



Adjourned Regular Meeting Agenda July 31, 2024

Placentia City Council
Placentia City Council Acting as Successor Agency to the
Placentia Redevelopment Agency
Placentia Industrial Commercial Development Authority
Placentia Public Financing Authority

Mayor Jeremy B. Yamaguchi
District 3

Mayor Pro Tem Kevin Kirwin
District 2

Rhonda Shader
Councilmember
District 1

Ward L. Smith
Councilmember
District 5

Chad P. Wanke
Councilmember
District 4

Robert S. McKinnell
City Clerk

Kevin A. Larson
City Treasurer

Damien R. Arrula
City Administrator

Christian L. Bettenhausen
City Attorney

City of Placentia
401 E. Chapman Avenue
Placentia, CA 92870

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Website: www.placentia.org

Mission Statement

The City Council is committed to keeping Placentia a pleasant place by providing a safe family atmosphere, superior public services and policies that promote the highest standards of community life.

Vision Statement

The City of Placentia will maintain an open, honest, responsive, and innovative government that delivers quality services in a fair and equitable manner while optimizing available resources.

Copies of all agenda materials are available for public review in the Office of the City Clerk, online at www.placentia.org, and at the Placentia Library Reference Desk. Persons who have questions concerning any agenda item may call the City Clerk's Office, (714) 993-8231, to make inquiry concerning the nature of the item described on the agenda.

Procedures for Addressing the Council/Board Members

Any person who wishes to speak regarding an item on the agenda or on a subject within the City's jurisdiction during the "Oral Communications" portion of the agenda should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE that portion of the agenda is called. Testimony for Public Hearings will only be taken at the time of the hearing. Any person who wishes to speak on a Public Hearing item should fill out a "Speaker Request Form" and give it to the City Clerk BEFORE the item is called.

The Council and Board members encourage free expression of all points of view. To allow all persons the opportunity to speak, please keep your remarks brief. If others have already expressed your position, you may simply indicate that you agree with a previous speaker. If appropriate, a spokesperson may present the views of an entire group. To encourage all views, the Council and Board discourage clapping, booing or shouts of approval or disagreement from the audience.

PLEASE SILENCE ALL PAGERS, CELL PHONES, AND OTHER ELECTRONIC EQUIPMENT WHILE COUNCIL AND BOARD MEMBERS ARE IN SESSION.

Special Accommodations

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Office at (714) 993-8231. Notification 48 hours prior to the meeting will generally enable City Staff to make reasonable arrangements to ensure accessibility.
(28 CFR 35.102.35.104 ADA Title II)

In compliance with California Government Code § 54957.5, any writings or documents provided to a majority of the City Council regarding any item on this agenda that are not exempt from disclosure under the Public Records Act will be made available for public inspection at the City Clerk's Office at City Hall, 401 East Chapman Avenue, Placentia, during normal business hours.

Study Sessions are open to the public and held in the City Council Chambers or City Hall Community Room. Executive Sessions are held in the Council Caucus Room. While the public may be in attendance during oral announcements preceding Executive Sessions, Executive Sessions are not open to the public.

**PLACENTIA CITY COUNCIL
PLACENTIA CITY COUNCIL ACTING AS SUCCESSOR AGENCY TO THE
PLACENTIA REDEVELOPMENT AGENCY
PLACENTIA INDUSTRIAL COMMERCIAL DEVELOPMENT AUTHORITY
PLACENTIA PUBLIC FINANCING AUTHORITY
REGULAR ADJOURNED MEETING AGENDA
July 31, 2024
7:30 p.m. – City Council Chambers
401 E. Chapman Avenue, Placentia, CA**

CALL TO ORDER:

ROLL CALL: Councilmember/Board Member Shader
Councilmember/Board Member Smith
Councilmember/Board Member Wanke
Mayor Pro Tem/Board Vice Chair Kirwin
Mayor/Board Chair Yamaguchi

ORAL COMMUNICATIONS:

At this time, the public may address the City Council and Boards of Directors concerning any agenda item, which is not a public hearing item, or on matters within the jurisdiction of the City Council and Boards of Directors. There is a five (5) minute time limit for each individual addressing the City Council and Boards of Directors.

ITEM FOR CONSIDERATION:

2. PUBLIC HEARING:

2.a. **Continued Public Hearing on Annual Solid Waste Handling Services Rate Adjustment and Related Resolutions for Fiscal Year 2024-25 (*Continued from July 16, 23 and 25, 2024 meetings*)**

Fiscal Impact: None

Recommended Action: It is recommended that the City Council:

- 1) Open the continued Public Hearing concerning the Solid Waste Handling Services, Rate Adjustment and related resolutions for Fiscal Year 2024-25; and
- 2) Receive the Staff Report, consider all public testimony, ask questions of Staff; and
- 3) Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council; and
- 4) Adopt Resolution No. R-2024-54, a Resolution of the City Council of the City of Placentia, California, approving the Amended Fee Schedule for Solid Waste Handling Services for Fiscal Year 2024-25; and
- 5) Adopt Resolution No. R-2024-55, a Resolution of the City Council of the City of Placentia, California, authorizing and determining residential solid waste handling service charges and directing placement thereof on the Orange County property tax rolls for Fiscal Year 2024-25; and
- 6) Approve Amendment No. 15 to the Amended, Revised and Restated Agreement for Solid Waste Handling Services between the City of Placentia and Republic Waste Services of Southern California, LLC; and
- 7) Authorize the City Administrator to execute all the necessary documents, in a form approved by the City Attorney.

ADJOURNMENT:

The City Council/Successor Agency/ICDA/PPFA Board of Directors will adjourn to a regular City Council meeting on Tuesday, September 3, 2024 at 5:30 p.m.

CERTIFICATION OF POSTING

I, Carole M. Wayman, Deputy City Clerk of the City of Placentia and Assistant Secretary of the Industrial Commercial Development Authority, the Successor Agency, and the Placentia Public Financing Authority hereby certify that the Agenda for the July 31, 2024 meetings of the City Council, Successor Agency, Industrial Commercial Development Authority, and the Placentia Public Financing Authority was posted on July 30, 2024.

Carole M. Wayman
Deputy City Clerk



Placentia City Council

AGENDA REPORT

TO: CITY COUNCIL
VIA: CITY ADMINISTRATOR
FROM: ACTING DIRECTOR OF PUBLIC WORKS
DATE: JULY 31, 2024
SUBJECT: **CONTINUED PUBLIC HEARING ON ANNUAL SOLID WASTE HANDLING SERVICES RATE ADJUSTMENT AND RELATED RESOLUTIONS FOR FISCAL YEAR 2024-25**

FISCAL
IMPACT: NONE

SUMMARY:

In 2010, the City entered into a Franchise Agreement (Agreement) with Republic Waste Services of Southern California, LLC (Republic) for solid waste collection services. Per the existing Agreement, solid waste rates are to be reviewed annually to determine if any adjustments are warranted based on changes in the Consumer Price Index (CPI). Staff and representatives from Republic discuss each year potential adjustments to solid waste rates paid by residents and businesses. The last residential and commercial rate adjustment took effect on July 1, 2023.

On Thursday, May 30, 2024, the required 45-day notice under Prop 218 was mailed to 12,792 record property owners of parcels in the City. The notice informed property owners about the proposed rate increases, the scheduled public hearing, and procedures for submitting a written protest. The published notice had the public hearing listed as July 16, 2024, and the mailed notice had an incorrect public hearing date of July 23, 2024. On July 16, 2024, the City Council continued the Public Hearing to July 23, 2024, to provide sufficient time for Staff to correctly notify residents of the Public Hearing and meet the notifications requirements of Prop 218. On July 23, 2024, the adjourned meeting was cancelled due to lack of quorum and continued to July 25, 2024. The July 25, 2024, meeting was then cancelled due to another lack of quorum and continued to July 31, 2024.

This action recommends that the City Council conduct a public hearing at this Council meeting to consider resolutions approving the adjusted Solid Waste Handling Services Rates for Fiscal Year (FY) 2024-25, to be effective from July 1, 2024; authorize the placement of revised residential rates on the County of Orange tax roll for FY 2024-25; and approve Amendment No. 15 to the Agreement.

2.a.
July 31, 2024

RECOMMENDATION:

It is recommended that the City Council take the following actions:

1. Open the continued Public Hearing concerning the Solid Waste Handling Services, Rate Adjustment and related resolutions for Fiscal Year 2024-25; and
2. Receive the Staff Report, consider all public testimony, ask questions of Staff; and
3. Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council; and
4. Adopt Resolution No. R-2024-54, a Resolution of the City Council of the City of Placentia, California, approving the Amended Fee Schedule for Solid Waste Handling Services for Fiscal Year 2024-25; and
5. Adopt Resolution No. R-2024-55, a Resolution of the City Council of the City of Placentia, California, authorizing and determining residential solid waste handling service charges and directing placement thereof on the Orange County property tax rolls for Fiscal Year 2024-25; and
6. Approve Amendment No. 15 to the Amended, Revised and Restated Agreement for Solid Waste Handling Services between the City of Placentia and Republic Waste Services of Southern California, LLC; and
7. Authorize the City Administrator to execute all the necessary documents, in a form approved by the City Attorney.

STRATEGIC PLANNING STATEMENT

There is no specific strategic planning statement or goal associated with this agenda item.

DISCUSSION:

On July 20, 2010, the City entered into an Agreement with Republic for solid waste and recycling services. Per Section 24.3 of the Agreement, Republic is entitled to request a general annual rate adjustment to account for inflation each year. The agreed upon methodology for making this adjustment is determined by the CPI for the Los Angeles-Long Beach-Anaheim area as stated in Section 24.3 of the Agreement. Republic can adjust the rates in July of each year based upon the change in CPI for all Urban Consumers for the 12-month period ending January 31 of each year. Staff and representatives from Republic confer each year to discuss potential adjustments to solid waste rates paid by residents and businesses. The last residential and commercial rate adjustment took place on July 1, 2023. According to the terms of the Agreement, the proposed adjustment to residential and commercial rates will have a retroactive effective date of July 1, 2024.

Proposed Rates for FY 2024-25

The proposed refuse rates for Fiscal Year (FY) 2024-25 (Attachment 4) include rate adjustments based upon the following:

- 1) Annual Rate Adjustment per CPI per Section 24.3 of the Agreement
- 2) Increase in the Orange County Landfill Tipping Fees per Section 24.5 of the Agreement

Annual Rate Adjustment per CPI for January 2024

In accordance with the City’s current waste hauling Franchise Agreement with Republic, the company is entitled to request a general annual rate adjustment to account for inflation. The agreed upon methodology for making this adjustment is determined by the CPI for Los Angeles-Long Beach-Anaheim area as stated in Section 24.3 of the Agreement. Republic can adjust the rates in July of each year based upon the change in CPI for all Urban Consumers for the 12-month period ending January 31 of each year. The change in CPI for the most recent 12-month period was 2.53%.

Orange County Landfill Tipping Fees

Another component of the rate includes landfill “tipping fees”, which are passed through directly to the customer. Beginning in 2010, the County of Orange (County) increased the landfill gate tipping fees from \$22.00 per ton to \$31.37 per ton. Per the Waste Disposal Agreement with the County of Orange, the county disposal fee is adjusted each July 1st according to the change in CPI– All Urban Consumers, All Cities for the 12-month period ending October 31 of each year. The change in CPI for the most recent 12-month period was 3.24%. In 2023, the landfill gate tipping fees were increased again to \$41.31 per ton. For FY 2024-25, the County will increase the fee to \$42.65, which represents a 3.24% increase from the FY 2023-24 fees.

Proposed FY 2024-25 Rates

The following two (2) tables provide a summary and breakdown of the proposed single-family residential waste rates for FY 2024-25.

Proposed Residential Waste Rate Summary – FY 2024-25			
Residential Rate	Current Rate	Proposed Rate	Rate Change
Single-Family (Monthly)	\$37.85	\$41.20	\$3.35/month
Single-Family (Annual)	\$454.20	\$494.40	\$40.20/year

Single-Family Residential Rate Breakdown – FY 2024-25	
Rate Component	Monthly Amount
Current Base Service Fee	\$33.70
Green Waste Processing Fee	\$2.25
Service Fee CPI Adjustment of 2.53%	\$0.91
Current Landfill Disposal Fee	\$3.87
Landfill Disposal Fee Adjustment of 3.24%	\$0.13
City Refuse & Recycling Coordinator Fee	\$0.35
Total Proposed Rate	\$41.20*

*Rounded to nearest hundredth

The following two (2) tables provide a summary and breakdown of the proposed commercial waste rates for FY 2024-25. This table only reflects the most utilized rates for discussion purposes. Attachment 4 includes the full rate schedule for both residential and commercial refuse services.

Proposed Commercial Waste Rates Summary – FY 2024-25			
Commercial Rate	Current Rate	Proposed Rate	Rate Change
3-Yard Trash Bin	\$210.19	\$215.96	\$5.77/month
3-Yard Recycling Bin	\$179.50	\$184.27	\$4.77/month
2-Yard Organics Bin	\$163.98	\$168.46	\$4.48/month
64-Gallon Organics Cart	\$55.11	\$56.57	\$1.46/month

Commercial Rate	3-Yard Trash Bin	3-Yard Recycling Bin	2-Yard Organics Bin	2-Yard Organics Bin	64-Gallon Organics Cart
Current Base Service Fee	177.90	178.18	125.66	142.22	54.70
CPI Adjustment of 2.53%	4.49	4.50	8.80	3.59	1.38
Current Landfill Disposal Fee	30.98	N/A	18.09	20.71	N/A
Landfill Disposal Fee Adjustment of 3.24%	1.00	N/A	1.13	0.67	N/A
Organics Recycling Component Adjustment of 0%	0.00	N/A	0.00	0.00	N/A
City Refuse & Recycling Coordinator Fee	1.59	1.59	0.97	1.27	0.49
Total Proposed Rate	\$215.96	\$184.27	\$154.65	\$168.46	\$56.57

Proposition 218 Procedures

In addition, to the provisions established in the Franchise Agreement, the City’s ability to adjust rates is governed by Proposition 218. In 1996, California voters approved Proposition 218 which requires a specific process for cities to impose or increase certain types of fees. The provisions of Proposition 218 set forth in Article XIII D of the California Constitution provide that certain types of “Property Related Fees” are subject to a “majority protest” process.

The provisions of Proposition 218 set criteria for property-related fees for refuse, water, and sewer services. The fees must be set so that:

- The revenues generated by the fee do not exceed the cost of service.
- No property owner’s fee exceeds his/her proportionate share of the costs.
- The City does not impose a property-related fee for a service that is not available to the property owner.

Under Proposition 218, the City’s refuse collection fees are considered “Property Related Fees”, since the fees are paid by property owners via the property tax roll. In other cities, refuse collection fees are either billed directly to each customer by the waste hauler or they are collected as part of the water utility bill. Proposition 218, and subsequent legislation AB 1260, defines the process for establishing or adjusting property-based fees. The process requires a notice of the proposed fee be sent to all property owners in the City and 45 days after the notice

is sent, a public hearing be conducted by the City Council. During the 45-day period and until the close of the public hearing, a property owner may protest the fee by submitting a written protest. If more than 50% (fifty percent) of the property owners of record in the City protest the fee, the City Council would be prohibited from enacting the fee change.

On May 30, 2024, the required 45-day notice was mailed to 12,792 record property owners of parcels in the City. The notice informed property owners about the proposed rate increases, the public hearing, and procedures for submitting a written protest (Attachment 5). As of July 18, 2024, the City Clerk has received four (4) written protests. A total of 6,397 protests must be received to constitute a majority. If there is no majority protest vote, Staff is recommending that City Council adopt the attached Resolutions and Amendment to the Franchise Agreement if no majority protest vote exists.

FISCAL IMPACT:

There is no General Fund fiscal impact associated with the requested action. The cost for providing solid waste services to the City's residents and businesses are covered by the customer rates established by the City's franchised hauler and paid by those receiving the services.

Prepared by:



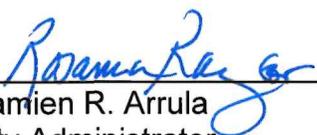
Elsa Robinson
Senior Management Analyst

Reviewed and approved:



Chris Tanio, PE
Acting Director of Public Works

Reviewed and approved:



Damien R. Arrula
City Administrator

Attachments:

1. Resolution No. R-2024-54 - Approving Solid Waste Collection Rates for FY 2024-25
2. Resolution No. R-2024-55 - Authorizing Residential Billing on Orange County Tax Roll
3. Amendment No. 15 to Amended, Revised, and Restated Agreement for Solid Waste Handling Services
4. Proposed FY 2024-25 Solid Waste Collection Rate Schedule
5. Proposition 218 Notice of Public Hearing
6. Presentation – Solid Waste Amendment and Rate Increase

RESOLUTION NO. R-2024-54

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, APPROVING THE AMENDED FEE SCHEDULE FOR SOLID WASTE HANDLING SERVICES FOR FISCAL YEAR 2024-25

A. Recitals

(i). The Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 (“AB 939”), has declared that it is in the public interest to authorize and require local agencies to make adequate provision for the disposal of all solid waste within their jurisdictions.

(ii). Pursuant to California Public Resources Code §40059 (a)(1), the City Council of the City of Placentia (“City Council”) has determined that the public health, safety, and welfare require that an exclusive franchise agreement be awarded to qualified solid waste enterprise for solid waste handling services within the City of Placentia (“City”).

(iv). City and Contractor are mindful of the provisions of the laws governing the safe collection, transport, recycling, and disposal of solid waste, including AB 341, AB 939, AB 1826, AB 1594, SB 1383, the Resource Conservation and Recovery Act (“RCRA”), and the Comprehensive Environmental Response, Compensation, and Liability Act (“CERCLA”), all as may be amended from time to time hereinafter

(v). City desires, among other things, to ensure adequate landfill space remains available to meet the public’s need for the safe handling and disposal of solid waste, and further desires to ensure its citizens do not incur undue costs in safely disposing of solid waste and has entered into that certain waste disposal agreement by and among various Orange County cities, including City, and the County of Orange, relating to the use of County landfills for the disposal of solid waste. Contractor has proposed to provide such services and take such actions as are necessary or desirable to ensure City complies with its obligations pursuant to the County Agreement, as the same may be amended from time to time hereinafter.

(vi). On May 30, 2024, the City mailed the Notice to a total of 12,792 record property owners of parcels to which the proposed rates for solid waste collection services would apply, informing them of a July 23, 2024, public hearing.

(vii). On July 16, 2024, the City Council opened the public hearing, and continued it to July 23, 2024, and subsequently to July 25 and July 31, 2024, and received [REDACTED] valid written protests prior to the closing of the public hearing.

(viii). The total number of valid written protests was _____, which is less than 50 percent of the total number of valid written protests that could legally be presented.

(ix). After hearing public testimony, the City Council considered whether to establish potential rate increases for residential and commercial solid waste collection services.

(x). Based upon the testimony provided at the public hearing, the City Council hereby establishes the solid waste handling service charges for residential and commercial services commencing on July 31, 2024, as set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.
2. Solid waste handling service charges for residential and commercial services commencing on July 1, 2024, as set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.

APPROVED and ADOPTED this 31st day of July 2024

Jeremey B. Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular adjourned meeting of the City Council held on the 31st day of July 2024 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

EXHIBIT A

Placentia Rate Adjustments Calculation (Effective July 1, 2024)

RESOLUTION NO. R-2024-55

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACENTIA, CALIFORNIA, AUTHORIZING AND DETERMINING RESIDENTIAL SOLID WASTE HANDLING SERVICE CHARGES AND DIRECTING PLACEMENT THEREOF ON THE ORANGE COUNTY PROPERTY TAX ROLLS FOR FISCAL YEAR 2024-25

A. Recitals

(i). Section 8.04.310 of the Placentia Municipal Code provides that the City Council may, by resolution, cause solid waste handling service charges to be collected with the Orange County Property Tax bills.

(ii). The City Council has received and analyzed the proposed refuse collection charges for residential services and has determined appropriate residential solid waste handling service charges to be set for the Fiscal Year 2024-25.

(iii). The City Council has determined that residential solid waste and handling service charges collected via the tax rolls affords the least costly mechanism for the residential taxpayers of the City of Placentia and users of the solid waste handling services.

(iv). All legal prerequisites to the adoption of this Resolution have occurred.

B. Resolution

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF PLACENTIA DOES HEREBY FIND, DETERMINE AND RESOLVE AS FOLLOWS:

1. In all respects as set forth in the Recitals, Part A., above.
2. Solid waste handling service charges for residential and commercial services are set forth in "Exhibit A," attached hereto and incorporated by this reference as though fully set forth herein.
3. Solid waste handling service charges for residential services be placed on the Orange County Property Tax Rolls for the Fiscal Year 2024-25, and such charges be collected in the same manner as the Property Tax.
4. A copy of this Resolution shall forthwith be transmitted by the City Clerk to the Auditor-Controller of the County of Orange.

APPROVED and ADOPTED this 31st day of July 2024.

Jeremy B. Yamaguchi, Mayor

ATTEST:

Robert S. McKinnell, City Clerk

STATE OF CALIFORNIA
COUNTY OF ORANGE

I, Robert S. McKinnell, City Clerk of the City of Placentia do hereby certify that the foregoing Resolution was adopted at a regular adjourned meeting of the City Council held on the 31st day of July 2024 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

Christian L. Bettenhausen, City Attorney

EXHIBIT A
Placentia Rate Adjustments Calculation (Effective July 1, 2024)

**AMENDMENT NO. 15 TO
AMENDED, REVISED AND RESTATED AGREEMENT FOR SOLID WASTE
SERVICES BETWEEN
THE CITY OF PLACENTIA AND
REPUBLIC WASTE SERVICES OF SOUTHERN CALIFORNIA, LLC**

This Amendment No. 15 (the “Amendment”) is made and entered into effective the 1st day of July 2024, by and between the City of Placentia, a Charter City and Municipal Corporation (“City”), and Republic Waste Services of Southern California, LLC, a wholly owned subsidiary of Republic Services, Inc., a Delaware Limited Liability Company, dba Placentia Disposal for Solid Waste Handling Services (hereinafter “Contractor”). City and Contractor are sometimes hereinafter individually referred to as “Party” and or collectively referred to as the “Parties.”

A. Recitals.

(i) Effective July 20, 2010, City and Contractor entered into the “Amended, Revised and Restated Agreement” (the “Agreement”).

(ii) The Agreement has been revised thirteen times previously, the most recent revision being the Amendment No. 14, which became effective July 1, 2023.

(iii). City and Contractor have determined that this Amendment is required to adjust the solid waste collection rates per the terms of the Agreement in connection with solid waste handling services for City’s residents and commercial, industrial and municipal entities and agencies within the City.

(iv.) All legal prerequisites to the making of this Amendment have occurred.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the Parties Agree as follows:

B. Agreement Amendment

1. *Recitals Incorporated.* In all respects as set forth in the Recitals, Part A., above, the Recitals are incorporated into the Agreement.

2. Contractor shall continue to provide solid waste handling services for City’s residents and commercial, industrial and municipal entities and agencies within the City in accordance with the Agreement.

3. *Exhibit A Rates Revised.* Exhibit “A” of the Agreement hereby is amended to reflect the rates and charges permitted to be charged by Contractor during Fiscal Year 2024-25 as set forth in Exhibit “A” hereto captioned “City of Placentia Rate Summary – Effective July 1, 2024.”

4. *Terms Remain in Effect.* Except as specifically modified herein, all of the remaining terms, conditions and provisions of the Agreement shall remain in full force and effect.

5. *Merger.* The Agreement, all amendments together with this Amendment No.14 and all Exhibits attached thereto, constitutes the entire Agreement between the Parties and supersedes all prior negotiations, arrangements, representations, and understandings, if any, made by or between the Parties with respect to the subject matter hereof. No amendment or other modification of the Agreement, as modified by this Amendment No. 15 shall be binding unless executed in writing by both Parties hereto, or their respective successors, assigns, or grantees.

6. *Authority to Sign.* Each of the undersigned represents and warrants that he or she is duly authorized to execute and deliver this Amendment No. 15 and that such execution is binding upon the entity for which he or she is executing this document.

IN WITNESS WHEREOF, the Parties have caused Amendment No. 15 to the Agreement are to be executed as of the day and year first above written.

CONTRACTOR:

CITY OF PLACENTIA

By: _____
Mitch Kopzyk, General Manager

By: _____
Damien R. Arrula, City Administrator

ATTEST:

By: _____
Robert S. McKinnell, City Clerk

APPROVED AS TO FORM:

By: _____
Christian L. Bettenhausen, City Attorney

CITY OF PLACENTIA EXHIBIT "A"
RATE SUMMARY - EFFECTIVE JULY 1, 2024

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
<u>Residential Rates</u>							
Single Family	\$ 36.86	\$ 4.00	\$ 0.35	\$ 41.20	\$ 37.85	\$ 3.35	8.84%
<u>Additional Containers</u>							
Black "Trash" Container	\$ 7.00	\$ 4.00	N/A	\$ 11.00	\$ 10.70	\$ 0.30	2.78%
Brown "Yard Waste" Container	\$ 6.08	N/A	N/A	\$ 6.00	\$ 5.93	\$ 0.07	1.12%
Green "Recycling" Container	\$ -	N/A	N/A	\$ -	\$ -	\$ -	0.00%
<u>Residential Special Services</u>							
Residential Roll-Out Service	\$ 14.44	N/A	N/A	\$ 14.44	\$ 14.08	\$ 0.36	2.56%
Extra Dump - All 3 Containers	\$ 30.66	N/A	N/A	\$ 30.66	\$ 29.90	\$ 0.76	2.54%
Exchange of All 3 Containers	\$ 47.41	N/A	N/A	\$ 47.41	\$ 46.24	\$ 1.17	2.53%
Container Replacement - Misuse	\$ 83.87	N/A	N/A	\$ 83.87	\$ 81.80	\$ 2.07	2.53%
<u>Residential Bulky-Item Pick-ups</u>							
Additional Pick-ups over 3x p/Year	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Charge for each item over 10	\$ 8.47	N/A	N/A	\$ 8.47	\$ 8.26	\$ 0.21	2.52%
Additional Fee Gas Recovery	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
<u>Three Yard Containers</u>							
3 Days + Dump	\$ 109.68	\$ 6.94	N/A	\$ 116.62	\$ 113.70	\$ 2.92	2.57%
Each Additional Day	\$ 8.97	N/A	N/A	\$ 8.97	\$ 8.75	\$ 0.22	2.53%
<u>Commercial Rates</u>							
Commercial Barrel (Each)							
1 x p/wk (Max of Three)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Each Additional Pick-up Freq.(Max 3 X)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Organic Commercial Barrel (Each)							
35G only, 1 x p/wk (Max of Three)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Each Additional Pick-up Freq.(Max 3 X)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Organic Commercial Barrel (Each)							
64G only, 1 x p/wk (Max of Three)	\$ 56.08	N/A	\$ 0.40	\$ 56.57	\$ 55.11	\$ 1.46	2.65%
Each Additional Pick-up Freq.(Max 3 X)	\$ 56.08	N/A	\$ 0.40	\$ 56.57	\$ 55.11	\$ 1.46	2.65%

CITY OF PLACENTIA EXHIBIT "A"
RATE SUMMARY - EFFECTIVE JULY 1, 2024

	Service Fee	Landfill Cost	Solid Waste & Recycling Srvc's Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Two Yard Containers							
One Pick-up Only	\$ 145.81	\$ 20.71	\$ 1.05	\$ 168.46	\$ 163.98	\$ 4.48	2.73%
Each Additional Pick-up Freq.(Max 3 X)	\$ 76.15	\$ 20.61	\$ 0.55	\$ 98.09	\$ 95.43	\$ 2.66	2.78%
Non-Scheduled Pick-up	\$ 69.36	\$ 4.84	\$ 0.50	\$ 74.96	\$ 72.99	\$ 1.97	2.70%
Three Yard Containers							
First Pick-up	\$ 182.39	\$ 30.98	\$ 1.31	\$ 215.96	\$ 210.19	\$ 5.77	2.75%
Each Additional Pick-up Freq.	\$ 98.55	\$ 30.85	\$ 0.71	\$ 131.26	\$ 127.68	\$ 3.57	2.80%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.21	\$ 0.61	\$ 93.45	\$ 90.99	\$ 2.46	2.70%
Three Yard Manure Containers							
First Pick-up	\$ 177.90	\$ 46.49	\$ 1.31	\$ 231.98	\$ 212.56	\$ 19.42	9.14%
Each Additional Pick-up Freq.	\$ 96.12	\$ 46.37	\$ 0.71	\$ 147.28	\$ 134.57	\$ 12.71	9.44%
Non-Scheduled Pick-up	\$ 83.17	\$ 7.20	\$ 0.61	\$ 93.44	\$ 85.87	\$ 7.57	8.82%
Three Yard Compactors							
First Pick-up	\$ 182.39	\$ 48.00	\$ 1.59	\$ 305.57	\$ 297.23	\$ 8.34	2.81%
Each Additional Pick-up Freq.	\$ 98.55	\$ 47.87	\$ 0.86	\$ 221.13	\$ 214.97	\$ 6.16	2.86%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.43	\$ 0.74	\$ 148.96	\$ 145.00	\$ 3.96	2.73%
Four Yard Containers							
First Pick-up	\$ 225.03	\$ 78.59	\$ 1.96	\$ 245.44	\$ 238.84	\$ 6.60	2.76%
Each Additional Pick-up Freq.	\$ 141.47	\$ 78.43	\$ 1.23	\$ 152.27	\$ 148.09	\$ 4.18	2.83%
Non-Scheduled Pick-up	\$ 129.58	\$ 18.25	\$ 1.13	\$ 104.62	\$ 101.86	\$ 2.76	2.71%
Six Yard Containers							
First Pick-up	\$ 200.63	\$ 43.06	\$ 1.74	\$ 275.28	\$ 267.80	\$ 7.48	2.79%
Each Additional Pick-up Freq.	\$ 108.41	\$ 42.92	\$ 0.94	\$ 177.88	\$ 172.92	\$ 4.96	2.87%
Non-Scheduled Pick-up	\$ 93.79	\$ 10.01	\$ 0.82	\$ 113.71	\$ 110.69	\$ 3.02	2.73%
Three Yard Construction Bin							
First Pick-up	\$ 237.69	\$ 32.58	\$ 2.07	\$ 272.33	\$ 265.10	\$ 7.23	2.73%
Each Additional Pick-up Freq.	\$ 116.03	\$ 33.56	\$ 1.01	\$ 150.60	\$ 146.52	\$ 4.08	2.78%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.84	\$ 0.74	\$ 93.85	\$ 91.37	\$ 2.48	2.71%

CITY OF PLACENTIA EXHIBIT "A"
RATE SUMMARY - EFFECTIVE JULY 1, 2024

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Temp Three Yard Container - Non Profit							
3 Days + Dump	\$ 106.16	\$ 7.88	\$ 0.92	\$ 114.96	\$ 105.68	\$ 9.28	8.78%
Each Additional Day	\$ 8.70	\$ -	\$ 0.08	\$ 8.78	\$ 8.10	\$ 0.68	8.40%
Commercial Recycle Containers							
Three Yard "Recycle" Containers							
First Pick-up	\$ 182.68	N/A	\$ 1.59	\$ 184.27	\$ 179.50	\$ 4.77	2.66%
Each Additional Pick-up Freq.	\$ 98.69	N/A	\$ 0.86	\$ 99.55	\$ 96.97	\$ 2.58	2.66%
Non-Scheduled Pick-up	\$ 85.41	N/A	\$ 0.74	\$ 86.16	\$ 83.92	\$ 2.24	2.67%
Contaminated Bin (Trash)	\$ 182.68	N/A	\$ 1.59	\$ 184.27	\$ 179.50	\$ 4.77	2.66%
Commercial Special Services							
Pull Out Service							
First Pick-up	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Each Additional Pick up Freq	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Non-Scheduled Pick up	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Surcharge - Sunday Service	\$ 16.48	N/A	N/A	\$ 16.48	\$ 16.07	\$ 0.41	2.55%
Bin Exchange after One-Time p/Year	\$ 104.49	N/A	N/A	\$ 104.49	\$ 101.92	\$ 2.57	2.53%
Redelivery of Bin(s) - Non Payment	\$ 105.95	N/A	N/A	\$ 105.95	\$ 103.34	\$ 2.61	2.53%
Locking Latch Bins							
Set-Up Cost	\$ 125.75	N/A	N/A	\$ 125.75	\$ 122.65	\$ 3.10	2.52%
Monthly Maintenance Fee P/tip Freq.	\$ 2.80	N/A	N/A	\$ 2.80	\$ 2.73	\$ 0.07	2.57%
Special Access / Code or Key Fee	\$ 13.93	N/A	N/A	\$ 13.93	\$ 13.59	\$ 0.34	2.51%
Container Steam Cleaning after 1x/Year	\$ 134.22	N/A	N/A	\$ 134.22	\$ 130.91	\$ 3.30	2.52%
Clean-Up/Disposal "Over the Top"	\$ 48.78	N/A	N/A	\$ 48.78	\$ 47.58	\$ 1.21	2.54%

CITY OF PLACENTIA EXHIBIT "A"
RATE SUMMARY - EFFECTIVE JULY 1, 2024

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
<u>Commercial Bulky-Item Pick-ups</u>							
Basic Charge - Two Items	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Charge for each item over Two	\$ 8.47	N/A	N/A	\$ 8.47	\$ 8.26	\$ 0.21	2.52%
Additional Fee Gas Recovery	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Tilt Hopper Monthly Rental	\$ 54.34	N/A	N/A	\$ 54.34	\$ 53.00	\$ 1.34	2.52%
Three Yard Bin Monthly Rental	\$ 69.67	N/A	N/A	\$ 69.67	\$ 67.95	\$ 1.72	2.53%
<u>Industrial Rates for Roll-Off Services</u>							
Permanent Services							
15-Yard Demo Container	\$ 482.03	\$ 265.38	\$ 4.19	\$ 751.60	\$ 730.67	\$ 20.93	2.87%
15-Yard Demo Container - Clean Inerts	\$ 439.59	N/A	\$ 3.82	\$ 443.41	\$ 431.93	\$ 11.48	2.66%
30-Yard Drop Off Container	\$ 455.72	\$ 221.25	\$ 3.96	\$ 680.93	\$ 662.08	\$ 18.86	2.85%
30-Yard Container - Green Waste	\$ 633.51	N/A	\$ 5.51	\$ 639.02	\$ 622.47	\$ 16.55	2.66%
40-Yard Compactor	\$ 572.53	\$ 309.63	\$ 4.98	\$ 887.14	\$ 862.44	\$ 24.69	2.86%
Temporary Services							
15-Yard Demo Container	\$ 492.29	\$ 257.06	\$ 4.28	\$ 761.97	\$ 740.77	\$ 21.21	2.86%
15-Yard Demo Container - Clean Inerts	\$ 454.01	N/A	\$ 3.95	\$ 457.96	\$ 446.09	\$ 11.86	2.66%
30-Yard Drop Off Container	\$ 478.76	\$ 214.33	\$ 4.16	\$ 704.20	\$ 684.74	\$ 19.46	2.84%
30-Yard Container - Green Waste	\$ 647.94	N/A	\$ 5.63	\$ 653.57	\$ 636.64	\$ 16.93	2.66%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)							
Trash Loads	\$ 23.42	\$ 42.75	\$ 0.20	\$ 67.76	\$ 65.75	\$ 2.01	3.05%
Clean Inerts	\$ 43.25	N/A	\$ 0.38	\$ 43.62	\$ 42.49	\$ 1.13	2.66%
Clean Green Waste	\$ 56.62	N/A	\$ 0.49	\$ 57.11	\$ 55.63	\$ 14.61	34.39%

CITY OF PLACENTIA EXHIBIT "A"
RATE SUMMARY - EFFECTIVE JULY 1, 2024

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Industrial Special Services							
Saturday Service - Per Pull	\$ 44.22	N/A	N/A	\$ 44.22	\$ 43.13	\$ 1.09	2.52%
Mandatory Signature Required - Per Pull	\$ 6.97	N/A	N/A	\$ 6.97	\$ 6.80	\$ 0.17	2.51%
Additional Days Temp R/O Per Day	\$ 16.93	N/A	N/A	\$ 16.93	\$ 16.51	\$ 0.42	2.52%
Stand-By Hourly Rate	\$ 105.95	N/A	N/A	\$ 105.95	\$ 103.34	\$ 2.61	2.53%
Relocation/Trip Charge/Dead Run	\$ 69.67	N/A	N/A	\$ 69.67	\$ 67.95	\$ 1.72	2.53%
Packer "Turn-A-Round" Surcharge Per Pull	\$ 13.93	N/A	N/A	\$ 13.93	\$ 13.59	\$ 0.34	2.51%
Heavy-Duty Truck Service - Per Pull	\$ 487.70	N/A	N/A	\$ 487.70	\$ 475.68	\$ 12.01	2.53%
R/O Container Steam Cleaning after 1x/Year	\$ 139.35	N/A	N/A	\$ 139.35	\$ 135.92	\$ 3.44	2.53%
Storage Container Rental / Delivery	\$ 110.08	N/A	N/A	\$ 110.08	\$ 107.37	\$ 2.71	2.53%
Storage Container Return \$10.00 + Per/Mile	\$ 1.53	N/A	N/A	\$ 1.53	\$ 1.49	\$ 0.04	2.43%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

July 1, 2024 ADJUSTED RATES

318.591 Local CPI-U [12 Months Annual 2023]
326.640 Local CPI-U [12 Months Annual 2024]
2.53% Local CPI-U Change [Adjustment in (B)]

Jan 2024 over Jan 2023 Annual CPI, using Los Angeles- Long Beach-Anaheim

0.00% Organics Sector Wide PI

\$41.31 Orange County Gate Fee July 2023
\$42.65 Orange County Gate Fee July 2024

3.24% Orange County Gate Fee Change [Adjustment in (E)]

	(A) Service Fee	(B) Green Waste Processing Rate	(C) CPI Adj.	(D) Adjusted Service Fee [(A)+(B)]	(E) Orange Co. Landfill	(F) Landfill Adjustment	(G) Adjusted Landfill Cost [(F)+(G)]	(H) Solid Waste & Recycling Svc. Coordinator Fee	(I) Total Rate [(D)+(G)+(H)]	(J) Total Rate Eff 7-1-24	(K) Franchise [15% of (I)]	(L) Administrative [5% of (I)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
														(B) Must = 2.53%	(E) Must = 3.24%	(J) Must = 20.00%		
RESIDENTIAL																		
Single Family	\$ 33.70	\$2.25	\$ 0.91	\$ 36.86	\$ 3.87	\$ 0.13	\$ 4.00	\$ 0.35	\$ 41.20	\$ -	\$ 41.20	\$ 6.18	\$ 2.06	\$ 8.24	2.75%	2.70%	3.24%	20.00%
Additional Containers																		
Black "Trash" Container	\$ 6.83		\$ 0.17	\$ 7.00	\$ 3.87	\$ 0.13	\$ 4.00		\$ 11.00	\$ -	\$ 11.00	\$ 1.65	\$ 0.55	\$ 2.20	2.79%	2.53%	3.24%	20.00%
Brown "Yard Waste" Container	\$ 5.93		\$ 0.15	\$ 6.08	n/a				\$ 6.08	\$ -	\$ 6.08	\$ 0.91	\$ 0.30	\$ 1.22	2.53%	2.53%	n/a	20.00%
Green "Recycling" Container	\$ -		\$ -	\$ -	n/a				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	n/a	n/a	n/a
Residential Special Services																		
Residential Roll-Out Service	\$ 14.08		\$ 0.36	\$ 14.44	n/a				\$ 14.44	\$ -	\$ 14.44	\$ 2.17	\$ 0.72	\$ 2.89	2.53%	2.53%	n/a	20.00%
Extra Dump - All 3 Containers	\$ 29.90		\$ 0.76	\$ 30.66	n/a				\$ 30.66	\$ -	\$ 30.66	\$ 4.60	\$ 1.53	\$ 6.13	2.53%	2.53%	n/a	20.00%
Exchange of All 3 Containers	\$ 46.24		\$ 1.17	\$ 47.41	n/a				\$ 47.41	\$ -	\$ 47.41	\$ 7.11	\$ 2.37	\$ 9.48	2.53%	2.53%	n/a	20.00%
Container Replacement - Misuse	\$ 81.80		\$ 2.07	\$ 83.87	n/a				\$ 83.87	\$ -	\$ 83.87	\$ 12.58	\$ 4.19	\$ 16.77	2.53%	2.53%	n/a	20.00%
Residential Bulky-Item Pick-ups																		
Additional Pick-ups over 3x p/Year	\$ 57.87		\$ 1.46	\$ 59.33	n/a				\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	n/a	20.00%
Charge for each item over 10	\$ 8.26		\$ 0.21	\$ 8.47	n/a				\$ 8.47	\$ -	\$ 8.47	\$ 1.27	\$ 0.42	\$ 1.69	2.53%	2.53%	n/a	20.00%
Additional Fee Gas Recovery	\$ 57.87		\$ 1.46	\$ 59.33	n/a				\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	n/a	20.00%
Three Yard Containers																		
3 Days + Dump	\$ 106.98		\$ 2.70	\$ 109.68	\$ 6.72	\$ 0.22	\$ 6.94		\$ 116.62	\$ -	\$ 116.62	\$ 17.49	\$ 5.83	\$ 23.32	2.57%	2.53%	3.24%	20.00%
Each Additional Day	\$ 8.75		\$ 0.22	\$ 8.97	n/a				\$ 8.97	\$ -	\$ 8.97	\$ 1.35	\$ 0.45	\$ 1.79	2.53%	2.53%	n/a	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) + Service Fee	(B) = CPI Adj.	(C) Adjusted Service Fee	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) + Adjusted Landfill Cost	(G) + Solid Waste & Recycling Svcs. Coordinator Fee Sector PI 0.89%	(H) + Total Rate [(C)+(F)+(G)]	(I) Organic PI 0.00%	(J) Total Rate Eff 7-1-24	(K) + Franchise [15% of (G)]	(L) = Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
		[(A)+(B)]			[(D)+(E)]									(B) Must =	(E) Must =	(J) Must =	
														2.53%	3.24%	20.00%	
COMMERCIAL																	
Commercial Barrel (Each)																	
1 x p/wk (Max of Three)	\$ 23.77	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 23.77	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Organic Commercial Barrel (Each)																	
35G only, 1 x p/wk (Max of Three)	\$ 23.77	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 23.77	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Organic Commercial Barrel (Each)																	
64G only, 1 x p/wk (Max of Three)	\$ 54.70	\$ 1.38	\$ 56.08				\$ 0.49	\$ 56.57	\$ -	\$ 56.57	\$ 8.49	\$ 2.83	\$ 11.32	2.53%	2.53%	0.00%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 54.70	\$ 1.38	\$ 56.08				\$ 0.49	\$ 56.57	\$ -	\$ 56.57	\$ 8.49	\$ 2.83	\$ 11.32	2.53%	2.53%	0.00%	20.00%
Two Yard Containers																	
One Pick-up Only	\$ 142.22	\$ 3.59	\$ 145.81	\$ 20.71	\$ 0.67	\$ 21.38	\$ 1.27	\$ 168.46	\$ -	\$ 168.46	\$ 25.27	\$ 8.42	\$ 33.69	2.62%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.(Max 3 X)	\$ 74.27	\$ 1.88	\$ 76.15	\$ 20.61	\$ 0.67	\$ 21.28	\$ 0.86	\$ 98.09	\$ -	\$ 98.09	\$ 14.71	\$ 4.90	\$ 19.61	2.68%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 67.65	\$ 1.71	\$ 69.36	\$ 4.84	\$ 0.16	\$ 5.00	\$ 0.60	\$ 74.96	\$ -	\$ 74.96	\$ 11.24	\$ 3.75	\$ 14.99	2.57%	2.53%	3.24%	20.00%
Three Yard Containers																	
First Pick-up	\$ 177.90	\$ 4.49	\$ 182.39	\$ 30.98	\$ 1.00	\$ 31.98	\$ 1.59	\$ 215.96	\$ -	\$ 215.96	\$ 32.39	\$ 10.80	\$ 43.19	2.63%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 96.12	\$ 2.43	\$ 98.55	\$ 30.85	\$ 1.00	\$ 31.85	\$ 0.86	\$ 131.26	\$ -	\$ 131.26	\$ 19.69	\$ 6.56	\$ 26.25	2.70%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 83.17	\$ 2.10	\$ 85.27	\$ 7.21	\$ 0.23	\$ 7.44	\$ 0.74	\$ 93.45	\$ -	\$ 93.45	\$ 14.02	\$ 4.67	\$ 18.69	2.58%	2.53%	3.24%	20.00%
Three Yard Manure Containers																	
First Pick-up	\$ 177.90	\$ 4.49	\$ 182.39	\$ 46.49	\$ 1.51	\$ 48.00	\$ 1.59	\$ 231.98	\$ -	\$ 231.98	\$ 34.80	\$ 11.60	\$ 46.40	2.68%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 96.12	\$ 2.43	\$ 98.55	\$ 46.37	\$ 1.50	\$ 47.87	\$ 0.86	\$ 147.28	\$ -	\$ 147.28	\$ 22.09	\$ 7.36	\$ 29.45	2.76%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 83.17	\$ 2.10	\$ 85.27	\$ 7.20	\$ 0.23	\$ 7.43	\$ 0.74	\$ 93.44	\$ -	\$ 93.44	\$ 14.02	\$ 4.67	\$ 18.69	2.58%	2.53%	3.24%	20.00%
Three Yard Compactors																	
First Pick-up	\$ 219.48	\$ 5.55	\$ 225.03	\$ 76.12	\$ 2.47	\$ 78.59	\$ 1.96	\$ 305.57	\$ -	\$ 305.57	\$ 45.84	\$ 15.28	\$ 61.12	2.71%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 137.98	\$ 3.49	\$ 141.47	\$ 75.97	\$ 2.46	\$ 78.43	\$ 1.23	\$ 221.13	\$ -	\$ 221.13	\$ 33.17	\$ 11.06	\$ 44.23	2.78%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 126.39	\$ 3.19	\$ 129.58	\$ 17.68	\$ 0.57	\$ 18.25	\$ 1.13	\$ 148.96	\$ -	\$ 148.96	\$ 22.34	\$ 7.45	\$ 29.79	2.61%	2.53%	3.24%	20.00%
Four Yard Containers																	
First Pick-up	\$ 195.69	\$ 4.94	\$ 200.63	\$ 41.71	\$ 1.35	\$ 43.06	\$ 1.74	\$ 245.44	\$ -	\$ 245.44	\$ 36.82	\$ 12.27	\$ 49.09	2.65%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 105.74	\$ 2.67	\$ 108.41	\$ 41.57	\$ 1.35	\$ 42.92	\$ 0.94	\$ 152.27	\$ -	\$ 152.27	\$ 22.84	\$ 7.61	\$ 30.45	2.73%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 91.48	\$ 2.31	\$ 93.79	\$ 9.70	\$ 0.31	\$ 10.01	\$ 0.82	\$ 104.62	\$ -	\$ 104.62	\$ 15.69	\$ 5.23	\$ 20.92	2.60%	2.53%	3.24%	20.00%
Six Yard Containers																	
First Pick-up	\$ 204.58	\$ 5.17	\$ 209.75	\$ 61.71	\$ 2.00	\$ 63.71	\$ 1.82	\$ 275.28	\$ -	\$ 275.28	\$ 41.29	\$ 13.76	\$ 55.05	2.69%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 110.54	\$ 2.79	\$ 113.33	\$ 61.56	\$ 2.00	\$ 63.56	\$ 0.99	\$ 177.88	\$ -	\$ 177.88	\$ 26.68	\$ 8.89	\$ 35.57	2.78%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 95.66	\$ 2.42	\$ 98.08	\$ 14.32	\$ 0.46	\$ 14.78	\$ 0.85	\$ 113.71	\$ -	\$ 113.71	\$ 17.06	\$ 5.69	\$ 22.75	2.62%	2.53%	3.24%	20.00%

CITY OF PLACENTIA
EXHIBIT "A" BACK-UP

(A) Service Fee	(B) CPI Adj.	(C) Adjusted Service Fee	(D) Orange Co. Landfill	(E) Landfill Adjustment	(F) Adjusted Landfill Cost	(G) Solid Waste & Recycling Svcs. Coordinator Fee Sector PI 0.89%	(H) Total Rate [(C)+(F)+(G)]	(I) Organic PI 0.00%	(I) Total Rate Eff 7-1-24	(K) Franchise [15% of (G)]	(L) Administrative [5% of (G)]	(M) Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
														(B) Must = 2.53%	(E) Must = 3.24%	(J) Must = 20.00%	
COMMERCIAL																	
Three Yard Construction Bin																	
First Pick-up	\$ 231.83	\$ 5.86	\$ 237.69	\$ 31.56	\$ 1.02	\$ 32.58	\$ 2.07	\$ 272.33	\$ -	\$ 272.33	\$ 40.85	\$ 13.62	\$ 54.47	2.61%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 113.17	\$ 2.86	\$ 116.03	\$ 32.51	\$ 1.05	\$ 33.56	\$ 1.01	\$ 150.60	\$ -	\$ 150.60	\$ 22.59	\$ 7.53	\$ 30.12	2.69%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 83.17	\$ 2.10	\$ 85.27	\$ 7.59	\$ 0.25	\$ 7.84	\$ 0.74	\$ 93.85	\$ -	\$ 93.85	\$ 14.08	\$ 4.69	\$ 18.77	2.59%	2.53%	3.24%	20.00%
Temp Three Yard Container - Non Profit 3 Days + Dump	\$ 103.54	\$ 2.62	\$ 106.16	\$ 7.63	\$ 0.25	\$ 7.88	\$ 0.92	\$ 114.96	\$ -	\$ 114.96	\$ 17.24	\$ 5.75	\$ 22.99	2.58%	2.53%	3.24%	20.00%
Each Additional Day	\$ 8.49	\$ 0.21	\$ 8.70				\$ 0.08	\$ 8.78	\$ -	\$ 8.78	\$ 1.32	\$ 0.44	\$ 1.76	2.53%	2.53%	0.00%	20.00%
Commercial Recycle Containers																	
Three Yard "Recycle" Containers																	
First Pick-up	\$ 178.18	\$ 4.50	\$ 182.68	n/a			\$ 1.59	\$ 184.27	\$ -	\$ 184.27	\$ 27.64	\$ 9.21	\$ 36.85	2.53%	2.53%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 96.26	\$ 2.43	\$ 98.69	n/a			\$ 0.86	\$ 99.55	\$ -	\$ 99.55	\$ 14.93	\$ 4.98	\$ 19.91	2.53%	2.53%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 83.31	\$ 2.10	\$ 85.41	n/a			\$ 0.74	\$ 86.16	\$ -	\$ 86.16	\$ 12.92	\$ 4.31	\$ 17.23	2.53%	2.53%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 178.18	\$ 4.50	\$ 182.68	n/a			\$ 1.59	\$ 184.27	\$ -	\$ 184.27	\$ 27.64	\$ 9.21	\$ 36.85	2.53%	2.53%	0.00%	20.00%
Commercial Special Services																	
Pull Out Service																	
First Pick-up	\$ 70.01	\$ 1.77	\$ 71.78	n/a				\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Each Additional Pick-up Freq	\$ 70.01	\$ 1.77	\$ 71.78	n/a				\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Non-Scheduled Pick up	\$ 70.01	\$ 1.77	\$ 71.78	n/a				\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Surcharge - Sunday Service	\$ 16.07	\$ 0.41	\$ 16.48	n/a				\$ 16.48	\$ -	\$ 16.48	\$ 2.47	\$ 0.82	\$ 3.29	2.53%	2.53%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 101.92	\$ 2.57	\$ 104.49	n/a				\$ 104.49	\$ -	\$ 104.49	\$ 15.67	\$ 5.22	\$ 20.89	2.53%	2.53%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 103.34	\$ 2.61	\$ 105.95	n/a				\$ 105.95	\$ -	\$ 105.95	\$ 15.89	\$ 5.30	\$ 21.19	2.53%	2.53%	0.00%	20.00%
Locking Latch Bins																	
Set-Up Cost	\$ 122.65	\$ 3.10	\$ 125.75	n/a				\$ 125.75	\$ -	\$ 125.75	\$ 18.86	\$ 6.29	\$ 25.15	2.53%	2.53%	0.00%	20.00%
Monthly Maintenance Fee P/tp Freq.	\$ 2.73	\$ 0.07	\$ 2.80	n/a				\$ 2.80	\$ -	\$ 2.80	\$ 0.42	\$ 0.14	\$ 0.56	2.53%	2.53%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 13.99	\$ 0.34	\$ 13.93	n/a				\$ 13.93	\$ -	\$ 13.93	\$ 2.09	\$ 0.70	\$ 2.79	2.53%	2.53%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 130.91	\$ 3.31	\$ 134.22	n/a				\$ 134.22	\$ -	\$ 134.22	\$ 20.13	\$ 6.71	\$ 26.84	2.53%	2.53%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 47.58	\$ 1.20	\$ 48.78	n/a				\$ 48.78	\$ -	\$ 48.78	\$ 7.32	\$ 2.44	\$ 9.76	2.53%	2.53%	0.00%	20.00%
Commercial Bulky-Item Pick-ups																	
Basic Charge - Two Items	\$ 57.87	\$ 1.46	\$ 59.33	n/a				\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	0.00%	20.00%
Charge for each item over Two	\$ 8.26	\$ 0.21	\$ 8.47	n/a				\$ 8.47	\$ -	\$ 8.47	\$ 1.27	\$ 0.42	\$ 1.69	2.53%	2.53%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 57.87	\$ 1.46	\$ 59.33	n/a				\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 53.00	\$ 1.34	\$ 54.34	n/a				\$ 54.34	\$ -	\$ 54.34	\$ 8.15	\$ 2.72	\$ 10.87	2.53%	2.53%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 67.95	\$ 1.72	\$ 69.67	n/a				\$ 69.67	\$ -	\$ 69.67	\$ 10.45	\$ 3.48	\$ 13.93	2.53%	2.53%	0.00%	20.00%

**CITY OF PLACENTIA
EXHIBIT "A" BACK-UP**

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) + Adjusted Landfill Cost	(G) + Solid Waste & Recycling Svcs. Coordinator Fee Sector PI 0.89%	(H) + Total Rate [(C)+(F)+(G)]	(I) + Organic PI 0.00%	(J) = Total Rate Eff 7-1-24	(K) + Franchise [15% of (J)]	(L) = Administrative [5% of (J)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
		[(A)+(B)]			[(D)+(E)]									(B) Must = 2.53%	(E) Must = 3.24%	(J) Must = 20.00%	
INDUSTRIAL ROLL-OFF SERVICES																	
Permanent Services																	
15-Yard Demo Container	\$ 470.15	\$ 11.88	\$ 482.03	\$ 257.04	\$ 8.34	\$ 265.38	\$ 4.19	\$ 751.60	\$ -	\$ 751.60	\$ 112.74	\$ 37.58	\$ 150.32	2.53%	2.53%	3.24%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 428.76	\$ 10.83	\$ 439.59	n/a			\$ 3.82	\$ 443.41	\$ -	\$ 443.41	\$ 66.51	\$ 22.17	\$ 88.68	2.53%	2.53%	0.00%	20.00%
30-Yard Drop Off Container	\$ 444.49	\$ 11.23	\$ 455.72	\$ 214.30	\$ 6.95	\$ 221.25	\$ 3.96	\$ 680.93	\$ -	\$ 680.93	\$ 102.14	\$ 34.05	\$ 136.19	2.53%	2.53%	3.24%	20.00%
30-Yard Container - Green Waste	\$ 617.90	\$ 15.61	\$ 633.51	n/a			\$ 5.51	\$ 639.02	\$ -	\$ 639.02	\$ 95.85	\$ 31.95	\$ 127.80	2.53%	2.53%	0.00%	20.00%
40-Yard Compactor	\$ 558.42	\$ 14.11	\$ 572.53	\$ 299.90	\$ 9.73	\$ 309.63	\$ 4.98	\$ 887.14	\$ -	\$ 887.14	\$ 133.07	\$ 44.36	\$ 177.43	2.53%	2.53%	3.24%	20.00%
Temporary Services																	
15-Yard Demo Container	\$ 480.16	\$ 12.13	\$ 492.29	\$ 257.06	\$ 8.34	\$ 265.40	\$ 4.28	\$ 761.97	\$ -	\$ 761.97	\$ 114.30	\$ 38.10	\$ 152.40	2.53%	2.53%	3.24%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 442.82	\$ 11.19	\$ 454.01	n/a			\$ 3.95	\$ 457.96	\$ -	\$ 457.96	\$ 68.69	\$ 22.90	\$ 91.59	2.53%	2.53%	0.00%	20.00%
30-Yard Drop Off Container	\$ 466.96	\$ 11.80	\$ 478.76	\$ 214.33	\$ 6.95	\$ 221.28	\$ 4.16	\$ 704.20	\$ -	\$ 704.20	\$ 105.63	\$ 35.21	\$ 140.84	2.53%	2.53%	3.24%	20.00%
30-Yard Container - Green Waste	\$ 631.97	\$ 15.97	\$ 647.94	n/a			\$ 5.63	\$ 653.57	\$ -	\$ 653.57	\$ 98.04	\$ 32.68	\$ 130.72	2.53%	2.53%	0.00%	20.00%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)																	
Trash Loads	\$ 22.84	\$ 0.58	\$ 23.42	\$ 42.75	\$ 1.39	\$ 44.14	\$ 0.20	\$ 67.76	\$ -	\$ 67.76	\$ 10.16	\$ 3.39	\$ 13.55	2.53%	2.53%	3.24%	20.00%
Clean Inerts	\$ 42.18	\$ 1.07	\$ 43.25	n/a			\$ 0.38	\$ 43.62	\$ -	\$ 43.62	\$ 6.54	\$ 2.18	\$ 8.72	2.53%	2.53%	0.00%	20.00%
Clean Green Waste	\$ 55.22	\$ 1.40	\$ 56.62	n/a			\$ 0.49	\$ 57.11	\$ -	\$ 57.11	\$ 8.57	\$ 2.86	\$ 11.43	2.53%	2.53%	0.00%	20.00%
Industrial Special Services																	
Saturday Service - Per Pull	\$ 43.13	\$ 1.09	\$ 44.22	n/a			\$ 44.22	\$ -	\$ 44.22	\$ 6.63	\$ 2.21	\$ 8.84	2.53%	2.53%	0.00%	20.00%	
Mandatory Signature Required - Per Pull	\$ 6.80	\$ 0.17	\$ 6.97	n/a			\$ 6.97	\$ -	\$ 6.97	\$ 1.05	\$ 0.35	\$ 1.40	2.53%	2.53%	0.00%	20.00%	
Additional Days Temp R/O Per Day	\$ 16.51	\$ 0.42	\$ 16.93	n/a			\$ 16.93	\$ -	\$ 16.93	\$ 2.54	\$ 0.85	\$ 3.39	2.53%	2.53%	0.00%	20.00%	
Stand-By Hourly Rate	\$ 103.34	\$ 2.61	\$ 105.95	n/a			\$ 105.95	\$ -	\$ 105.95	\$ 15.89	\$ 5.30	\$ 21.19	2.53%	2.53%	0.00%	20.00%	
Relocation/Trip Charge/Dead Run	\$ 67.95	\$ 1.72	\$ 69.67	n/a			\$ 69.67	\$ -	\$ 69.67	\$ 10.45	\$ 3.48	\$ 13.93	2.53%	2.53%	0.00%	20.00%	
Packer "Turn-A-Round" Surcharge Per Pul	\$ 13.59	\$ 0.34	\$ 13.93	n/a			\$ 13.93	\$ -	\$ 13.93	\$ 2.09	\$ 0.70	\$ 2.79	2.53%	2.53%	0.00%	20.00%	
Heavy-Duty Truck Service - Per Pull	\$ 475.68	\$ 12.02	\$ 487.70	n/a			\$ 487.70	\$ -	\$ 487.70	\$ 73.15	\$ 24.38	\$ 97.53	2.53%	2.53%	0.00%	20.00%	
R/O Container Steam Cleaning after 1x/Ye	\$ 135.92	\$ 3.43	\$ 139.35	n/a			\$ 139.35	\$ -	\$ 139.35	\$ 20.90	\$ 6.97	\$ 27.87	2.53%	2.53%	0.00%	20.00%	
Storage Container Rental / Delivery	\$ 107.37	\$ 2.71	\$ 110.08	n/a			\$ 110.08	\$ -	\$ 110.08	\$ 16.51	\$ 5.50	\$ 22.01	2.53%	2.53%	0.00%	20.00%	
Storage Container Return \$10.00 + Per/Mi	\$ 1.49	\$ 0.04	\$ 1.53	n/a			\$ 1.53	\$ -	\$ 1.53	\$ 0.23	\$ 0.08	\$ 0.31	2.53%	2.53%	0.00%	20.00%	

CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE SUMMARY

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
<u>Residential Rates</u>							
Single Family	\$ 36.86	\$ 4.00	\$ 0.35	\$ 41.20	\$ 37.85	\$ 3.35	8.84%
<u>Additional Containers</u>							
Black "Trash" Container	\$ 7.00	\$ 4.00	N/A	\$ 11.00	\$ 10.70	\$ 0.30	2.78%
Brown "Yard Waste" Container	\$ 6.08	N/A	N/A	\$ 6.00	\$ 5.93	\$ 0.07	1.12%
Green "Recycling" Container	\$ -	N/A	N/A	\$ -	\$ -	\$ -	0.00%
<u>Residential Special Services</u>							
Residential Roll-Out Service	\$ 14.44	N/A	N/A	\$ 14.44	\$ 14.08	\$ 0.36	2.56%
Extra Dump - All 3 Containers	\$ 30.66	N/A	N/A	\$ 30.66	\$ 29.90	\$ 0.76	2.54%
Exchange of All 3 Containers	\$ 47.41	N/A	N/A	\$ 47.41	\$ 46.24	\$ 1.17	2.53%
Container Replacement - Misuse	\$ 83.87	N/A	N/A	\$ 83.87	\$ 81.80	\$ 2.07	2.53%
<u>Residential Bulky-Item Pick-ups</u>							
Additional Pick-ups over 3x p/Year	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Charge for each item over 10	\$ 8.47	N/A	N/A	\$ 8.47	\$ 8.26	\$ 0.21	2.52%
Additional Fee Gas Recovery	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
<u>Three Yard Containers</u>							
3 Days + Dump	\$ 109.68	\$ 6.94	N/A	\$ 116.62	\$ 113.70	\$ 2.92	2.57%
Each Additional Day	\$ 8.97	N/A	N/A	\$ 8.97	\$ 8.75	\$ 0.22	2.53%
<u>Commercial Rates</u>							
Commercial Barrel (Each)							
1 x p/wk (Max of Three)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Each Additional Pick-up Freq.(Max 3 X)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Organic Commercial Barrel (Each)							
35G only, 1 x p/wk (Max of Three)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Each Additional Pick-up Freq.(Max 3 X)	\$ 24.37	\$ 7.70	\$ 0.21	\$ 32.28	\$ 31.40	\$ 0.88	2.81%
Organic Commercial Barrel (Each)							
64G only, 1 x p/wk (Max of Three)	\$ 56.08	N/A	\$ 0.40	\$ 56.57	\$ 55.11	\$ 1.46	2.65%
Each Additional Pick-up Freq.(Max 3 X)	\$ 56.08	N/A	\$ 0.40	\$ 56.57	\$ 55.11	\$ 1.46	2.65%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE SUMMARY**

	Service Fee	Landfill Cost	Solid Waste & Recycling Srvcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Two Yard Containers							
One Pick-up Only	\$ 145.81	\$ 20.71	\$ 1.05	\$ 168.46	\$ 163.98	\$ 4.48	2.73%
Each Additional Pick-up Freq.(Max 3 X)	\$ 76.15	\$ 20.61	\$ 0.55	\$ 98.09	\$ 95.43	\$ 2.66	2.78%
Non-Scheduled Pick-up	\$ 69.36	\$ 4.84	\$ 0.50	\$ 74.96	\$ 72.99	\$ 1.97	2.70%
Three Yard Containers							
First Pick-up	\$ 182.39	\$ 30.98	\$ 1.31	\$ 215.96	\$ 210.19	\$ 5.77	2.75%
Each Additional Pick-up Freq.	\$ 98.55	\$ 30.85	\$ 0.71	\$ 131.26	\$ 127.68	\$ 3.57	2.80%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.21	\$ 0.61	\$ 93.45	\$ 90.99	\$ 2.46	2.70%
Three Yard Manure Containers							
First Pick-up	\$ 177.90	\$ 46.49	\$ 1.31	\$ 231.98	\$ 212.56	\$ 19.42	9.14%
Each Additional Pick-up Freq.	\$ 96.12	\$ 46.37	\$ 0.71	\$ 147.28	\$ 134.57	\$ 12.71	9.44%
Non-Scheduled Pick-up	\$ 83.17	\$ 7.20	\$ 0.61	\$ 93.44	\$ 85.87	\$ 7.57	8.82%
Three Yard Compactors							
First Pick-up	\$ 182.39	\$ 48.00	\$ 1.59	\$ 305.57	\$ 297.23	\$ 8.34	2.81%
Each Additional Pick-up Freq.	\$ 98.55	\$ 47.87	\$ 0.86	\$ 221.13	\$ 214.97	\$ 6.16	2.86%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.43	\$ 0.74	\$ 148.96	\$ 145.00	\$ 3.96	2.73%
Four Yard Containers							
First Pick-up	\$ 225.03	\$ 78.59	\$ 1.96	\$ 245.44	\$ 238.84	\$ 6.60	2.76%
Each Additional Pick-up Freq.	\$ 141.47	\$ 78.43	\$ 1.23	\$ 152.27	\$ 148.09	\$ 4.18	2.83%
Non-Scheduled Pick-up	\$ 129.58	\$ 18.25	\$ 1.13	\$ 104.62	\$ 101.86	\$ 2.76	2.71%
Six Yard Containers							
First Pick-up	\$ 200.63	\$ 43.06	\$ 1.74	\$ 275.28	\$ 267.80	\$ 7.48	2.79%
Each Additional Pick-up Freq.	\$ 108.41	\$ 42.92	\$ 0.94	\$ 177.88	\$ 172.92	\$ 4.96	2.87%
Non-Scheduled Pick-up	\$ 93.79	\$ 10.01	\$ 0.82	\$ 113.71	\$ 110.69	\$ 3.02	2.73%
Three Yard Construction Bin							
First Pick-up	\$ 237.69	\$ 32.58	\$ 2.07	\$ 272.33	\$ 265.10	\$ 7.23	2.73%
Each Additional Pick-up Freq.	\$ 116.03	\$ 33.56	\$ 1.01	\$ 150.60	\$ 146.52	\$ 4.08	2.78%
Non-Scheduled Pick-up	\$ 85.27	\$ 7.84	\$ 0.74	\$ 93.85	\$ 91.37	\$ 2.48	2.71%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE SUMMARY**

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Temp Three Yard Container - Non Profit							
3 Days + Dump	\$ 106.16	\$ 7.88	\$ 0.92	\$ 114.96	\$ 105.68	\$ 9.28	8.78%
Each Additional Day	\$ 8.70	\$ -	\$ 0.08	\$ 8.78	\$ 8.10	\$ 0.68	8.40%
Commercial Recycle Containers							
Three Yard "Recycle" Containers							
First Pick-up	\$ 182.68	N/A	\$ 1.59	\$ 184.27	\$ 179.50	\$ 4.77	2.66%
Each Additional Pick-up Freq.	\$ 98.69	N/A	\$ 0.86	\$ 99.55	\$ 96.97	\$ 2.58	2.66%
Non-Scheduled Pick-up	\$ 85.41	N/A	\$ 0.74	\$ 86.16	\$ 83.92	\$ 2.24	2.67%
Contaminated Bin (Trash)	\$ 182.68	N/A	\$ 1.59	\$ 184.27	\$ 179.50	\$ 4.77	2.66%
Commercial Special Services							
Pull Out Service							
First Pick-up	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Each Additional Pick up Freq	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Non-Scheduled Pick up	\$ 71.78	N/A	N/A	\$ 71.78	\$ 70.01	\$ 1.77	2.53%
Surcharge - Sunday Service	\$ 16.48	N/A	N/A	\$ 16.48	\$ 16.07	\$ 0.41	2.55%
Bin Exchange after One-Time p/Year	\$ 104.49	N/A	N/A	\$ 104.49	\$ 101.92	\$ 2.57	2.53%
Redelivery of Bin(s) - Non Payment	\$ 105.95	N/A	N/A	\$ 105.95	\$ 103.34	\$ 2.61	2.53%
Locking Latch Bins							
Set-Up Cost	\$ 125.75	N/A	N/A	\$ 125.75	\$ 122.65	\$ 3.10	2.52%
Monthly Maintenance Fee P/tip Freq.	\$ 2.80	N/A	N/A	\$ 2.80	\$ 2.73	\$ 0.07	2.57%
Special Access / Code or Key Fee	\$ 13.93	N/A	N/A	\$ 13.93	\$ 13.59	\$ 0.34	2.51%
Container Steam Cleaning after 1x/Year	\$ 134.22	N/A	N/A	\$ 134.22	\$ 130.91	\$ 3.30	2.52%
Clean-Up/Disposal "Over the Top"	\$ 48.78	N/A	N/A	\$ 48.78	\$ 47.58	\$ 1.21	2.54%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE SUMMARY**

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
<u>Commercial Bulky-Item Pick-ups</u>							
Basic Charge - Two Items	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Charge for each item over Two	\$ 8.47	N/A	N/A	\$ 8.47	\$ 8.26	\$ 0.21	2.52%
Additional Fee Gas Recovery	\$ 59.33	N/A	N/A	\$ 59.33	\$ 57.87	\$ 1.46	2.53%
Tilt Hopper Monthly Rental	\$ 54.34	N/A	N/A	\$ 54.34	\$ 53.00	\$ 1.34	2.52%
Three Yard Bin Monthly Rental	\$ 69.67	N/A	N/A	\$ 69.67	\$ 67.95	\$ 1.72	2.53%
<u>Industrial Rates for Roll-Off Services</u>							
Permanent Services							
15-Yard Demo Container	\$ 482.03	\$ 265.38	\$ 4.19	\$ 751.60	\$ 730.67	\$ 20.93	2.87%
15-Yard Demo Container - Clean Inerts	\$ 439.59	N/A	\$ 3.82	\$ 443.41	\$ 431.93	\$ 11.48	2.66%
30-Yard Drop Off Container	\$ 455.72	\$ 221.25	\$ 3.96	\$ 680.93	\$ 662.08	\$ 18.86	2.85%
30-Yard Container - Green Waste	\$ 633.51	N/A	\$ 5.51	\$ 639.02	\$ 622.47	\$ 16.55	2.66%
40-Yard Compactor	\$ 572.53	\$ 309.63	\$ 4.98	\$ 887.14	\$ 862.44	\$ 24.69	2.86%
Temporary Services							
15-Yard Demo Container	\$ 492.29	\$ 257.06	\$ 4.28	\$ 761.97	\$ 740.77	\$ 21.21	2.86%
15-Yard Demo Container - Clean Inerts	\$ 454.01	N/A	\$ 3.95	\$ 457.96	\$ 446.09	\$ 11.86	2.66%
30-Yard Drop Off Container	\$ 478.76	\$ 214.33	\$ 4.16	\$ 704.20	\$ 684.74	\$ 19.46	2.84%
30-Yard Container - Green Waste	\$ 647.94	N/A	\$ 5.63	\$ 653.57	\$ 636.64	\$ 16.93	2.66%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)							
Trash Loads	\$ 23.42	\$ 42.75	\$ 0.20	\$ 67.76	\$ 65.75	\$ 2.01	3.05%
Clean Inerts	\$ 43.25	N/A	\$ 0.38	\$ 43.62	\$ 42.49	\$ 1.13	2.66%
Clean Green Waste	\$ 56.62	N/A	\$ 0.49	\$ 57.11	\$ 55.63	\$ 14.61	34.39%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE SUMMARY**

	Service Fee	Landfill Cost	Solid Waste & Recycling Svcs Coordinator Fee	Adjusted Rate	Current Rate	Change	% Change
Industrial Special Services							
Saturday Service - Per Pull	\$ 44.22	N/A	N/A	\$ 44.22	\$ 43.13	\$ 1.09	2.52%
Mandatory Signature Required - Per Pull	\$ 6.97	N/A	N/A	\$ 6.97	\$ 6.80	\$ 0.17	2.51%
Additional Days Temp R/O Per Day	\$ 16.93	N/A	N/A	\$ 16.93	\$ 16.51	\$ 0.42	2.52%
Stand-By Hourly Rate	\$ 105.95	N/A	N/A	\$ 105.95	\$ 103.34	\$ 2.61	2.53%
Relocation/Trip Charge/Dead Run	\$ 69.67	N/A	N/A	\$ 69.67	\$ 67.95	\$ 1.72	2.53%
Packer "Turn-A-Round" Surcharge Per Pull	\$ 13.93	N/A	N/A	\$ 13.93	\$ 13.59	\$ 0.34	2.51%
Heavy-Duty Truck Service - Per Pull	\$ 487.70	N/A	N/A	\$ 487.70	\$ 475.68	\$ 12.01	2.53%
R/O Container Steam Cleaning after 1x/Year	\$ 139.35	N/A	N/A	\$ 139.35	\$ 135.92	\$ 3.44	2.53%
Storage Container Rental / Delivery	\$ 110.08	N/A	N/A	\$ 110.08	\$ 107.37	\$ 2.71	2.53%
Storage Container Return \$10.00 + Per/Mile	\$ 1.53	N/A	N/A	\$ 1.53	\$ 1.49	\$ 0.04	2.43%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE CALCULATION**

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) + Adjusted Landfill Cost	(G) + Solid Waste & Recycling Svcs. Coordinator Fee Sector PI	(H) + Total Rate [(C)+(F)+(G)]	(I) + Organic PI 0.00%	(J) = Total Rate Eff 7-1-24	(K) + Franchise [15% of (J)]	(L) = Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
		[(A)+(B)]			[(D)+(E)]	0.89%								(B) Must =	(E) Must =	(J) Must =
COMMERCIAL																
Commercial Barrel (Each)																
1 x p/wk (Max of Three)	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Organic Commercial Barrel (Each)																
35G only, 1 x p/wk (Max of Three)	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 0.60	\$ 24.37	\$ 7.46	\$ 0.24	\$ 7.70	\$ 0.21	\$ 32.28	\$ -	\$ 32.28	\$ 4.84	\$ 1.61	\$ 6.45	2.70%	2.53%	3.24%	20.00%
Organic Commercial Barrel (Each)																
64G only, 1 x p/wk (Max of Three)	\$ 1.38	\$ 56.08				\$ 0.49	\$ 56.57	\$ -	\$ 56.57	\$ 8.49	\$ 2.83	\$ 11.32	2.53%	2.53%	0.00%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 1.38	\$ 56.08				\$ 0.49	\$ 56.57	\$ -	\$ 56.57	\$ 8.49	\$ 2.83	\$ 11.32	2.53%	2.53%	0.00%	20.00%
Two Yard Containers																
One Pick-up Only	\$ 3.59	\$ 145.81	\$ 20.71	\$ 0.67	\$ 21.38	\$ 1.27	\$ 168.46	\$ -	\$ 168.46	\$ 25.27	\$ 8.42	\$ 33.69	2.62%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq. (Max 3 X)	\$ 1.88	\$ 76.15	\$ 20.61	\$ 0.67	\$ 21.28	\$ 0.66	\$ 98.09	\$ -	\$ 98.09	\$ 14.71	\$ 4.90	\$ 19.61	2.68%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 1.71	\$ 69.36	\$ 4.84	\$ 0.16	\$ 5.00	\$ 0.60	\$ 74.96	\$ -	\$ 74.96	\$ 11.24	\$ 3.75	\$ 14.99	2.57%	2.53%	3.24%	20.00%
Three Yard Containers																
First Pick-up	\$ 4.49	\$ 182.39	\$ 30.98	\$ 1.00	\$ 31.98	\$ 1.59	\$ 215.96	\$ -	\$ 215.96	\$ 32.39	\$ 10.80	\$ 43.19	2.63%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 2.43	\$ 98.55	\$ 30.85	\$ 1.00	\$ 31.85	\$ 0.86	\$ 131.26	\$ -	\$ 131.26	\$ 19.69	\$ 6.56	\$ 26.25	2.70%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 2.10	\$ 85.27	\$ 7.21	\$ 0.23	\$ 7.44	\$ 0.74	\$ 93.45	\$ -	\$ 93.45	\$ 14.02	\$ 4.67	\$ 18.69	2.58%	2.53%	3.24%	20.00%
Three Yard Manure Containers																
First Pick-up	\$ 4.49	\$ 182.39	\$ 46.49	\$ 1.51	\$ 48.00	\$ 1.59	\$ 231.98	\$ -	\$ 231.98	\$ 34.80	\$ 11.60	\$ 46.40	2.68%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 2.43	\$ 98.55	\$ 46.37	\$ 1.50	\$ 47.87	\$ 0.86	\$ 147.28	\$ -	\$ 147.28	\$ 22.09	\$ 7.36	\$ 29.45	2.76%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 2.10	\$ 85.27	\$ 7.20	\$ 0.23	\$ 7.43	\$ 0.74	\$ 93.44	\$ -	\$ 93.44	\$ 14.02	\$ 4.67	\$ 18.69	2.58%	2.53%	3.24%	20.00%
Three Yard Compactors																
First Pick-up	\$ 5.55	\$ 225.03	\$ 76.12	\$ 2.47	\$ 78.69	\$ 1.96	\$ 305.57	\$ -	\$ 305.57	\$ 45.84	\$ 15.28	\$ 61.12	2.71%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 3.49	\$ 141.47	\$ 75.97	\$ 2.46	\$ 78.43	\$ 1.23	\$ 221.13	\$ -	\$ 221.13	\$ 33.17	\$ 11.06	\$ 44.23	2.78%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 3.19	\$ 129.58	\$ 17.68	\$ 0.57	\$ 18.25	\$ 1.13	\$ 148.96	\$ -	\$ 148.96	\$ 22.34	\$ 7.45	\$ 29.79	2.61%	2.53%	3.24%	20.00%
Four Yard Containers																
First Pick-up	\$ 4.94	\$ 200.63	\$ 41.71	\$ 1.35	\$ 43.06	\$ 1.74	\$ 245.44	\$ -	\$ 245.44	\$ 36.82	\$ 12.27	\$ 49.09	2.65%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 2.67	\$ 108.41	\$ 41.57	\$ 1.35	\$ 42.92	\$ 0.94	\$ 152.27	\$ -	\$ 152.27	\$ 22.84	\$ 7.61	\$ 30.45	2.73%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 2.31	\$ 93.79	\$ 9.70	\$ 0.31	\$ 10.01	\$ 0.82	\$ 104.62	\$ -	\$ 104.62	\$ 15.69	\$ 5.23	\$ 20.92	2.60%	2.53%	3.24%	20.00%
Six Yard Containers																
First Pick-up	\$ 5.17	\$ 209.75	\$ 61.71	\$ 2.00	\$ 63.71	\$ 1.82	\$ 275.28	\$ -	\$ 275.28	\$ 41.29	\$ 13.76	\$ 55.05	2.69%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 2.79	\$ 113.33	\$ 61.56	\$ 2.00	\$ 63.56	\$ 0.99	\$ 177.88	\$ -	\$ 177.88	\$ 26.68	\$ 8.89	\$ 35.57	2.78%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 2.42	\$ 98.08	\$ 14.32	\$ 0.46	\$ 14.78	\$ 0.85	\$ 113.71	\$ -	\$ 113.71	\$ 17.06	\$ 5.69	\$ 22.75	2.62%	2.53%	3.24%	20.00%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE CALCULATION**

	(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee [(A)+(B)]	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) = Adjusted Landfill Cost [(D)+(E)]	(G) + Solid Waste & Recycling Svcs. Coordinator Fee Sector PI 0.89%	(H) + Total Rate [(C)+(F)+(G)]	(I) + Organic PI 0.00%	(I) = Total Rate Eff 7-1-24	(K) + Franchise [15% of (G)]	(L) + Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS		
														Must = 2.53%	Must = 3.24%	Must = 20.00%	
COMMERCIAL																	
Three Yard Construction Bin																	
First Pick-up	\$ 231.83	\$ 5.86	\$ 237.69	\$ 31.56	\$ 1.02	\$ 32.58	\$ 2.07	\$ 272.33	\$ -	\$ 272.33	\$ 40.85	\$ 13.62	\$ 54.47	2.61%	2.53%	3.24%	20.00%
Each Additional Pick-up Freq.	\$ 113.17	\$ 2.86	\$ 116.03	\$ 32.51	\$ 1.05	\$ 33.56	\$ 1.01	\$ 150.60	\$ -	\$ 150.60	\$ 22.59	\$ 7.53	\$ 30.12	2.69%	2.53%	3.24%	20.00%
Non-Scheduled Pick-up	\$ 83.17	\$ 2.10	\$ 85.27	\$ 7.59	\$ 0.25	\$ 7.84	\$ 0.74	\$ 93.85	\$ -	\$ 93.85	\$ 14.08	\$ 4.69	\$ 18.77	2.59%	2.53%	3.24%	20.00%
Temp Three Yard Container - Non Profit 3 Days + Dump	\$ 103.54	\$ 2.62	\$ 106.16	\$ 7.63	\$ 0.25	\$ 7.88	\$ 0.92	\$ 114.96	\$ -	\$ 114.96	\$ 17.24	\$ 5.75	\$ 22.99	2.58%	2.53%	3.24%	20.00%
Each Additional Day	\$ 8.49	\$ 0.21	\$ 8.70			\$ -	\$ 0.08	\$ 8.78	\$ -	\$ 8.78	\$ 1.32	\$ 0.44	\$ 1.76	2.53%	2.53%	0.00%	20.00%
Commercial Recycle Containers																	
Three Yard "Recycle" Containers																	
First Pick-up	\$ 178.18	\$ 4.50	\$ 182.68	n/a		\$ -	\$ 1.59	\$ 184.27	\$ -	\$ 184.27	\$ 27.64	\$ 9.21	\$ 36.85	2.53%	2.53%	0.00%	20.00%
Each Additional Pick-up Freq.	\$ 96.26	\$ 2.43	\$ 98.69	n/a		\$ -	\$ 0.86	\$ 99.55	\$ -	\$ 99.55	\$ 14.93	\$ 4.98	\$ 19.91	2.53%	2.53%	0.00%	20.00%
Non-Scheduled Pick-up	\$ 83.31	\$ 2.10	\$ 85.41	n/a		\$ -	\$ 0.74	\$ 86.16	\$ -	\$ 86.16	\$ 12.92	\$ 4.31	\$ 17.23	2.53%	2.53%	0.00%	20.00%
Contaminated Bin (Trash)	\$ 178.18	\$ 4.50	\$ 182.68	n/a		\$ -	\$ 1.59	\$ 184.27	\$ -	\$ 184.27	\$ 27.64	\$ 9.21	\$ 36.85	2.53%	2.53%	0.00%	20.00%
Commercial Special Services																	
Pull Out Service																	
First Pick-up	\$ 70.01	\$ 1.77	\$ 71.78	n/a		\$ -	\$ -	\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Each Additional Pick up Freq	\$ 70.01	\$ 1.77	\$ 71.78	n/a		\$ -	\$ -	\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Non-Scheduled Pick up	\$ 70.01	\$ 1.77	\$ 71.78	n/a		\$ -	\$ -	\$ 71.78	\$ -	\$ 71.78	\$ 10.77	\$ 3.59	\$ 14.36	2.53%	2.53%	0.00%	20.00%
Surcharge - Sunday Service	\$ 16.07	\$ 0.41	\$ 16.48	n/a		\$ -	\$ -	\$ 16.48	\$ -	\$ 16.48	\$ 2.47	\$ 0.82	\$ 3.29	2.53%	2.53%	0.00%	20.00%
Bin Exchange after One-Time p/Year	\$ 101.92	\$ 2.57	\$ 104.49	n/a		\$ -	\$ -	\$ 104.49	\$ -	\$ 104.49	\$ 15.67	\$ 5.22	\$ 20.89	2.53%	2.53%	0.00%	20.00%
Redelivery of Bin(s) - Non Payment	\$ 103.34	\$ 2.61	\$ 105.95	n/a		\$ -	\$ -	\$ 105.95	\$ -	\$ 105.95	\$ 15.89	\$ 5.30	\$ 21.19	2.53%	2.53%	0.00%	20.00%
Locking Latch Bins																	
Set-Up Cost	\$ 122.65	\$ 3.10	\$ 125.75	n/a		\$ -	\$ -	\$ 125.75	\$ -	\$ 125.75	\$ 18.86	\$ 6.29	\$ 25.15	2.53%	2.53%	0.00%	20.00%
Monthly Maintenance Fee P/tip Freq.	\$ 2.73	\$ 0.07	\$ 2.80	n/a		\$ -	\$ -	\$ 2.80	\$ -	\$ 2.80	\$ 0.42	\$ 0.14	\$ 0.56	2.53%	2.53%	0.00%	20.00%
Special Access / Code or Key Fee	\$ 13.59	\$ 0.34	\$ 13.93	n/a		\$ -	\$ -	\$ 13.93	\$ -	\$ 13.93	\$ 2.09	\$ 0.70	\$ 2.79	2.53%	2.53%	0.00%	20.00%
Container Steam Cleaning after 1x/Year	\$ 130.91	\$ 3.31	\$ 134.22	n/a		\$ -	\$ -	\$ 134.22	\$ -	\$ 134.22	\$ 20.13	\$ 6.71	\$ 26.84	2.53%	2.53%	0.00%	20.00%
Clean-Up/Disposal "Over the Top"	\$ 47.58	\$ 1.20	\$ 48.78	n/a		\$ -	\$ -	\$ 48.78	\$ -	\$ 48.78	\$ 7.32	\$ 2.44	\$ 9.76	2.53%	2.53%	0.00%	20.00%
Commercial Bulky-Item Pick-ups																	
Basic Charge - Two Items	\$ 57.87	\$ 1.46	\$ 59.33	n/a		\$ -	\$ -	\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	0.00%	20.00%
Charge for each item over Two	\$ 8.26	\$ 0.21	\$ 8.47	n/a		\$ -	\$ -	\$ 8.47	\$ -	\$ 8.47	\$ 1.27	\$ 0.42	\$ 1.69	2.53%	2.53%	0.00%	20.00%
Additional Fee Gas Recovery	\$ 57.87	\$ 1.46	\$ 59.33	n/a		\$ -	\$ -	\$ 59.33	\$ -	\$ 59.33	\$ 8.90	\$ 2.97	\$ 11.87	2.53%	2.53%	0.00%	20.00%
Tilt Hopper Monthly Rental	\$ 53.00	\$ 1.34	\$ 54.34	n/a		\$ -	\$ -	\$ 54.34	\$ -	\$ 54.34	\$ 8.15	\$ 2.72	\$ 10.87	2.53%	2.53%	0.00%	20.00%
Three Yard Bin Monthly Rental	\$ 67.95	\$ 1.72	\$ 69.67	n/a		\$ -	\$ -	\$ 69.67	\$ -	\$ 69.67	\$ 10.45	\$ 3.48	\$ 13.93	2.53%	2.53%	0.00%	20.00%

**CITY OF PLACENTIA
PROPOSED FY 2024-25 SOLID WASTE RATE SCHEDULE
RATE CALCULATION**

(A) + Service Fee	(B) = CPI Adj.	(C) = Adjusted Service Fee	(D) + Orange Co. Landfill	(E) = Landfill Adjustment	(F) + Adjusted Landfill Cost	(G) + Solid Waste & Recycling Svcs. Coordinator Fee Sector PI 0.89%	(H) + Total Rate [(C)+(F)+(G)]	(I) + Organic PI 0.00%	(I) Total Rate Eff 7-1-24	(K) + Franchise [15% of (G)]	(L) + Administrative [5% of (G)]	(M) = Fees Paid to Placentia	Net Percent Rate Change	DOUBLE-CHECK OF RATE CALCULATIONS			
		[(A)+(B)]			[(D)+(E)]									(B) Must = 2.53%	(E) Must = 3.24%	(J) Must = 20.00%	
INDUSTRIAL ROLL-OFF SERVICES																	
Permanent Services																	
15-Yard Demo Container	\$ 470.15	\$ 11.88	\$ 482.03	\$ 257.04	\$ 8.34	\$ 265.38	\$ 4.19	\$ 751.60	\$ -	\$ 751.60	\$ 112.74	\$ 37.58	\$ 150.32	2.53%	2.53%	3.24%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 428.76	\$ 10.83	\$ 439.59	n/a			\$ 3.82	\$ 443.41	\$ -	\$ 443.41	\$ 66.51	\$ 22.17	\$ 88.68	2.53%	2.53%	0.00%	20.00%
30-Yard Drop Off Container	\$ 444.49	\$ 11.23	\$ 455.72	\$ 214.30	\$ 6.95	\$ 221.25	\$ 3.96	\$ 680.93	\$ -	\$ 680.93	\$ 102.14	\$ 34.05	\$ 136.19	2.53%	2.53%	3.24%	20.00%
30-Yard Container - Green Waste	\$ 617.90	\$ 15.61	\$ 633.51	n/a			\$ 5.51	\$ 639.02	\$ -	\$ 639.02	\$ 95.85	\$ 31.95	\$ 127.80	2.53%	2.53%	0.00%	20.00%
40-Yard Compactor	\$ 558.42	\$ 14.11	\$ 572.53	\$ 299.90	\$ 9.73	\$ 309.63	\$ 4.98	\$ 887.14	\$ -	\$ 887.14	\$ 133.07	\$ 44.36	\$ 177.43	2.53%	2.53%	3.24%	20.00%
Temporary Services																	
15-Yard Demo Container	\$ 480.16	\$ 12.13	\$ 492.29	\$ 257.06	\$ 8.34	\$ 265.40	\$ 4.28	\$ 761.97	\$ -	\$ 761.97	\$ 114.30	\$ 38.10	\$ 152.40	2.53%	2.53%	3.24%	20.00%
15-Yard Demo Container - Clean Inerts	\$ 442.82	\$ 11.19	\$ 454.01	n/a			\$ 3.95	\$ 457.96	\$ -	\$ 457.96	\$ 68.69	\$ 22.90	\$ 91.59	2.53%	2.53%	0.00%	20.00%
30-Yard Drop Off Container	\$ 468.96	\$ 11.80	\$ 478.76	\$ 214.33	\$ 6.95	\$ 221.28	\$ 4.16	\$ 704.20	\$ -	\$ 704.20	\$ 105.63	\$ 35.21	\$ 140.84	2.53%	2.53%	3.24%	20.00%
30-Yard Container - Green Waste	\$ 631.97	\$ 15.97	\$ 647.94	n/a			\$ 5.63	\$ 653.57	\$ -	\$ 653.57	\$ 98.04	\$ 32.68	\$ 130.72	2.53%	2.53%	0.00%	20.00%
Overweight Surcharge p/ton (Actual weight over 8 tons/load)																	
Trash Loads	\$ 22.84	\$ 0.58	\$ 23.42	\$ 42.75	\$ 1.39	\$ 44.14	\$ 0.20	\$ 67.76	\$ -	\$ 67.76	\$ 10.16	\$ 3.39	\$ 13.55	2.53%	2.53%	3.24%	20.00%
Clean Inerts	\$ 42.18	\$ 1.07	\$ 43.25	n/a			\$ 0.38	\$ 43.62	\$ -	\$ 43.62	\$ 6.54	\$ 2.18	\$ 8.72	2.53%	2.53%	0.00%	20.00%
Clean Green Waste	\$ 55.22	\$ 1.40	\$ 56.62	n/a			\$ 0.49	\$ 57.11	\$ -	\$ 57.11	\$ 8.57	\$ 2.86	\$ 11.43	2.53%	2.53%	0.00%	20.00%
Industrial Special Services																	
Saturday Service - Per Pull	\$ 43.13	\$ 1.09	\$ 44.22	n/a				\$ 44.22	\$ -	\$ 44.22	\$ 6.63	\$ 2.21	\$ 8.84	2.53%	2.53%	0.00%	20.00%
Mandatory Signature Required - Per Pull	\$ 6.80	\$ 0.17	\$ 6.97	n/a				\$ 6.97	\$ -	\$ 6.97	\$ 1.05	\$ 0.35	\$ 1.40	2.53%	2.53%	0.00%	20.00%
Additional Days Temp R/O Per Day	\$ 16.51	\$ 0.42	\$ 16.93	n/a				\$ 16.93	\$ -	\$ 16.93	\$ 2.54	\$ 0.85	\$ 3.39	2.53%	2.53%	0.00%	20.00%
Stand-By Hourly Rate	\$ 103.34	\$ 2.61	\$ 105.95	n/a				\$ 105.95	\$ -	\$ 105.95	\$ 15.89	\$ 5.30	\$ 21.19	2.53%	2.53%	0.00%	20.00%
Relocation/Trip Charge/Dead Run	\$ 67.95	\$ 1.72	\$ 69.67	n/a				\$ 69.67	\$ -	\$ 69.67	\$ 10.45	\$ 3.48	\$ 13.93	2.53%	2.53%	0.00%	20.00%
Packer "Turn-A-Round" Surcharge Per Pul	\$ 13.59	\$ 0.34	\$ 13.93	n/a				\$ 13.93	\$ -	\$ 13.93	\$ 2.09	\$ 0.70	\$ 2.79	2.53%	2.53%	0.00%	20.00%
Heavy-Duty Truck Service - Per Pull	\$ 475.68	\$ 12.02	\$ 487.70	n/a				\$ 487.70	\$ -	\$ 487.70	\$ 73.15	\$ 24.38	\$ 97.53	2.53%	2.53%	0.00%	20.00%
R/O Container Steam Cleaning after 1x/Yer	\$ 135.92	\$ 3.43	\$ 139.35	n/a				\$ 139.35	\$ -	\$ 139.35	\$ 20.90	\$ 6.97	\$ 27.87	2.53%	2.53%	0.00%	20.00%
Storage Container Rental / Delivery	\$ 107.37	\$ 2.71	\$ 110.08	n/a				\$ 110.08	\$ -	\$ 110.08	\$ 16.51	\$ 5.50	\$ 22.01	2.53%	2.53%	0.00%	20.00%
Storage Container Return \$10.00 + Per/Mil	\$ 1.49	\$ 0.04	\$ 1.53	n/a				\$ 1.53	\$ -	\$ 1.53	\$ 0.23	\$ 0.08	\$ 0.31	2.53%	2.53%	0.00%	20.00%



City of Placentia
401 East Chapman Avenue
Placentia, CA 92870

CITY OF PLACENTIA

NOTICE OF PUBLIC HEARING FOR PROPOSED SOLID WASTE COLLECTION RATES

NOTICE IS HEREBY GIVEN that on **Tuesday, July 23, 2024 at 7:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Placentia will hold a Public Hearing in the Council Chambers of the Placentia City Hall located at 401 E. Chapman Avenue to consider the proposed City's solid waste collection rates for Fiscal Year (FY) 2024-25, with a proposed effective date of July 1, 2024.

BASIS FOR RATE INCREASES

The proposed rates for FY 2024-25 are based upon the City's existing refuse collection franchise agreement with Republic Services (Franchise Agreement). The Franchise Agreement allows for increases to solid waste collection rates each July 1st in proportion to the increase or decrease in the cost of living as determined by the percentage change in the Consumer Price Index (CPI) for All Urban Consumers in the Los Angeles-Long Beach-Anaheim, CA area for the twelve (12) month period ending on January 31st. Rate adjustments under the Franchise Agreement are also allowed due to changes in other operational costs in providing solid waste collection services. In addition, the County of Orange Landfill Gate Tipping fee is adjusted annually as determined by the Waste Disposal Agreement between the County of Orange and the City.

SUMMARY OF PROPOSED RATES FOR FY 2023-24

The proposed rates for FY 2024-25 are inclusive of the change in CPI for the 12-month period ending on January 31st which was 2.53% and a 3.24% increase in the County of Orange (County) Landfill Gate Tipping Fee. For 2024-25, the County will increase the landfill gate tipping fee to \$42.65, which represents a 3.24 % increase from FY 2023-24 rate of \$41.31. The tables below compare the current rates for typical residential and commercial services with the proposed FY 2024-25 solid waste collection service rates.

Proposed Residential Waste Rate Summary – FY 2024-25

Residential Rate	Current Rate	Proposed Rate	Rate Change
Single-Family (Monthly)	\$37.85	\$41.20	\$3.35/month
Single-Family (Annual)	\$454.20	\$494.40	\$40.20/year

Note: Single-family residential services are billed as a special assessment on the property tax roll.

Proposed Commercial Waste Rates Summary – FY 2024-25

Commercial Rate	Current Rate	Proposed Rate	Rate Change
3-Yard Trash Bin	\$210.19	\$215.96	\$5.77/month
3-Yard Recycling Bin	\$179.50	\$184.27	\$4.77/month
2-Yard Organics Bin	\$163.98	\$168.46	\$4.48/month
64-Gallon Organics Cart	\$55.11	\$56.57	\$1.46/month

Note: Rates are for commercial services for a single bin serviced once a week, billed monthly

Additional information and the full proposed rate schedule can be viewed online at the City's website at: <http://placentia.org/solidwasterates>.

REASON FOR PUBLIC HEARING

The City Council will hold a public hearing on the above date and time to consider increasing rates for residential and commercial solid waste collection services. In 1996, California voters approved Proposition 218, which establishes a specific process for cities to impose or increase certain types of fees. Proposition 218 provides that certain "Property Related" rates are subject to a noticed public hearing and "majority protest" process.

This notice is being provided to you pursuant to Section 6 of Article XIID of the California Constitution (Proposition 218) and Section 53755 of the Government Code which require that notification be sent 45 days in advance of the public hearing, to the address to which the City customarily provides the refuse collection service, or the known mailing address of the property owner, for each identified parcel upon which any new or increased refuse rate or charge is being proposed. You are being provided with this notice 45 days in advance of the public hearing as the identified owner of real property in the City of Placentia subject to the proposed solid waste and recycling rates. As a property owner, you have a right to submit a written protest to the proposed rate change.

WRITTEN PROTEST PROCEDURES

Any property owner whose property will be subject to the imposition of the proposed solid waste service fees and any tenant directly responsible for the payment of such fees (i.e., a customer of record) may submit a written protest to the proposed changes; provided, however, that only one protest will be counted per identified parcel. Written protests may be submitted by mail or in person to the **City Clerk's Office at 401 East Chapman Avenue, Placentia, CA 92870** or at the Public Hearing (date and time noted above), provided they are received prior to the conclusion of the public comment portion of the Public Hearing. **Any protest submitted via e-mail or other electronic means will not be accepted.** Any written protest must (1) state that the identified property owner is in opposition to the proposed solid waste service charges; (2) provide the location of the identified parcel (by assessor's parcel number, street address, or customer account); (3) provide written evidence (example: current copy of City Services Bill) that the person is the property owner, if the person was not shown on County of Orange's last equalized assessment roll as the property owner; and (4) include the name and signature of the property owner submitting the protest.

If written protests against the proposed increases are not presented by a majority of identified parcels upon which the proposed rates are to be imposed, the City Council will be authorized to adopt the proposed rates. If adopted, the proposed solid waste collections rates will be effective July 1, 2024. Please note that each property will be counted as a single vote, regardless of the number of owners. If there are two record owners, both must sign the written protest. If there are more than two owners, the protest must be signed by a majority of the owners. Multiple protests returned for a single property will be disallowed and the City Clerk will only accept one protest per property. Email, fax, telephone, or oral protests of any kind will not be counted. Mailed protests received after the close of the public hearing will not be counted, even if they were postmarked earlier.

The City Council meeting agenda and staff report for the Public Hearing will be available 72 hours prior to the regular meeting of Tuesday, July 23, 2024, on the City's website at: <http://placentia.org/citycouncilagenda>. If you have questions regarding this notice or how it may impact your property, please contact the Public Works Department at (714) 993-8148, Monday through Thursday from 7:30 a.m. to 6:00 p.m.

EN ESPAÑOL: Para recibir una copia de este aviso en español sobre cambios propuestos a las tarifas de la colección de basura, llame al (714) 993-8148, de lunes a jueves de 7:30 a.m. a 6:00 p.m.



City of Placentia

Public Hearing: Solid Waste Handling Services Rate Adjustment for Fiscal Year 2024-25

**City Council
July 24, 2024**

Background

- Franchise Agreement with Republic became effective on July 20, 2010
- Notice of Cancellation issued on July 19, 2017
- Agreement will expire on November 11, 2037
- Rates are adjusted annually on July 1st based on Agreement



Previous City Council Action

- July 25, 2023, City Council Meeting
 - Approval of FY 23-24 Rate Schedule
- July 16, 2024, City Council Meeting
 - Continued Public Hearing to July 23, 2024
- Adjournment of July 23, 2024, City Council Meeting



Proposed Rate Changes for Fiscal Year (FY) 2024-25

1. Annual Rate Adjustment per CPI per Section 24.3 of the Agreement
 1. CPI – Los Angeles Region for January 2024 was 2.53%

2. Orange County Landfill Tipping Fees Adjustment per Section 24.5 of the Agreement
 1. CPI Los Angeles Region for October 2023 was 3.24%



Summary of Proposed Solid Waste Collection Rates

Residential Rates

	Current Monthly Rate	Proposed Monthly Rate	Current Annual Assessment Rate	Proposed Annual Assessment Rate	Rate Change per Month/Year
Single-Family Residential Rate	\$37.85	\$37.85	\$454.20	\$494.40	\$3.35/\$40.20

Commercial Rates (Includes Multi-family & Industrial Rates)

Rate	Current Monthly Rate	Proposed Monthly Rate	Rate Change per Month
3-Yard Trash Container	\$210.19	\$215.96	\$5.77
3-Yard Recycle Container	\$179.50	\$184.27	\$4.77
2-Yard Organics Container	\$163.98	\$168.46	\$4.48
64-gallon Organics Cart	\$55.11	\$56.57	\$1.46



Public Hearing Notice & Process

- Proposition 218 requirements
 - 45-day public hearing notice
 - Majority protest (50% + 1) by ratepayers precludes adoption of proposed rate increase
 - May 30, 2024: mailed out public hearing notices to residential property owners (ratepayers)
 - City Clerk received four (4) protest letters; Final tally at conclusion of public hearing



Recommended Actions

1. Open the Public Hearing; and
2. Receive Staff Report & Public Testimony; and
3. Close the Public Hearing and direct the City Clerk to tabulate the written protests and report the results of the tabulation to the City Council; and
4. If no majority protest exists, Adopt Resolution No. R-2023-54 and R-2024-55 and Amendment No.15 setting the adjusted waste hauling rates for FY 2024-25.



Questions & Comments

