive	Wingfoot Street	CDS	313260	D5	436	32	15,798	R	AC	7	85	79	87	\$8,632	34,227	SLURRY SEAL
Fairway Lane	Wingfoot Street	Kraemer Boulevard	313310	D5	677	36	24,372	R	AC	7	84	78	86	\$13,316	34,571	SLURRY SEAL
Gardenia Avenue	Magnolia Avenue	Jasmine Circle	313340	D5	1,076	36	38,736	R	AC	7	84	78	86	\$21,164	34,571	SLURRY SEAL
Hibiscus Way	Gardenia Avenue	Clover Avenue	313410	D5	1,048	36	37,728	R	AC	7	85	79	87	\$20,614	34,227	SLURRY SEAL
Hillcrest Avenue	Cherry Hills	Cypress Point	313430	D5	1,047	32	33,504	R	AC	7	85	79	87	\$18,306	34,227	SLURRY SEAL
Hollyhock Avenue	S/O Laveneder Lane	Alta Vista Street	313440	D6	406	36	14,616	R	AC/AC	7	63	68	77	\$7,986	36,562	SLURRY SEAL
Jasmine Circle	Alta Vista Avenue	CDS	313460	D5	402	32	14,710	R	AC	7	85	79	87	\$8,038	34,227	SLURRY SEAL
Lilac Drive	Gardenia Avenue	CDS	313530	D5	432	30	14,806	R	AC	7	85	79	87	\$8,090	34,227	SLURRY SEAL
Limerick Drive	Morse Avenue	Lucerne Avenue	313550	D5	893	36	32,148	R	AC	7	84	78	86	\$17,565	34,571	SLURRY SEAL
Linda Vista Street	Rose Drive	Yorba Linda Blvd.	313560	D5	1,357	36	48,852	R	AC	5	85	79	87	\$26,691	34,343	SLURRY SEAL
Lucerne Avenue	Valencia Avenue	Orleans Drive	313570	D5	312	36	11,232	R	AC	7	85	79	87	\$6,137	34,353	SLURRY SEAL
Lucerne Avenue	Limerick Drive	Valencia Avenue	313570	D5	210	36	7,560	R	AC	5	85	79	87	\$4,131	34,227	SLURRY SEAL
Magnolia Avenue	Pinehurst Avenue	Carnation Drive	313600	D5	367	36	13,212	R	AC	7	85	79	87	\$7,219	34,227	SLURRY SEAL
Magnolia Avenue	Carnation Drive	Alta Vista Street	313610	D5	1,190	36	42,840	R	AC	7	85	79	87	\$23,407	34,227	SLURRY SEAL
Montecito Street	St. Andrews	Pinehurst Avenue	313640	D5	347	32	11,104	R	AC	7	85	79	87	\$6,067	34,227	SLURRY SEAL
Morse Avenue	Limerick Drive	Cypress Point	313660	D5	1,846	36	66,456	R	AC	6	85	79	87	\$36,310	34,353	SLURRY SEAL

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Morse Avenue	Cypress Point	Angelina Street	313670	D5	519	36	18,684	R	AC	7	85	79	87	\$10,209	34,227	SLURRY SEAL
Morse Avenue	Angelina Street	Kraemer Blvd.	313680	D5	193	40	7,720	R	AC	7	85	79	87	\$4,218	34,227	SLURRY SEAL
Oakmont Street	Pinehurst Avenue	St. Andrews	313730	D5	358	32	11,456	R	AC	7	85	79	87	\$6,260	34,227	SLURRY SEAL
Orleans Drive	Lucerne Avenue	Tangier Avenue	313740	D5	613	36	22,068	R	AC	7	85	79	87	\$12,058	34,227	SLURRY SEAL
Pinehurst Avenue	Cypress Point	East End	313760	D5	2,437	36	87,732	R	AC	7	84	78	86	\$47,934	34,571	SLURRY SEAL
St. Andrews Avenue	Cypress Point	Montecito Street	313880	D5	777	32	24,896	R	AC	7	85	79	87	\$13,603	34,227	SLURRY SEAL
Sunflower Avenue	Azalea Avenue	Magnolia Avenue	313890	D5	502	36	18,072	R	AC	7	85	79	87	\$9,874	34,227	SLURRY SEAL
Angelina Drive	Chapman Avenue	Alta Vista Street	414280	D5	1,934	36	69,624	R	AC		85	79	87	\$38,041	34,353	SLURRY SEAL
Hannah Way	Angelina Drive	CDS	414610	D5	352	32	13,110	R	AC		64	69	78	\$7,163	33,385	SLURRY SEAL
Main Street	Chapman Avenue	North End	414720	D5	204	32	6,528	R	AC		85	79	87	\$3,567	34,345	SLURRY SEAL
Ramona Street	Walnut Avenue	Murray Avenue	415050	D5	307	32	9,824	R	AC		64	69	78	\$5,368	33,385	SLURRY SEAL
Dartmouth Way	Dartmouth Drive	Stanford Drive	515450	D5	303	36	10,908	R	AC	7	63	68	77	\$5,960	32,982	SLURRY SEAL
Finnel Way	Sue Drive	Rashford Drive	515480	D5	1,250	36	45,000	R	AC	7	64	69	78	\$24,587	33,375	SLURRY SEAL
Rashford Drive	Sue Drive	CDS	515590	D5	1,928	36	71,254	R	AC	7	64	69	78	\$38,931	33,375	SLURRY SEAL
San Diego Lane	San Gabriel Lane	San Clemente Lane	515630	D5	1,114	36	40,104	R	AC		63	68	77	\$21,912	32,982	SLURRY SEAL
San Gabriel Lane	Chapman Avenue	San Diego Lane	515650	D5	814	36	29,304	R	AC		63	68	77	\$16,011	32,982	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Jefferson Street	E/S Van Buren Street	518200	cc:D5-06	1,800	33	59,400	R	AC	6	74	68	77	\$32,454	33,043	SLURRY SEAL
Orangethorpe Ave (E/B)	W.R.R. Tracks	W/S Rose Drive	518200	D5-04	2,176	45	97,920	R	AC/AC		92	89	95	\$53,500	48,014	SLURRY SEAL
Orangethorpe Ave (W/B)	W/S Rose Drive	W.R.R. Tracks	518200	D6-05	2,360	45	106,200	R	AC/AC		92	89	95	\$58,024	48,014	SLURRY SEAL
Carew Drive	Garten Drive	CDS	615920	D5	741	32	25,558	R	AC	5	85	79	87	\$13,964	34,343	SLURRY SEAL
Cherry Street	Van Buren Street	Lincoln Street	615960	D5	694	32	22,208	R	AC	6	84	78	86	\$12,134	34,557	SLURRY SEAL
Jefferson Street	Alta Vista	Garten Drive	616270	D5	1,177	50	58,850	R	AC	5	84	78	86	\$32,154	34,801	SLURRY SEAL
Lincoln Street	Cherry Street	Orangethorpe Ave	616340	D5	516	32	16,512	R	AC	6	85	79	87	\$9,022	34,343	SLURRY SEAL
Los Alamitos Circle	Los Alamitos Drive	CDS	616350	D5	280	32	10,806	R	AC	6	64	69	78	\$5,905	33,389	SLURRY SEAL
Nancita Avenue	Richfield Road	Fee Ana Street	616470	D5	776	32	24,832	R	AC	6	63	68	77	\$13,568	33,000	SLURRY SEAL
Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	617410	D5-04	2,053	30	61,590	R	AC	4	74	68	77	\$33,651	32,991	SLURRY SEAL
Georgetown Ln	E/S All American Way	Harvard Ct	Georgetown	01	188	32	6,016	R	AC	7	85	79	87	\$3,287	34,227	SLURRY SEAL
Treatment Total													\$1,104,503			
Livingston Avenue	Kraemer Boulevard	Tuffree Boulevard	110450	D5	1,322	36	47,592	R	AC	2	28	17	100	\$301,630	12,549	RECONSTRUCT STRUCTURE (AC)
Placencia Avenue (S/B)	N/S Crowther Avenue	N/S Orangethorpe Ave	118430	D6-07	2,209	30	66,270	R	AC	10	9	0	100	\$420,008	12,549	RECONSTRUCT STRUCTURE (AC)
Brower Avenue	Brookhaven Avenue	CDS	211160	D5	1,450	36	54,046	R	AC	4	16	3	100	\$342,534	12,549	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
Cimarron Avenue	Rio Grande Avenue	Kraemer Boulevard	211370	D5	743	36	26,748	R	AC	2	25	13	100	\$169,524	12,549	RECONSTRUCT STRUCTURE (AC)		
Colombia Circle	Cimarron Avenue	CDS	211410	D5	223	32	8,982	R	AC	2	33	22	100	\$56,927	12,549	RECONSTRUCT STRUCTURE (AC)		
Feather Avenue	Savannah Avenue	CDS	211500	D5	349	32	13,014	R	AC	2	23	11	100	\$82,481	12,549	RECONSTRUCT STRUCTURE (AC)		
Geeting Place	Brower Avenue	CDS	211520	D5	461	32	16,598	R	AC	4	29	18	100	\$105,196	12,549	RECONSTRUCT STRUCTURE (AC)		
Gila Way	Shenandoah Street	CDS	211540	D5	398	32	14,582	R	AC	2	15	2	100	\$92,419	12,549	RECONSTRUCT STRUCTURE (AC)		
Hudson Avenue	Roanoke Street	CDS	211760	D5	923	36	35,074	R	AC	2	32	21	100	\$222,293	12,549	RECONSTRUCT STRUCTURE (AC)		
Kelleher Place	Brower Avenue	CDS	211860	D5	446	32	16,118	R	AC	4	16	3	100	\$102,153	12,549	RECONSTRUCT STRUCTURE (AC)		
Little Big Horn Avenue	Hudson Avenue	Brookhaven Avenue	211950	D5	574	36	20,664	R	AC	2	16	3	100	\$130,965	12,549	RECONSTRUCT STRUCTURE (AC)		
Mac Innes Place	Bastanchury Road	Brower Avenue	211990	D5	538	36	19,368	R	AC	4	15	2	100	\$122,751	12,549	RECONSTRUCT STRUCTURE (AC)		
McCormack Lane	Yorba Linda Blvd.	Entyre Street	212080	D5	336	36	12,096	R	AC	4	23	11	100	\$76,663	12,549	RECONSTRUCT STRUCTURE (AC)		
Pecos River Street	Hudson Street	CDS	212270	D5	264	32	10,294	R	AC	2	0	0	100	\$65,242	12,549	RECONSTRUCT STRUCTURE (AC)		
Platte Way	Shenandoah Street	CDS	212290	D5	397	32	14,550	R	AC	2	29	18	100	\$92,216	12,549	RECONSTRUCT STRUCTURE (AC)		
Potomac Street	Rio Grande Avenue	Swanee Avenue	212310	D5	885	36	31,860	R	AC	2	14	0	100	\$201,923	12,549	RECONSTRUCT STRUCTURE (AC)		
Rio Grande Avenue	Brookhaven Avenue	CDS	212380	D5	999	36	37,810	R	AC	2	26	14	100	\$239,633	12,549	RECONSTRUCT STRUCTURE (AC)		
Salmon River Street	Williamette Avenue	CDS	212440	D5	269	32	10,454	R	AC	2	30	20	100	\$66,256	12,549	RECONSTRUCT STRUCTURE (AC)		
Tahoe Avenue	Valencia Avenue	Shasta Way	212740	D5	172	36	6,192	R	AC	4	29	18	100	\$39,244	12,549	RECONSTRUCT STRUCTURE (AC)		
Buena Vista Ave	130' W/O Westmoreland	Jefferson Street	615890	D5B	871	60	52,260	C	AC	5	36	17	100	\$331,215	13,157	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$3,261,273				
Alley (Cherry/Orangethorpe)	Cherry Street	Orangethorpe Ave	615760	D5	364	20	7,280	O	AC	6	55	47	100	\$27,048	22,312	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$27,048				
Year 2024 Area Total									2,872,447		Year 2024 Total		\$5,090,123					

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Aldrin Way	Armstrong Drive	Palm Drive	110020	D5	305	36	10,980	R	AC	2	57	48	100	\$24,717	36,798	THICK AC OVERLAY
Murray Street	Santa Fe Avenue	South End	414830	D5	305	24	7,320	R	AC		59	49	100	\$16,478	36,421	THICK AC OVERLAY
Santa Fe Ave (E/B)	Murray Avenue	Melrose Street	418700	D5	664	20	13,280	R	AC		59	49	100	\$29,894	36,421	THICK AC OVERLAY
Colgate Way	Vanderbuilt Drive	Colgate Drive	515430	D5	244	36	8,784	R	AC	7	59	49	100	\$19,773	36,432	THICK AC OVERLAY
Horseshoe Drive	Mariposa Avenue	Los Alamitos	616210	D5	615	32	19,680	R	AC	6	58	48	100	\$44,301	36,783	THICK AC OVERLAY
Kimberly Avenue	Placentia Avenue	CDS	717180	D5	620	40	26,646	R	AC	10	59	49	100	\$59,981	36,417	THICK AC OVERLAY
Treatment Total													\$195,144			
Brian Street	Barbara Avenue	Warren Street	313130	D5	1,013	36	36,468	R	AC	4	65	68	100	\$61,568	36,306	THIN AC OVERLAY
Treatment Total													\$61,568			
Clark Avenue	Livingston Avenue	Lewis Place	110170	D5	505	32	16,160	R	AC	2	66	69	78	\$9,095	32,487	SLURRY SEAL
Placentia Avenue (S/B)	N/S Crowther Avenue	N/S Center Street	118430	D5-03	2,639	30	79,170	R	AC		89	81	88	\$44,554	31,980	SLURRY SEAL
Placentia Avenue (N/B)	N/S Chapman Avenue	N/S Primrose Avenue	118430	D5-05	1,467	30	44,010	R	AC/AC		90	83	90	\$24,767	34,559	SLURRY SEAL
Placentia Avenue (N/B)	N/S Primrose Avenue	North City Limits	118430	D5-06	542	30	16,260	R	AC		89	81	89	\$9,151	31,623	SLURRY SEAL
Placentia Avenue (N/B)	N/S Palm Drive	N/S Bastanchury Road	118430	D5-07	1,690	30	50,700	R	AC/AC	2	89	82	89	\$28,532	34,497	SLURRY SEAL
Placentia Avenue (N/B)	N/S Bastanchury Road	North City Limits	118430	D5-08	655	30	19,650	R	AC/AC	1	89	82	89	\$11,059	34,497	SLURRY SEAL
Placentia Avenue (S/B)	N/S Bastanchury Road	N/S Palm Drive	118430	D6-02	1,690	30	50,700	R	AC/AC	2	89	82	89	\$28,532	34,950	SLURRY SEAL
Placentia Avenue (S/B)	North City Limits	N/S Primrose Avenue	118430	D6-03	542	30	16,260	R	AC		89	81	89	\$9,151	31,623	SLURRY SEAL
Placentia Avenue (S/B)	N/S Primrose Avenue	N/S Chapman Avenue	118430	D6-04	1,467	30	44,010	R	AC/AC		90	83	90	\$24,767	34,559	SLURRY SEAL
Placentia Avenue (S/B)	N/S Center Street	N/S Crowther Avenue	118430	D6-06	2,639	30	79,170	R	AC		88	80	88	\$44,554	32,629	SLURRY SEAL
Apache Street	Navajo Avenue	CDS	210920	D5	447	32	16,150	R	AC/AC	1	92	88	94	\$9,089	48,892	SLURRY SEAL
Arapaho Avenue	Chippewa Avenue	CDS	210940	D5	446	32	16,118	R	AC/AC	1	92	88	94	\$9,071	48,892	SLURRY SEAL
Cherokee Avenue	Seminole Avenue	Golden Avenue	211310	D5	428	36	15,408	R	AC	1	88	80	88	\$8,671	32,694	SLURRY SEAL
Chippewa Avenue	Cheyenne Place	Seminole Avenue	211350	D6	282	36	10,152	R	AC	1	65	68	77	\$5,714	32,093	SLURRY SEAL
Choctaw Place	Cherokee Avenue	CDS	211360	D5	425	32	15,446	R	AC	1	87	80	87	\$8,693	32,871	SLURRY SEAL
Comanche Drive	Navajo Avenue	CDS	211420	D5	457	32	16,470	R	AC/AC	1	92	88	94	\$9,269	48,892	SLURRY SEAL
Lassen Circle	McKinley Drive	CDS	211910	D5	422	32	15,350	R	AC	1	76	69	78	\$8,639	32,398	SLURRY SEAL
Mohawk Drive	Navajo Avenue	CDS	212150	D5	461	32	16,598	R	AC/AC	1	92	88	94	\$9,341	48,892	SLURRY SEAL
Seminole Avenue	Chippewa Avenue	Cherokee Avenue	212490	D5	379	36	13,644	R	AC	1	83	76	84	\$7,679	34,106	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	East CDS	212590	D5	464	32	16,694	R	AC/AC	1	88	82	89	\$9,395	35,875	SLURRY SEAL
Six Nations Avenue	Valencia Avenue	Navajo Avenue	212620	D5	555	32	17,760	R	AC/AC	1	88	82	89	\$9,995	35,875	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Valencia Ave (N/B)	N/S Golden Avenue	North City Limits	218760	D5-03	780	30	23,400	R	AC/AC	1	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	North City Limits	N/S Golden Avenue	218760	D6-01	780	30	23,400	R	AC/AC	4	89	82	89	\$13,169	34,951	SLURRY SEAL
Valencia Ave (S/B)	S/S Golden Avenue	N/S Bastanchury Road	218760	D6-02	2,637	30	79,110	R	AC/AC	3	89	82	89	\$44,520	34,951	SLURRY SEAL
Valencia Ave (S/B)	N/S Bastanchury Road	N/S Yorba Linda Blvd.	218760	D6-03	2,668	30	80,040	R	AC/AC	4	89	82	89	\$45,043	34,499	SLURRY SEAL
Ave De Sol	Ave Alvarado	Valencia Avenue	313060	D5	151	44	6,116	R	AC	4	65	68	77	\$3,442	32,116	SLURRY SEAL
Burgundy Way	Normandy Avenue	Palm Drive	313150	D5	385	32	12,320	R	AC	7	65	68	77	\$6,934	32,104	SLURRY SEAL
El Cabrillo	Ave Alvarado	Calle De Anza	313270	D5	519	24	12,456	R	AC	4	65	68	77	\$7,010	32,116	SLURRY SEAL
Kingswood Drive	Richmond Drive	West End	313510	D5	444	32	14,208	R	AC	4	66	69	78	\$7,996	32,506	SLURRY SEAL
Rockaway Drive	Cedarlawn Drive	Richmond Drive	313800	D5	687	32	21,984	R	AC	4	85	78	86	\$12,372	33,858	SLURRY SEAL
Skymeadow Drive	Shalanwood Lane	Cedarlawn Drive	313870	D5	415	32	13,280	R	AC	4	85	78	86	\$7,474	33,858	SLURRY SEAL
Tangier Avenue	Orleans Drive	Limerick Drive	313900	D5	567	36	20,412	R	AC	7	85	78	86	\$11,487	33,865	SLURRY SEAL
Valencia Avenue	Palm Drive	Tangier Avenue	313920	D5	782	36	28,152	R	AC	7	85	78	86	\$15,843	33,865	SLURRY SEAL
Wingfoot Street	St. Andrews Avenue	Pinehurst Avenue	314040	D5	366	32	11,712	R	AC	7	85	78	86	\$6,591	33,865	SLURRY SEAL
Wingfoot Street	Pinehurst Avenue	Eagle Drive	314050	D5	528	36	19,008	R	AC	7	85	78	86	\$10,697	33,865	SLURRY SEAL
Madison Avenue	E/S Kraemer Blvd	W/S Windflower Lane	318030	D5	573	40	22,920	R	AC	7	85	78	86	\$12,899	33,865	SLURRY SEAL
Angelina Drive	Chapman Avenue	Backs Lane	414300	D5	720	36	25,920	R	AC		65	68	77	\$14,587	32,104	SLURRY SEAL
Capistrano Street	Ventura Avenue	Santa Fe Avenue	414380	D5	456	36	16,416	R	AC		65	68	77	\$9,239	32,114	SLURRY SEAL
Carison Lane	Bradford Avenue	CDS	414390	D5	327	32	12,310	R	AC		85	78	86	\$6,928	33,860	SLURRY SEAL
Essex Circle	Sheffield Street	CDS	414580	D5	208	32	8,502	R	AC		85	78	86	\$4,785	33,860	SLURRY SEAL
Industrial Way	Crowther Avenue	Placentia Avenue	414630	D5	629	36	22,644	R	AC		85	78	86	\$12,744	33,860	SLURRY SEAL
Sheffield Street	Newcastle Avenue	Doverfield Drive	415090	D5	550	36	19,800	R	AC		85	78	86	\$11,143	33,860	SLURRY SEAL
Alta Vista Street (E/B)	Angelina Drive	Kraemer Boulevard	417380	D5	763	18	13,734	R	AC		85	78	86	\$7,729	33,865	SLURRY SEAL
Alta Vista Street (W/B)	Kraemer Boulevard	Angelina Drive	417450	D5	762	18	13,716	R	AC		85	78	86	\$7,719	33,865	SLURRY SEAL
Crowther Avenue (E/B)	E/S Melrose Street	East City Limits	417780	D5-02	2,757	30	82,710	R	AC	10	66	69	78	\$46,546	32,302	SLURRY SEAL
Crowther Avenue (W/B)	W/S Melrose Street	E/S Placentia Avenue	417780	D6-02	2,352	30	82,280	R	AC	10	66	69	78	\$46,304	32,302	SLURRY SEAL
Melrose Street	Crowther Avenue	Santa Fe Avenue	418100	D5	690	60	41,400	R	AC		85	78	86	\$23,299	33,860	SLURRY SEAL
Santa Fe Ave (W/B)	Melrose Street	Murray Avenue	418700	D6	662	20	13,240	R	AC		65	68	77	\$7,451	32,114	SLURRY SEAL
Santa Fe Ave (E/B)	Melrose Street	Bradford Avenue	418710	D5	675	20	13,500	R	AC		65	68	77	\$7,598	32,114	SLURRY SEAL
Buck Place	Downey Lane	Central Avenue	515390	D5	195	36	7,020	R	AC	7	85	78	86	\$3,951	33,865	SLURRY SEAL
Belmont Way	Aqueduct Drive	Caliente Court	615830	D5	309	32	9,888	R	AC	6	66	69	78	\$5,565	32,532	SLURRY SEAL
Blankenship Circle	Garten Drive	CDS	615860	D5	443	32	16,022	R	AC	5	85	78	86	\$9,017	33,858	SLURRY SEAL
Corbett Drive	Hall Lane	CDS	615990	D5	397	32	14,550	R	AC	5	66	69	78	\$8,189	32,506	SLURRY SEAL
Dresse Drive	Buena Vista Street	Munoz Place	616050	D5	189	36	6,804	R	AC	5	85	78	86	\$3,829	33,858	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
Hall Lane	Corbett Drive	Lawson Lane	616160	D5	438	32	14,016	R	AC	5	65	68	77	\$7,888	32,116	SLURRY SEAL	
Tucker Place	Hill Street	Larsen Lane	616800	D5	283	36	10,188	R	AC	5	65	68	77	\$5,734	32,116	SLURRY SEAL	
Van Buren Street	Orangethorpe Ave	1076" N. Orangethorpe	616860	D5	1,045	36	37,620	R	AC	6	85	78	86	\$21,171	33,858	SLURRY SEAL	
Lakeview Avenue (N/B)	South City Limits	S/S Orangethorpe Ave	617980	D5	830	40	33,200	R	AC	6	89	81	88	\$18,684	31,967	SLURRY SEAL	
Lakeview Avenue (S/B)	S/S Orangethorpe Ave	South City Limits	617980	D6	830	40	33,200	R	AC	6	89	81	88	\$18,684	31,967	SLURRY SEAL	
Alta Vista Street (E/B)	E/S Jefferson Street	W/S Van Buren Street	AltVis	EW	1,775	31	55,025	R	AC	5	66	69	78	\$30,966	32,506	SLURRY SEAL	
Harvard Ct	Georgetown Ln	CDS	Harvard	01	227	32	9,110	R	AC	7	85	78	86	\$5,127	33,865	SLURRY SEAL	
Imperial Highway	West City Limits	East City Limits	Imperial	01	1,900	100	190,000	A	AC/AC	1	91	82	89	\$106,924	56,554	SLURRY SEAL	
Prospect Avenue	N/S Yorba Linda Blvd.	North City Limits	Prospect	01	792	35	27,720	R	AC	5	85	78	86	\$15,600	33,834	SLURRY SEAL	
Treatment Total												\$1,015,765					
Bradford Avenue	Palm Drive	North End	110090	D5	326	36	11,736	R	AC	2	36	23	100	\$76,613	12,184	RECONSTRUCT STRUCTURE (AC)	
Livingston Avenue	Tuffree Boulevard	Clark Avenue	110460	D5	1,188	36	42,768	R	AC	2	35	22	100	\$279,188	12,184	RECONSTRUCT STRUCTURE (AC)	
Roanoke Street	Williamette Avenue	CDS	212390	D5	744	36	28,630	R	AC	2	30	16	100	\$186,896	12,184	RECONSTRUCT STRUCTURE (AC)	
Rogue Street	Rio Grande Avenue	CDS	212420	D5	559	32	19,734	R	AC	2	16	0	100	\$128,823	12,184	RECONSTRUCT STRUCTURE (AC)	
Santee River Street	Hudson Avenue	CDS	212450	D5	258	32	10,102	R	AC	2	25	9	100	\$65,946	12,184	RECONSTRUCT STRUCTURE (AC)	
Shasta Way	Tahoe Avenue	CDS	212530	D5	360	32	13,366	R	AC	4	26	10	100	\$87,253	12,184	RECONSTRUCT STRUCTURE (AC)	
Shenandoah Street	Cimarron Avenue	Swanee Avenue	212570	D5	862	36	31,032	R	AC	2	16	0	100	\$202,576	12,184	RECONSTRUCT STRUCTURE (AC)	
Swanee Avenue	Brookhaven Avenue	CDS	212690	D5	1,198	36	44,974	R	AC	2	28	13	100	\$293,589	12,184	RECONSTRUCT STRUCTURE (AC)	
Tahoe Avenue	Havasu Place	Shasta Way	212730	D5	882	36	31,752	R	AC	4	29	15	100	\$207,276	12,184	RECONSTRUCT STRUCTURE (AC)	
Yorba Place	Yorba Linda Blvd.	Yorba Linda Blvd.	212970	D5	1,010	36	36,360	R	AC	4	12	0	100	\$237,357	12,184	RECONSTRUCT STRUCTURE (AC)	
Kraemer Boulevard (N/B)	N/S Alta Vista Street	N/S Madison Avenue	317840	D5-03	1,429	36	53,844	A	AC		41	23	100	\$351,491	16,539	RECONSTRUCT STRUCTURE (AC)	
Kraemer Boulevard (N/B)	N/S Madison Avenue	Fairway Lane	317840	D5-04A	682	36	24,552	A	AC		40	23	100	\$160,275	16,539	RECONSTRUCT STRUCTURE (AC)	
Palm Drive (E/B)	E/S Yorba Linda Blvd.	E/S Valencia Avenue	318310	D5-01	2,300	30	69,000	R	AC	4	17	0	100	\$450,429	12,184	RECONSTRUCT STRUCTURE (AC)	
Palm Drive (W/B)	E/S Valencia Avenue	E/S Roxborough Drive	318310	D5-02	1,371	30	41,130	R	AC	4	26	11	100	\$268,495	12,184	RECONSTRUCT STRUCTURE (AC)	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment		
												PCI Before	PCI After					
Palm Drive (W/B)	E/S Roxborough Drive	E/S Valencia Avenue	318310	D6-02	1,371	30	41,130	R	AC	4	22	6	100	\$268,495	12,184	RECONSTRUCT STRUCTURE (AC)		
Alley South (Angelina/Turf)	Angelina Drive	Turf Drive	414220	D5	580	18	10,440	O	AC		9	0	100	\$68,152	12,184	RECONSTRUCT STRUCTURE (AC)		
Baker Street	Walnut Avenue	Murray Street	414350	2	140	32	4,480	R	AC		12	0	100	\$29,246	12,184	RECONSTRUCT STRUCTURE (AC)		
Evelyn Place	Crowther Avenue	North End	414590	D5	244	36	8,784	R	AC		0	0	100	\$57,342	12,184	RECONSTRUCT STRUCTURE (AC)		
Goetz Place	Crowther Avenue	North End	414600	D5	238	36	8,568	R	AC		34	21	100	\$55,932	12,184	RECONSTRUCT STRUCTURE (AC)		
Rose Dr (N/B)	N/S Buena Vista Street	N/S Palm Drive	518570	D5-03	933	33	36,789	A	AC	5	41	23	100	\$240,157	16,539	RECONSTRUCT STRUCTURE (AC)		
Westwind Circle	Moisi Lane	West End	717370	D5	141	24	3,384	R	AC	10	32	18	100	\$22,091	12,184	RECONSTRUCT STRUCTURE (AC)		
												Treatment Total		\$3,737,622				
Alley (Primrose/Ruby)	Primrose Avenue	Ruby Drive	414100	D5	667	20	13,340	O	AC		58	48	100	\$51,049	21,623	THICK AC OVERLAY(2.5 INCHES)		
												Treatment Total		\$51,049				
Year 2025 Area Total									2,513,986		Year 2025 Total			\$5,061,148				

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Armstrong Drive	Collins Way	CDS	110030	D5	953	36	36,154	R	AC	2	61	49	100	\$83,825	35,271	THICK AC OVERLAY
Encinitas Way	Camarillo Street	East CDS	414560	D5	102	36	5,518	R	AC		60	48	100	\$12,794	35,633	THICK AC OVERLAY
Pembroke Place	Pembroke Lane	Southampton Way	414980	D5	162	26	4,212	R	AC		60	48	100	\$9,766	35,633	THICK AC OVERLAY
All America Way	Chapman Avenue	Alta Vista Street	515370	D5	1,950	36	70,200	R	AC	7	60	48	100	\$162,763	35,642	THICK AC OVERLAY
Lyons Way N	Lyons Way E	Alta Vista Street	515570	D5	487	32	15,584	R	AC	7	60	48	100	\$36,133	35,642	THICK AC OVERLAY
San Simeon Circle	San Gabriel Lane	CDS	515710	D5	191	32	7,958	R	AC		61	49	100	\$18,452	35,269	THICK AC OVERLAY
Stanford Circle	Stanford Drive	CDS	515720	D5	76	72	5,472	R	AC	7	61	49	100	\$12,688	35,269	THICK AC OVERLAY
Stanford Drive	Mission Way	Central Avenue	515730	D5	1,143	36	41,148	R	AC	7	61	49	100	\$95,404	35,269	THICK AC OVERLAY
Chapman Avenue (W/B)	W/S Bradford Avenue	W/S Murray Street	517700	D6-05	1,325	30	46,345	R	AC		59	48	100	\$107,454	35,720	THICK AC OVERLAY
Caliente Way	South End	North End	615900	D5	254	36	9,144	R	AC	6	61	49	100	\$21,201	35,255	THICK AC OVERLAY
Dixon Place	West CDS	East CDS	616030	D5	694	36	28,676	R	AC	5	60	48	100	\$66,487	35,631	THICK AC OVERLAY
Garcia Place	West CDS	East CDS	616100	D5	697	36	28,784	R	AC	5	60	48	100	\$66,738	35,631	THICK AC OVERLAY
Horseshoe Circle	Horseshoe Drive	CDS	616200	D5	144	32	6,454	R	AC	6	61	49	100	\$14,964	35,255	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												Before	After			
Howard Place	West CDS	East CDS	616220	D5	665	36	27,632	R	AC	5	60	48	100	\$64,067	35,631	THICK AC OVERLAY
Los Alamitos Drive	East End	Saddle Drive	616360	D5	600	32	19,200	R	AC	6	61	49	100	\$44,517	35,255	THICK AC OVERLAY
Petry Drive	Corbett Drive	Buena Vista Avenue	616580	D5	209	36	7,524	R	AC	5	60	48	100	\$17,445	35,631	THICK AC OVERLAY
Saddle Drive	Los Alamitos Drive	Horseshoe Drive	616650	D5	665	32	24,972	R	AC	6	61	49	100	\$57,899	35,255	THICK AC OVERLAY
Tanforan Avenue E	Tanforan Avenue N	Saratoga Avenue N	616780	D5	154	32	4,928	R	AC	6	61	49	100	\$11,426	35,255	THICK AC OVERLAY
Windmere Drive	Buena Vista Street	CDS	616940	D5	1,018	36	38,494	R	AC	5	60	48	100	\$89,251	35,607	THICK AC OVERLAY
Alta Vista Street (E/B)	E/S Central Avenue	W/S Rose Drive	617410	D5-02	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY
Alta Vista Street (W/B)	W/S Rose Drive	E/S Central Avenue	617410	D5-05	3,155	30	94,650	R	AC	7	59	48	100	\$219,451	35,715	THICK AC OVERLAY
Reef Circle	Moisi Lane	West End	717310	D5	132	24	3,168	R	AC	10	61	49	100	\$7,346	35,255	THICK AC OVERLAY
Treatment Total													\$1,439,522			
Bickford Street	Kraemer Boulevard	Young Drive	110070	D5	509	32	16,288	R	AC	1	77	68	100	\$28,324	35,507	THIN AC OVERLAY
Young Drive	Bickford Street	Bastanchury Road	110850	D5	456	32	14,592	R	AC	1	78	69	100	\$25,375	34,725	THIN AC OVERLAY
Treatment Total													\$53,699			
Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	117460	D5-01	1,164	31	36,084	A	AC/IAC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	117460	D5-04	1,320	31	40,920	A	AC/IAC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	117460	D5-05	1,326	31	41,106	A	AC/IAC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	117460	D6-04	1,326	31	41,106	A	AC/IAC	4	96	82	89	\$23,827	52,015	SLURRY SEAL
Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	117460	D6-05	1,320	31	40,920	A	AC/IAC	2	96	82	89	\$23,719	52,015	SLURRY SEAL
Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	117460	D6-08	1,164	31	36,084	A	AC/IAC	2	96	82	89	\$20,916	52,015	SLURRY SEAL
Blackfoot Avenue	Chickasaw Drive	CDS	211010	D5	232	32	9,270	R	AC	1	77	68	77	\$5,374	31,049	SLURRY SEAL
Iroquois Avenue	Chickasaw Drive	CDS	211810	D5	231	32	9,238	R	AC	1	77	68	77	\$5,355	31,049	SLURRY SEAL
Kathryn Way	Lemke Drive	CDS	211850	D5	454	32	16,374	R	AC	3	77	68	77	\$9,491	31,054	SLURRY SEAL
Longfellow Circle	Longfellow Drive	CDS	211960	D5	155	32	6,806	R	AC	3	77	68	77	\$3,946	31,054	SLURRY SEAL
Robinson Circle	Koch Avenue	CDS	212400	D5	198	36	8,974	R	AC	3	77	68	77	\$5,202	31,054	SLURRY SEAL
Shoshoni Avenue	Navajo Avenue	West CDS	212600	D5	692	32	23,990	R	AC/IAC	1	94	89	95	\$13,906	53,181	SLURRY SEAL
Swanson Avenue	Valencia Avenue	Whitman Drive	212710	D5	171	36	5,596	R	AC	3	78	69	78	\$3,244	31,403	SLURRY SEAL
Waco Avenue	Chickasaw Drive	CDS	212880	D5	239	32	9,494	R	AC	1	77	68	77	\$5,504	31,049	SLURRY SEAL
Wyandotte Avenue	Chickasaw Drive	CDS	212950	D5	236	32	9,398	R	AC	1	77	68	77	\$5,448	31,049	SLURRY SEAL
Annajeanne Drive	Cypress Point	CDS	313010	D5	460	32	16,566	R	AC	7	68	69	78	\$9,603	31,658	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	317840	D5-07	2,654	32	96,328	A	AC/AC	1	96	82	89	\$55,836	52,015	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	317840	D6-02	2,654	32	98,128	A	AC/AC	1	96	82	89	\$56,879	52,015	SLURRY SEAL
London Circle	Madison Avenue	CDS	414680	D5	320	32	12,086	R	AC		68	69	78	\$7,006	31,668	SLURRY SEAL
Santa Fe Ave (E/B)	Placentia Avenue	Murray Avenue	418690	D5	1,471	31	45,601	R	AC/AC		67	69	78	\$26,433	34,730	SLURRY SEAL
Santa Fe Ave (WB)	Bradford Avenue	Melrose Street	418710	D6	661	20	13,220	R	AC		68	69	78	\$7,663	31,668	SLURRY SEAL
Langer Drive N	De Jesus Drive	Langer Drive E	515520	D5	533	32	17,056	R	AC	7	68	69	78	\$9,887	31,658	SLURRY SEAL
San Antonio Circle	San Diego Lane	CDS	515610	D5	457	32	16,470	R	AC		68	69	78	\$9,547	31,658	SLURRY SEAL
San Clemente Lane	San Diego Lane	San Juan Lane	515620	D5	715	36	25,740	R	AC		68	69	78	\$14,920	31,658	SLURRY SEAL
San Juan Lane	San Clemente Lane	San Gabriel Lane	515670	D5	1,344	36	48,384	R	AC		68	69	78	\$28,046	31,658	SLURRY SEAL
Ray Drive	CDS	Gerhold Lane	616610	D5	610	36	23,806	R	AC	4	68	69	78	\$13,799	31,669	SLURRY SEAL
Sao Paulo Circle	Sao Paulo Avenue	North End	616690	D5	136	32	6,198	R	AC	5	77	68	77	\$3,593	31,080	SLURRY SEAL
Treatment Total													\$437,606			
Alley (Ruby)	Ruby Drive	North End	414120	D5	493	20	9,860	O	AC		47	87	88	\$13	1,818,190	SEAL CRACKS
Alley East (Center/Santa Fe)	Center Street	Alley N/o Santa Fe	414150	D5	424	18	7,632	O	AC		69	87	88	\$10	1,818,190	SEAL CRACKS
Alley, N/o Santa Fe	Main Street	Bradford Avenue	414170	D5	275	20	5,500	O	AC		64	87	88	\$7	1,818,190	SEAL CRACKS
Alley North (Angelina/Turf)	Angelina Drive	Turf Drive	414190	D5	580	18	10,440	O	AC		45	87	88	\$14	1,818,190	SEAL CRACKS
Alley South (Melrose/Santa Fe)	Melrose Street	Santa Fe Avenue	414200	D5	397	18	7,146	O	AC		69	87	88	\$10	1,818,190	SEAL CRACKS
Alley South (Bradford/Main)	Bradford Avenue	Main Street	414230	D5	275	20	5,500	O	AC		51	87	88	\$7	1,818,190	SEAL CRACKS
Alley South (Main/Melrose)	Main Street	Melrose Street	414240	D5	275	20	5,500	O	AC		69	87	88	\$7	1,818,190	SEAL CRACKS
Alley (Cherry/Spruce)	Cherry Street	Spruce Street	615770	D5	328	20	6,560	O	AC	6	47	87	88	\$9	1,818,190	SEAL CRACKS
Del Mar Drive	Caliente Way	End	616010	D5	106	32	3,392	O	AC		67	87	88	\$5	1,818,190	SEAL CRACKS
Treatment Total													\$82			
Rock River Street	Williamette Avenue	CDS	212410	D5	277	32	10,710	R	AC	2	39	23	100	\$72,012	11,829	RECONSTRUCT STRUCTURE (AC)
Palm Drive (WB)	E/S Valencia Avenue	E/S Yorba Linda Blvd.	318310	D6-03	2,300	30	69,000	R	AC	4	23	3	100	\$463,942	11,829	RECONSTRUCT STRUCTURE (AC)
Alta Street	North CDS	South CDS	414270	D5	808	36	32,780	R	AC		34	17	100	\$220,406	11,829	RECONSTRUCT STRUCTURE (AC)
Backs Lane	Angelina Drive	Alta Street	414340	D5	1,010	36	36,360	R	AC		32	14	100	\$244,477	11,829	RECONSTRUCT STRUCTURE (AC)
Mission Way	Chapman Avenue	CDS	515580	D5	364	36	14,950	R	AC	7	29	11	100	\$100,521	11,829	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
San Anselmo Lane	Chapman Avenue	CDS	515600	D5	863	36	32,914	R	AC		2	0	100	\$221,307	11,829	RECONSTRUCT STRUCTURE (AC)
Orangethorpe Ave (E/B)	E/S Van Buren Street	W/S Richfield Road	518200	D5-07	1,634	32	52,288	R	AC	6	33	16	100	\$351,574	11,829	RECONSTRUCT STRUCTURE (AC)
Orangethorpe Ave (W/B)	W/S Lakeview Avenue	W/S Richfield Road	518200	D6-01	2,290	38	87,020	R	AC	6	29	10	100	\$585,105	11,829	RECONSTRUCT STRUCTURE (AC)
Orangethorpe Ave (W/B)	W/S Richfield Road	E/S Van Buren Street	518200	D6-02	1,634	32	52,288	R	AC	6	27	9	100	\$351,574	11,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$2,610,918				
Year 2026 Area Total										1,856,530	Year 2026 Total		\$4,541,827			

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
Collins Way	Palm Drive	Armstrong Drive	110180	D5	605	36	21,780	R	AC	2	62	48	100	\$52,013	34,509	THICK AC OVERLAY
Havasu Drive	Yorba Linda Blvd.	Tahoe Avenue	211700	D5	185	40	7,400	R	AC	4	62	48	100	\$17,672	34,509	THICK AC OVERLAY
Larry Lane	Cypress Point Drive	Normandy Avenue	211900	D5	382	36	13,752	R	AC	7	62	48	100	\$32,842	34,507	THICK AC OVERLAY
McCormack Lane	Bastanchury Road	Golden Avenue	212040	D5	1,636	36	58,896	R	AC	3	62	48	100	\$140,650	34,514	THICK AC OVERLAY
Wabash Circle	Wabash Avenue	CDS	212870	D5	360	32	13,366	R	AC	1	62	48	100	\$31,920	34,468	THICK AC OVERLAY
Ave Alvarado	Ave De Vaca	El Cabrillo	313050	D5	458	24	10,992	R	AC	4	62	48	100	\$26,251	34,494	THICK AC OVERLAY
Barbara Avenue	Warren Street	Brian Street	313090	D5	396	32	12,672	R	AC	4	62	48	100	\$30,263	34,494	THICK AC OVERLAY
Brent Circle	Warren Street	CDS	313120	D5	204	32	6,528	R	AC	4	62	48	100	\$15,590	34,494	THICK AC OVERLAY
Calle De Anza	El Cabrillo	Calle Del Coronado	313160	D5	182	24	4,368	R	AC	4	62	48	100	\$10,432	34,494	THICK AC OVERLAY
Calle Del Coronado	Yorba Linda Blvd.	Ave De Vaca	313170	D5	716	24	17,184	R	AC	4	62	48	100	\$41,038	34,494	THICK AC OVERLAY
Calle Pizarro	Via Cortez	Via De Leon	313180	D5	416	24	9,984	R	AC	4	62	48	100	\$23,843	34,494	THICK AC OVERLAY
Eve Circle	Hollyhock Lane	CDS	313290	D5	513	32	18,262	R	AC	7	62	48	100	\$43,612	34,507	THICK AC OVERLAY
Lute Avenue	Brian Street	City Limit	313590	D5	130	32	4,160	R	AC	4	62	48	100	\$9,935	34,494	THICK AC OVERLAY
Morse Avenue	Verona Place	Limerick Drive	313650	2	220	36	7,920	R	AC	7	62	48	100	\$18,914	34,507	THICK AC OVERLAY
Normandy Avenue	Larry Lane	Orleans Drive	313720	D5	1,049	36	37,764	R	AC	7	62	48	100	\$90,185	34,507	THICK AC OVERLAY
Robbie Place	Cypress Point	CDS	313790	D5	183	32	7,702	R	AC	7	62	48	100	\$18,394	34,507	THICK AC OVERLAY
Russell Circle	Warren Street	CDS	313830	D5	184	32	5,888	R	AC	4	62	48	100	\$14,062	34,494	THICK AC OVERLAY
Via Cortez	Calle Del Coronado	150' S/O Calle Del Coronado	313980	D5	150	24	3,600	R	AC	4	62	48	100	\$8,598	34,494	THICK AC OVERLAY
Via De Leon	Calle Pizarro	Calle Del Coronado	313990	D5	425	24	10,200	R	AC	4	62	48	100	\$24,359	34,494	THICK AC OVERLAY
Warren Street	Palm Drive	Barbara Avenue	314010	D5	1,254	36	45,144	R	AC	4	62	48	100	\$107,809	34,494	THICK AC OVERLAY

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Anned Drive	Bradford Avenue	Chapman Avenue	414310	D5	1,062	36	38,232	R	AC		62	48	100	\$91,303	34,496	THICK AC OVERLAY
Dover Way	Newcastle Avenue	CDS	414500	D5	425	32	15,446	R	AC		62	48	100	\$36,887	34,496	THICK AC OVERLAY
Main Street	Center Street	North End	414690	D5	541	36	19,476	R	AC/AC		61	48	100	\$46,511	34,295	THICK AC OVERLAY
Manchester Avenue	Sheffield Street	Pembroke Lane	414740	D5	149	24	3,576	R	AC		62	48	100	\$8,540	34,496	THICK AC OVERLAY
Newcastle Avenue	Sheffield Street	Dover Way	414860	D5	516	36	20,422	R	AC		62	48	100	\$48,770	34,496	THICK AC OVERLAY
Newcastle Drive	Kraemer Blvd	Dover Way	414870	D5	174	36	6,264	R	AC		62	48	100	\$14,960	34,496	THICK AC OVERLAY
Pembroke Lane	Manchester Avenue	Pembroke Place	414970	D5	550	26	14,300	R	AC		62	48	100	\$34,150	34,496	THICK AC OVERLAY
Pembroke Place	Southampton Way	York Drive	414990	D5	217	26	5,642	R	AC		62	48	100	\$13,474	34,496	THICK AC OVERLAY
Southampton Way	Pembroke Place	Sheffield Avenue	415120	D5	410	32	14,966	R	AC		62	48	100	\$35,741	34,496	THICK AC OVERLAY
Turf Drive	Angelina Drive	West End	415210	D5	457	36	16,452	R	AC		62	48	100	\$39,290	34,496	THICK AC OVERLAY
Walnut Street	Ramona Street	Sania Fe Avenue	415310	D5	314	32	10,048	R	AC		62	48	100	\$23,996	34,496	THICK AC OVERLAY
York Drive	Pembroke Street	Sheffield Avenue	415360	D5	358	26	9,308	R	AC		62	48	100	\$22,229	34,496	THICK AC OVERLAY
Dartmouth Drive	All America Way	Dartmouth Way	515440	D5	714	36	25,704	R	AC	7	62	48	100	\$61,384	34,507	THICK AC OVERLAY
De Jesus Drive	Central Avenue	Langer Drive N	515460	D5	462	32	14,784	R	AC	7	62	48	100	\$35,306	34,507	THICK AC OVERLAY
Langer Drive E	Langer Drive N	Central Avenue	515530	D5	457	32	14,624	R	AC	7	62	48	100	\$34,924	34,507	THICK AC OVERLAY
Lyons Way E	Langer Drive N	Lyons Way N	515560	D5	329	32	10,528	R	AC	7	62	48	100	\$25,142	34,507	THICK AC OVERLAY
San Miguel Circle	San Diego Lane	CDS	515690	D5	378	32	13,942	R	AC		62	48	100	\$33,295	34,507	THICK AC OVERLAY
San Rafael Circle	San Diego Lane	CDS	515700	D5	418	32	15,222	R	AC		62	48	100	\$36,352	34,507	THICK AC OVERLAY
Chapman Avenue (E/B)	W/S Murray Street	W/S Bradford Avenue	517700	D5-02	1,325	30	46,375	R	AC		62	48	100	\$110,749	34,617	THICK AC OVERLAY
Benjamin Avenue	Vincente Avenue	CDS	615840	D5	276	32	10,678	R	AC	6	62	48	100	\$25,501	34,492	THICK AC OVERLAY
Dressel Drive	Garcia Place	Howard Place	616040	D5	274	36	9,864	R	AC	5	62	48	100	\$23,557	34,494	THICK AC OVERLAY
Granger Drive	Howard Place	Hill Street	616150	D5	283	36	10,188	R	AC	5	62	48	100	\$24,331	34,494	THICK AC OVERLAY
Maria Avenue	Vincente Avenue	Sierra Vista Avenue	616390	D5	488	32	15,616	R	AC	6	62	48	100	\$37,293	34,492	THICK AC OVERLAY
Pallares Place	Hall Lane	Rutledge Drive	616560	D5	378	32	12,096	R	AC	5	62	48	100	\$28,887	34,494	THICK AC OVERLAY
Rutledge Drive	Pallares Place	CDS	616640	D5	266	32	10,358	R	AC	5	62	48	100	\$24,736	34,494	THICK AC OVERLAY
Saratoga Ave N	Tanforan Avenue E	Saratoga Avenue E	616700	D5	458	32	14,656	R	AC	6	62	48	100	\$35,001	34,492	THICK AC OVERLAY
Van Buren Street	South City Limits	Sierra Vista Street	616840	D5	1,024	40	40,960	R	AC	6	62	48	100	\$97,817	34,494	THICK AC OVERLAY
Buccaneer Drive	Anchorage Circle	Easton Street	717030	D5	265	26	6,890	R	AC	10	62	48	100	\$16,455	34,492	THICK AC OVERLAY
Easton Street	Buccaneer Drive	Moisi Lane	717110	D5	224	32	7,168	R	AC	10	62	48	100	\$17,118	34,492	THICK AC OVERLAY
Iowa Place	Kansas Avenue	Missouri Avenue	717150	D5	316	32	10,112	R	AC	10	62	48	100	\$24,149	34,492	THICK AC OVERLAY
Missouri Avenue	Iowa Place	Ohio Avenue	717230	D5	884	32	28,288	R	AC	10	62	48	100	\$67,555	34,492	THICK AC OVERLAY
												Treatment Total	\$1,933,785			
Shepard Circle	Palm Drive	CDS	110700	D5	281	32	10,838	R	AC	2	70	69	78	\$6,471	30,477	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
Bastanchury Road (E/B)	E/S Placentia Avenue	E/S Tuffree Boulevard	117460	D5-02	1,317	31	40,827	A	AC/AC	2	81	81	89	\$24,375	74,264	SLURRY SEAL
Bastanchury Road (E/B)	E/S Tuffree Boulevard	W/S Kraemer Boulevard	117460	D5-03	1,327	31	41,137	A	AC/AC	2	82	83	90	\$24,560	77,146	SLURRY SEAL
Bastanchury Road (W/B)	W/S Kraemer Boulevard	E/S Tuffree Boulevard	117460	D6-06	1,324	31	41,044	A	AC/AC	2	82	83	90	\$24,505	77,146	SLURRY SEAL
Bastanchury Road (W/B)	E/S Tuffree Boulevard	E/S Placentia Avenue	117460	D6-07	1,317	31	40,827	A	AC/AC	2	82	83	90	\$24,375	77,146	SLURRY SEAL
Yorba Linda Blvd (E/B)	Linda Vista Street	E/S Rose Drive	118830	D5-05B	828	40	33,120	A	AC	5	66	81	89	\$19,774	47,506	SLURRY SEAL
Yorba Linda Blvd (E/B)	E/S Rose Drive	East City Limit	118830	D5-06	1,081	40	43,240	A	AC	5	46	81	89	\$25,816	47,506	SLURRY SEAL
Chicago Avenue	Cartlen Avenue	California Street	211330	D5	1,101	36	39,636	R	AC	1	79	69	78	\$23,664	30,493	SLURRY SEAL
Cooper Drive	Lemke Drive	Whitman Drive	211430	D5	732	36	26,352	R	AC	3	79	69	78	\$15,733	30,495	SLURRY SEAL
Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	211570	D5-01	2,644	30	79,320	C	AC/AC	1	96	80	88	\$47,357	37,626	SLURRY SEAL
Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	211570	D5-02	1,453	30	43,590	C	AC/AC	1	96	80	88	\$26,025	37,626	SLURRY SEAL
Golden Avenue (E/B)	E/S Cartlen Avenue	Golden Bridge	211570	D5-03	1,352	30	40,560	C	AC/AC	1	96	80	88	\$24,216	37,626	SLURRY SEAL
Golden Avenue (W/B)	Golden Bridge	E/S Cartlen Avenue	211570	D6-01	1,352	30	40,560	C	AC/AC	1	96	80	88	\$24,216	37,626	SLURRY SEAL
Golden Avenue (W/B)	E/S Cartlen Avenue	E/S Valencia Avenue	211570	D6-02	1,453	30	43,590	C	AC/AC	1	96	80	88	\$26,025	37,626	SLURRY SEAL
Golden Avenue (W/B)	E/S Valencia Avenue	E/S Kraemer Boulevard	211570	D6-03	2,644	30	79,320	C	AC/AC	1	96	80	88	\$47,357	37,626	SLURRY SEAL
Trumpet Street	Hamer Drive	Steinbeck Street	212810	D5	521	36	18,756	R	AC/AC	4	67	69	78	\$11,198	39,166	SLURRY SEAL
Whitman Drive	Cooper Drive	Longfellow Drive	212900	D5	588	36	21,168	R	AC	3	79	69	78	\$12,638	30,495	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Chapman Avenue	N/S Alta Vista Street	317840	D5-02	2,010	36	81,360	A	AC		45	81	89	\$48,575	47,506	SLURRY SEAL
Kraemer Boulevard (N/B)	N/S Morse Avenue	S/S Yorba Linda Blvd	317840	D5-05	1,001	30	38,430	A	AC		63	81	89	\$22,944	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	S/S Yorba Linda Blvd	N/S Morse Avenue	317840	D6-04	1,001	30	33,630	A	AC		63	81	89	\$20,078	47,506	SLURRY SEAL
Kraemer Boulevard (S/B)	N/S Alta Vista Street	N/S Chapman Avenue	317840	D6-07	2,010	36	82,560	A	AC		45	81	89	\$49,291	47,506	SLURRY SEAL
Breting Way	Angelina Drive	CDS	414360	D5	390	32	14,326	R	AC		70	69	78	\$8,553	30,489	SLURRY SEAL
Diamond Road	Jade Avenue	Ruby Drive	414460	D5	323	36	11,628	R	AC/AC		92	81	88	\$6,943	34,279	SLURRY SEAL
Diamond Road	Orange Grove	Ruby Drive	414470	D5	504	36	18,144	R	AC/AC		92	81	88	\$10,833	34,279	SLURRY SEAL
Diamond Road	Primrose Avenue	Orange Grove	414480	D5	661	36	23,796	R	AC/AC		92	81	88	\$14,207	34,279	SLURRY SEAL
Harmony Lane	Placentia Avenue	Stardust Drive	414620	D5	551	32	17,632	R	AC/AC		92	81	88	\$10,527	34,279	SLURRY SEAL
Melody Lane	Chapman Avenue	Sunrise Street	414750	D5	264	36	9,504	R	AC/AC		92	81	88	\$5,675	34,279	SLURRY SEAL
Orangethorpe Ave (E/B)	W/S Placentia Avenue	E/S Iowa Place	518200	D5-01	1,518	50	75,900	A	AC	10	50	81	89	\$45,315	47,506	SLURRY SEAL
Orangethorpe Ave (E/B)	E/S Iowa Place	E/S Melrose Street	518200	D5-02	1,138	50	63,500	A	AC	10	64	81	89	\$37,912	47,506	SLURRY SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Cost	Rating	Treatment
												PCI Before	PCI After				
Orangethorpe Ave (E/B)	E/S Rose Drive	W/S Jefferson Street	518200	D5-05	1,633	33	53,889	R	AC	6	70	69	78	\$32,174	30,627	SLURRY SEAL	
Orangethorpe Ave (W/B)	E/S Melrose Street	E/S Iowa Place	518200	D6-07	1,138	50	58,100	A	AC	10	65	81	89	\$34,688	47,506	SLURRY SEAL	
Orangethorpe Ave (W/B)	E/S Iowa Place	W/S Placentia Avenue	518200	D6-08	1,518	50	75,900	A	AC	10	62	81	89	\$45,315	47,506	SLURRY SEAL	
Rose Dr (N/B)	Pear Street	S/S AltaVista Street	518570	D5-01B	1,522	33	50,226	A	AC	6	61	81	89	\$29,987	47,506	SLURRY SEAL	
Rose Dr (N/B)	S/S Alta Vista Street	N/S Buena Vista Street	518570	D5-02	1,475	33	52,275	A	AC	5	49	81	89	\$31,210	47,506	SLURRY SEAL	
Rose Dr (S/B)	S/S Yorba Linda Blvd	N/S Palm Drive	518570	D6-03	2,380	33	86,940	A	AC	5	51	81	89	\$51,906	47,506	SLURRY SEAL	
Rose Dr (S/B)	N/S Buena Vista Street	S/S Alta Vista Street	518570	D6-05	1,475	33	59,475	A	AC	5	47	81	89	\$35,509	47,506	SLURRY SEAL	
Rose Dr (S/B)	S/S/ Alta Vista Street	100' S/O Castner Drive	518570	D6-06A	1,392	33	45,936	A	AC	6	50	81	89	\$27,425	47,506	SLURRY SEAL	
Chang Lane	Alta Vista Street	Larsen Lane	615950	D5	483	36	17,388	R	AC	5	70	69	78	\$10,382	30,490	SLURRY SEAL	
Lawson Lane	Hall Lane	Carew Drive	616330	D5	242	32	7,744	R	AC	5	70	69	78	\$4,624	30,490	SLURRY SEAL	
Sequoia Ave	Yosemite Drive	Van Buren Avenue	616730	D5	530	36	19,080	R	AC	5	79	68	77	\$11,392	30,178	SLURRY SEAL	
Yosemite Drive	Everglade Circle	CDS	616970	D5	565	36	22,186	R	AC	5	79	69	78	\$13,246	30,511	SLURRY SEAL	
Treatment Total													\$1,017,016				
Alley (Bastanchury/McCormack)	Bastanchury Road	McCormack Lane	210880	D5	910	20	18,200	O	AC	4	74	87	88	\$24	1,765,233	SEAL CRACKS	
Alley (Walnut)	Walnut Avenue	West End	414130	D5	290	20	5,800	O	AC		53	87	88	\$8	1,765,233	SEAL CRACKS	
Treatment Total													\$32				
Barcelona Circle	Richfield Road	CDS	615810	D5	579	32	20,374	R	AC	6	20	0	100	\$141,101	11,484	RECONSTRUCT STRUCTURE (AC)	
Fee Ana Street	Nancita Street	Miraloma Avenue	616090	D5	1,499	48	71,952	R	AC	6	38	19	100	\$498,304	11,484	RECONSTRUCT STRUCTURE (AC)	
Jefferson Street	South End	Orangethorpe Ave	616250	D5	1,456	60	87,360	R	AC	6	7	0	100	\$605,012	11,484	RECONSTRUCT STRUCTURE (AC)	
Miraloma Avenue	E/S Van Buren Avenue	E/S Las Brisas	616410	D5-01	882	48	42,336	R	AC	6	27	5	100	\$293,199	11,484	RECONSTRUCT STRUCTURE (AC)	
Miraloma Avenue	E/S Las Brisas	W/S Richfield Road	616410	D5-02	516	48	24,768	R	AC	6	20	0	100	\$171,531	11,484	RECONSTRUCT STRUCTURE (AC)	
Saratoga Avenue E	Saratoga Avenue N	Tanforan Avenue N	616710	D5	96	32	3,072	R	AC	6	39	20	100	\$21,276	11,484	RECONSTRUCT STRUCTURE (AC)	
Sierra Madre Circle	Van Buren Avenue	CDS	616740	D5	733	32	25,302	R	AC	6	25	1	100	\$175,230	11,484	RECONSTRUCT STRUCTURE (AC)	
Sierra Vista Ave	Maria Avenue	Van Buren Avenue	616750	D5	859	32	27,488	R	AC	6	19	0	100	\$190,369	11,484	RECONSTRUCT STRUCTURE (AC)	

Scenarios - Sections Selected for Treatment

Interest: 0.00%

Inflation: 3.00%

Printed: 5/13/2020

Scenario: 2020 PMP- \$5.1M Unconstrained Budget

											Treatment Total		\$2,096,022			
Alley E.W.N.S (Seville/Firest)	Seville Street	Fire Station	210890	D5	586	20	11,720	O	AC	4	62	48	100	\$47,581	20,275	THICK AC OVERLAY(2.5 INCHES)
											Treatment Total		\$47,581			
Year 2027 Area Total											2,851,553		Year 2027 Total		\$5,094,436	
Grand Total Section Area:											21,583,454		Grand Total		\$34,836,894	

SECTION VI
WORK HISTORY REPORT

This section provides a report listing of all street work completed within the City within the past two years. The Work History Report is presented in chronological order.

City of Placentia
Work History Report (2018 to Present)

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	Area	FC	ST	Treatment Date	Treatments Name	PCI Before Treatment	PCI After Treatment	Current PCI
117460	D5-01	Bastanchury Road (E/B)	West City Limits	W/S Placentia Avenue	1164	31	36084	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	44	100	97
117460	D5-04	Bastanchury Road (E/B)	E/S Kraemer Boulevard	E/S Brookhaven Avenue	1320	31	40920	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	33	100	97
117460	D5-05	Bastanchury Road (E/B)	E/S Brookhaven Avenue	W/S Valencia Avenue	1326	31	41106	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	40	100	97
117460	D5-06	Bastanchury Road (E/B)	E/S Valencia Avenue	E/S Harte Way	1394	30	41820	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	21	100	98
117460	D5-07	Bastanchury Road (E/B)	E/S Harte Way	E/S McCormack Lane	926	30	27780	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	15	100	98
117460	D5-08	Bastanchury Road (E/B)	E/S McCormack Lane	East City Limits	945	30	28350	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	9	100	98
117460	D6-01	Bastanchury Road (W/B)	East City Limits	E/S McCormack Lane	945	30	28350	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	17	100	98
117460	D6-02	Bastanchury Road (W/B)	E/S McCormack Lane	E/S Harte Way	926	30	27780	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	17	100	98
117460	D6-03	Bastanchury Road (W/B)	E/S Harte Way	E/S Valencia Avenue	1394	30	41820	Residential/Local	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	17	100	98
117460	D6-04	Bastanchury Road (W/B)	W/S Valencia Avenue	E/S Brookhaven Avenue	1326	31	41106	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	47	100	97
117460	D6-05	Bastanchury Road (W/B)	E/S Brookhaven Avenue	E/S Kraemer Boulevard	1320	31	40920	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	38	100	97
117460	D6-08	Bastanchury Road (W/B)	W/S Placentia Avenue	West City Limits	1164	31	36084	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	45	100	97
211570	D5-01	Golden Avenue (E/B)	E/S Kraemer Boulevard	E/S Valencia Avenue	2644	30	79320	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	60	100	97
211570	D5-02	Golden Avenue (E/B)	E/S Valencia Avenue	E/S Cartlen Avenue	1453	30	43590	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	21	100	97
211570	D5-03	Golden Avenue (E/B)	E/S Cartlen Avenue	Golden Bridge	1352	30	40560	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	26	100	97
211570	D6-01	Golden Avenue (W/B)	Golden Bridge	E/S Cartlen Avenue	1352	30	40560	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	31	100	97
211570	D6-02	Golden Avenue (W/B)	E/S Cartlen Avenue	E/S Valencia Avenue	1453	30	43590	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	26	100	97
211570	D6-03	Golden Avenue (W/B)	E/S Valencia Avenue	E/S Kraemer Boulevard	2644	30	79320	Collector	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	55	100	97
317840	D5-07	Kraemer Boulevard (N/B)	N/S Bastanchury Road	N/S Golden Avenue	2654	32	96328	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	56	100	97
317840	D6-02	Kraemer Boulevard (S/B)	N/S Golden Avenue	N/S Bastanchury Road	2654	32	98128	Arterial	AC/AC	5/11/2020	THIN AC OVERLAY(1.5 INCHES)	58	100	97
110010	D5	Adly Avenue	Key Drive	CDS	400	32	14646	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93

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110070	D5	Bickford Street	Kraemer Boulevard	Young Drive	509	32	16288	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	78	78
110080	D5	Borroмео Avenue	Tuffree Boulevard	Kraemer Boulevard	1357	36	48852	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
110120	D5	Carolina Way	Frederick Street	Hock Street	263	36	9468	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110140	D5	Christensen Drive	Bickford Street	Young Drive	530	32	16960	Residential/Local	AC	5/11/2020	SLURRY SEAL	65	75	75
110150	D5	Clairmont Avenue	Fremont Avenue	Rosemont Street	754	36	27144	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110160	D5	Clairmont Avenue	Placentia Avenue	Rosemont Street	184	36	6624	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
110230	D5	Fleming Avenue	Ipsen Way	Frederick Street	531	36	19116	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110240	D5	Fleming Avenue	Ipsen Way	CDS	384	36	15670	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110250	D5	Frederick Street	Fleming Avenue	CDS	1019	36	38530	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110260	D5	Fremont Avenue	Marymont Avenue	CDS	499	32	17814	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110270	D5	Gilman Circle	Bastanchury Road	CDS	654	36	25390	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110300	D5	Hock Street	Carolina Way	Bastanchury Road	955	36	34380	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110310	D5	Ipsen Way	Clairmont Avenue	Rospaw Way	934	36	33624	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110350	D5	Juanita Way	Frederick Street	Tuffree Boulevard	273	36	9828	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110360	D5	Juanita Way	Tuffree Boulevard	CDS	604	32	21174	Residential/Local	AC	5/11/2020	SLURRY SEAL	76	84	84
110370	D5	Key Drive	Whitten Way	Bastanchury Road	543	36	19548	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110470	D5	Loreto Place	Borroмео Avenue	CDS	526	32	18678	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
110500	D5	Marymont Avenue	Rosemont Street	Fremont Avenue	697	36	25092	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110510	D5	Mont Blanc Circle	Montessori Avenue	CDS	398	32	14582	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
110520	D5	Montague Circle	Montessori Avenue	CDS	416	32	15158	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
110530	D5	Monte Carlo Way	Rolling Hills Drive	Montessori Avenue	539	36	19404	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	92	92

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110540	D5	Montessorri Avenue	Mont Blanc Circle	Placentia Avenue	1203	36	43308	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	92	92
110550	D5	Montgomery Circle	Montessori Avenue	CDS	410	32	14966	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
110560	D5	Montreal Circle	Montessori Avenue	CDS	410	32	13120	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
110570	D5	Nell Circle	Wooden Drive N	CDS	462	32	16630	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
110620	D5	Rosemont Street	Marymont Avenue	South End	516	36	18576	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110630	D5	Rospaw Way	Ipsen Way	Placentia Avenue	554	36	19944	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110640	D5	Rumsey Place	Ipsen Way	CDS	411	32	14998	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110650	D5	San Carlos Way	Tuffree Boulevard	CDS	622	32	21750	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
110660	D5	San Luis Way	San Remo Way	CDS	404	32	14774	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110670	D5	San Remo Way	Borromeo Avenue	Santa Rosa Way	491	32	15712	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
110680	D5	Santa Anita Avenue	Borromeo Avenue	CDS	530	32	18806	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
110690	D5	Santa Rosa Way	San Remo Way	Kraemer Boulevard	533	32	17056	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	92	92
110790	D5	Tuffree Boulevard	Bastanchury Road	Borromeo Avenue	709	36	25524	Residential/Local	AC	5/11/2020	SLURRY SEAL	72	81	81
110800	D5	Tuffree Boulevard	Borromeo Avenue	Tuffree Park	662	36	23832	Residential/Local	AC	5/11/2020	SLURRY SEAL	76	84	84
110820	D5	Whitten Way	Placentia Avenue	Key Drive	519	36	18684	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
110830	D5	Wooden Drive N	Bastanchury Road	Wooden Drive W	426	36	15336	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
110840	D5	Wooden Drive W	Wooden Drive N	Placentia Avenue	568	36	20448	Residential/Local	AC	5/11/2020	SLURRY SEAL	84	91	91
110850	D5	Young Drive	Bickford Street	Bastanchury Road	456	32	14592	Residential/Local	AC	5/11/2020	SLURRY SEAL	69	78	78
210950	D5	Bagnall Avenue	Belford Avenue	Brookhaven Avenue	1159	36	41724	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
210960	D5	Bagnall Drive	Kraemer Boulevard	Belford Avenue	181	36	6516	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
210970	D5	Belford Avenue	Koch Avenue	Somerset Drive	1546	36	55656	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94

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211010	D5	Blackfoot Avenue	Chickasaw Drive	CDS	232	32	9270	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
211020	D5	Blackfoot Avenue	Chickasaw Drive	South End	334	24	8016	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
211030	D5	Blanquita Way	Belford Avenue	CDS	550	36	21646	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	94	98	98
211050	D5	Borromeo Avenue	Kraemer Boulevard	Thomas Circle	769	36	27684	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211060	D5	Brittany Place	Somerset Drive	CDS	150	32	6646	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	95
211070	D5	Brittany Place	Garfield Avenue	Patrician Lane	372	36	13392	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211090	D5	Brookhaven Avenue	Bastanchury Road	Somerset Drive	920	36	33120	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
211100	D5	Brookhaven Avenue	Somerset Drive	Ponce Street	546	36	19656	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211110	D5	Brookhaven Avenue	Ponce Street	Purdy Street	656	36	23616	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211120	D5	Brookhaven Avenue	Purdy Avenue	Koch Avenue	264	36	9504	Residential/Local	AC	5/11/2020	SLURRY SEAL	82	90	90
211140	D5	Brooklyn Avenue	McCormack Lane	Cartlen Drive	530	32	16960	Residential/Local	AC	5/11/2020	SLURRY SEAL	77	85	85
211170	D5	Brunemeier Street	Sarah Avenue	CDS	208	36	9334	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
211180	D5	Burgess Circle	Borromeo Avenue	CDS	181	32	7638	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	91	96	96
211190	D5	Byrd Circle	Borromeo Avenue	CDS	204	32	8374	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211200	D5	California Street	Golden Avenue	Carina Avenue	537	36	19332	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
211220	D5	Carina Avenue	California Street	Cartlen Drive	1146	36	41256	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	88	88
211230	D5	Carleton Circle	Patrician Lane	CDS	194	32	8054	Residential/Local	AC	5/11/2020	SLURRY SEAL	84	91	91
211240	D5	Carleton Circle	Somerset Drive	CDS	139	32	6294	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211250	D5	Cartlen Drive	Brooklyn Avenue	Bastanchury Road	1507	32	48224	Residential/Local	AC	5/11/2020	SLURRY SEAL	73	82	82
211260	D5	Cartlen Drive	Golden Avenue	CDS	543	36	21394	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
211290	D5	Cayuga Avenue	Seneca Street	Golden Avenue	211	26	5486	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93

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211300	D5	Cebu Court	Carina Avenue	CDS	116	32	5558	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
211320	D5	Cheyenne Place	Chippewa Avenue	CDS	445	32	16086	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	89	89
211330	D5	Chicago Avenue	Cartlen Avenue	California Street	1101	36	39636	Residential/Local	AC	5/11/2020	SLURRY SEAL	71	80	80
211340	D5	Chickasaw Drive NB	Golden Avenue	Yankton Street	275	15	4125	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
211340	D6	Chickasaw Drive NB	Yankton Street	Valencia Avenue	1029	32	32928	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	73	81	81
211430	D5	Cooper Drive	Lemke Drive	Whitman Drive	732	36	26352	Residential/Local	AC	5/11/2020	SLURRY SEAL	71	80	80
211470	D5	Edwardson Circle	Sarah Avenue	CDS	147	32	6550	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
211480	D5	Erie Street	Natchez Street	West End	131	24	3144	Residential/Local	AC	5/11/2020	SLURRY SEAL	79	87	87
211510	D5	Garfield Avenue	Belford Avenue	CDS	917	36	34858	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211550	D5	Gillilan Street	Somerset Drive	CDS	453	32	16342	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	89	89
211560	D5	Gillilan Street	Somerset Drive	Swanson Avenue	427	36	15372	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211630	D5	Golden Way	Koch Avenue	Golden Avenue	171	36	5526	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211640	D5	Haiber Circle	Haiber Way	CDS	135	32	6166	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211650	D5	Haiber Way	Shelley Street	Valencia Avenue	526	36	18936	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
211680	D5	Hamer Drive	Mathewson Avenue	Brooklyn Avenue	1301	32	41632	Residential/Local	AC	5/11/2020	SLURRY SEAL	82	89	89
211730	D5	Heloise Way	Royal Stewart	CDS	510	32	18166	Residential/Local	AC	5/11/2020	SLURRY SEAL	75	83	83
211790	D5	Hunt Drive	Kiolstad Drive	CDS	336	36	13942	Residential/Local	AC	5/11/2020	SLURRY SEAL	82	90	90
211800	D5	Irene Way	Royal Stewart	CDS	157	32	6870	Residential/Local	AC	5/11/2020	SLURRY SEAL	78	86	86
211810	D5	Iroquois Avenue	Chickasaw Drive	CDS	231	32	9238	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
211820	D5	Jeffrey Circle	Somerset Drive	CDS	149	32	6614	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	95
211830	D5	Jeffrey Circle	Patrician Lane	CDS	197	32	8150	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94

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211850	D5	Kathryn Way	Lemke Drive	CDS	454	32	16374	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
211880	D5	Kiolstad Drive	Purdy Avenue	Purdy Avenue	1149	36	41364	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
211890	D5	Koch Avenue	Brookhaven Avenue	Belford Avenue	1161	36	41796	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
211930	D5	Lemke Drive	Valencia Avenue	230° E/o Mary	635	36	22860	Residential/Local	AC	5/11/2020	SLURRY SEAL	75	83	83
211940	D5	Lemke Drive	230° E/o Mary	Cooper Drive	301	36	10836	Residential/Local	AC	5/11/2020	SLURRY SEAL	74	82	82
211960	D5	Longfellow Circle	Longfellow Drive	CDS	155	32	6806	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
211970	D5	Longfellow Drive	Whitman Drive	CDS	1133	36	42634	Residential/Local	AC	5/11/2020	SLURRY SEAL	76	84	84
211980	D5	Longfellow Way	Longfellow Drive	Bastanchury Road	169	36	5364	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	88	88
212000	D5	Mary Way	Royal Stewart	Lemke Drive	392	36	14112	Residential/Local	AC	5/11/2020	SLURRY SEAL	72	81	81
212010	D5	Mathewson Avenue	McCormack Lane	Cartlen Drive	523	36	18828	Residential/Local	AC	5/11/2020	SLURRY SEAL	82	89	89
212020	D5	Mathewson Avenue	Cartlen Drive	Royal Stewart	621	36	22356	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
212110	D5	Michel Place	East CDS	West CDS	921	32	33164	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212120	D5	Michel Way	Bastanchury Road	Michel Place	175	36	5670	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212130	D5	Micmac Drive	Natchez Avenue	East End	126	32	4032	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212140	D5	Mignon Way	Royal Stewart	CDS	502	32	17910	Residential/Local	AC	5/11/2020	SLURRY SEAL	61	72	72
212160	D5	Mohican Avenue	Seneca Street	South End	128	26	3328	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212190	D5	Natchez Avenue	South End	Erie Street	571	24	13704	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212210	D5	Onondaga Avenue	Seneca Street	South End	130	26	3380	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212220	D5	Orosco Circle	Sarah Avenue	CDS	141	32	6358	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212240	D5	Ottawa Drive	Natchez Avenue	East End	126	32	4032	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212250	D5	Patrician Lane	Brookhaven Avenue	Belford Avenue	1136	36	40896	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94

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212260	D5	Patrician Lane	Kraemer Blvd.	Belford Avenue	195	36	7020	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212300	D5	Ponce Avenue	Brookhaven Avenue	CDS	1153	36	43354	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212320	D5	Pound Drive	Ponce Avenue	CDS	492	32	17590	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212340	D5	Prowse Street	Somerset Drive	CDS	437	32	13984	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212350	D5	Purdy Avenue	Valencia Avenue	Brookhaven Avenue	1306	36	51085	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212360	D5	Purdy Avenue	Brookhaven Avenue	CDS	482	36	19198	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	88	88
212400	D5	Robinson Circle	Koch Avenue	CDS	198	36	8974	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
212430	D5	Royal Stewart Drive	Mignon Way	Koch Park	1099	36	41410	Residential/Local	AC	5/11/2020	SLURRY SEAL	60	71	71
212460	D5	Sarah Avenue	Brunemeier Street	Winney Circle	851	36	30636	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212470	D5	Sarah Way	Bastanchury Road	Sarah Avenue	179	36	6444	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
212500	D5	Seneca Street	Onondaga Avenue	West End	568	26	14768	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	87	93	93
212560	D5	Shelley Street	Purdy Avenue	Ponce Avenue	665	36	23940	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212640	D5	Somerset Drive	Kraemer Boulevard	Brookhaven Avenue	1306	36	47016	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212650	D5	Somerset Drive	Brookhaven Avenue	Valencia Avenue	1355	36	48780	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212700	D5	Swanson Avenue	Brookhaven Avenue	Valencia Drive	1328	36	55946	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
212710	D5	Swanson Avenue	Valencia Avenue	Whitman Drive	171	36	5596	Residential/Local	AC	5/11/2020	SLURRY SEAL	69	78	78
212760	D5	Teodoro Street	Somerset Drive	CDS	425	32	15446	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212770	D5	Teodoro Street	Swanson Avenue	Somerset Drive	335	36	12060	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212790	D5	Thomas Circle	Borromeo Avenue	CDS	170	32	7286	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212830	D5	Tunice Street	Chickasaw Drive	Blackfoot Avenue	127	24	3048	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	88	88
212850	D5	Tweed Street	Somerset Drive	CDS	447	32	16150	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90

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212860	D5	Tynes Drive	Ponce Avenue	CDS	493	32	17622	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212880	D5	Waco Avenue	Chickasaw Drive	CDS	239	32	9494	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
212890	D5	Waco Avenue	Chickasaw Drive	Seneca Street	158	32	5056	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
212900	D5	Whitman Drive	Cooper Drive	Longfellow Drive	588	36	21168	Residential/Local	AC	5/11/2020	SLURRY SEAL	71	80	80
212910	D5	Wilcox Circle	Wilcox Way	CDS	178	32	7542	Residential/Local	AC	5/11/2020	SLURRY SEAL	84	91	91
212940	D5	Winney Circle	Sarah Avenue	CDS	146	32	6518	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	94
212950	D5	Wyandotte Avenue	Chickasaw Drive	CDS	236	32	9398	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
212960	D5	Yankton Street	Chickasaw Drive	Natchez Avenue	135	24	3240	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
615850	D5	Bering Street	Omaha Avenue	CDS	463	32	16662	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
615880	D5	Bryce Circle	Carlsbad Street	CDS	358	32	13302	Residential/Local	AC	5/11/2020	SLURRY SEAL	84	91	91
615910	D5	Caracas Drive	Salvador Drive	CDS	303	32	11542	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	85	92	92
615930	D5	Carlsbad Street	Jefferson Street	North City Limits	1437	36	51732	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
615940	D5	Cascades Avenue	Mammoth Way	West City Limits	143	36	5148	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
615980	D5	Cisneros Lane	Nevin Lane	Tidland Circle	271	36	9756	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
616000	D5	De Soto Street	Omaha Avenue	CDS	460	32	16566	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616070	D5	Everglade Circle	Yosemite Drive	CDS	251	36	10882	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	95
616080	D5	Everglade Circle	Yosemite Drive	Mammoth Way	267	36	11458	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	95
616130	D5	Glacier Drive	Yellowstone Ave	Olympic Avenue	276	32	8832	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616240	D5	Jefferson Street	S/O Vina Del Mar	North City Limits	1024	36	36864	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616320	D5	Lasterbrook Street	Vina Del Mar Avenue	CDS	811	32	27798	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	92	92
616370	D5	Mammoth Circle	Mammoth Way	CDS	176	36	8182	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	76	85	85

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Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	Area	FC	ST	Treatment Date	Treatments Name	PCI Before Treatment	PCI After Treatment	Current PCI
616380	D5	Mammoth Way	Mammoth Circle	Cascades Avenue	697	36	25092	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	89	95	95
616400	D5	Mesa Verde Circle	Carisbad Street	CDS	350	32	13046	Residential/Local	AC	5/11/2020	SLURRY SEAL	82	89	89
616430	D5	Montevideo Avenue	Rosario Street	Jefferson Street	1326	36	47736	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	92	92
616440	D5	Montevideo Drive	Rose Drive	Rosario Street	183	36	6588	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
616460	D5	Mykkanen Circle	Hill street	CDS	143	32	6422	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
616490	D5	Nevin Lane	Hill Street	CDS	681	36	26362	Residential/Local	AC	5/11/2020	SLURRY SEAL	80	88	88
616510	D5	Olympic Avenue	East CDS	West CDS	382	32	15916	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	76	85	85
616520	D5	Omaha Avenue	Jefferson Street	Lasterbrook Street	765	32	26326	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616600	D5	Puerto Natales Drive	Vina Del Mar Ave	Valparaiso Drive	751	36	27036	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	92	92
616620	D5	Rosario Circle	Rosario Street	CDS	121	36	6202	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
616630	D5	Rosario Street	Sao Paulo Ave	Montevideo Drive	277	36	9972	Residential/Local	AC	5/11/2020	SLURRY SEAL	83	90	90
616660	D5	Salvador Drive E	Salvador Drive N	Puerto Natales Drive	423	36	15228	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	74	83	83
616670	D5	Salvador Drive N	Vina Del Mar Avenue	Salvador Drive E	533	36	19188	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	71	80	80
616680	D5	Sao Paulo Avenue	Jefferson Street	Rosario Drive	1234	36	44424	Residential/Local	AC	5/11/2020	SLURRY SEAL	72	81	81
616690	D5	Sao Paulo Circle	Sao Paulo Avenue	North End	136	32	6198	Residential/Local	AC	5/11/2020	SLURRY SEAL	68	78	78
616730	D5	Sequoia Ave	Yosemite Drive	Van Buren Avenue	530	36	19080	Residential/Local	AC	5/11/2020	SLURRY SEAL	70	79	79
616790	D5	Tidland Circle	Cisneros Lane	CDS	385	36	15706	Residential/Local	AC	5/11/2020	SLURRY SEAL	81	89	89
616810	D5	Valparaiso Way	Rose Drive	Valparaiso, N	192	46	8085	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616820	D5	Valparaiso E	Puerto Natales	Valparaiso N	548	36	19728	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616830	D5	Valparaiso N	Valparaiso E	Vina Del Mar Ave	846	36	30456	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	77	85	85
616890	D5	Vina Del Mar Ave	Valparaiso Drive N	CDS	651	36	25282	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	72	81	81

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616900	D5	Vina Del Mar Ave	Jefferson Street	Puerto Natales Drive	1001	36	36036	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
616910	D5	Vina Del Mar Circle	Vina Del Mar Avenue	CDS	112	52	5824	Residential/Local	AC	5/11/2020	SLURRY SEAL	85	91	91
616920	D5	Vina Del Mar Place	Vina Del Mar Ave	CDS	112	52	5824	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
616950	D5	Yellowstone Avenue	Van Buren Avenue	Vaqueros Park	777	36	27972	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
616960	D5	Yosemite Drive	Yellowstone Avenue	Everglade Circle	589	36	21204	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	71	80	80
616970	D5	Yosemite Drive	Everglade Circle	CDS	565	36	22186	Residential/Local	AC	5/11/2020	SLURRY SEAL	71	80	80
616980	D5	Zion Avenue	Jefferson Street	Carlsbad Street	619	32	19808	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
617410	D5-03	Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	2053	30	61590	Residential/Local	AC	5/11/2020	SLURRY SEAL	61	71	71
617410	D5-04	Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	2053	30	61590	Residential/Local	AC	5/11/2020	SLURRY SEAL	65	74	74
Babcock	01	Babcock Circle	Rodarte Place	CDS	330	32	14407	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Belfi	01	Belfi Ln	Oberle Place	Collard Way	520	32	16640	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Campanis	01	Campanis Ln	Tomko Way	CDS	900	32	30646	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Castner	01	Castner Drive	Rose Drive	Rodarte Place	534	32	17088	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
cc:211340	D5	Chickasaw Drive SB	Yankton Street	Golden Avenue	275	15	4125	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
Collard	01	Collard Way	Voigt Way	Belfi Ln	682	32	21824	Residential/Local	AC/AC	5/11/2020	SLURRY SEAL	86	93	93
Loyd	01	Loyd Way	Oberle Place	CDS	523	32	18582	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Oberle	01	Oberle Pl	N/S Campanis Ln	Runyon Pl	875	33	28875	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Rodarte	01	Rodarte Place	Runyon Place	Castner Drive	744	32	23808	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Runyon	01	Runyon Place	Oberle Place	Rodarte Place	200	32	6400	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Swail	01	Swail Dr	Alta Vista Street	Loyd Way	423	32	13536	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Tomko	01	Tomko Way	Castner Drive	Campanis Lane	248	32	7936	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92

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Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	Area	FC	ST	Treatment Date	Treatments Name	PCI Before Treatment	PCI After Treatment	Current PCI
Voigt	01	Voigt Way	Swail Dr	Collard Way	467	32	14944	Residential/Local	AC	5/11/2020	SLURRY SEAL	86	92	92
Wilcox	01	Wilcox Way	W/S Brookhaven Ave	Wilcox Circle	280	32	10806	Residential/Local	AC	5/11/2020	SLURRY SEAL	88	94	94
212430	D5	Royal Stewart Drive	Mignon Way	Koch Park	1099	36	41410	Residential/Local	AC	5/8/2020	BASE REPAIRS	52	60	71
617410	D5-03	Alta Vista Street (E/B)	E/S Rose Drive	W/S Jefferson Street	2053	30	61590	Residential/Local	AC	5/8/2020	BASE REPAIRS	53	61	71
212140	D5	Mignon Way	Royal Stewart	CDS	502	32	17910	Residential/Local	AC	5/8/2020	BASE REPAIRS	53	61	72
617410	D5-04	Alta Vista Street (W/B)	W/S Jefferson Street	E/S Rose Drive	2053	30	61590	Residential/Local	AC	5/8/2020	BASE REPAIRS	58	65	74
110140	D5	Christensen Drive	Bickford Street	Young Drive	530	32	16960	Residential/Local	AC	5/8/2020	BASE REPAIRS	58	65	75
110070	D5	Bickford Street	Kraemer Boulevard	Young Drive	509	32	16288	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
211010	D5	Blackfoot Avenue	Chickasaw Drive	CDS	232	32	9270	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
211810	D5	Iroquois Avenue	Chickasaw Drive	CDS	231	32	9238	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
211850	D5	Kathryn Way	Lemke Drive	CDS	454	32	16374	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
211960	D5	Longfellow Circle	Longfellow Drive	CDS	155	32	6806	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
212400	D5	Robinson Circle	Koch Avenue	CDS	198	36	8974	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
212880	D5	Waco Avenue	Chickasaw Drive	CDS	239	32	9494	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
212950	D5	Wyandotte Avenue	Chickasaw Drive	CDS	236	32	9398	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
616690	D5	Sao Paulo Circle	Sao Paulo Avenue	North End	136	32	6198	Residential/Local	AC	5/8/2020	BASE REPAIRS	62	68	78
110850	D5	Young Drive	Bickford Street	Bastanchury Road	456	32	14592	Residential/Local	AC	5/8/2020	BASE REPAIRS	64	69	78
212710	D5	Swanson Avenue	Valencia Avenue	Whitman Drive	171	36	5596	Residential/Local	AC	5/8/2020	BASE REPAIRS	64	69	78
616730	D5	Sequoia Ave	Yosemite Drive	Van Buren Avenue	530	36	19080	Residential/Local	AC	5/8/2020	BASE REPAIRS	65	70	79
211330	D5	Chicago Avenue	Cartien Avenue	California Street	1101	36	39636	Residential/Local	AC	5/8/2020	BASE REPAIRS	66	71	80
211430	D5	Cooper Drive	Lemke Drive	Whitman Drive	732	36	26352	Residential/Local	AC	5/8/2020	BASE REPAIRS	66	71	80

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212900	D5	Whitman Drive	Cooper Drive	Longfellow Drive	588	36	21168	Residential/Local	AC	5/8/2020	BASE REPAIRS	66	71	80
616670	D5	Salvador Drive N	Vina Del Mar Avenue	Salvador Drive E	533	36	19188	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	66	71	80
616960	D5	Yosemite Drive	Yellowstone Avenue	Everglade Circle	589	36	21204	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	65	71	80
616970	D5	Yosemite Drive	Everglade Circle	CDS	565	36	22186	Residential/Local	AC	5/8/2020	BASE REPAIRS	66	71	80
110790	D5	Tuffree Boulevard	Bastanchury Road	Borromeo Avenue	709	36	25524	Residential/Local	AC	5/8/2020	BASE REPAIRS	67	72	81
212000	D5	Mary Way	Royal Stewart	Lemke Drive	392	36	14112	Residential/Local	AC	5/8/2020	BASE REPAIRS	67	72	81
616680	D5	Sao Paulo Avenue	Jefferson Street	Rosario Drive	1234	36	44424	Residential/Local	AC	5/8/2020	BASE REPAIRS	67	72	81
616890	D5	Vina Del Mar Ave	Valparaiso Drive N	CDS	651	36	25282	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	67	72	81
211250	D5	Cartlen Drive	Brooklyn Avenue	Bastanchury Road	1507	32	48224	Residential/Local	AC	5/8/2020	BASE REPAIRS	68	73	82
211340	D6	Chickasaw Drive NB	Yankton Street	Valencia Avenue	1029	32	32928	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	68	73	81
211940	D5	Lemke Drive	230" E/o Mary	Cooper Drive	301	36	10836	Residential/Local	AC	5/8/2020	BASE REPAIRS	69	74	82
616660	D5	Salvador Drive E	Salvador Drive N	Puerto Natales Drive	423	36	15228	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	69	74	83
211730	D5	Heloise Way	Royal Stewart	CDS	510	32	18166	Residential/Local	AC	5/8/2020	BASE REPAIRS	70	75	83
211930	D5	Lemke Drive	Valencia Avenue	230" E/o Mary	635	36	22860	Residential/Local	AC	5/8/2020	BASE REPAIRS	70	75	83
110360	D5	Juanita Way	Tuffree Boulevard	CDS	604	32	21174	Residential/Local	AC	5/8/2020	BASE REPAIRS	71	76	84
110800	D5	Tuffree Boulevard	Borromeo Avenue	Tuffree Park	662	36	23832	Residential/Local	AC	5/8/2020	BASE REPAIRS	71	76	84
211970	D5	Longfellow Drive	Whitman Drive	CDS	1133	36	42634	Residential/Local	AC	5/8/2020	BASE REPAIRS	71	76	84
616370	D5	Mammoth Circle	Mammoth Way	CDS	176	36	8182	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	72	76	85
616510	D5	Olympic Avenue	East CDS	West CDS	382	32	15916	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	72	76	85
211140	D5	Brooklyn Avenue	McCormack Lane	Cartlen Drive	530	32	16960	Residential/Local	AC	5/8/2020	BASE REPAIRS	72	77	85
616830	D5	Valparaiso N	Valparaiso E	Vina Del Mar Ave	846	36	30456	Residential/Local	AC/AC	5/8/2020	BASE REPAIRS	73	77	85

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211800	D5	Irene Way	Royal Stewart	CDS	157	32	6870	Residential/Local	AC	5/8/2020	BASE REPAIRS	74	78	86
211480	D5	Erie Street	Natchez Street	West End	131	24	3144	Residential/Local	AC	5/8/2020	BASE REPAIRS	75	79	87
211260	D5	Cartlen Drive	Golden Avenue	CDS	543	36	21394	Residential/Local	AC	5/8/2020	BASE REPAIRS	76	80	88
211300	D5	Cebu Court	Carina Avenue	CDS	116	32	5558	Residential/Local	AC	5/8/2020	BASE REPAIRS	76	80	88
616460	D5	Mykkanen Circle	Hill street	CDS	143	32	6422	Residential/Local	AC	5/8/2020	BASE REPAIRS	76	80	88
211220	D5	Carina Avenue	California Street	Cartlen Drive	1146	36	41256	Residential/Local	AC	5/8/2020	BASE REPAIRS	77	81	88
211320	D5	Cheyenne Place	Chippewa Avenue	CDS	445	32	16086	Residential/Local	AC	5/8/2020	BASE REPAIRS	78	82	89
211550	D5	Gillilan Street	Somerset Drive	CDS	453	32	16342	Residential/Local	AC	5/8/2020	BASE REPAIRS	78	82	89
211980	D5	Longfellow Way	Longfellow Drive	Bastanchury Road	169	36	5364	Residential/Local	AC	5/8/2020	BASE REPAIRS	77	81	88
212360	D5	Purdy Avenue	Brookhaven Avenue	CDS	482	36	19198	Residential/Local	AC	5/8/2020	BASE REPAIRS	77	81	88
212830	D5	Tunice Street	Chickasaw Drive	Blackfoot Avenue	127	24	3048	Residential/Local	AC	5/8/2020	BASE REPAIRS	77	81	88
616790	D5	Tidland Circle	Cisneros Lane	CDS	385	36	15706	Residential/Local	AC	5/8/2020	BASE REPAIRS	77	81	89
211120	D5	Brookhaven Avenue	Purdy Avenue	Koch Avenue	264	36	9504	Residential/Local	AC	5/8/2020	BASE REPAIRS	79	82	90
211680	D5	Hamer Drive	Mathewson Avenue	Brooklyn Avenue	1301	32	41632	Residential/Local	AC	5/8/2020	BASE REPAIRS	78	82	89
211790	D5	Hunt Drive	Kiolstad Drive	CDS	336	36	13942	Residential/Local	AC	5/8/2020	BASE REPAIRS	79	82	90
212010	D5	Mathewson Avenue	McCormack Lane	Cartlen Drive	523	36	18828	Residential/Local	AC	5/8/2020	BASE REPAIRS	78	82	89
211880	D5	Kiolstad Drive	Purdy Avenue	Purdy Avenue	1149	36	41364	Residential/Local	AC	5/8/2020	BASE REPAIRS	80	83	90
615980	D5	Cisneros Lane	Nevin Lane	Tidland Circle	271	36	9756	Residential/Local	AC	5/8/2020	BASE REPAIRS	79	83	90
415110	D5	Sheree Lane	Diane Avenue	CDS	426	32	15478	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
414490	D5	Diane Avenue	Madison Avenue	North End	644	32	20608	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
415270	D5	Vicky Lane	Diane Avenue	CDS	413	32	15062	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91

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414670	D5	Lawanda Place	Madison Avenue	North CDS	605	32	21206	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
415220	D5	Twilight Lane	Madison Avenue	Kevin Way	271	32	10518	Residential/Local	AC	11/15/2019	SLURRY SEAL	82	89	88
414660	D5	Kevin Way	Twilight Lane	CDS	323	32	12182	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414320	D5	Aquamarine Street	Madison Avenue	Jade Avenue	531	36	20962	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414640	D5	Jade Avenue	Aquamarine Street	Diamond Road	514	36	18504	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
414650	D5	Jade Circle	Jade Avenue	CDS	273	32	10582	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414450	D5	Diamond Road	Madison Avenue	Jade Avenue	335	36	12060	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414460	D5	Diamond Road	Jade Avenue	Ruby Drive	323	36	11628	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414470	D5	Diamond Road	Orange Grove	Ruby Drive	504	36	18144	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414480	D5	Diamond Road	Primrose Avenue	Orange Grove	661	36	23796	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414540	D5	Emerald Way	Diamond Road	CDS	183	32	7702	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414550	D5	Emerald Way	Diamond Road	South CDS	462	32	16630	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
415150	D5	Stardust Drive	Ruby Drive	CDS	480	32	17206	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415130	D5	Stardust Drive	Primrose Avenue	CDS	471	32	16918	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415140	D5	Stardust Drive	Harmony Lane	CDS	432	32	15670	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414900	D5	Orange Grove Avenue	Bradford Avenue	Melrose Street	681	40	27240	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
414910	D5	Orange Grove Avenue	Diamond Road	CDS	137	36	6778	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414800	D5	Moonbeam Drive	Harmony Lane	CDS	254	32	9974	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414810	D5	Moonbeam Street	Ruby Drive	Primrose Avenue	667	36	24012	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
414820	D5	Moonbeam Street	Ruby Drive	North End	480	36	17280	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415060	D5	Ruby Drive	Bradford Avenue	Diamond Road	977	32	31264	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91

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Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	Area	FC	ST	Treatment Date	Treatments Name	PCI Before Treatment	PCI After Treatment	Current PCI
415070	D5	Ruby Drive	Diamond Road	Moonbeam Street	1409	36	50724	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415070	D6	Ruby Drive	Moonbeam Street	Placenta Avenue	300	36	10800	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415000	D5	Primrose Avenue	Bradford Avenue	Melrose Street	674	36	24264	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415010	D5	Primrose Avenue	Melrose Street	West End	299	36	10764	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415020	D5	Primrose Avenue	Placenta Avenue	Twilight Street	1208	36	43488	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415030	D5	Primrose Avenue	Twilight Street	East CDS	431	36	17362	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415170	D5	Sunrise Street	Primrose Avenue	CDS	479	32	17174	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
415180	D5	Sunrise Street	Twilight Street	Melody Lane	1242	32	41590	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415190	D5	Sunrise Way	Sunrise Street	CDS	106	32	5238	Residential/Local	AC	11/15/2019	SLURRY SEAL	85	92	90
415200	D5	Sunset Drive	Chapman Avenue	Placenta Avenue	780	32	24960	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
415230	D5	Twilight Street	Ruby Drive	Primrose Avenue	654	36	23544	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415240	D5	Twilight Street	Primrose Avenue	Melody Lane	1104	36	39744	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415250	D5	Twilight Street	Melody Lane	CDS	188	34	8238	Residential/Local	AC	11/15/2019	SLURRY SEAL	63	73	73
414920	D5	Orchid Circle	Twilight Street	CDS	164	32	7094	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
414930	D5	Orchid Drive	Bradford Avenue	Melrose Street	676	36	24336	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414940	D5	Orchid Drive	Melrose Street	CDS	550	36	21646	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415330	D5	Wilson Avenue	Bradford Avenue	Melrose Street	708	30	21240	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415340	D5	Wilson Avenue	Melrose Street	CDS	537	30	17956	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	93	91
415350	D5	Wilson Circle	Twilight Street	CDS	156	32	6838	Residential/Local	AC	11/15/2019	SLURRY SEAL	86	92	91
418130	D5	Melrose Street	Kraemer Park	Orange Grove	1128	36	40608	Residential/Local	AC	11/15/2019	SLURRY SEAL	74	83	82
414770	D5	Melody Lane	Twilight Street	Walnut Street	516	36	18576	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	91	96	95

City of Placentia
Work History Report (2018 to Present)

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	Area	FC	ST	Treatment Date	Treatments Name	PCI Before Treatment	PCI After Treatment	Current PCI
414760	D5	Melody Lane	Sunrise Street	Twilight Street	339	36	12204	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414750	D5	Melody Lane	Chapman Avenue	Sunrise Street	264	36	9504	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
415280	D5	Walnut Avenue	Chapman Avenue	CDS	588	32	18816	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
414620	D5	Harmony Lane	Placentia Avenue	Stardust Drive	551	32	17632	Residential/Local	AC/AC	11/15/2019	SLURRY SEAL	87	93	92
211040	D5	Blue Ridge Drive	McKinley Drive	Kraemer Boulevard	1518	36	54648	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	73	100	94
212030	D5	Mathewson Avenue	Traynor Avenue	Bastanchury Road	590	36	21240	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	11	100	94
211460	D5	Earnshaw Drive	Mathewson Street	Medwick Lane	584	32	18688	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	15	100	94
212800	D5	Traynor Avenue	Williams Avenue	Mathewson Street	950	32	30400	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	20	100	94
212100	D5	Medwick Lane	Earnshaw Drive	Traynor Avenue	227	32	7264	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	14	100	94
212180	D5	Musial Street	Williams Avenue	CDS	141	32	6358	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	22	100	94
212930	D5	Williams Avenue	McCormack Lane	Musial Street	566	36	20376	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	21	100	94
211150	D5	Brooklyn Circle	Brooklyn Avenue	CDS	148	32	6582	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	26	100	94
211130	D5	Brooklyn Avenue	California Street	McCormack Lane	520	36	18720	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	28	100	94
211210	D5	California Street	Golden Avenue	Brooklyn Avenue	296	36	10656	Residential/Local	AC/AC	9/10/2019	Overlay - AC Structural	22	100	94
Imperial	01	Imperial Highway	West City Limits	East City Limits	1900	100	190000	Arterial	AC/AC	9/10/2019	Overlay - AC Thin (Global)	80	100	92



Placentia City Council

ORAL COMMUNICATIONS & PUBLIC HEARINGS

DATE: JULY 7, 2020 CITY COUNCIL MEETING

SUBJECT: **ORAL COMMUNICATIONS BY EMAIL DUE TO COVID-19**

As of 4:00 p.m. today, July 7, 2020, the following correspondence was received:

CLOSED SESSION

None

ORAL COMMUNICATIONS

- | | |
|--------------------------|---|
| 1. Brandi Moreno | Rent Relief Program |
| 2. Caroline Bostwick | Black Lives Matter |
| 3. Jessica Spruiell | List of Alleged Victims of Police Brutality |
| 4. Jose Ubaya | Black Lives Matter & Defund the Police |
| 5. Zakir Paruck | Black Lives Matter |
| 6. Elizabeth Bostwick | Defund the Police |
| 7. Emily Morgan | PD Oversight & Accountability |
| 8. Nicholas Medellin | Deaths Related to Black Lives Matter Protests |
| 9. Helene Lenyi | Supporting the PD |
| 10. Brian Perry for PPMA | Supporting the PD |

During the meeting, July 7, 2020, the following correspondence was received:

PUBLIC HEARING 2.a.

None

PUBLIC HEARING 2.b.

None

O'Leary, Karen

From: Brandi Moreno <brandimoreno@yahoo.com>
Sent: Wednesday, June 24, 2020 1:56 PM
To: City Clerk
Subject: Rent Relief Program

Follow Up Flag: Follow up
Flag Status: Flagged

Good Afternoon,

My family would like to know if the city of Placentia will be offering any type of renters relief for families facing hardship due to Covid-19 similar to the new bill passed for Los Angeles County, Santa Ana and Buena Park? There are many families affected and are having a hard time getting caught up with rent and we could really use the help from our city government.

Thank you very much
Brandi

Sent from my iPhone

O'Leary, Karen

From: Caroline Bostwick <bostwickcaroline@gmail.com>
Sent: Saturday, July 04, 2020 1:33 PM
To: City Clerk
Subject: City Council 7/7 Public Comment

Councilmembers, mayor, and city staff.

Time after time, we see our public services defunded. Education, healthcare, childcare, and so many of the other social services that stand to uplift our community, not to punish and criminalize it, when we are left without the public services we rely on. Speaking directly to Chad, to refer to our call for greater public service and preventative care which could facilitate a decrease in crime and therefore a decrease in negative police interaction as "communism" to deflect on this issue in such a dismissive and partisan fashion is telling. Telling of a small, cowardly person too afraid to stand up to a structure that he can see causing harm in his community for no reason other than that this structure causes him no harm. Benefits him even. And that goes for all of you. Of course reform takes time, we expect nothing less than a long, difficult process of compromise and hard work, but you've yet to even allow us a seat at the table. You've yet to even express your sympathy for our struggle, to the lives lost to police brutality, to the hardships we endure for being Black and Brown in America. I know that these things don't happen to you, but believe us when we say that they're happening to us. Of course all lives matter, but that can't be true until Black Lives Matter. And you won't even speak those words.

Do better.

-Caroline Bostwick

O'Leary, Karen

From: Jessica Spruiell <jlspruiell13@gmail.com>
Sent: Saturday, July 04, 2020 2:45 PM
To: City Clerk
Subject: Public Comment for City Council Meeting 7/7

Hello, I am here again to honor the lives of those lost to police brutality since council has continued to ignore our simple request to do so. Acknowledging this problem is the bare minimum, and I hope that all of you will do so tonight.

Eric Garner
John Crawford III
Michael Brown
Ezell Ford
Dante Parker
Michelle Cusseaux
Labuan McDonald
George Mann
Tanisha Anderson
Akai Gurley
Tamar Rice
Remain Brisbane
Herman's Reid
Matthew Ajibade
Frank Smart
Natasha McKenna
Tony RObinson
Anthony Hill
Maya Hall
Phillip White
Eric Harris
Walter Scott
William Chapman II
Alexia Christian
Brendon Glenn
Victor Manuel Larosa
Johnathan Sanders
Freddie Gray
Joseph Mann
Salvador Ellswood
Sandra Bland
Albert Joseph Davis
Darius Stewart
Billy Ray Davis
Samuel Dubose
Michael Sabbie
Brian Keith Day
Christian Taylor
Troy Robinson
Asshams Pharoah Manley
Felix Kumi
Keith Harrison Mcleod
Junior Prosper
Lamontez Jones
Paterson Brown
Dominic Hutchinson
Anthony Ashford
Alonzo Smith
Tyree Crawford
India Kager
La'vante Biggs
Michael Lee Marshall
Jamar Clark

Richard Perkins
Nathaniel Harris Pickett
Benni Lee Tignor
Miguel Espinal
Michael Noel
Kevin Matthews
Bettie Jones
Quintonio Legrier
Keith Childress Jr.
Janet Wilson
Randy Nelson
Antronie Scott
Wendell Celestine
David Joseph
Calin Roquemore
Dyzhaawn Perkins
Christopher Davis
Marco Loud
Peter Gaines
Torrey Robinson
Darius RObinson
Kevin Hicks
Mary Truxillo
Demarcus Semer
Willie Tillman
Terrill Thomas
Sylville Smith
Alton Sterling
Philandering Castile
Terence Crutcher
Paul O'Neal
Alteria Woods
Jordan Edwards
Aaron Bailey
Ronell Foster
Stephen Clark
Antwon Rose II
Botham Jean
Pamela Turner
Dominique Clayton
Atatiana Jefferson
Christopher Whitfield
Christopher McCorvey
Eric Reason
Michael Lorenzo Dean
Tony McDade
Breonna Taylor
George Floyd
David McAtee

Say their names. Black Lives Matter

Jessica Spruiell

O'Leary, Karen

From: Jose Ubaya <joseubaya@gmail.com>
Sent: Saturday, July 04, 2020 2:46 PM
To: City Clerk
Subject: City Council Meeting Public Comment July 7th

I wanted to take this opportunity to speak to some of the misconceptions about the Black Lives Matter movement and the efforts being made to "Defund the Police."

This isn't about us versus you or us versus the police. Don't you think we want peace? That's all we want. That's what we're fighting for. Peace looks different to us than it does to you and that's what we're trying to communicate. We're different, we're treated differently, and so we need different kinds of community care. This is why we say "defund the police," not to leave a police force further ill-equipped to deal with our problems, but so that they aren't the only ones responsible for doing so. We need specialized responses, specialized care. We need people who are actually trained to respond to specific problems and situations that require more than a default toward violence as deescalation. No, we don't see this gross misuse of force in our city with the frequency that we do in other parts of the country, but this is what we are trying to prevent. We're fighting to prevent that. We want you to understand our fight, our cause, and what we stand for. Please allow us to better explain this to you, to make you understand. Please, hear us as we want to be heard, not as we're being portrayed by interest-based media and those who wish to see us fail.

Jose Ubaya

O'Leary, Karen

From: Zakir Paruk <zakirparuk@gmail.com>
Sent: Sunday, July 05, 2020 4:22 PM
To: City Clerk
Subject: public comment for 7/7 city council meeting

To the Placentia city council, I want to open by acknowledging the normalcy of your hesitation to acknowledge the Black Lives Matter movement and our fight for the safety of our bodies and community. It's true that what we're asking for looks radical when held up against the standards of our status quo. But the seemingly radical nature of our demands should demonstrate to you the severity of our situation. If we shout too loud, it's because our more peaceful attempts to make ourselves heard have fallen on deaf ears. And please recognize that the damage caused in this movement is the work of a small minority which is not representative of the entire movement, but that their pain is valid and that this is the only way that some of us can make you pay attention.

On that note, council member Wanke, your shortsighted and ignorant attempt to create an illusion of Dr. King's palatability demands acknowledgement. At the last council meeting, a speaker shared MLK's unambiguous quote explaining the necessity of protesting or rioting when all other forms of protest fall on deaf ears. He said that "riots are the language of the unheard" and meant exactly that. You took it upon yourself to proclaim that MLK would be "disgusted" by the actions of our brave protesters across the nation. Do not feign ignorance and pretend to believe that nonviolence in the face of the systemic violence people of color face was all that MLK stood for when his radical beliefs for the time are what put him in a coffin at the hands of his oppressor. When the weeks of riots and millions of dollars in property damage following his murder were the catalyst for the passing of the Civil Rights act. When MLK's own son pushed this quote to encourage our protesters to fight for their rights in the face of adversity which rendered us otherwise voiceless. Your comments have made it apparent that you see this fight as brand new, a trend, and absent of the decades of efforts which you might deem as more appropriate. But that wasn't listened to and now we are seeing the result of the decades of suppression of our voices and community. When you refuse us a seat at the table, don't be surprised when we show up unannounced and raise hell.

Again, we remind you that our outrage was preventable, that you're lucky that we want equality and not revenge, and that - despite your apparent lack of interest in our struggle- we are still trying to engage in a dialogue with you.

Please, if you still do not understand our struggle (and how could you?) allow us a seat at the table to have this conversation with you so that riots and protests are not our only means of making our voices heard. Please hear us, hear our pain and let us help you understand that the damage caused by a handful of rioters among the hundreds of thousands of peaceful protesters in our movement pales in comparison to the damage done to our community, the murder of our people that we endure almost daily in this country at the hands of state sanctioned violence.

We want to work with you. Please. Just say it. We matter. Black Lives Matter.

Zakir Paruk

O'Leary, Karen

From: Elizabeth Bostwick <ebostwick97@gmail.com>
Sent: Monday, July 06, 2020 8:39 PM
To: City Clerk
Subject: Public Comment for City Council Meeting on July 7th

Good evening council and city staff,

After watching the events of the last council meeting play out, I realized that there is likely a good deal of confusion amongst the council as far as what it actually means to "defund the police." At face value, this is a strange and even scary concept. Why would we take funding away from the police department while expecting them to continue to provide the same scope of services to our community? This makes no sense. But that's because this isn't what we're advocating for.

We're envisioning a world in which the specific needs of our community are met with specialized, expert care. It pains me to bring up this example, but I think it will provide great insight into this concept.

On July 5, 2011, Kelly Thomas was attacked by Fullerton Police Officers in what is described as one of the worst police beatings in US history. Thomas was a homeless man and, like many homeless individuals, he dealt with mental illness - specifically schizophrenia. Responding to a call that someone in the area of the Fullerton transportation center had been vandalizing cars, officers came upon Thomas and attempted to search him. While officers claimed that Thomas was uncooperative and resisted their attempt to search him, video recording of the event showed that Thomas, while initially uncooperative, was being non-aggressive, sitting down, and soon attempted to comply with the officers' demands.

What came next demonstrates the need for specialized response in dealing with emergency intervention. The officers who responded to the call were unequipped to deal with this individual and proceeded to brutalize him. He was beaten, repeatedly tased, and terrorized by these officers who had no business dealing with him in the first place. Thomas suffered intense head trauma, broken bones in his face, and choked on his own blood. This obviously unarmed and mentally ill man screamed for his father and begged for his life while 6 officers beat him into a coma, which he endured for 5 days before passing away. This vulnerable, terrified, unarmed man lost his life because of the kind of response that law enforcement provided.

Of course this example is not an everyday occurrence, but the risk and consequence of repetition is so great and devastating that it warrants preventative intervention.

I understand that our city has officers who are designated to deal with our homeless population, but that doesn't mean that they should take the place of an unarmed individual who is trained and equipped to deal with a mental health emergency that might prevent something like this from happening again.

This is but one of the many facets of specialized care that our community needs. Defunding the police does not mean that we want less professional intervention, it means that we want funding for specialized intervention. Intervention that addresses the needs of our vulnerable populations and does not criminalize nor further damage them.

Our society is judged by how we treat our most vulnerable, and our most vulnerable need more than what we are currently providing as far as emergency intervention. It's not about taking away care and resources, it's about redirecting them to where they are most needed.

I hope that I have helped you to better understand what we are calling for.

*Thank you,
Elizabeth Bostwick*

O'Leary, Karen

From: Emily Morgan <morganemilyr01@gmail.com>
Sent: Monday, July 06, 2020 10:48 PM
To: City Clerk
Subject: 7/7 Public Comment for Council

Good evening,

I would like to speak tonight on the comments shared by Chief Lenyi at the last council meeting concerning the oversight and accountability that exists in the police force. Despite all of these means of accountability which you cited, the problems endure. Something isn't working. These systems exist to prevent the very violence that we specifically observed on May 25th when Mr. Floyd was murdered. Unfortunately, this violence occurs every. day in America. The officer involved in the May 25th incident, despite these "means of accountability," was. able to terrorize his community. He had numerous counts of misconduct on his record, including violence and racially motivated aggressions. However, he was deemed "fit to continue work" by the DA and was put back on the streets where he murdered a man that did not deserve to die.

To call this situation unique would be gravely naïve, and I can not believe that you, with the power and status you hold, would make such a statement. All my fellow constituents ask of you is to acknowledge these flaws that exist in the system and continue to cause harm *everywhere*, even our own communities. Instead of pretending that current measures prevent these horrible outcomes, let's focus on what we can do to continuously improve them. You have a duty to relentlessly strive for a better community and future for all of us.

Please, allow us to open a dialogue with you to address our concerns. Our problem is not with individual officers, and we do not wish you ill will. We know that most officers would never wish us harm, but this justice system that you are defending facilitates the very offenses that you are sworn to protect against.

This is what we want to change. Please hear us.

Sincerely, and with all due respect,

Emily Morgan

O'Leary, Karen

From: Nicholas Medellin <nicholasmedellin@yahoo.com>
Sent: Tuesday, July 07, 2020 11:45 AM
To: City Clerk
Subject: City Council Meeting 7/7 Public Comment

Upon hearing the comments of Councilmember Wanke at the council meeting on June 16th, I was struck by his alleged passion for "justice" and wanted to speak on that matter today.

If your standard for justice focuses on the deaths caused by the fallout of the protests against police brutality and not on the deaths caused by the problem of police brutality itself, justice is not what you're interested in.

As of July 4th, 2020, there are 17 deaths which are being investigated in relation to the Black Lives Matter protests. Of these 17, 14 of these deaths are Black and the many are believed to be a result of counter protesters or police response. 6 of these deaths are not even being investigated in direct relation to the protests and are only attached in loose speculation of relation. Of course, those lives lost as a result of the actions of the violent minority of protesters must be honored as well and those responsible held accountable, but to perpetuate a narrative in which these deaths are a grosser injustice than those sanctioned by state violence is unjust and demonstrates significant bias.

In 2019, 1099 people were killed by law enforcement in the United States. Of course, there are incidents in which police are made to interact with individuals who have committed a crime, who are armed, who are apparently violent. A knee-jerk reaction for the untrained person might be to neutralize this apparent threat by any means necessary, but we aren't talking about untrained persons. We're talking about law enforcement, supposedly highly trained law enforcement who understand their role in the justice system. Their job is to keep the peace, to serve the public, not to act as judge, jury, and executioner. The latter is what we are seeing far too frequently and with devastating effects.

Black Americans represent 13% of the US population, but account for over 25% of police murders in America. And it's not just a Black and Brown issue either; while the racial bias is apparent here, any police murder is unjust and this is what we are fighting to prevent.

Further, it is not just "a few bad apples." Police in the United States kill civilians at disproportionately higher rates than other wealthy countries. In 2019, police in America killed 33.5 people per every 10 million civilians. In Canada, this number was 9.8. Australia, 8.5. The Netherlands, 2.3. New Zealand, 2.0. The list goes on.

Police violence is a systemic problem in the US, one that needs to be addressed. The first step is to acknowledge its existence. If justice is what you're after, you need to shift your focus.

*Respectfully,
Nicholas Medellin, Placinta¹ Resident*

O'Leary, Karen

From: O'Leary, Karen
Sent: Tuesday, July 07, 2020 5:11 PM
To: City Clerk
Subject: FW: Defunding Our Police Department

From: Helene Lenyi <lenyih@yahoo.com>
Sent: Tuesday, July 07, 2020 5:05 PM
To: Smith, Ward L. <WSmith@placentia.org>
Subject: Defunding Our Police Department

July 4, 2020

City of Placentia
Mayor Ward Smith and City Council
401 E. Chapman Ave.
Placentia, CA 92870

Dear Mayor and Council,

I am writing this letter in response to the ridiculous call from some about defunding the police. I'm sure you are aware how ridiculous this concept is. I wanted you to know that you have supporters, many of them, out there on this topic.

I think it is horrible that some are frightening the elderly community, such as my self, with the idea of taking away much needed funds from the police budget. I applaud you for not even considering this absurd notion.

In full disclosure, I have a relative in the police profession. Although this also gives me a first hand account of the great work our Police Department does. Conversely, I know opposing viewpoint letters have also been written. I do not know if any of them have relatives that were perhaps arrested and convicted, which would also give them a biased standpoint towards police.

Please stand tall and strong on supporting law and order in Placentia. Many of us who feel vulnerable need your support to feel safe in our community.

Thank you !
45+ year resident of Placentia
Helene Lenyi



PLACENTIA POLICE MANAGEMENT ASSOCIATION

July 7, 2020

To Mayor Smith & City Council,

As the voice of the PPMA and seeing the great work the police department has done over the years, I wanted to let you know in this time of unfair criticism how important your support is to us.

While some without true experience, training or education on the matter called for defunding of police, I do not have to tell you how important it is to properly fund law enforcement. Innocent lives count on it daily. While I recognize how an incident thousands of miles away draws out emotional responses for some people, I can attest to the professionals that you have working at your police department. Our department does not in any way condone what occurred in Minnesota resulting in the death of George Floyd.

The City and its Police Department have solid policies, procedures and accountability for all of our officers and staff, this does not only include internal reviews but also external investigations on serious matters. Rest assured our city and police leadership would never stand for nor tolerate any excessive force or racism within our department. It is against everything the city and police department stand for.

Please stand with the silent majority on issues concerning law enforcement and the safety of our community. Here are some of the many training topics officers have received that are relevant today, just to name a few:

Ethics Training

De-Escalation training

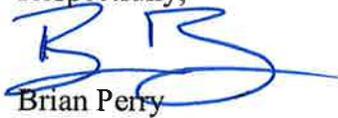
Regular Use of Force Training

Regular Policy reviews and testing

Regular training on less than lethal force option

Thank you for supporting law enforcement and those that count on us!

Respectfully,



Brian Perry

President

Placentia Police Management Association



PLACENTIA POLICE MANAGEMENT ASSOCIATION

July 7, 2020

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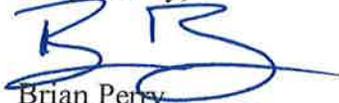
Regular Use of Force Training

Regular Policy reviews and testing

Regular training on less than lethal fore option

Thank you for supporting law enforcement and those that count on us!

Respectfully,

A handwritten signature in blue ink, appearing to be 'BP' with a large flourish underneath.

Brian Perry

President

Placentia Police Management Association

President - Sergeant Brian Perry | Secretary - Sergeant Scott Millsap | Treasurer - Sergeant David Radomski



City Council Meeting July 7, 2020

Recognition of Parks and Recreation Month

**WE ARE
PARKS AND
RECREATION**





WE ARE STRONG.

WE ARE CONFIDENT.

WE ARE SELFLESS.

WE ARE PASSIONATE.

WE ARE DRIVEN.

WE ARE ESSENTIAL.

WE ARE PARKS AND RECREATION

#WeAreParksAndRec



nrpa.org/July

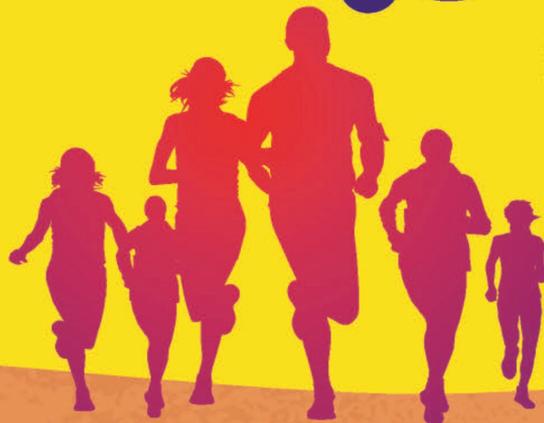


PLACENTIA

Virtual
Sun Run
5k

FEE: \$25

Includes
Commemorative
Medal and
Race T-shirt!



ANY DAY. ANYONE. ANYWHERE.



[Return to Agenda](#)

REVISED ATTACHMENT 3 TO ITEM 2.A.

**DRAFT AMENDMENT NO. 11 TO AGREEMENT
WITH REPUBLIC SERVICES**

**AMENDMENT NO 11. TO
AMENDED, REVISED AND RESTATED AGREEMENT FOR SOLID WASTE
SERVICES BETWEEN
THE CITY OF PLACENTIA AND
REPUBLIC WASTE SERVICES OF SOUTHERN CALIFORNIA, LLC**

This Amendment No. 11 (the "Amendment") is made and entered into effective the 1st day of July 2020, by and between the City of Placentia, a Charter City and Municipal Corporation ("City"), and Republic Waste Services of Southern California, LLC, a wholly owned subsidiary of Republic Services, Inc., a Delaware Limited Liability Company, dba Placentia Disposal for Solid Waste Handling Services (hereinafter "Contractor"). City and Contractor are sometimes hereinafter individually referred to as "Party" and or collectively referred to as the "Parties."

A. Recitals.

(i) Effective July 20, 2010, City and Contractor entered into the "Amended, Revised and Restated Agreement" (the "Agreement").

(ii) The Agreement has been revised ten times previously, the most recent revision being the Amendment No. 10, which became effective July 1, 2019.

(iii) In 2014, the State of California enacted Assembly Bill (AB) 1594 (Williams, Chapter 719, Statutes of 2014), mandating that starting January 1, 2020, the use of green material as alternative daily cover ("ADC") at landfills would no longer constitute diversion through recycling and will instead be considered disposal in terms of measuring a jurisdiction's annual 50 percent per capita disposal rate.

(iv) To assist the City in complying with AB 1594, Contractor agreed to incur the program costs for the six month period between January 1, 2020 and June 30, 2020 with the understanding that City staff desired that the Contractor be repaid for Republic's services.

(v) The Parties now seek to amend the Agreement to allow Contractor to provide for increased costs and expenses to be incurred in connection with solid waste handling services for City's residents and commercial, industrial and municipal entities and agencies within the City, including increased costs relating to AB 1594.

(vi) All legal prerequisites to the making of this Amendment have occurred.

(vii) Section 26.1 of the Agreement, "Flow Control Option" grants City "the absolute authority to chose [sic] the location for disposal of all Solid Waste."

(viii) At Contractor's request, retroactive to January 1, 2020, to ensure compliance with AB 1594, City has consented to direct Contractor to first pre-process green material at Republic's CVT Regional Materials Recovery Facility located in the City of Anaheim, and to thereafter dispose of the green material at the Agromin composting facility, co-owned by Contractor, located in the City of Chino.

(ix) As an inducement to Contractor providing additional services, the City Administrator agreed to propose that Contractor recoup its costs in providing additional services for the period from January 1, 2020 to June 30, 2020.

~~(x) Contractor warrants that the proposed transfer cost/ton of \$14.19 is the full price charged by Eggleton to Republic for providing transportation services and that Contractor in no way is receiving any compensation or kickback or similar remuneration from Eggleton for Contractor hiring Eggleton.~~

(xi) Contractor warrants that the proposed tip fee of \$50.50 per ton at the Agromin Facility is the actual cost per ton paid to Agromin upon delivery of green waste materials.

(xii) Contractor warrants that the total cost of \$82.41 per ton, which includes the transportation component of the total cost is Republic's actual costs and is equal to or lower than the amount paid for the same residential organics transportation and processing services by all other cities served by the Contractor's Anaheim Division. Contractor warrants that no rebate or compensation is being received from a third party contractor/transporter in connection with transportation haul costs.

(xiii) Contractor guarantees the availability of green waste processing capacity at the Agromin facility during the term of this Agreement for as long as the City desires to use such facility for City green waste for the term of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties Agree as follows:

B. Agreement Amendment

1. *Recitals Incorporated.* In all respects as set forth in the Recitals, Part A., above, the Recitals are incorporated into the Agreement.

2. *Revised Exhibit 1.* Exhibit "1" titled "Detailed Calculations for AB 1594 Diversion Compliant Processing" is hereby incorporated for the sole purpose of providing historical reference to the means by which the calculations for the new rate adjustment in Exhibit A were calculated.

3. *Exhibit A Rates Revised.* Exhibit "A" of the Agreement hereby is amended to reflect the rates and charges permitted to be charged by Contractor during Fiscal Year 2020-21 as set forth in Exhibit "A" hereto captioned "City of Placentia Rate Summary –Effective July 1, 2020."

4. Sections 8.7 and 8.8 are added to the Agreement to provide as follows:

8.7. Alternative Daily Cover; Ongoing Service.

(A) Unless otherwise directed by the City Administrator in writing, the Contractor shall take all actions necessary to cause the City to receive full diversion credit for alternative

daily cover in a manner consistent with the requirements of AB 1594.

- (B) Contractor shall not be entitled to payment in excess of the lowest amount that Contractor charges for similar residential transportation and processing services provided pursuant to a franchise agreement via Contractor's Anaheim Division.
- (C) In addition to all other rights the City has regarding indemnification and similar rights, Contractor shall, to the maximum extent permitted by law, hold the City and its officers, employees, agents and assigns, harmless from any claims, damages, penalties, and losses in any way relating to the requirement of this section 8.7.
- (D) In lieu of trucking all of the alternative daily cover itself, Contractor may hire a third party (the "Third Party") to truck any alternative daily cover to the composting site selected by the City, provided all of the following are true: (1) the rates charged by the Third Party are directly passed through, and not marked up any way by Republic; (2) Republic in no way receives any kickback or other similar benefit from the Third Party for the Third Party being chosen to truck the alternative daily cover; (3) the costs charged by the Third Party are reasonable; (4) Contractor and the Third Party fully and timely cooperate with all reasonable requests of City to investigate the provision of services under this section 8.7, including any investigation relating to claimed costs; and (5) to the extent that Contractor conducts such service itself, Contractor shall not be entitled to compensation in excess of those same amounts. Notwithstanding the foregoing, the City retains the right to conduct its own selection process for the Third Party, with the full cooperation of Contractor, and City may select the firm that Contractor shall use to truck the alternative daily cover.
- (E) On or before March 1 of each year, Contractor shall inform City in writing if there are any reasonable methods available to reduce the costs of compliance with AB 1594. Contractor agrees to work with the City in good faith to implement any reasonable method of City's choosing.

8.8 Alternative Daily Cover; One Time Cost Recoupment in FY 20/21. The parties agree that for only the period from July 1, 2020 through December 30, 2020 (the "July-December Period"), Contractor should be repaid for the additional services Contractor provided between January 1, 2020 and June 30, 2020 (the "January-June Period"), which services were provided to assist the City in meeting diversion requirements pursuant to AB 1594. The Parties also agree that for the January-June Period, Contractor would have been entitled to receive compensation in the amount of \$1.09 per single family residential customer per month, but Contractor did not receive payment for such amounts. To allow the foregoing, the Parties agree that for the July-December period only, Contractor shall receive the additional payment of \$1.09 per month per single family residence, and that such amount shall be shown on the overall rate schedule approved by the City. After December 31, 2020, Contractor shall not be entitled to any payment as a result of the provision of services to comply with AB 1594 during the June-December Period.

5. *Terms Remain in Effect.* Except as specifically modified herein, all of the remaining terms, conditions and provisions of the Agreement shall remain in full force and effect.

6. *Merger.* The Agreement, all amendments together with this Amendment No.11 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 11 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

7. *Authority to Sign.* Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 11 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No.11 to the Agreement are to be executed as of the day and year first above written.

CONTRACTOR:

CITY OF PLACENTIA

By: _____
Daniel Capener, General Manager

By: _____
Damien R. Arrula, City Administrator

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney

Row	Metric	Rate Buildup for AB 1594 Compliant Program	COMMENTS
1	Total Transfer Cost/Ton	\$ 14.19	From Republic provided Eggleton Quote dated August 29, 2019.
2	Disposal Cost/Ton to Agromin	\$ 50.50	Tip fee at Agromin.
3	Percentage of each ton to Agromin	99.2%	Upon removal of contamination at the CVT Facility.
4	Total Disposal Cost/Ton	\$ 50.10	Calculation: R2 X R3
5	CVT Processing Cost/Ton (Cleaning/Loading)	\$ 14.84	Verified during HF&H site visit to CVT September 6, 2019.
6	Cost/Ton for Municipal Solid Waste at OC Landfill	\$ 43.03	July 1, 2019 rate per ton to take contamination to OC Landfill at \$35.05 per ton plus \$7.53 per ton for transportation.
7	Percentage of each ton to Landfill	0.8%	Contamination that was removed at the CVT Facility during pre-processing.
8	Residue Cost/Ton	\$ 0.34	Calculation: R6 X R7
9	Subtotal of Cost per Ton Net Disposal Cost	\$ 29.37	Calculation: Sum R1, R5, R8
10	Margin	10%	Margin per Republic's September 4, 2019 submittal.
11	Total Margin Cost per Ton	\$ 2.94	Calculation: R9 X R10
12	Total Cost per Ton to Compost	\$ 82.41	Calculation: Sum R1, R4, R5, R8, R11
13	Approximate Annual Green Waste Tons	5,914	Based on 2019 actuals
14	Percentage to be sent for Composting	100%	Percentage of green waste tons that will be sent for composting.
15	Tons to be Composted	\$ 5,914	Based on 2019 annualized actuals
16	Total Annual Cost for Green Waste Composting	\$ 487,353	Calculation: R12 X R15
17	Current Cost Per Ton for Green Waste as ADC	\$ 37.30	Based on current cost per ton
18	Tons to be Composted	5,914	From R15
19	Current Cost for Green Waste as ADC	\$ 220,583	Calculation: R17 X R18
20	Annual Incremental Cost to Compost	\$ 266,770	Calculation: R16 - R19
21	Total Residential Single Family Premises	11,729	Based on 2019 actuals
22	Total Annual Cost to Single Family Premises	\$ 22.74	Calculation: R20 ÷ R21
23	Months per Year	12	
24	Service component to Single Family Premises	\$ 1.90	Calculation: R22 ÷ R23
25	Franchise Fee Percentage	15%	Per Franchise Agreement
26	Franchise component to Single Family Premises	\$ 0.28	Calculation: R24 X R25
27	Total monthly Cost With Franchise Fee	\$ 2.18	Calculation: R24 + R26

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2020 ADJUSTED RATES

269.468 Local CPI-U [12 Months Annual 2019]
277.755 Local CPI-U [12 Months Annual 2020]
3.075% Local CPI-U Change (Adjustment in (B))

Jan 2020 over Jan 2019 Annual CPI, using Los Angeles- Long Beach-Anaheim

0.12% Organics Sector Wide PI

\$35.05 Orange County Gate Fee July 2019
\$35.67 Orange County Gate Fee July 2020

1.765% Orange County Gate Fee Change (Adjustment in (E))

	(A) Service Fee	+	(B) Green Waste Processing Rate Adjustment	+	(C) Green Waste Processing Fee Jan-Jun 2020*	+	(D) CPI Adj.	=	(E) Adjusted Service Fee [(A)+(B)]	+	(F) Orange Co. Landfill	+	(G) Landfill Adjustment	=	(H) Adjusted Landfill Cost [(F)+(G)]	+	(I) Total Rate [(C)+(F)]	+	(J) Organic PI 0.12%	=	(K) Total Rate Eff 7-1-20**	+	(L) Franchise [15% of (I)]	+	(M) Administrative [5% of (I)]	=	(N) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
																												(B) Must =	(E) Must =	(J) Must =		
RESIDENTIAL																																
Single Family	\$ 22.26		\$ 2.18		\$ 1.09		\$ 0.75		\$ 26.29		\$ 3.28		\$ 0.06		\$ 3.34		\$ 29.63		\$ -		\$ 29.63		\$ 4.37		\$ 1.32		\$ 5.69	3.17%	3.08%	1.77%	19.21%	
*Note: Per Section 8.8 of Agreement as reflected in Amendment No. 11, the Green Waste Processing Fee for the "January-June Period" will be charged from will be charged from July 1, 2020 through December 31, 2020. After December 31, 2020, this fee will not be charged.																																
**Note: After December 31, 2020, the monthly rate charged to a single-family residence will be \$28.54.																																
Additional Containers																																
Black "Trash" Container	\$ 5.86						\$ 0.18		\$ 6.04		\$ 3.28		\$ 0.06		\$ 3.34		\$ 9.38		\$ -		\$ 9.38		\$ 1.41		\$ 0.47		\$ 1.88	2.61%	3.08%	1.77%	20.00%	
Brown "Yard Waste" Container	\$ 5.08						\$ 0.16		\$ 5.24		n/a						\$ 5.24		\$ -		\$ 5.24		\$ 0.79		\$ 0.26		\$ 1.05	3.08%	3.08%	n/a	20.00%	
Green "Recycling" Container	\$ -						\$ -		\$ -		n/a						\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	0.00%	n/a	n/a	n/a	
Residential Special Services																																
Residential Roll-Out Service	\$ 11.96						\$ 0.37		\$ 12.33		n/a						\$ 12.33		\$ -		\$ 12.33		\$ 1.85		\$ 0.62		\$ 2.47	3.08%	3.08%	n/a	20.00%	
Extra Dump - All 3 Containers	\$ 25.41						\$ 0.78		\$ 26.19		n/a						\$ 26.19		\$ -		\$ 26.19		\$ 3.93		\$ 1.31		\$ 5.24	3.08%	3.08%	n/a	20.00%	
Exchange of All 3 Containers	\$ 39.30						\$ 1.21		\$ 40.50		n/a						\$ 40.50		\$ -		\$ 40.50		\$ 6.08		\$ 2.03		\$ 8.10	3.08%	3.08%	n/a	20.00%	
Container Replacement - Misuse	\$ 69.52						\$ 2.14		\$ 71.66		n/a						\$ 71.66		\$ -		\$ 71.66		\$ 10.75		\$ 3.58		\$ 14.33	3.08%	3.08%	n/a	20.00%	
Residential Bulky-Item Pick-ups																																
Additional Pick-ups over 3x p/Year	\$ 49.17						\$ 1.51		\$ 50.69		n/a						\$ 50.69		\$ -		\$ 50.69		\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%	
Charge for each item over 10	\$ 7.02						\$ 0.22		\$ 7.24		n/a						\$ 7.24		\$ -		\$ 7.24		\$ 1.09		\$ 0.36		\$ 1.45	3.08%	3.08%	n/a	20.00%	
Additional Fee Gas Recovery	\$ 49.17						\$ 1.51		\$ 50.69		n/a						\$ 50.69		\$ -		\$ 50.69		\$ 7.60		\$ 2.53		\$ 10.14	3.08%	3.08%	n/a	20.00%	
Three Yard Containers																																
3 Days + Dump	\$ 90.90						\$ 2.80		\$ 93.70		\$ 5.80		\$ 0.10		\$ 5.90		\$ 99.60		\$ -		\$ 99.60		\$ 14.94		\$ 4.98		\$ 19.92	3.00%	3.08%	1.77%	20.00%	
Each Additional Day	\$ 7.43						\$ 0.23		\$ 7.66		n/a						\$ 7.66		\$ -		\$ 7.66		\$ 1.15		\$ 0.39		\$ 1.53	3.08%	3.08%	n/a	20.00%	

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) + Service Fee	(B) = CPI Adj	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 8-1-19	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must = 3.08%	(E) Must = 1.77%	(J) Must = 20.00%
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 20.20															
Each Additional Pick-up Freq (Max 3 X)	\$ 20.20	\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
		\$ 0.62	\$ 20.82	\$ 6.27	\$ 0.11	\$ 6.38	\$ 27.20	\$ 0.03	\$ 27.23	\$ 4.09	\$ 1.36	\$ 5.45	2.89%	3.08%	1.77%	20.00%
Organic Commercial Barrel (Each)																
84G only, 1 x p/wk (Max of Three)	\$ 46.42															
Each Additional Pick-up Freq (Max 3 X)		\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
		\$ 1.43	\$ 47.85				\$ 47.85	\$ 0.06	\$ 47.90	\$ 7.19	\$ 2.39	\$ 9.58	3.20%	3.08%	0.00%	20.00%
Two Yard Containers																
One Pick-up Only	\$ 120.85	\$ 3.72	\$ 124.57	\$ 17.35	\$ 0.31	\$ 17.66	\$ 142.23	\$ 0.17	\$ 142.40	\$ 21.36	\$ 7.11	\$ 28.47	3.04%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq (Max 3 X)	\$ 63.13	\$ 1.94	\$ 65.07	\$ 17.35	\$ 0.31	\$ 17.66	\$ 82.73	\$ 0.10	\$ 82.83	\$ 12.42	\$ 4.14	\$ 16.56	2.92%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 57.50	\$ 1.77	\$ 59.26	\$ 4.01	\$ 0.07	\$ 4.08	\$ 63.34	\$ 0.08	\$ 63.42	\$ 9.51	\$ 3.17	\$ 12.68	3.12%	3.08%	1.77%	20.00%
Three Yard Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 26.00	\$ 0.46	\$ 26.46	\$ 182.29	\$ 0.22	\$ 182.51	\$ 27.38	\$ 9.11	\$ 36.49	3.01%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 81.68	\$ 2.51	\$ 84.20	\$ 26.00	\$ 0.46	\$ 26.46	\$ 110.68	\$ 0.13	\$ 110.79	\$ 16.62	\$ 5.53	\$ 22.15	2.88%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.95	\$ 0.10	\$ 79.05	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	\$ 39.15	\$ 0.69	\$ 39.84	\$ 195.67	\$ 0.24	\$ 195.91	\$ 29.39	\$ 9.78	\$ 39.17	2.93%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 81.68	\$ 2.51	\$ 84.20	\$ 39.15	\$ 0.69	\$ 39.84	\$ 124.04	\$ 0.15	\$ 124.19	\$ 18.63	\$ 6.20	\$ 24.83	2.78%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.67	\$ 2.17	\$ 72.84	\$ 5.99	\$ 0.11	\$ 6.10	\$ 78.94	\$ 0.10	\$ 79.04	\$ 11.86	\$ 3.95	\$ 15.81	3.10%	3.08%	1.77%	20.00%
Three Yard Compactors																
First Pick-up	\$ 186.52	\$ 5.74	\$ 192.26	\$ 64.17	\$ 1.14	\$ 65.31	\$ 257.57	\$ 0.31	\$ 257.88	\$ 38.68	\$ 12.88	\$ 51.56	2.87%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 117.26	\$ 3.61	\$ 120.86	\$ 64.17	\$ 1.14	\$ 65.31	\$ 186.17	\$ 0.23	\$ 186.40	\$ 27.96	\$ 9.31	\$ 37.27	2.74%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 107.40	\$ 3.30	\$ 110.71	\$ 14.81	\$ 0.26	\$ 15.07	\$ 125.78	\$ 0.15	\$ 125.93	\$ 18.89	\$ 6.29	\$ 25.18	3.04%	3.08%	1.77%	20.00%
Four Yard Containers																
First Pick-up	\$ 166.30	\$ 5.11	\$ 171.42	\$ 35.07	\$ 0.62	\$ 35.69	\$ 207.11	\$ 0.25	\$ 207.36	\$ 31.10	\$ 10.36	\$ 41.46	2.97%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 89.86	\$ 2.76	\$ 92.62	\$ 35.07	\$ 0.62	\$ 35.69	\$ 128.31	\$ 0.16	\$ 128.47	\$ 19.27	\$ 6.42	\$ 25.69	2.83%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 77.74	\$ 2.39	\$ 80.13	\$ 8.09	\$ 0.14	\$ 8.23	\$ 88.36	\$ 0.11	\$ 88.47	\$ 13.27	\$ 4.42	\$ 17.69	3.08%	3.08%	1.77%	20.00%
Six Yard Containers																
First Pick-up	\$ 173.96	\$ 5.35	\$ 179.21	\$ 52.00	\$ 0.92	\$ 52.92	\$ 232.13	\$ 0.28	\$ 232.41	\$ 34.86	\$ 11.61	\$ 46.47	2.90%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 93.94	\$ 2.89	\$ 96.83	\$ 52.00	\$ 0.92	\$ 52.92	\$ 149.75	\$ 0.18	\$ 149.93	\$ 22.49	\$ 7.49	\$ 29.98	2.73%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 81.29	\$ 2.50	\$ 83.79	\$ 12.01	\$ 0.21	\$ 12.22	\$ 96.01	\$ 0.12	\$ 96.13	\$ 14.42	\$ 4.80	\$ 19.22	3.03%	3.08%	1.77%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

	(A) Service Fee	(B) CPI Adj	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20**	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														(B) Must =	(E) Must =	(J) Must =
COMMERCIAL																
Three Yard Construction Bin																
First Pick-up	\$ 197.01	\$ 6.06	\$ 203.06	\$ 26.42	\$ 0.47	\$ 26.89	\$ 229.95	\$ 0.28	\$ 230.23	\$ 34.54	\$ 11.50	\$ 46.04	3.05%	3.08%	1.77%	20.00%
Each Additional Pick-up Freq	\$ 96.18	\$ 2.96	\$ 99.14	\$ 27.38	\$ 0.46	\$ 27.86	\$ 127.00	\$ 0.15	\$ 127.15	\$ 19.07	\$ 6.35	\$ 25.42	2.91%	3.08%	1.77%	20.00%
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	\$ 6.31	\$ 0.11	\$ 6.42	\$ 79.27	\$ 0.10	\$ 79.37	\$ 11.91	\$ 3.96	\$ 15.87	3.09%	3.08%	1.77%	20.00%
Temp Three Yard Container - Non Profit																
3 Days + Dump	\$ 88.00	\$ 2.71	\$ 90.70	\$ 6.31	\$ 0.11	\$ 6.42	\$ 97.12	\$ 0.12	\$ 97.24	\$ 14.59	\$ 4.86	\$ 19.45	3.11%	3.08%	1.77%	20.00%
Each Additional Day	\$ 7.21	\$ 0.22	\$ 7.43	n/a		\$ 7.43	\$ 7.43	\$ 0.01	\$ 7.44	\$ 1.12	\$ 0.37	\$ 1.49	3.20%	3.08%	0.00%	20.00%
Commercial Recycle Containers																
Three Yard "Recycle" Containers																
First Pick-up	\$ 151.18	\$ 4.65	\$ 155.83	n/a		\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%	
Each Additional Pick-up Freq	\$ 81.68	\$ 2.51	\$ 84.20	n/a		\$ 84.20	\$ 0.10	\$ 84.30	\$ 12.64	\$ 4.21	\$ 16.85	3.20%	3.08%	0.00%	20.00%	
Non-Scheduled Pick-up	\$ 70.68	\$ 2.17	\$ 72.85	n/a		\$ 72.85	\$ 0.09	\$ 72.94	\$ 10.94	\$ 3.64	\$ 14.58	3.20%	3.08%	0.00%	20.00%	
Contaminated Bin (Trash)	\$ 151.18	\$ 4.65	\$ 155.83	n/a		\$ 155.83	\$ 0.19	\$ 156.02	\$ 23.40	\$ 7.79	\$ 31.19	3.20%	3.08%	0.00%	20.00%	
Commercial Special Services																
Pull Out Service																
First Pick-up	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%	
Each Additional Pick-up Freq	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%	
Non-Scheduled Pick up	\$ 59.50	\$ 1.83	\$ 61.33	n/a		\$ 61.33	\$ -	\$ 61.33	\$ 9.20	\$ 3.07	\$ 12.27	3.08%	3.08%	0.00%	20.00%	
Surcharge - Sunday Service	\$ 13.66	\$ 0.42	\$ 14.08	n/a		\$ 14.08	\$ -	\$ 14.08	\$ 2.11	\$ 0.70	\$ 2.81	3.08%	3.08%	0.00%	20.00%	
Bin Exchange after One-Time p/Year	\$ 86.62	\$ 2.66	\$ 89.29	n/a		\$ 89.29	\$ -	\$ 89.29	\$ 13.39	\$ 4.46	\$ 17.85	3.08%	3.08%	0.00%	20.00%	
Redelivery of Bin(s) - Non Payment	\$ 87.82	\$ 2.70	\$ 90.52	n/a		\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%	
Locking Latch Bins																
Set-Up Cost	\$ 104.22	\$ 3.21	\$ 107.43	n/a		\$ 107.43	\$ -	\$ 107.43	\$ 16.11	\$ 5.37	\$ 21.48	3.08%	3.08%	0.00%	20.00%	
Monthly Maintenance Fee P/tp Freq	\$ 2.32	\$ 0.07	\$ 2.39	n/a		\$ 2.39	\$ -	\$ 2.39	\$ 0.36	\$ 0.12	\$ 0.48	3.08%	3.08%	0.00%	20.00%	
Special Access / Code or Key Fee	\$ 11.56	\$ 0.36	\$ 11.91	n/a		\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%	
Container Steam Cleaning after 1x/Year	\$ 111.25	\$ 3.42	\$ 114.67	n/a		\$ 114.67	\$ -	\$ 114.67	\$ 17.20	\$ 5.73	\$ 22.93	3.08%	3.08%	0.00%	20.00%	
Clean-Up/Disposal "Over the Top"	\$ 40.43	\$ 1.24	\$ 41.68	n/a		\$ 41.68	\$ -	\$ 41.68	\$ 6.25	\$ 2.08	\$ 8.33	3.08%	3.08%	0.00%	20.00%	
Commercial Bulky-Item Pick-ups																
Basic Charge - Two Items	\$ 49.18	\$ 1.51	\$ 50.69	n/a		\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%	
Charge for each item over Two	\$ 7.03	\$ 0.22	\$ 7.24	n/a		\$ 7.24	\$ -	\$ 7.24	\$ 1.09	\$ 0.36	\$ 1.45	3.08%	3.08%	0.00%	20.00%	
Additional Fee Gas Recovery	\$ 49.18	\$ 1.51	\$ 50.69	n/a		\$ 50.69	\$ -	\$ 50.69	\$ 7.60	\$ 2.53	\$ 10.13	3.08%	3.08%	0.00%	20.00%	
Tilt Hopper Monthly Rental	\$ 45.04	\$ 1.39	\$ 46.43	n/a		\$ 46.43	\$ -	\$ 46.43	\$ 6.96	\$ 2.32	\$ 9.28	3.08%	3.08%	0.00%	20.00%	
Three Yard Bin Monthly Rental	\$ 57.74	\$ 1.78	\$ 59.52	n/a		\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%	

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) Service Fee	(B) CPI Adj.	(C) Adjusted Service Fee [(A)+(B)]	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost [(D)+(E)]	(G) Total Rate [(C)+(F)]	(H) Organic PI 0.12%	(I) Total Rate Eff 7-1-20**	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
													(B) Must =	(E) Must =	(J) Must =	
													3.08%	1.77%	20.00%	
INDUSTRIAL ROLL-OFF SERVICES																
Permanent Services																
15-Yard Demo Container	\$ 399.54	\$ 12.29	\$ 411.82	\$ 217.11	\$ 3.84	\$ 220.95	\$ 632.77	\$ 0.77	\$ 633.54	\$ 95.03	\$ 31.64	\$ 126.67	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 363.79	\$ 11.19	\$ 374.98	n/a		\$ 374.98	\$ 374.98	\$ 0.46	\$ 375.44	\$ 56.32	\$ 18.75	\$ 75.07	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 377.74	\$ 11.62	\$ 389.35	\$ 180.93	\$ 3.20	\$ 184.13	\$ 573.48	\$ 0.70	\$ 574.18	\$ 86.13	\$ 28.67	\$ 114.80	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 524.27	\$ 16.12	\$ 540.39	n/a		\$ 540.39	\$ 540.39	\$ 0.66	\$ 541.05	\$ 81.16	\$ 27.02	\$ 108.18	3.20%	3.08%	0.00%	20.00%
40-Yard Compactor	\$ 474.55	\$ 14.59	\$ 489.14	\$ 253.30	\$ 4.48	\$ 257.78	\$ 746.92	\$ 0.91	\$ 747.83	\$ 112.17	\$ 37.35	\$ 149.52	3.27%	3.08%	1.77%	20.00%
Temporary Services																
15-Yard Demo Container	\$ 408.04	\$ 12.55	\$ 420.59	\$ 217.11	\$ 3.84	\$ 220.95	\$ 641.54	\$ 0.78	\$ 642.32	\$ 96.35	\$ 32.08	\$ 128.43	3.27%	3.08%	1.77%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 375.72	\$ 11.55	\$ 387.27	n/a		\$ 387.27	\$ 387.27	\$ 0.47	\$ 387.74	\$ 58.16	\$ 19.36	\$ 77.52	3.20%	3.08%	0.00%	20.00%
30-Yard Drop Off Container	\$ 396.83	\$ 12.20	\$ 409.03	\$ 180.93	\$ 3.20	\$ 184.13	\$ 593.16	\$ 0.72	\$ 593.88	\$ 89.08	\$ 29.66	\$ 118.74	3.26%	3.08%	1.77%	20.00%
30-Yard Container - Green Waste	\$ 536.20	\$ 16.49	\$ 552.69	n/a		\$ 552.69	\$ 552.69	\$ 0.67	\$ 553.36	\$ 83.00	\$ 27.63	\$ 110.63	3.20%	3.08%	0.00%	20.00%
Ovenweight Surcharge p/ton (Actual weight over 8 tons/load)																
Trash Loads	\$ 19.41	\$ 0.60	\$ 20.01	\$ 36.19	\$ 0.64	\$ 36.83	\$ 56.84	\$ 0.07	\$ 56.91	\$ 8.54	\$ 2.84	\$ 11.38	3.43%	3.08%	1.77%	20.00%
Clean Inerts	\$ 35.79	\$ 1.10	\$ 36.89	n/a		\$ 36.89	\$ 36.89	\$ 0.04	\$ 36.93	\$ 5.54	\$ 1.84	\$ 7.38	3.20%	3.08%	0.00%	20.00%
Clean Green Waste	\$ 46.85	\$ 1.44	\$ 48.29	n/a		\$ 48.29	\$ 48.29	\$ 0.06	\$ 48.35	\$ 7.25	\$ 2.41	\$ 9.66	3.20%	3.08%	0.00%	20.00%
Industrial Special Services																
Saturday Service - Per Pull	\$ 36.66	\$ 1.13	\$ 37.78	n/a		\$ 37.78	\$ 37.78	\$ -	\$ 37.78	\$ 5.67	\$ 1.89	\$ 7.56	3.08%	3.08%	0.00%	20.00%
Mandatory Signature Required - Per Pull	\$ 5.78	\$ 0.18	\$ 5.96	n/a		\$ 5.96	\$ 5.96	\$ -	\$ 5.96	\$ 0.89	\$ 0.30	\$ 1.19	3.08%	3.08%	0.00%	20.00%
Additional Days Temp R/O Per Day	\$ 14.03	\$ 0.43	\$ 14.46	n/a		\$ 14.46	\$ 14.46	\$ -	\$ 14.46	\$ 2.17	\$ 0.72	\$ 2.89	3.08%	3.08%	0.00%	20.00%
Stand-By Hourly Rate	\$ 67.82	\$ 2.70	\$ 90.52	n/a		\$ 90.52	\$ 90.52	\$ -	\$ 90.52	\$ 13.58	\$ 4.53	\$ 18.11	3.08%	3.08%	0.00%	20.00%
Relocation/Trip Charge/Dead Run	\$ 57.74	\$ 1.78	\$ 59.52	n/a		\$ 59.52	\$ 59.52	\$ -	\$ 59.52	\$ 8.93	\$ 2.98	\$ 11.91	3.08%	3.08%	0.00%	20.00%
Packer "Turn-A-Round" Surcharge Per Pul	\$ 11.56	\$ 0.38	\$ 11.91	n/a		\$ 11.91	\$ 11.91	\$ -	\$ 11.91	\$ 1.79	\$ 0.60	\$ 2.39	3.08%	3.08%	0.00%	20.00%
Heavy-Duty Truck Service - Per Pull	\$ 404.24	\$ 12.43	\$ 416.67	n/a		\$ 416.67	\$ 416.67	\$ -	\$ 416.67	\$ 62.50	\$ 20.83	\$ 83.33	3.08%	3.08%	0.00%	20.00%
R/O Container Steam Cleaning after 1x/Ye	\$ 115.50	\$ 3.55	\$ 119.05	n/a		\$ 119.05	\$ 119.05	\$ -	\$ 119.05	\$ 17.86	\$ 5.95	\$ 23.81	3.08%	3.08%	0.00%	20.00%
Storage Container Rental / Delivery	\$ 91.24	\$ 2.81	\$ 94.05	n/a		\$ 94.05	\$ 94.05	\$ -	\$ 94.05	\$ 14.11	\$ 4.70	\$ 18.81	3.08%	3.08%	0.00%	20.00%
Storage Container Return \$10.00 + Per/Mi	\$ 1.27	\$ 0.04	\$ 1.31	n/a		\$ 1.31	\$ 1.31	\$ -	\$ 1.31	\$ 0.20	\$ 0.07	\$ 0.27	3.08%	3.08%	0.00%	21.00%



City of Placentia

Public Hearing: Solid Waste Handling Services Rate Adjustment for Fiscal Year 2020-21

July 7, 2020

Presentation Overview

- Background
- Previous City Council Action
- Proposed FY 2020-21 Rates
- Agreement Amendment No. 11
- Public Hearing Notice & Process
- Staff Recommendation



Background

- Franchise Agreement with Republic became effective on July 20, 2010
- Notice of Cancellation was issued on July 19, 2017
- Agreement will expire on November 11, 2037
- Rates are adjusted annually on July 1st based on CPI

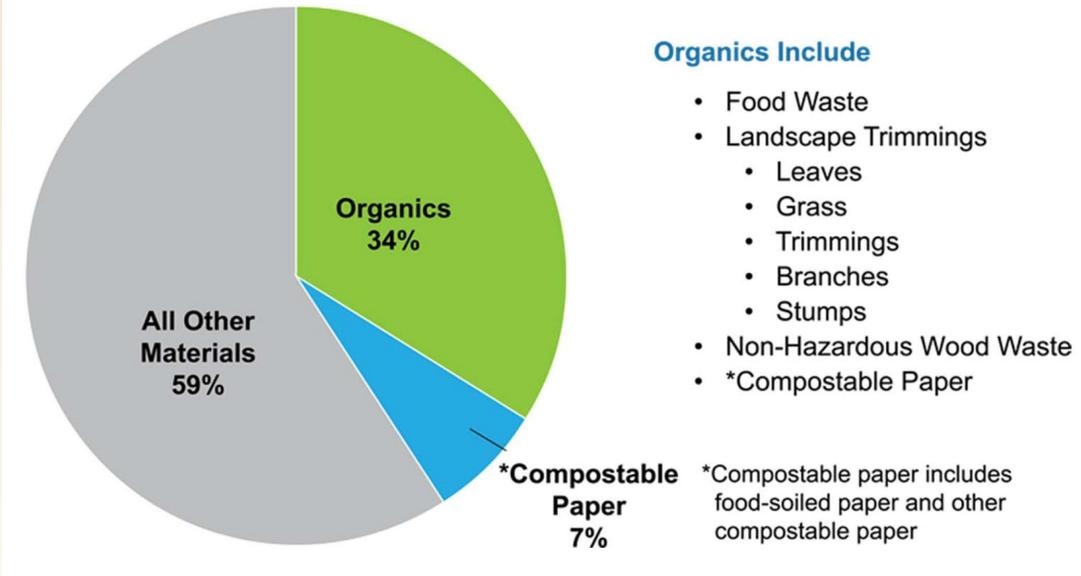


Assembly Bill (AB) 1594

- The California Legislature has set goals to reduce organic waste sent to landfills by 50 percent from 2014 levels by 2020 and 75 percent by 2025
- In September 2014, Governor Brown signed Assembly Bill(AB) 1594 into law
- January 1, 2020: Green waste can longer be used as alternative daily cover and towards calculating the City's annual recycling/diversion rate
- As green waste decomposes in the landfill, it gives off methane, a greenhouse gas over 70 times more potent than carbon dioxide during a 20-year span

Organics in California's Overall Disposed Waste Stream 2014

Data from CalRecycle's 2014 Waste Characterization Report



AB 1594 (continued)

- Green Waste has traditionally been used as alternative daily cover (ADC) in the Orange County Landfill system
- The Integrated Waste Management Act of 1989 (AB 939) allowed jurisdictions to claim ADC as credit towards their total diversion calculation
- Jurisdictions received diversion credit for ADC to meet the 50% diversion requirement mandated by AB 939
- OC Waste and Recycling had accepted green material at no charge (no tipping fee) since it was used as ADC



Previous City Council Action

- February 4, 2020 City Council Meeting
 - Summary of Options Discussed:
 - 1) Republic Services can compost the City's green waste by processing and transporting to their partner facility, Agromin in Chino
 - a. Diversion credit is given by CalRecycle
 - 2) Dispose green waste at landfill and have it be counted as trash
 - a. No diversion credit is given by CalRecycle



Previous City Council Action (cont'd)

- February 4, 2020 City Council Meeting
 - Approved a Memorandum of Understanding (MOU) with Republic Services
- April 21, 2020 City Council Meeting
 - Directed staff to:
 - Set Public Hearing for June 16, 2020
 - Mail notices to residential property owners
- June 16, 2020 City Council Meeting
 - Continued Public Hearing to July 7, 2020



Proposed Rate Changes for Fiscal Year (FY) 2020-21

1. Unfunded State mandate related to Assembly Bill (AB) 1594 relative to recycling green waste material and additional landfill costs; Program Costs per Section 24.6 of the Agreement
2. Annual Rate Adjustment per CPI per Section 24.3 of the Agreement
3. Increase in the Orange County Landfill Tipping Fees per Section 24.5 of the Agreement



Summary of Single-Family Residential Rate

Proposed Monthly Rate Effective July 1, 2020	Proposed Annual Assessment	FY 19-20 Monthly Rate	FY 19-20 Annual Assessment	Rate Change per Month/Year
\$29.63**	\$349.02	\$25.54	\$306.48	\$4.09/\$3.00/\$42.54

Calculation for Proposed Rate

<u>Rate Component</u>	<u>Amount</u>
FY 2019-20 Monthly Rate	\$25.54
CPI Adjustment of 3.1% (January 2020 over January 2019)	\$0.75
Green Waste Composting Fee (July 2020 - June 2021)	\$2.18
Green Waste Composting Fee (January 2020 - June 2020)	\$1.09*
Landfill Disposal Fee Adjustment of 1.76%	\$0.06
Proposed FY 2020-21 Rate	\$29.63*

*Note: Per Section 8.8 of Agreement as reflected In Amendment No. 11, the Green Waste Processing Fee for the "January-June Period" will be charged from will be charged from July 1, 2020 through December 31, 2020. After December 31, 2020, this fee will not be charged.

**Note: After December 31, 2020, the monthly rate charged to a single-family residence will be \$28.54



Summary of Commercial Waste Rates

Waste Rate	Proposed Monthly Rate Effective July 1, 2020	FY 19-20 Rate	Rate Change per Month
3-Yard Trash Container	\$182.51	\$177.18	\$5.33
3-Yard Recycle Container	\$156.02	\$151.18	\$4.65

Calculation for Proposed Rate		
Rate Component	3-Yard Trash Container	3-Yard Recycle
FY 2019-20 Rate	\$177.18	\$151.18
CPI Adjustment of 3.1% (January 2020 over January 2019)	\$4.65	\$4.65
Landfill Disposal Fee Adjustment of 1.76%	\$0.46	N/A
Organics Recycling Component Adjustment of 0.12%	\$0.22	N/A
Proposed Rate	\$182.51	\$156.02



Agreement Amendment No. 11

- Implementation of Residential Green Waste Composting per AB 1594
- Flow Control Options
 - Section 26.1 of the Agreement for Solid Waste Handling Services
 - Placentia has the ability to choose the location and delivery of solid waste and green material
- ‘Most Favored Nations ’ clause
 - Requires Placentia’s cost per ton to compost green material be equal to or lower than the amount paid for organics recycling by any other cities served by Republic’s Anaheim Division
- Approves rates for FY 2020-21



Public Hearing Notice & Process

- Process to conform to Prop 218 requirements
 - 45 day hearing notice
 - Majority protest (50% + 1) by ratepayers precludes adoption of proposed rate increase
 - May 1, 2020: mailed out public hearing notices to residential property owners (ratepayers)
 - City Clerk received 9 protest letters. Final tally at conclusion of public hearing.



Staff Recommendation

1. Open the Public Hearing; and
2. Receive Staff Report & Public Testimony;
3. Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council;
4. If no majority protest exists, Adopt Resolutions and Amendment No. 11.



Questions & Comments

