



**PLACENTIA**  
Rich Heritage, Bright Future

# **CAPITAL PROJECTS FUND**



**Capital Project Fund Budget**  
**FISCAL YEAR 2021-22**

**FY 2021-22 CIP BY CATEGORY**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>STREETS &amp; STREETSCAPES</b>			
1101	FY 2020-21 Arterial Roadway Rehab Project	Measure U Fund (0079)	2,103,600
		<b>Total Project No. 1101</b>	<b>2,103,600</b>
1201	FY 2021-22 Roadway Rehab Project	State Gas Tax - RMRA (0060)	272,900
		Measure M (0018)	676,200
		<b>Total Project No. 1201</b>	<b>949,100</b>
1202	FY 2021-22 Slurry Seal Project	Measure U Fund (0079)	250,000
		State Gas Tax - RMRA (0060)	500,000
		<b>Total Project No. 1202</b>	<b>750,000</b>
1203	FY 2021-22 Concrete Repair Program	Measure U Fund (0079)	80,000
		<b>Total Project No. 1203</b>	<b>80,000</b>
1204	Crowther Avenue Street Resurfacing Project	TOD Strscape Impct Fee (0072)	120,000
		<b>Total Project No. 1204</b>	<b>120,000</b>
<b>Total Streets &amp; Streetscapes CIP</b>			<b>\$ 4,002,700</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>TRAFFIC OPERATIONS</b>			
2201	Opticom Traffic Signal Preemption Devices - 10 intersections	City Traffic Impct Fees (0065)	100,000
		<b>Total Project No. 2201</b>	<b>100,000</b>
2202	Traffic Signal Back-Up Batteries	City Traffic Impct Fees (0065)	25,000
		<b>Total Project No. 2202</b>	<b>25,000</b>
2203	Rose/Tustin Regional Traffic Signal Synchronization Project	Air Quality Management (0019)	53,000
		City Traffic Impct Fees (0065)	50,000
		<b>Total Project No. 2203</b>	<b>103,000</b>
2204	Crowther Avenue Parking Lot Landscape Improvements	TOD Strscape Impct Fee (0072)	50,000
		<b>Total Project No. 2204</b>	<b>50,000</b>
<b>Total Traffic Operations</b>			<b>\$ 278,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>STORM DRAIN</b>			
4201	Storm Drain Master Plan	Measure U Fund (0079)	250,000
		<b>Total Project No. 4201</b>	<b>250,000</b>
<b>Total Storm Drain</b>			<b>\$ 250,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>CITY BUILDINGS &amp; FACILITIES</b>			
5202	Refurbish PD Briefing/Break Room	Measure U Fund (0079)	25,000
		<b>Total Project No. 5202</b>	<b>25,000</b>
5203	Refurbish PD Watch Commander Office	Asset Seizure (0021)	25,000
		<b>Total Project No. 5203</b>	<b>25,000</b>

**FY 2021-22 CIP BY CATEGORY**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>CITY BUILDINGS &amp; FACILITIES (CONTINUED)</b>			
5204	Bradford Pedestrian Bridge Repainting Project	Measure U Fund (0079)	125,000
		<b>Total Project No. 5204</b>	<b>125,000</b>
5205	Oberle Gym Floor Resurfacing Project	Measure U Fund (0079)	62,500
		Misc Grants Fund (0050)	137,500
		<b>Total Project No. 5205</b>	<b>200,000</b>
5206	Pergola replacement for Civic Center	General Fund (0010)	87,000
		Misc Grants Fund (0050)	63,000
		<b>Total Project No. 5206</b>	<b>150,000</b>
<b>Total City Buildings &amp; Facilities \$</b>			<b>525,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>TECHNOLOGY &amp; EQUIPMENT</b>			
6201	Permit Tracking Software	Technology Impact Fees (0075)	80,000
		<b>Total Project No. 6201</b>	<b>80,000</b>
6202	Purchase Opticom Units for Police Patrol Units	Measure U Fund (0079)	42,000
		<b>Total Project No. 6202</b>	<b>42,000</b>
6203	Purchase New Desktop Computers for Police Department	Asset Seizure (0021)	50,000
		<b>Total Project No. 6203</b>	<b>50,000</b>
6204	Bitech Finance System Software Upgrade Phase II	Measure U Fund (0079)	150,000
		<b>Total Project No. 6204</b>	<b>150,000</b>
6205	Development Services Microfiche Conversion Project	Technology Impact Fees (0075)	78,000
		<b>Total Project No. 6205</b>	<b>78,000</b>
6206	Security Cameras for Civic Center Campus	Measure U Fund (0079)	135,000
		<b>Total Project No. 6206</b>	<b>135,000</b>
6207	Additional Fire Radios	General Fund (0010)	110,400
		<b>Total Project No. 6207</b>	<b>110,400</b>
<b>Total Technology &amp; Equipment Total \$</b>			<b>645,400</b>

**FY 2021-22 CIP BY CATEGORY**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>PARKS</b>			
7201	Jaycee Parquette Improvement Project	CDBG Fund (0030)	141,800
		<b>Total Project No. 7201</b>	<b>141,800</b>
7202	Kraemer Park Memorial Fountain and Plaza Restoration and ADA Improvement	City Quimby In Lieu Fee (0069)	607,500
		<b>Total Project No. 7202</b>	<b>607,500</b>
7203	Playground Equipment Replacement	Measure U Fund (0079)	600,000
		<b>Total Project No. 7103</b>	<b>600,000</b>
7204	Paint Backs Building Rooms 6&7	Measure U Fund (0079)	10,000
		<b>Total Project No. 7204</b>	<b>10,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>PARKS (CONTINUED)</b>			
7205	Replace Park Benches	Measure U Fund (0079)	81,000
		<b>Total Project No. 7205</b>	<b>81,000</b>
7206	Replace Park BBQs	Measure U Fund (0079)	10,000
		<b>Total Project No. 7206</b>	<b>10,000</b>
7207	Replace Park Picnic Tables	Measure U Fund (0079)	49,500
		<b>Total Project No. 7207</b>	<b>49,500</b>
7208	Replace Park Trash Cans	Measure U Fund (0079)	43,700
		<b>Total Project No. 7208</b>	<b>43,700</b>
7209	Replace Park Drinking Fountains	Measure U Fund (0079)	50,000
		<b>Total Project No. 7103</b>	<b>50,000</b>
7210	Playground Resurfacing (Various Parks)	City Quimby In Lieu Fee (0069)	150,000
		<b>Total Project No. 7210</b>	<b>150,000</b>
7211	Tennis Courts Resurfacing	City Quimby In Lieu Fee (0069)	10,000
		<b>Total Project No. 7211</b>	<b>10,000</b>
7212	McFadden Pergola Replacement	City Quimby In Lieu Fee (0069)	50,000
		<b>Total Project No. 7212</b>	<b>50,000</b>
7213	Koch Picnic Shelter Replacement	City Quimby In Lieu Fee (0069)	100,000
		<b>Total Project No. 7213</b>	<b>100,000</b>
7214	Replace Carpet - Backs Building Room 6 & 7	City Quimby In Lieu Fee (0069)	10,000
		<b>Total Project No. 7214</b>	<b>10,000</b>

**Total Parks \$ 1,913,500**

**FY 2021-22 CIP BY CATEGORY**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>VEHICLES</b>			
8201	Public Works Arrowboard Truck Replacement	Measure U Fund (0079) <b>Total Project No. 8201</b>	40,000 <b>40,000</b>
8202	Public Works 6-Wheel Dump Truck Replacement	Measure U Fund (0079) <b>Total Project No. 8202</b>	90,000 <b>90,000</b>
8203	Fleet Mechanic Shop Truck Replacement	Measure U Fund (0079) <b>Total Project No. 8203</b>	50,000 <b>50,000</b>
8204	Community Services Stakebed Truck Replacement	Measure U Fund (0079) <b>Total Project No. 8204</b>	50,000 <b>50,000</b>
8205	Community Services Ford Ranger	General Fund (0010) <b>Total Project No. 8205</b>	38,000 <b>38,000</b>
8206	Tesla Pilot Program and related infrastructure	General Fund (0010) <b>Total Project No. 8206</b>	244,000 <b>244,000</b>
<b>Total Vehicles</b>			<b>512,000</b>
<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>MAJOR STUDIES</b>			
9201	Citywide Wayfinding Signage Program Design	General Fund (0010) TOD Strscape Impct Fee (0072) <b>Total Project No. 9201</b>	50,000 50,000 <b>100,000</b>
<b>Total Major Studies \$</b>			<b>100,000</b>
<b>Total FY 2020-21 CIP Budget \$</b>			<b>8,226,600</b>

**FY 2021-22**  
**CIP BY FUNDING SOURCE**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>GENERAL FUND</b>			
8205	Community Services Ford Ranger	Vehicles	38,000
<b>Total Project No. 8205</b>			<b>38,000</b>
8206	Tesla Pilot Program and related infrastructure	Vehicles	244,000
<b>Total Project No. 8206</b>			<b>244,000</b>
9201	Citywide Wayfinding Signage Program Design	Major Studies	50,000
<b>Total Project No. 9201</b>			<b>50,000</b>
5206	Pergola replacement for Civic Center	City Buildings & Streetscapes	87,000
<b>Total Project No. 5206</b>			<b>87,000</b>
6207	Additional Fire Radios	Technology & Equipment	110,400
<b>Total Project No. 6207</b>			<b>110,400</b>

**Total CIP Funded by General Fund**      **529,400**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>MEASURE U</b>			
1101	FY 2020-21 Roadway Rehab Project	Streets & Streetscapes	2,103,600
<b>Total Project No. 1101</b>			<b>2,103,600</b>
1202	FY 2021-22 Slurry Seal Project	Streets & Streetscapes	250,000
<b>Total Project No. 1202</b>			<b>250,000</b>
1203	FY 2021-22 Concrete Repair Program	Streets & Streetscapes	80,000
<b>Total Project No. 1203</b>			<b>80,000</b>
4201	Storm Drain Master Plan	Storm Drain	250,000
<b>Total Project No. 4201</b>			<b>250,000</b>
5203	Refurbish PD Watch Commander Office	City Buildings & Streetscapes	25,000
<b>Total Project No. 5203</b>			<b>25,000</b>
5204	Bradford Pedestrian Bridge Repainting Project	City Buildings & Streetscapes	125,000
<b>Total Project No. 5204</b>			<b>125,000</b>
5205	Oberle Gym Floor Resurfacing Project	City Buildings & Streetscapes	62,500
<b>Total Project No. 5205</b>			<b>62,500</b>
6202	Purchase Opticom Units for Police Patrol Units	Technology & Equipment	42,000
<b>Total Project No. 6202</b>			<b>42,000</b>
6204	Bitech Finance System Software Upgrade Phase II	Technology & Equipment	150,000
<b>Total Project No. 6204</b>			<b>150,000</b>
6206	Security Cameras for Civic Center Campus	Technology & Equipment	135,000
<b>Total Project No. 6206</b>			<b>135,000</b>
7203	Playground Equipment Replacement	Parks	600,000
<b>Total Project No. 7203</b>			<b>600,000</b>
7204	Paint Backs Building Rooms 6&7	Parks	10,000
<b>Total Project No. 7204</b>			<b>10,000</b>

**FY 2021-22  
CIP BY FUNDING SOURCE**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>MEASURE U (Cont.)</b>			
7205	Replace Park Benches	Parks	81,000
		<b>Total Project No. 7205</b>	<b>81,000</b>
7206	Replace Park BBQs	Parks	10,000
		<b>Total Project No. 7206</b>	<b>10,000</b>
7207	Replace Park Picnic Tables	Parks	49,500
		<b>Total Project No. 7207</b>	<b>49,500</b>
7208	Replace Park Trash Cans	Parks	43,700
		<b>Total Project No. 7208</b>	<b>43,700</b>
7209	Replace Park Drinking Fountains	Parks	50,000
		<b>Total Project No. 7209</b>	<b>50,000</b>
8201	Public Works Arrowboard Truck Replacement	Vehicles	40,000
		<b>Total Project No. 8201</b>	<b>40,000</b>
8202	Public Works 6-Wheel Dump Truck Replacement	Vehicles	90,000
		<b>Total Project No. 8202</b>	<b>90,000</b>
8203	Fleet Mechanic Shop Truck Replacement	Vehicles	50,000
		<b>Total Project No. 8203</b>	<b>50,000</b>
8204	Community Services Stakebed Truck Replacement	Vehicles	50,000
		<b>Total Project No. 8204</b>	<b>50,000</b>
		<b>Total CIP Funded by Measure U</b>	<b>4,297,300</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>ASSET SEIZURE</b>			
5202	Refurbish PD Briefing/Break Room	City Buildings & Streetscapes	25,000
		<b>Total Project No. 5202</b>	<b>25,000</b>
6203	Purchase New Desktop Computers for Police Department	Technology & Equipment	50,000
		<b>Total Project No. 6203</b>	<b>50,000</b>
		<b>Total CIP Funded by Asset Seizure Fund</b>	<b>75,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>TECHNOLOGY IMPACT FEES</b>			
6201	Permit Tracking Software	Technology & Equipment	80,000
		<b>Total Project No. 6201</b>	<b>80,000</b>
6205	Development Services Microfiche Conversion Project	Technology & Equipment	78,000
		<b>Total Project No. 6205</b>	<b>78,000</b>
		<b>Total CIP Funded by Technology Impact Fees</b>	<b>158,000</b>

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>Measure M (M2)</b>			
1201	FY 2021-22 Roadway Rehab Project	Streets & Streetscapes	676,200
		<b>Total Project No. 1201</b>	<b>676,200</b>
		<b>Total CIP Funded by M2 Fund</b>	<b>676,200</b>

**FY 2021-22  
CIP BY FUNDING SOURCE**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>MISCELLANEOUS GRANT FUND</b>			
5205	Oberle Gym Floor Resurfacing Project	City Buildings & Streetscapes <b>Total Project No. 5205</b>	137,500 <b>137,500</b>
5206	Pergola replacement for Civic Center	City Buildings & Streetscapes <b>Total Project No. 5206</b>	63,000 <b>63,000</b>

**Total CIP Funded by Miscellaneous Grant Fund 200,500**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>CITY TRAFFIC IMPACT FEES</b>			
2201	Opticom Traffic Signal Preemption Devices - 10 intersections	Traffic Operations <b>Total Project No. 2201</b>	100,000 <b>100,000</b>
2202	Traffic Signal Back-Up Batteries	Traffic Operations <b>Total Project No. 2202</b>	25,000 <b>25,000</b>
2203	Rose/Tustin Regional Traffic Signal Synchronization Project	Traffic Operations <b>Total Project No. 2203</b>	50,000 <b>50,000</b>

**Total CIP Funded by City Traffic Impact Fees 175,000**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>RMRA</b>			
1201	FY 2021-22 Roadway Rehab Project	Streets & Streetscapes <b>Total Project No. 1201</b>	272,900 <b>272,900</b>
1202	FY 2021-22 Slurry Seal Project	Streets & Streetscapes <b>Total Project No. 1202</b>	500,000 <b>500,000</b>

**Total CIP Funded by RMRA Fund 772,900**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>TOD STREETSCAPE IMPACT FEE</b>			
1204	Crowther Avenue Street Resurfacing Project	Streets & Streetscapes <b>Total Project No. 1204</b>	120,000 <b>120,000</b>
2204	Crowther Avenue Parking Lot Landscape Improvements	Traffic Operations <b>Total Project No. 2204</b>	50,000 <b>50,000</b>
9201	Citywide Wayfinding Signage Program Design	Major Studies <b>Total Project No. 9201</b>	50,000 <b>50,000</b>

**Total CIP Funded by TOD Streetscape Impact Fee 220,000**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>AQMD</b>			
2203	Rose/Tustin Regional Traffic Signal Synchronization Project	Traffic Operations <b>Total Project No. 2203</b>	53,000 <b>53,000</b>

**Total CIP Funded by AQMD 53,000**



**FY 2021-22**  
**CIP BY FUNDING SOURCE**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>CITY QUIMBY IN LIEU FEE</b>			
7202	Kraemer Park Memorial Fountain and Plaza Restoration and ADA Improvement Project	Parks	607,500
<b>Total Project No. 7202</b>			<b>607,500</b>
7210	Playground Resurfacing (Various Parks)	Parks	150,000
<b>Total Project No. 7210</b>			<b>150,000</b>
7211	Tennis Courts Resurfacing	Parks	10,000
<b>Total Project No. 7211</b>			<b>10,000</b>
7212	McFadden Pergola Replacement	Parks	50,000
<b>Total Project No. 7212</b>			<b>50,000</b>
7213	Koch Picnic Shelter Replacement	Parks	100,000
<b>Total Project No. 7213</b>			<b>100,000</b>
7214	Replace Carpet - Backs Building Room 6 & 7	Parks	10,000
<b>Total Project No. 7214</b>			<b>10,000</b>

**Total CIP Funded by City Quimby In Lieu Fee Fund                    927,500**

<b>NO.</b>	<b>PROJECT NAME</b>	<b>FUNDING SOURCE</b>	<b>AMOUNT</b>
<b>ALL OTHER FUNDING SOURCES</b>			
<b>CDBG</b>			
7201	Jaycee Parquette Improvement Project	Parks	141,800
<b>Total Project No. 7201</b>			<b>141,800</b>

**Total CIP Funded by Other Sources    141,800**

<b>Total FY 2020-21 CIP Budget \$</b>			<b>8,226,600</b>
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# City of Placentia



## Fiscal Years 2021-2026 Capital Improvement Program Budget

## FY 2021-26 Unfunded Capital Improvement Projects

Streets and Streetscapes	Citywide Arterial and Residential Street Rehab Projects	28,892,374
Streets and Streetscapes	Old Town Placentia Streetscape Improve. Project Phase I	2,500,000
Streets and Streetscapes	Old Town Placentia Streetscape Improve. Project Phase II	4,500,000
Streets and Streetscapes	Pedestrian Accessibility Project Phases VIII-X	365,000
Traffic Operations	Richfield/Miraloma & Miraloma/VanBuren Traffic Sgnl. Improve.	315,000
Traffic Operations	Placentia/Bastanchury Intersection Improvement	126,000
Traffic Operations	Valencia/Bastanchury Protected Left Turn Signal	75,000
Traffic Operations	Traffic Sign Reflectivity Compliance	300,000
Traffic Operations	Street Name Sign Compliance	60,000
Traffic Operations	Citywide Traffic Signal Repairs	227,000
Traffic Operations	Citywide Traffic Signal Battery Backup	310,000
Traffic Operations	Van Buren/Orchard Drive Traffic Signal	170,000
Traffic Operations	Placentia/Sante Fe Traffic Signal	165,000
Traffic Operations	Kraemer/Connecticut Way Traffic Signal	235,000
Traffic Operations	TOD Traffic Mitigation Improvements	1,000,000
Transport. & Parking Facilities	Old Town Parking Lot Landscape and Lighting Project	255,000
Sewer	Master Plan CIP Program	10,555,000
Sewer	Sewer Vactor Truck Purchase	450,000
Sewer	Old Town Sewer Rehab Project	1,000,000
Sewer	TOD Sewer Line Improvement Project	3,200,000
Storm Drain	Catch Basin Reconstruction - Citywide	360,000
Storm Drain	Primrose Avenue SD Extension	100,000
Storm Drain	Bradford - Madison to Tiger SD Imp.	250,000
Storm Drain	Drainage Area A-2 SD Improvements	342,000
Storm Drain	Drainage Area A-7 SD Improvements	1,195,000
Storm Drain	Drainage Area A-8 SD Improvements	2,080,000
Storm Drain	Drainage Area A-9 SD Improvements	400,000
Storm Drain	Drainage Area C-1 SD Improvements	1,100,000
City Buildings & Facilities	Citywide Facility Deferred Maintenance	2,685,053
City Buildings & Facilities	Fire Station #34 Dormitory Improvements	250,000
City Buildings & Facilities	Fire Station #35 Replacement	6,000,000
City Buildings & Facilities	Fire Station #35 Security Improvements	130,000
City Buildings & Facilities	Replace PD Evidence Building Roof	40,000
Parks	Playground Resurfacing Citywide	60,000
Parks	Park Lighting Upgrades Citywide	363,180
Parks	Tuffree Park Drainage and S/W Improv	50,000
Parks	Park Security Cameras	20,000
Parks	Youth Sports Fields Lighting Improvements	40,000
Parks	Wagner Park Playground Renovation	120,000
Parks	Goldenrod Park Playground Renovation	150,000
Parks	Kraemer Park Lighting Improvements	100,000
Parks	Santa Fe Park Playground Renovation	150,000
Parks	Tuffree Park Tennis Court Renovation	50,000
Parks	Park Parking Lot Renovations	125,000
Parks	Citywide Park Monument Signs	100,000
Technology	Granicus Workflow	25,000
Technology	City Facilities Security Cameras Upgrade	50,000
Technology	Laserfiche Avante Upgrade	28,000
Technology	SAN Replacement and SAN Switches	72,000

Technology	Upgrade Cisco CUCM Servers and Software	50,000
Technology	City Boundary Map Book	60,000
Technology	Building Permit Software	75,000
Technology	Fleet and Fuel Services and Software	75,000
Technology	Disaster Preparedness IT Plan	47,650
Technology	Police CAD System Upgrade-Years 3-5	353,820
Technology	Server Room Relocation	100,000
Technology	Budget Builder Year 3	28,500
Technology	Microfilm Storage for Planning Department	360,000
Technology	Permit Tracking Database for Planning Dept.	300,000
Technology	PD Motorola Radio Upgrades and Consoles	1,674,700
Technology	Upgrade MCV Radio Console	40,000
Vehicles and Equipment	Fleet Replacement Backlog	2,400,000
Vehicles and Equipment	Replace 2 PD Captain's Units	79,000
Vehicles and Equipment	Replace PD Motor Fleet	80,000
Vehicles and Equipment	Replenish Gas Mask Inventory	28,000
Vehicles and Equipment	Public Works Arrowboard Truck Replacement	33,000
Vehicles and Equipment	Public Works 8-Wheel Dump Truck Replacement	80,000
Vehicles and Equipment	Public Works Mechanic Service Truck Replacement	60,000
Major Studies	Storm Drain Master Plan	150,000
<b>Total:</b>		<b>77,210,277</b>

#### FY 2019-20 Capital Improvement Projects Carried to FY 2020-21

Streets & Streetscapes	1801: Golden Avenue Bridge Replacement Project
Streets & Streetscapes	1002: FY 2019-20 Arterial Roadway Rehabilitation Project
Streets & Streetscapes	1009: Alta Vista/Rose Median & Parkway Landscape Improvements
Streets & Streetscapes	2002: Orangethorpe Traffic Signal Synchronization Project
Traffic Operations	2808: Imperial Highway Traffic Signal Synchronization Project
Traffic Operations	2908: HSIP Cycle 9 Traffic Safety Improvement Project
Traffic Operations	2809: Chapman / Malvern TS Synchronization
Traffic Operations	2001: TOD Traffic Impact Mitigation Design
Traffic Operations	2003: BCIP Atwood Recreation Trail Prelim. Design and Environmental
Storm Drains	4901: Kevin Way Storm Drain Improvement Project
City Buildings & Facilities	5801: Metrolink Station/Parking Structure
City Buildings & Facilities	5002: Old City Hall Roof Replacement and HVAC Project
City Buildings & Facilities	5003: Powell Building HVAC Project
City Buildings & Facilities	5005: City Hall Renovations
Technology	6005: Electronic Ticket Writers
Technology	6006: MCV Radios
Parks	7902: Parque del Arroyo Verde Renovation Project
Parks	7001: Parque del Arroyo Verde Renovation Project
Parks	7002: Champions Sports Park Fence Replacement Project
Parks	7911: La Placita Parkette Improvements
Parks	7007: Kraemer Middle School Sports Field Light Repairs
Major Studies	9921: Citywide Wayfinding Signage Program Design